INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	6	65.305,00	0,77%	-65.305,00	-0,77%	8.454.389,00	0,00	0,00%	8.454.389,00	100,00%
02		**6**	**65.305,00**	**0,77%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
03	03001	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03		**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	04001	58	3.802.945,79	19,62%	-1.004.484,93	-5,18%	19.387.539,00	2.798.460,86	14,43%	22.185.999,86	114,43%
04	04010	17	227.332,83	0,43%	-227.332,83	-0,43%	53.441.169,00	0,00	0,00%	53.441.169,00	100,00%
04	04011	37	718.625,92	1,42%	-1.055.129,33	-2,09%	50.528.988,00	-336.503,41	-0,67%	50.192.484,59	99,33%
04	04012	12	226.020,97	0,95%	-847.370,97	-3,56%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04	04013	12	154.409,55	2,87%	-154.409,55	-2,87%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	04014	26	1.386.952,26	2,85%	-1.660.975,19	-3,41%	48.672.860,00	-274.022,93	-0,56%	48.398.837,07	99,44%
04		**162**	**6.516.287,32**	**3,24%**	**-4.949.702,80**	**-2,46%**	**201.230.741,00**	**1.566.584,52**	**0,78%**	**202.797.325,52**	**100,78%**
11	11001	39	2.416.189,18	7,15%	-5.203.692,81	-15,41%	33.775.276,00	-2.787.503,63	-8,25%	30.987.772,37	91,75%
11	11010	19	6.713,25	0,01%	-388.324,58	-0,44%	87.751.351,00	-381.611,33	-0,43%	87.369.739,67	99,57%
11	11011	24	1.420.339,89	0,93%	-2.418.487,85	-1,59%	152.410.628,00	-998.147,96	-0,65%	151.412.480,04	99,35%
11	11012	54	5.721.134,41	1,30%	-6.154.713,96	-1,40%	440.543.934,00	-433.579,55	-0,10%	440.110.354,45	99,90%
11	11013	12	5.119,50	0,04%	-113.205,25	-0,83%	13.619.775,00	-108.085,75	-0,79%	13.511.689,25	99,21%
11	11014	5	42.467,84	0,67%	-9.755,18	-0,15%	6.310.771,00	32.712,66	0,52%	6.343.483,66	100,52%
11	11015	3	0,00	0,00%	-18.281,91	-0,25%	7.445.382,00	-18.281,91	-0,25%	7.427.100,09	99,75%
11	11016	3	48.000,00	1,44%	-68.038,08	-2,04%	3.332.761,00	-20.038,08	-0,60%	3.312.722,92	99,40%
11	11018	6	5.298,58	0,14%	-5.298,58	-0,14%	3.703.453,00	0,00	0,00%	3.703.453,00	100,00%
11	11019	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11104	24	209.765,01	0,56%	-151.817,83	-0,40%	37.740.225,00	57.947,18	0,15%	37.798.172,18	100,15%
11	11120	10	165.441,34	1,13%	-5.472,41	-0,04%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	11205	11	78.561,44	1,23%	-86.246,35	-1,35%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11		**220**	**10.127.488,44**	**1,25%**	**-14.631.792,79**	**-1,80%**	**812.851.700,00**	**-4.504.304,35**	**-0,55%**	**808.347.395,65**	**99,45%**
12	12001	19	26.604.363,05	13,23%	-25.696,52	-0,01%	201.155.422,00	26.578.666,53	13,21%	227.734.088,53	113,21%
12	12010	17	4.139.262,75	27,37%	-3.624.685,06	-23,97%	15.124.493,00	514.577,69	3,40%	15.639.070,69	103,40%
12	12011	9	46.000,00	0,26%	-266.000,00	-1,48%	17.992.458,00	-220.000,00	-1,22%	17.772.458,00	98,78%
12	12013	16	14.656,93	0,13%	-33.076,15	-0,30%	11.147.858,00	-18.419,22	-0,17%	11.129.438,78	99,83%
12	12015	30	417.291,48	4,57%	-271.997,66	-2,98%	9.130.692,00	145.293,82	1,59%	9.275.985,82	101,59%
12	12016	13	578.014,99	1,63%	-156.007,22	-0,44%	35.539.621,00	422.007,77	1,19%	35.961.628,77	101,19%
12	12017	8	3.371.389,33	15,52%	-2.770.848,34	-12,76%	21.723.595,00	600.540,99	2,76%	22.324.135,99	102,76%
12	12018	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	12019	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12		**133**	**35.323.488,96**	**10,60%**	**-7.636.342,61**	**-2,29%**	**333.208.580,00**	**27.687.146,35**	**8,31%**	**360.895.726,35**	**108,31%**
14	14001	37	407.589,52	1,57%	-1.155.760,48	-4,46%	25.898.972,00	-748.170,96	-2,89%	25.150.801,04	97,11%
14	14010	9	76.801,37	1,54%	-29.877,65	-0,60%	4.999.064,00	46.923,72	0,94%	5.045.987,72	100,94%
14	14012	27	25.623.194,33	12,28%	-3.896.113,60	-1,87%	208.720.529,00	21.727.080,73	10,41%	230.447.609,73	110,41%
14	14014	18	1.610.801,41	2,59%	-1.711.801,41	-2,75%	62.263.089,00	-101.000,00	-0,16%	62.162.089,00	99,84%

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14	14202	22	244.952,81	0,11%	-247.838,57	-0,11%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	14203	13	659.368,20	0,05%	-586.407,92	-0,04%	1.333.017.708,00	72.960,28	0,01%	1.333.090.668,28	100,01%
14		**126**	**28.622.707,64**	**1,53%**	**-7.627.799,63**	**-0,41%**	**1.867.864.883,00**	**20.994.908,01**	**1,12%**	**1.888.859.791,01**	**101,12%**
15	15001	36	323.494,33	0,89%	-10.741.751,72	-29,59%	36.306.300,00	-10.418.257,39	-28,70%	25.888.042,61	71,30%
15	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	15010	18	48.721,61	0,03%	-109.121,61	-0,07%	150.080.327,00	-60.400,00	-0,04%	150.019.927,00	99,96%
15	15011	5	0,00	0,00%	-35.500,00	-0,13%	27.083.166,00	-35.500,00	-0,13%	27.047.666,00	99,87%
15	15012	25	5.953.771,89	0,51%	-576.071,91	-0,05%	1.165.197.736,00	5.377.699,98	0,46%	1.170.575.435,98	100,46%
15	15014	16	294.890,24	0,03%	-218.699,25	-0,02%	945.274.034,00	76.190,99	0,01%	945.350.224,99	100,01%
15	15015	19	2.213.790,93	1,91%	-303.926,57	-0,26%	115.794.459,00	1.909.864,36	1,65%	117.704.323,36	101,65%
15	15016	50	7.084.782,77	0,34%	-6.482.513,61	-0,31%	2.100.146.473,00	602.269,16	0,03%	2.100.748.742,16	100,03%
15	15017	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	15019	20	1.008.845,30	0,93%	-1.234.619,82	-1,14%	107.993.981,00	-225.774,52	-0,21%	107.768.206,48	99,79%
15		**194**	**16.967.704,34**	**0,36%**	**-19.702.204,49**	**-0,42%**	**4.668.551.403,00**	**-2.734.500,15**	**-0,06%**	**4.665.816.902,85**	**99,94%**
16	16001	28	1.218.954,22	4,54%	-1.646.311,56	-6,13%	26.848.153,00	-427.357,34	-1,59%	26.420.795,66	98,41%
16	16010	21	2.137.889,82	3,07%	-2.411.889,82	-3,46%	69.664.033,00	-274.000,00	-0,39%	69.390.033,00	99,61%
16	16012	16	159.552,16	0,45%	-144.417,82	-0,41%	35.081.950,00	15.134,34	0,04%	35.097.084,34	100,04%
16	16014	10	2.059.316,00	4,55%	-215.316,00	-0,48%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	16016	11	2.466.458,00	1,30%	-2.295.513,00	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16206	38	1.681.641,32	9,30%	-831.617,99	-4,60%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16		**124**	**9.723.811,52**	**2,53%**	**-7.545.066,19**	**-1,96%**	**384.767.919,00**	**2.178.745,33**	**0,57%**	**386.946.664,33**	**100,57%**
17	17001	21	740.947,33	2,21%	-10.697.063,04	-31,96%	33.467.007,00	-9.956.115,71	-29,75%	23.510.891,29	70,25%
17	17003	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	17010	7	81.800,64	0,49%	-27.315,00	-0,16%	16.632.189,00	54.485,64	0,33%	16.686.674,64	100,33%
17	17011	14	143.988,03	0,71%	-276.900,52	-1,37%	20.182.751,00	-132.912,49	-0,66%	20.049.838,51	99,34%
17	17012	7	57.631,78	0,06%	-42.394,45	-0,05%	93.614.755,00	15.237,33	0,02%	93.629.992,33	100,02%
17	171188100	192	0,00	0,00%	-2.754.824.892,00	-100,00%	2.754.824.892,00	-2.754.824.892,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-506.952.178,00	-100,00%	506.952.178,00	-506.952.178,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-433.208.697,00	-100,00%	433.208.697,00	-433.208.697,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-352.758.943,00	-100,00%	352.758.943,00	-352.758.943,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-339.018.456,00	-100,00%	339.018.456,00	-339.018.456,00	-100,00%	0,00	0,00%
17	171188205	114	0,00	0,00%	-175.724.198,00	-100,00%	175.724.198,00	-175.724.198,00	-100,00%	0,00	0,00%
17	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-67.582.963,00	-100,00%	67.582.963,00	-67.582.963,00	-100,00%	0,00	0,00%
17	171188209	100	0,00	0,00%	-42.381.920,00	-100,00%	42.381.920,00	-42.381.920,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-285.660.933,00	-100,00%	285.660.933,00	-285.660.933,00	-100,00%	0,00	0,00%
17	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188213	109	0,00	0,00%	-151.232.542,00	-100,00%	151.232.542,00	-151.232.542,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-119.692.315,00	-100,00%	119.692.315,00	-119.692.315,00	-100,00%	0,00	0,00%
17	171188215	90	0,00	0,00%	-125.605.564,00	-100,00%	125.605.564,00	-125.605.564,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-151.662.520,00	-100,00%	151.662.520,00	-151.662.520,00	-100,00%	0,00	0,00%
17	171188217	122	0,00	0,00%	-493.164.627,00	-100,00%	493.164.627,00	-493.164.627,00	-100,00%	0,00	0,00%

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17	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188223	89	0,00	0,00%	-26.771.737,00	-100,00%	26.771.737,00	-26.771.737,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-17.998.632,00	-100,00%	17.998.632,00	-17.998.632,00	-100,00%	0,00	0,00%
17	171188228	75	0,00	0,00%	-81.083.506,00	-100,00%	81.083.506,00	-81.083.506,00	-100,00%	0,00	0,00%
17	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188231	78	0,00	0,00%	-70.761.729,00	-100,00%	70.761.729,00	-70.761.729,00	-100,00%	0,00	0,00%
17	171188232	111	0,00	0,00%	-139.461.419,00	-100,00%	139.461.419,00	-139.461.419,00	-100,00%	0,00	0,00%
17	171188233	80	0,00	0,00%	-116.844.408,00	-100,00%	116.844.408,00	-116.844.408,00	-100,00%	0,00	0,00%
17	171188300	115	0,00	0,00%	-829.730.562,00	-100,00%	829.730.562,00	-829.730.562,00	-100,00%	0,00	0,00%
17	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17		**3.064**	**1.024.367,78**	**0,01%**	**-7.712.206.628,01**	**-97,99%**	**7.870.551.676,00**	**-7.711.182.260,23**	**-97,98%**	**159.369.415,77**	**2,02%**
19	19102RM20	21	80.322,00	3,76%	-87.207,00	-4,08%	2.137.293,00	-6.885,00	-0,32%	2.130.408,00	99,68%
19	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM22	20	42.297,00	3,94%	-46.115,54	-4,30%	1.073.441,00	-3.818,54	-0,36%	1.069.622,46	99,64%
19	19102RM16	15	81.955,00	3,56%	-63.283,00	-2,75%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM17	18	46.820,00	6,49%	-22.637,00	-3,14%	721.243,00	24.183,00	3,35%	745.426,00	103,35%
19	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102CA04	18	44.756,00	4,31%	-24.498,00	-2,36%	1.039.290,00	20.258,00	1,95%	1.059.548,00	101,95%
19	19102CA05	16	22.976,00	10,93%	-7.348,00	-3,50%	210.208,00	15.628,00	7,43%	225.836,00	107,43%
19	19102CA03	19	65.970,00	7,52%	-28.398,00	-3,24%	876.823,00	37.572,00	4,29%	914.395,00	104,29%
19	19102CA02	21	44.876,89	7,53%	-19.443,00	-3,26%	596.071,00	25.433,89	4,27%	621.504,89	104,27%
19	19102CO01	15	28.506,00	5,37%	-17.186,00	-3,24%	530.635,00	11.320,00	2,13%	541.955,00	102,13%
19	19102CO03	22	22.532,88	5,32%	-20.634,00	-4,87%	423.614,00	1.898,88	0,45%	425.512,88	100,45%
19	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM25	23	559.819,63	20,41%	-45.999,00	-1,68%	2.742.516,00	513.820,63	18,74%	3.256.336,63	118,74%
19	19102CO02	15	17.907,06	4,64%	-15.175,00	-3,93%	386.129,00	2.732,06	0,71%	388.861,06	100,71%
19	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	19102RM01	18	56.093,00	3,85%	-57.022,00	-3,91%	1.458.550,00	-929,00	-0,06%	1.457.621,00	99,94%
19	19102CO09	21	89.063,00	16,32%	-9.786,00	-1,79%	545.691,00	79.277,00	14,53%	624.968,00	114,53%
19	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	19102CO08	16	12.754,00	3,51%	-5.194,00	-1,43%	363.391,00	7.560,00	2,08%	370.951,00	102,08%
19	19102CO04	16	23.792,00	3,48%	-15.871,00	-2,32%	684.615,00	7.921,00	1,16%	692.536,00	101,16%
19	19102RM03	18	49.937,00	9,28%	-5.722,00	-1,06%	537.849,00	44.215,00	8,22%	582.064,00	108,22%
19	19102CO06	15	24.298,00	3,38%	-27.941,00	-3,88%	719.371,00	-3.643,00	-0,51%	715.728,00	99,49%
19	19102CO07	18	37.986,00	21,59%	-2.349,00	-1,33%	175.970,00	35.637,00	20,25%	211.607,00	120,25%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102RM10	21	130.043,78	5,08%	-65.496,00	-2,56%	2.560.701,00	64.547,78	2,52%	2.625.248,78	102,52%
19	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	19102RM12	26	91.152,00	5,03%	-94.785,00	-5,23%	1.811.714,00	-3.633,00	-0,20%	1.808.081,00	99,80%
19	19102RM08	18	33.167,00	7,79%	-20.374,84	-4,78%	425.968,00	12.792,16	3,00%	438.760,16	103,00%
19	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	19102RM13	21	48.263,00	6,92%	-19.735,00	-2,83%	697.719,00	28.528,00	4,09%	726.247,00	104,09%
19	19102RM06	22	204.671,00	11,75%	-65.674,00	-3,77%	1.741.570,00	138.997,00	7,98%	1.880.567,00	107,98%
19	19102RM07	22	50.762,00	4,86%	-38.168,00	-3,65%	1.044.763,00	12.594,00	1,21%	1.057.357,00	101,21%
19	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19001	34	952.725,00	1,49%	-2.450.872,20	-3,84%	63.862.679,00	-1.498.147,20	-2,35%	62.364.531,80	97,65%
19	19010	15	419.657,32	0,18%	-603.070,70	-0,26%	234.850.404,00	-183.413,38	-0,08%	234.666.990,62	99,92%
19	19011	5	26.406,89	0,00%	-68.187,48	-0,01%	660.518.083,00	-41.780,59	-0,01%	660.476.302,41	99,99%
19	19012	22	195.142,43	0,06%	-353.653,87	-0,11%	334.830.730,00	-158.511,44	-0,05%	334.672.218,56	99,95%
19	19013	9	559.139,38	2,36%	-552.148,02	-2,33%	23.722.547,00	6.991,36	0,03%	23.729.538,36	100,03%
19	19017	9	236.108,37	0,48%	-226.500,00	-0,46%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	19102	161	3.182.763,98	0,99%	-4.774.749,43	-1,48%	322.794.371,00	-1.591.985,45	-0,49%	321.202.385,55	99,51%
19		**967**	**8.485.341,17**	**0,49%**	**-10.356.324,08**	**-0,60%**	**1.729.852.300,00**	**-1.870.982,91**	**-0,11%**	**1.727.981.317,09**	**99,89%**
20	20001	26	598.484,38	2,06%	-742.218,13	-2,55%	29.058.958,00	-143.733,75	-0,49%	28.915.224,25	99,51%
20	20002	20	5.072.421,72	13,50%	-6.173.566,70	-16,43%	37.571.766,00	-1.101.144,98	-2,93%	36.470.621,02	97,07%
20	20015	36	47.604.346,10	21,90%	-1.716.530,25	-0,79%	217.339.889,00	45.887.815,85	21,11%	263.227.704,85	121,11%
20	20016	11	104.760,21	1,59%	-70.995,41	-1,08%	6.588.673,00	33.764,80	0,51%	6.622.437,80	100,51%
20	20017	20	167.794.143,19	100,19%	-164.326,41	-0,10%	167.469.117,00	167.629.816,78	100,10%	335.098.933,78	200,10%
20	20114	6	1.559.513,06	7,89%	-59.513,06	-0,30%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20		**119**	**222.733.668,66**	**46,62%**	**-8.927.149,96**	**-1,87%**	**477.799.626,00**	**213.806.518,70**	**44,75%**	**691.606.144,70**	**144,75%**
25	25001	0	0,00	0,00%	0,00	0,00%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	15	2.088.849,93	1,36%	-4.231.879,55	-2,76%	153.367.174,00	-2.143.029,62	-1,40%	151.224.144,38	98,60%
26		**15**	**2.088.849,93**	**1,36%**	**-4.231.879,55**	**-2,76%**	**153.367.174,00**	**-2.143.029,62**	**-1,40%**	**151.224.144,38**	**98,60%**
30	30001	1	0,00	0,00%	-24.843.124,53	-25,70%	96.649.376,00	-24.843.124,53	-25,70%	71.806.251,47	74,30%
30		**1**	**0,00**	**0,00%**	**-24.843.124,53**	**-25,70%**	**96.649.376,00**	**-24.843.124,53**	**-25,70%**	**71.806.251,47**	**74,30%**
Total		**5.161**	**354.458.541,16**	**1,64%**	**-7.822.723.319,64**	**-36,16%**	**21.633.750.660,00**	**-7.468.264.778,48**	**-34,52%**	**14.165.485.881,52**	**65,48%**