INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	6	65.305,00	0,77%	-65.305,00	-0,77%	8.454.389,00	0,00	0,00%	8.454.389,00	100,00%
02	911O	**Total**	**6**	**65.305,00**	**0,77%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
02			**6**	**65.305,00**	**0,77%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
03	912M	03001	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03	912M	**Total**	**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
03			**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	232A	04014	10	9.651,00	0,07%	-204.565,36	-1,58%	12.940.384,00	-194.914,36	-1,51%	12.745.469,64	98,49%
04	232A	**Total**	**10**	**9.651,00**	**0,07%**	**-204.565,36**	**-1,58%**	**12.940.384,00**	**-194.914,36**	**-1,51%**	**12.745.469,64**	**98,49%**
04	332A	04011	8	228.324,45	3,95%	-228.324,45	-3,95%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332A	**Total**	**8**	**228.324,45**	**3,95%**	**-228.324,45**	**-3,95%**	**5.781.951,00**	**0,00**	**0,00%**	**5.781.951,00**	**100,00%**
04	332B	04011	25	464.512,60	1,38%	-820.923,88	-2,44%	33.712.851,00	-356.411,28	-1,06%	33.356.439,72	98,94%
04	332B	**Total**	**25**	**464.512,60**	**1,38%**	**-820.923,88**	**-2,44%**	**33.712.851,00**	**-356.411,28**	**-1,06%**	**33.356.439,72**	**98,94%**
04	333A	04010	15	205.070,00	2,27%	-205.070,00	-2,27%	9.027.898,00	0,00	0,00%	9.027.898,00	100,00%
04	333A	04013	12	154.409,55	2,87%	-154.409,55	-2,87%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	333A	**Total**	**27**	**359.479,55**	**2,50%**	**-359.479,55**	**-2,50%**	**14.400.329,00**	**0,00**	**0,00%**	**14.400.329,00**	**100,00%**
04	334A	04010	2	22.262,83	0,05%	-22.262,83	-0,05%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	334A	**Total**	**2**	**22.262,83**	**0,05%**	**-22.262,83**	**-0,05%**	**44.413.271,00**	**0,00**	**0,00%**	**44.413.271,00**	**100,00%**
04	336A	04014	16	1.377.301,26	3,85%	-1.456.409,83	-4,08%	35.732.476,00	-79.108,57	-0,22%	35.653.367,43	99,78%
04	336A	**Total**	**16**	**1.377.301,26**	**3,85%**	**-1.456.409,83**	**-4,08%**	**35.732.476,00**	**-79.108,57**	**-0,22%**	**35.653.367,43**	**99,78%**
04	337C	04011	4	25.788,87	0,23%	-5.881,00	-0,05%	11.034.186,00	19.907,87	0,18%	11.054.093,87	100,18%
04	337C	**Total**	**4**	**25.788,87**	**0,23%**	**-5.881,00**	**-0,05%**	**11.034.186,00**	**19.907,87**	**0,18%**	**11.054.093,87**	**100,18%**
04	432A	04012	12	226.020,97	0,95%	-847.370,97	-3,56%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04	432A	**Total**	**12**	**226.020,97**	**0,95%**	**-847.370,97**	**-3,56%**	**23.827.754,00**	**-621.350,00**	**-2,61%**	**23.206.404,00**	**97,39%**
04	331M	04001	58	3.802.945,79	19,62%	-1.004.484,93	-5,18%	19.387.539,00	2.798.460,86	14,43%	22.185.999,86	114,43%
04	331M	**Total**	**58**	**3.802.945,79**	**19,62%**	**-1.004.484,93**	**-5,18%**	**19.387.539,00**	**2.798.460,86**	**14,43%**	**22.185.999,86**	**114,43%**
04			**162**	**6.516.287,32**	**3,24%**	**-4.949.702,80**	**-2,46%**	**201.230.741,00**	**1.566.584,52**	**0,78%**	**202.797.325,52**	**100,78%**
11	921N	11013	12	5.119,50	0,04%	-113.205,25	-0,83%	13.619.775,00	-108.085,75	-0,79%	13.511.689,25	99,21%
11	921N	**Total**	**12**	**5.119,50**	**0,04%**	**-113.205,25**	**-0,83%**	**13.619.775,00**	**-108.085,75**	**-0,79%**	**13.511.689,25**	**99,21%**
11	921Q	11016	3	48.000,00	1,44%	-68.038,08	-2,04%	3.332.761,00	-20.038,08	-0,60%	3.312.722,92	99,40%
11	921Q	**Total**	**3**	**48.000,00**	**1,44%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**-20.038,08**	**-0,60%**	**3.312.722,92**	**99,40%**
11	921R	11205	11	78.561,44	1,23%	-86.246,35	-1,35%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**11**	**78.561,44**	**1,23%**	**-86.246,35**	**-1,35%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	5	42.467,84	0,67%	-9.755,18	-0,15%	6.310.771,00	32.712,66	0,52%	6.343.483,66	100,52%
11	921S	**Total**	**5**	**42.467,84**	**0,67%**	**-9.755,18**	**-0,15%**	**6.310.771,00**	**32.712,66**	**0,52%**	**6.343.483,66**	**100,52%**
11	921T	11015	3	0,00	0,00%	-18.281,91	-0,25%	7.445.382,00	-18.281,91	-0,25%	7.427.100,09	99,75%
11	921T	**Total**	**3**	**0,00**	**0,00%**	**-18.281,91**	**-0,25%**	**7.445.382,00**	**-18.281,91**	**-0,25%**	**7.427.100,09**	**99,75%**
11	921U	11018	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921U	**Total**	**6**	**5.298,58**	**0,18%**	**-5.298,58**	**-0,18%**	**2.869.580,00**	**0,00**	**0,00%**	**2.869.580,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**833.873,00**	**0,00**	**0,00%**	**833.873,00**	**100,00%**
11	924M	11001	39	2.416.189,18	7,15%	-5.203.692,81	-15,41%	33.775.276,00	-2.787.503,63	-8,25%	30.987.772,37	91,75%
11	924M	**Total**	**39**	**2.416.189,18**	**7,15%**	**-5.203.692,81**	**-15,41%**	**33.775.276,00**	**-2.787.503,63**	**-8,25%**	**30.987.772,37**	**91,75%**
11	112A	11012	18	3.742.359,54	9,51%	-3.738.630,05	-9,50%	39.365.505,00	3.729,49	0,01%	39.369.234,49	100,01%
11	112A	**Total**	**18**	**3.742.359,54**	**9,51%**	**-3.738.630,05**	**-9,50%**	**39.365.505,00**	**3.729,49**	**0,01%**	**39.369.234,49**	**100,01%**
11	112B	11012	15	161.061,87	0,14%	-597.512,00	-0,52%	115.623.976,00	-436.450,13	-0,38%	115.187.525,87	99,62%
11	112B	**Total**	**15**	**161.061,87**	**0,14%**	**-597.512,00**	**-0,52%**	**115.623.976,00**	**-436.450,13**	**-0,38%**	**115.187.525,87**	**99,62%**
11	112C	11012	21	1.817.713,00	0,64%	-1.818.571,91	-0,64%	285.554.453,00	-858,91	0,00%	285.553.594,09	100,00%
11	112C	**Total**	**21**	**1.817.713,00**	**0,64%**	**-1.818.571,91**	**-0,64%**	**285.554.453,00**	**-858,91**	**0,00%**	**285.553.594,09**	**100,00%**
11	114A	11104	24	209.765,01	0,56%	-151.817,83	-0,40%	37.740.225,00	57.947,18	0,15%	37.798.172,18	100,15%
11	114A	**Total**	**24**	**209.765,01**	**0,56%**	**-151.817,83**	**-0,40%**	**37.740.225,00**	**57.947,18**	**0,15%**	**37.798.172,18**	**100,15%**
11	131M	11010	6	6.713,25	0,52%	-15.654,39	-1,22%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	131M	**Total**	**6**	**6.713,25**	**0,52%**	**-15.654,39**	**-1,22%**	**1.287.704,00**	**-8.941,14**	**-0,69%**	**1.278.762,86**	**99,31%**
11	132A	11010	13	0,00	0,00%	-372.670,19	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	132A	**Total**	**13**	**0,00**	**0,00%**	**-372.670,19**	**-0,43%**	**86.463.647,00**	**-372.670,19**	**-0,43%**	**86.090.976,81**	**99,57%**
11	134A	11011	24	1.420.339,89	0,93%	-2.418.487,85	-1,59%	152.410.628,00	-998.147,96	-0,65%	151.412.480,04	99,35%
11	134A	**Total**	**24**	**1.420.339,89**	**0,93%**	**-2.418.487,85**	**-1,59%**	**152.410.628,00**	**-998.147,96**	**-0,65%**	**151.412.480,04**	**99,35%**
11	134M	11120	10	165.441,34	1,13%	-5.472,41	-0,04%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	134M	**Total**	**10**	**165.441,34**	**1,13%**	**-5.472,41**	**-0,04%**	**14.681.581,00**	**159.968,93**	**1,09%**	**14.841.549,93**	**101,09%**
11	334D	11019	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	334D	**Total**	**10**	**8.458,00**	**0,21%**	**-8.458,00**	**-0,21%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	921X	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	921X	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11			**220**	**10.127.488,44**	**1,25%**	**-14.631.792,79**	**-1,80%**	**812.851.700,00**	**-4.504.304,35**	**-0,55%**	**808.347.395,65**	**99,45%**
12	463A	12010	15	4.139.262,75	39,98%	-3.599.257,20	-34,77%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	463A	**Total**	**15**	**4.139.262,75**	**39,98%**	**-3.599.257,20**	**-34,77%**	**10.352.043,00**	**540.005,55**	**5,22%**	**10.892.048,55**	**105,22%**
12	492A	12013	12	11.173,26	0,22%	-32.528,53	-0,64%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	492A	**Total**	**12**	**11.173,26**	**0,22%**	**-32.528,53**	**-0,64%**	**5.104.543,00**	**-21.355,27**	**-0,42%**	**5.083.187,73**	**99,58%**
12	492B	12019	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12	492B	**Total**	**8**	**55.720,21**	**4,03%**	**0,00**	**0,00%**	**1.380.940,00**	**55.720,21**	**4,03%**	**1.436.660,21**	**104,03%**
12	921M	12015	15	96.484,03	1,65%	-271.997,66	-4,65%	5.847.089,00	-175.513,63	-3,00%	5.671.575,37	97,00%
12	921M	**Total**	**15**	**96.484,03**	**1,65%**	**-271.997,66**	**-4,65%**	**5.847.089,00**	**-175.513,63**	**-3,00%**	**5.671.575,37**	**97,00%**
12	923A	12017	8	3.371.389,33	19,27%	-2.770.848,34	-15,84%	17.493.522,00	600.540,99	3,43%	18.094.062,99	103,43%
12	923A	**Total**	**8**	**3.371.389,33**	**19,27%**	**-2.770.848,34**	**-15,84%**	**17.493.522,00**	**600.540,99**	**3,43%**	**18.094.062,99**	**103,43%**
12	923C	12010	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	923C	**Total**	**2**	**0,00**	**0,00%**	**-25.427,86**	**-0,97%**	**2.625.511,00**	**-25.427,86**	**-0,97%**	**2.600.083,14**	**99,03%**
12	923M	12001	19	26.604.363,05	13,23%	-25.696,52	-0,01%	201.155.422,00	26.578.666,53	13,21%	227.734.088,53	113,21%
12	923M	**Total**	**19**	**26.604.363,05**	**13,23%**	**-25.696,52**	**-0,01%**	**201.155.422,00**	**26.578.666,53**	**13,21%**	**227.734.088,53**	**113,21%**
12	931M	12017	0	0,00	0,00%	0,00	0,00%	4.230.073,00	0,00	0,00%	4.230.073,00	100,00%
12	931M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.230.073,00**	**0,00**	**0,00%**	**4.230.073,00**	**100,00%**
12	931N	12015	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%
12	931N	**Total**	**15**	**320.807,45**	**9,77%**	**0,00**	**0,00%**	**3.283.603,00**	**320.807,45**	**9,77%**	**3.604.410,45**	**109,77%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931P	12018	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	931P	**Total**	**13**	**96.790,22**	**0,48%**	**-488.031,66**	**-2,44%**	**20.013.501,00**	**-391.241,44**	**-1,95%**	**19.622.259,56**	**98,05%**
12	932M	12016	12	547.953,73	1,65%	-156.007,22	-0,47%	33.233.863,00	391.946,51	1,18%	33.625.809,51	101,18%
12	932M	**Total**	**12**	**547.953,73**	**1,65%**	**-156.007,22**	**-0,47%**	**33.233.863,00**	**391.946,51**	**1,18%**	**33.625.809,51**	**101,18%**
12	932O	12016	1	30.061,26	1,30%	0,00	0,00%	2.305.758,00	30.061,26	1,30%	2.335.819,26	101,30%
12	932O	**Total**	**1**	**30.061,26**	**1,30%**	**0,00**	**0,00%**	**2.305.758,00**	**30.061,26**	**1,30%**	**2.335.819,26**	**101,30%**
12	422B	12011	9	46.000,00	0,26%	-266.000,00	-1,48%	17.992.458,00	-220.000,00	-1,22%	17.772.458,00	98,78%
12	422B	**Total**	**9**	**46.000,00**	**0,26%**	**-266.000,00**	**-1,48%**	**17.992.458,00**	**-220.000,00**	**-1,22%**	**17.772.458,00**	**98,78%**
12	431A	12013	4	3.483,67	0,06%	-547,62	-0,01%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	431A	**Total**	**4**	**3.483,67**	**0,06%**	**-547,62**	**-0,01%**	**6.043.315,00**	**2.936,05**	**0,05%**	**6.046.251,05**	**100,05%**
12	433A	12010	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	433A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.146.939,00**	**0,00**	**0,00%**	**2.146.939,00**	**100,00%**
12			**133**	**35.323.488,96**	**10,60%**	**-7.636.342,61**	**-2,29%**	**333.208.580,00**	**27.687.146,35**	**8,31%**	**360.895.726,35**	**108,31%**
14	261A	14014	18	1.610.801,41	2,59%	-1.711.801,41	-2,75%	62.263.089,00	-101.000,00	-0,16%	62.162.089,00	99,84%
14	261A	**Total**	**18**	**1.610.801,41**	**2,59%**	**-1.711.801,41**	**-2,75%**	**62.263.089,00**	**-101.000,00**	**-0,16%**	**62.162.089,00**	**99,84%**
14	261B	14202	22	244.952,81	0,11%	-247.838,57	-0,11%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	261B	**Total**	**22**	**244.952,81**	**0,11%**	**-247.838,57**	**-0,11%**	**232.965.521,00**	**-2.885,76**	**0,00%**	**232.962.635,24**	**100,00%**
14	451M	14001	37	407.589,52	1,57%	-1.155.760,48	-4,46%	25.898.972,00	-748.170,96	-2,89%	25.150.801,04	97,11%
14	451M	**Total**	**37**	**407.589,52**	**1,57%**	**-1.155.760,48**	**-4,46%**	**25.898.972,00**	**-748.170,96**	**-2,89%**	**25.150.801,04**	**97,11%**
14	453A	14012	20	25.423.899,44	13,96%	-58.249,71	-0,03%	182.174.611,00	25.365.649,73	13,92%	207.540.260,73	113,92%
14	453A	**Total**	**20**	**25.423.899,44**	**13,96%**	**-58.249,71**	**-0,03%**	**182.174.611,00**	**25.365.649,73**	**13,92%**	**207.540.260,73**	**113,92%**
14	453B	14012	7	199.294,89	0,75%	-3.837.863,89	-14,46%	26.545.918,00	-3.638.569,00	-13,71%	22.907.349,00	86,29%
14	453B	**Total**	**7**	**199.294,89**	**0,75%**	**-3.837.863,89**	**-14,46%**	**26.545.918,00**	**-3.638.569,00**	**-13,71%**	**22.907.349,00**	**86,29%**
14	453M	14010	9	76.801,37	1,54%	-29.877,65	-0,60%	4.999.064,00	46.923,72	0,94%	5.045.987,72	100,94%
14	453M	**Total**	**9**	**76.801,37**	**1,54%**	**-29.877,65**	**-0,60%**	**4.999.064,00**	**46.923,72**	**0,94%**	**5.045.987,72**	**100,94%**
14	453N	14203	13	659.368,20	0,05%	-586.407,92	-0,04%	1.333.017.708,00	72.960,28	0,01%	1.333.090.668,28	100,01%
14	453N	**Total**	**13**	**659.368,20**	**0,05%**	**-586.407,92**	**-0,04%**	**1.333.017.708,00**	**72.960,28**	**0,01%**	**1.333.090.668,28**	**100,01%**
14			**126**	**28.622.707,64**	**1,53%**	**-7.627.799,63**	**-0,41%**	**1.867.864.883,00**	**20.994.908,01**	**1,12%**	**1.888.859.791,01**	**101,12%**
15	466A	15019	20	1.008.845,30	0,93%	-1.234.619,82	-1,14%	107.993.981,00	-225.774,52	-0,21%	107.768.206,48	99,79%
15	466A	**Total**	**20**	**1.008.845,30**	**0,93%**	**-1.234.619,82**	**-1,14%**	**107.993.981,00**	**-225.774,52**	**-0,21%**	**107.768.206,48**	**99,79%**
15	321M	15001	36	323.494,33	0,89%	-10.741.751,72	-29,59%	36.306.300,00	-10.418.257,39	-28,70%	25.888.042,61	71,30%
15	321M	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	321M	15016	16	382.279,51	1,13%	-485.927,03	-1,43%	33.960.173,00	-103.647,52	-0,31%	33.856.525,48	99,69%
15	321M	**Total**	**57**	**745.181,11**	**0,82%**	**-11.227.678,75**	**-12,41%**	**90.467.998,00**	**-10.482.497,64**	**-11,59%**	**79.985.500,36**	**88,41%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**473.402,00**	**0,00**	**0,00%**	**473.402,00**	**100,00%**
15	321P	15015	16	2.143.790,93	2,41%	-233.926,57	-0,26%	88.812.281,00	1.909.864,36	2,15%	90.722.145,36	102,15%
15	321P	**Total**	**16**	**2.143.790,93**	**2,41%**	**-233.926,57**	**-0,26%**	**88.812.281,00**	**1.909.864,36**	**2,15%**	**90.722.145,36**	**102,15%**
15	322A	15010	6	0,00	0,00%	-35.100,00	-0,05%	73.391.124,00	-35.100,00	-0,05%	73.356.024,00	99,95%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	322A	**Total**	**6**	**0,00**	**0,00%**	**-35.100,00**	**0,00%**	**917.065.812,00**	**-35.100,00**	**0,00%**	**917.030.712,00**	**100,00%**
15	322B	15010	12	48.721,61	0,06%	-74.021,61	-0,10%	76.689.203,00	-25.300,00	-0,03%	76.663.903,00	99,97%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	815.046.437,00	0,00	0,00%	815.046.437,00	100,00%
15	322B	**Total**	**12**	**48.721,61**	**0,01%**	**-74.021,61**	**-0,01%**	**891.735.640,00**	**-25.300,00**	**0,00%**	**891.710.340,00**	**100,00%**
15	322C	15014	16	294.890,24	0,03%	-218.699,25	-0,02%	945.274.034,00	76.190,99	0,01%	945.350.224,99	100,01%
15	322C	**Total**	**16**	**294.890,24**	**0,03%**	**-218.699,25**	**-0,02%**	**945.274.034,00**	**76.190,99**	**0,01%**	**945.350.224,99**	**100,01%**
15	322E	15011	5	0,00	0,00%	-35.500,00	-0,35%	10.200.824,00	-35.500,00	-0,35%	10.165.324,00	99,65%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	76.115.950,00	0,00	0,00%	76.115.950,00	100,00%
15	322E	**Total**	**5**	**0,00**	**0,00%**	**-35.500,00**	**-0,04%**	**86.316.774,00**	**-35.500,00**	**-0,04%**	**86.281.274,00**	**99,96%**
15	322F	15011	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**16.882.342,00**	**0,00**	**0,00%**	**16.882.342,00**	**100,00%**
15	322G	15016	2	2.649.083,72	3,20%	-2.649.083,72	-3,20%	82.813.381,00	0,00	0,00%	82.813.381,00	100,00%
15	322G	**Total**	**2**	**2.649.083,72**	**3,20%**	**-2.649.083,72**	**-3,20%**	**82.813.381,00**	**0,00**	**0,00%**	**82.813.381,00**	**100,00%**
15	322O	15012	16	438.693,67	1,17%	-509.001,69	-1,36%	37.374.319,00	-70.308,02	-0,19%	37.304.010,98	99,81%
15	322O	15016	2	13.001,40	0,29%	-13.001,40	-0,29%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	322O	**Total**	**18**	**451.695,07**	**1,08%**	**-522.003,09**	**-1,25%**	**41.894.342,00**	**-70.308,02**	**-0,17%**	**41.824.033,98**	**99,83%**
15	322P	15016	30	4.040.418,14	1,66%	-3.334.501,46	-1,37%	244.015.821,00	705.916,68	0,29%	244.721.737,68	100,29%
15	322P	**Total**	**30**	**4.040.418,14**	**1,66%**	**-3.334.501,46**	**-1,37%**	**244.015.821,00**	**705.916,68**	**0,29%**	**244.721.737,68**	**100,29%**
15	323M	15012	9	5.515.078,22	0,49%	-67.070,22	-0,01%	1.127.823.417,00	5.448.008,00	0,48%	1.133.271.425,00	100,48%
15	323M	**Total**	**9**	**5.515.078,22**	**0,49%**	**-67.070,22**	**-0,01%**	**1.127.823.417,00**	**5.448.008,00**	**0,48%**	**1.133.271.425,00**	**100,48%**
15	324M	15015	3	70.000,00	0,26%	-70.000,00	-0,26%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**3**	**70.000,00**	**0,26%**	**-70.000,00**	**-0,26%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15			**194**	**16.967.704,34**	**0,36%**	**-19.702.204,49**	**-0,42%**	**4.668.551.403,00**	**-2.734.500,15**	**-0,06%**	**4.665.816.902,85**	**99,94%**
16	456A	16010	7	1.060.743,00	4,41%	-82.000,00	-0,34%	24.044.359,00	978.743,00	4,07%	25.023.102,00	104,07%
16	456A	**Total**	**7**	**1.060.743,00**	**4,41%**	**-82.000,00**	**-0,34%**	**24.044.359,00**	**978.743,00**	**4,07%**	**25.023.102,00**	**104,07%**
16	456M	16001	28	1.218.954,22	4,54%	-1.646.311,56	-6,13%	26.848.153,00	-427.357,34	-1,59%	26.420.795,66	98,41%
16	456M	**Total**	**28**	**1.218.954,22**	**4,54%**	**-1.646.311,56**	**-6,13%**	**26.848.153,00**	**-427.357,34**	**-1,59%**	**26.420.795,66**	**98,41%**
16	456N	16010	14	1.077.146,82	2,36%	-2.329.889,82	-5,11%	45.619.674,00	-1.252.743,00	-2,75%	44.366.931,00	97,25%
16	456N	**Total**	**14**	**1.077.146,82**	**2,36%**	**-2.329.889,82**	**-5,11%**	**45.619.674,00**	**-1.252.743,00**	**-2,75%**	**44.366.931,00**	**97,25%**
16	467A	16206	38	1.681.641,32	9,30%	-831.617,99	-4,60%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	467A	**Total**	**38**	**1.681.641,32**	**9,30%**	**-831.617,99**	**-4,60%**	**18.077.348,00**	**850.023,33**	**4,70%**	**18.927.371,33**	**104,70%**
16	942N	16016	11	2.466.458,00	1,30%	-2.295.513,00	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	942N	**Total**	**11**	**2.466.458,00**	**1,30%**	**-2.295.513,00**	**-1,21%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	261O	16012	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261O	**Total**	**8**	**72.960,28**	**0,27%**	**-50.281,50**	**-0,19%**	**26.733.760,00**	**22.678,78**	**0,08%**	**26.756.438,78**	**100,08%**
16	261P	16012	8	86.591,88	1,04%	-94.136,32	-1,13%	8.348.190,00	-7.544,44	-0,09%	8.340.645,56	99,91%
16	261P	**Total**	**8**	**86.591,88**	**1,04%**	**-94.136,32**	**-1,13%**	**8.348.190,00**	**-7.544,44**	**-0,09%**	**8.340.645,56**	**99,91%**
16	411A	16014	10	2.059.316,00	4,55%	-215.316,00	-0,48%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	411A	**Total**	**10**	**2.059.316,00**	**4,55%**	**-215.316,00**	**-0,48%**	**45.256.684,00**	**1.844.000,00**	**4,07%**	**47.100.684,00**	**104,07%**
16			**124**	**9.723.811,52**	**2,53%**	**-7.545.066,19**	**-1,96%**	**384.767.919,00**	**2.178.745,33**	**0,57%**	**386.946.664,33**	**100,57%**
17	312D	17010	7	81.800,64	0,49%	-27.315,00	-0,16%	16.632.189,00	54.485,64	0,33%	16.686.674,64	100,33%
17	312D	**Total**	**7**	**81.800,64**	**0,49%**	**-27.315,00**	**-0,16%**	**16.632.189,00**	**54.485,64**	**0,33%**	**16.686.674,64**	**100,33%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	21	740.947,33	2,21%	-10.697.063,04	-31,96%	33.467.007,00	-9.956.115,71	-29,75%	23.510.891,29	70,25%
17	311M	**Total**	**21**	**740.947,33**	**2,21%**	**-10.697.063,04**	**-31,96%**	**33.467.007,00**	**-9.956.115,71**	**-29,75%**	**23.510.891,29**	**70,25%**
17	311N	17011	14	143.988,03	0,71%	-276.900,52	-1,37%	20.182.751,00	-132.912,49	-0,66%	20.049.838,51	99,34%
17	311N	**Total**	**14**	**143.988,03**	**0,71%**	**-276.900,52**	**-1,37%**	**20.182.751,00**	**-132.912,49**	**-0,66%**	**20.049.838,51**	**99,34%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	7	57.631,78	0,06%	-42.394,45	-0,05%	93.614.755,00	15.237,33	0,02%	93.629.992,33	100,02%
17	313B	**Total**	**7**	**57.631,78**	**0,06%**	**-42.394,45**	**-0,05%**	**93.614.755,00**	**15.237,33**	**0,02%**	**93.629.992,33**	**100,02%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	311O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.492.019,00**	**0,00**	**0,00%**	**5.492.019,00**	**100,00%**
17			**3.064**	**1.024.367,78**	**0,01%**	**-7.712.206.628,01**	**-97,99%**	**7.870.551.676,00**	**-7.711.182.260,23**	**-97,98%**	**159.369.415,77**	**2,02%**
19	231A	19012	2	125.000,00	0,17%	-125.000,00	-0,17%	74.065.947,00	0,00	0,00%	74.065.947,00	100,00%
19	231A	**Total**	**2**	**125.000,00**	**0,17%**	**-125.000,00**	**-0,17%**	**74.065.947,00**	**0,00**	**0,00%**	**74.065.947,00**	**100,00%**
19	231B	19102	10	226.434,60	1,65%	-226.434,60	-1,65%	13.714.489,00	0,00	0,00%	13.714.489,00	100,00%
19	231B	**Total**	**10**	**226.434,60**	**1,65%**	**-226.434,60**	**-1,65%**	**13.714.489,00**	**0,00**	**0,00%**	**13.714.489,00**	**100,00%**
19	231C	19012	6	29.733,13	0,23%	-138.609,79	-1,09%	12.675.974,00	-108.876,66	-0,86%	12.567.097,34	99,14%
19	231C	**Total**	**6**	**29.733,13**	**0,23%**	**-138.609,79**	**-1,09%**	**12.675.974,00**	**-108.876,66**	**-0,86%**	**12.567.097,34**	**99,14%**
19	231D	19011	0	0,00	0,00%	0,00	0,00%	300.139.303,00	0,00	0,00%	300.139.303,00	100,00%
19	231D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**300.139.303,00**	**0,00**	**0,00%**	**300.139.303,00**	**100,00%**
19	231E	19102	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231E	**Total**	**2**	**2.000,00**	**0,08%**	**-2.000,00**	**-0,08%**	**2.604.018,00**	**0,00**	**0,00%**	**2.604.018,00**	**100,00%**
19	231F	19012	14	40.409,30	0,02%	-90.044,08	-0,04%	248.088.809,00	-49.634,78	-0,02%	248.039.174,22	99,98%
19	231F	**Total**	**14**	**40.409,30**	**0,02%**	**-90.044,08**	**-0,04%**	**248.088.809,00**	**-49.634,78**	**-0,02%**	**248.039.174,22**	**99,98%**
19	231G	19102	7	351.068,93	0,71%	-351.068,93	-0,71%	49.382.129,00	0,00	0,00%	49.382.129,00	100,00%
19	231G	**Total**	**7**	**351.068,93**	**0,71%**	**-351.068,93**	**-0,71%**	**49.382.129,00**	**0,00**	**0,00%**	**49.382.129,00**	**100,00%**
19	231H	19102	60	572.938,36	0,40%	-2.048.629,68	-1,42%	144.639.431,00	-1.475.691,32	-1,02%	143.163.739,68	98,98%
19	231H	19102RM01	18	56.093,00	3,85%	-57.022,00	-3,91%	1.458.550,00	-929,00	-0,06%	1.457.621,00	99,94%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	231H	19102RM03	18	49.937,00	9,28%	-5.722,00	-1,06%	537.849,00	44.215,00	8,22%	582.064,00	108,22%
19	231H	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	231H	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	231H	19102RM06	22	204.671,00	11,75%	-65.674,00	-3,77%	1.741.570,00	138.997,00	7,98%	1.880.567,00	107,98%
19	231H	19102RM07	22	50.762,00	4,86%	-38.168,00	-3,65%	1.044.763,00	12.594,00	1,21%	1.057.357,00	101,21%
19	231H	19102RM08	18	33.167,00	7,79%	-20.374,84	-4,78%	425.968,00	12.792,16	3,00%	438.760,16	103,00%
19	231H	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	231H	19102RM10	21	130.043,78	5,08%	-65.496,00	-2,56%	2.560.701,00	64.547,78	2,52%	2.625.248,78	102,52%
19	231H	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	231H	19102RM12	26	91.152,00	5,03%	-94.785,00	-5,23%	1.811.714,00	-3.633,00	-0,20%	1.808.081,00	99,80%
19	231H	19102RM13	21	48.263,00	6,92%	-19.735,00	-2,83%	697.719,00	28.528,00	4,09%	726.247,00	104,09%
19	231H	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	231H	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	231H	19102RM16	15	81.955,00	3,56%	-63.283,00	-2,75%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	231H	19102RM17	18	46.820,00	6,49%	-22.637,00	-3,14%	721.243,00	24.183,00	3,35%	745.426,00	103,35%
19	231H	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	231H	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	231H	19102RM20	21	80.322,00	3,76%	-87.207,00	-4,08%	2.137.293,00	-6.885,00	-0,32%	2.130.408,00	99,68%
19	231H	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	231H	19102RM22	20	42.297,00	3,94%	-46.115,54	-4,30%	1.073.441,00	-3.818,54	-0,36%	1.069.622,46	99,64%
19	231H	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	231H	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	231H	19102RM25	23	559.819,63	20,41%	-45.999,00	-1,68%	2.742.516,00	513.820,63	18,74%	3.256.336,63	118,74%
19	231H	**Total**	**547**	**3.037.504,33**	**1,71%**	**-3.180.467,06**	**-1,79%**	**177.993.684,00**	**-142.962,73**	**-0,08%**	**177.850.721,27**	**99,92%**
19	231I	19011	5	26.406,89	0,01%	-68.187,48	-0,02%	360.378.780,00	-41.780,59	-0,01%	360.336.999,41	99,99%
19	231I	**Total**	**5**	**26.406,89**	**0,01%**	**-68.187,48**	**-0,02%**	**360.378.780,00**	**-41.780,59**	**-0,01%**	**360.336.999,41**	**99,99%**
19	231J	19102	51	410.224,83	0,97%	-625.291,58	-1,47%	42.404.975,00	-215.066,75	-0,51%	42.189.908,25	99,49%
19	231J	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	231J	19102CA02	21	44.876,89	7,53%	-19.443,00	-3,26%	596.071,00	25.433,89	4,27%	621.504,89	104,27%
19	231J	19102CA03	19	65.970,00	7,52%	-28.398,00	-3,24%	876.823,00	37.572,00	4,29%	914.395,00	104,29%
19	231J	19102CA04	18	44.756,00	4,31%	-24.498,00	-2,36%	1.039.290,00	20.258,00	1,95%	1.059.548,00	101,95%
19	231J	19102CA05	16	22.976,00	10,93%	-7.348,00	-3,50%	210.208,00	15.628,00	7,43%	225.836,00	107,43%
19	231J	19102CO01	15	28.506,00	5,37%	-17.186,00	-3,24%	530.635,00	11.320,00	2,13%	541.955,00	102,13%
19	231J	19102CO02	15	17.907,06	4,64%	-15.175,00	-3,93%	386.129,00	2.732,06	0,71%	388.861,06	100,71%
19	231J	19102CO03	22	22.532,88	5,32%	-20.634,00	-4,87%	423.614,00	1.898,88	0,45%	425.512,88	100,45%
19	231J	19102CO04	16	23.792,00	3,48%	-15.871,00	-2,32%	684.615,00	7.921,00	1,16%	692.536,00	101,16%
19	231J	19102CO06	15	24.298,00	3,38%	-27.941,00	-3,88%	719.371,00	-3.643,00	-0,51%	715.728,00	99,49%
19	231J	19102CO07	18	37.986,00	21,59%	-2.349,00	-1,33%	175.970,00	35.637,00	20,25%	211.607,00	120,25%
19	231J	19102CO08	16	12.754,00	3,51%	-5.194,00	-1,43%	363.391,00	7.560,00	2,08%	370.951,00	102,08%
19	231J	19102CO09	21	89.063,00	16,32%	-9.786,00	-1,79%	545.691,00	79.277,00	14,53%	624.968,00	114,53%
19	231J	**Total**	**276**	**859.056,66**	**1,75%**	**-820.596,58**	**-1,67%**	**49.024.786,00**	**38.460,08**	**0,08%**	**49.063.246,08**	**100,08%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	232B	19013	9	559.139,38	2,36%	-552.148,02	-2,33%	23.722.547,00	6.991,36	0,03%	23.729.538,36	100,03%
19	232B	**Total**	**9**	**559.139,38**	**2,36%**	**-552.148,02**	**-2,33%**	**23.722.547,00**	**6.991,36**	**0,03%**	**23.729.538,36**	**100,03%**
19	232C	19010	1	13.982,72	0,28%	0,00	0,00%	4.991.854,00	13.982,72	0,28%	5.005.836,72	100,28%
19	232C	**Total**	**1**	**13.982,72**	**0,28%**	**0,00**	**0,00%**	**4.991.854,00**	**13.982,72**	**0,28%**	**5.005.836,72**	**100,28%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.913.621,00**	**0,00**	**0,00%**	**4.913.621,00**	**100,00%**
19	232E	19010	14	405.674,60	0,18%	-603.070,70	-0,27%	224.944.929,00	-197.396,10	-0,09%	224.747.532,90	99,91%
19	232E	**Total**	**14**	**405.674,60**	**0,18%**	**-603.070,70**	**-0,27%**	**224.944.929,00**	**-197.396,10**	**-0,09%**	**224.747.532,90**	**99,91%**
19	239M	19001	34	952.725,00	1,49%	-2.450.872,20	-3,84%	63.862.679,00	-1.498.147,20	-2,35%	62.364.531,80	97,65%
19	239M	**Total**	**34**	**952.725,00**	**1,49%**	**-2.450.872,20**	**-3,84%**	**63.862.679,00**	**-1.498.147,20**	**-2,35%**	**62.364.531,80**	**97,65%**
19	239N	19102	31	1.620.097,26	2,31%	-1.521.324,64	-2,17%	70.049.329,00	98.772,62	0,14%	70.148.101,62	100,14%
19	239N	**Total**	**31**	**1.620.097,26**	**2,31%**	**-1.521.324,64**	**-2,17%**	**70.049.329,00**	**98.772,62**	**0,14%**	**70.148.101,62**	**100,14%**
19	232F	19017	9	236.108,37	0,48%	-226.500,00	-0,46%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	232F	**Total**	**9**	**236.108,37**	**0,48%**	**-226.500,00**	**-0,46%**	**49.299.422,00**	**9.608,37**	**0,02%**	**49.309.030,37**	**100,02%**
19			**967**	**8.485.341,17**	**0,49%**	**-10.356.324,08**	**-0,60%**	**1.729.852.300,00**	**-1.870.982,91**	**-0,11%**	**1.727.981.317,09**	**99,89%**
20	494M	20016	11	104.760,21	1,59%	-70.995,41	-1,08%	6.588.673,00	33.764,80	0,51%	6.622.437,80	100,51%
20	494M	20114	6	1.559.513,06	7,89%	-59.513,06	-0,30%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20	494M	**Total**	**17**	**1.664.273,27**	**6,31%**	**-130.508,47**	**-0,50%**	**26.359.896,00**	**1.533.764,80**	**5,82%**	**27.893.660,80**	**105,82%**
20	923M	20001	26	598.484,38	2,06%	-742.218,13	-2,55%	29.058.958,00	-143.733,75	-0,49%	28.915.224,25	99,51%
20	923M	**Total**	**26**	**598.484,38**	**2,06%**	**-742.218,13**	**-2,55%**	**29.058.958,00**	**-143.733,75**	**-0,49%**	**28.915.224,25**	**99,51%**
20	241A	20017	20	167.794.143,19	100,19%	-164.326,41	-0,10%	167.469.117,00	167.629.816,78	100,10%	335.098.933,78	200,10%
20	241A	**Total**	**20**	**167.794.143,19**	**100,19%**	**-164.326,41**	**-0,10%**	**167.469.117,00**	**167.629.816,78**	**100,10%**	**335.098.933,78**	**200,10%**
20	241M	20015	36	47.604.346,10	21,90%	-1.716.530,25	-0,79%	217.339.889,00	45.887.815,85	21,11%	263.227.704,85	121,11%
20	241M	**Total**	**36**	**47.604.346,10**	**21,90%**	**-1.716.530,25**	**-0,79%**	**217.339.889,00**	**45.887.815,85**	**21,11%**	**263.227.704,85**	**121,11%**
20	241N	20002	20	5.072.421,72	13,50%	-6.173.566,70	-16,43%	37.571.766,00	-1.101.144,98	-2,93%	36.470.621,02	97,07%
20	241N	**Total**	**20**	**5.072.421,72**	**13,50%**	**-6.173.566,70**	**-16,43%**	**37.571.766,00**	**-1.101.144,98**	**-2,93%**	**36.470.621,02**	**97,07%**
20			**119**	**222.733.668,66**	**46,62%**	**-8.927.149,96**	**-1,87%**	**477.799.626,00**	**213.806.518,70**	**44,75%**	**691.606.144,70**	**144,75%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	26001	15	2.088.849,93	1,36%	-4.231.879,55	-2,76%	153.367.174,00	-2.143.029,62	-1,40%	151.224.144,38	98,60%
26	929N	**Total**	**15**	**2.088.849,93**	**1,36%**	**-4.231.879,55**	**-2,76%**	**153.367.174,00**	**-2.143.029,62**	**-1,40%**	**151.224.144,38**	**98,60%**
26			**15**	**2.088.849,93**	**1,36%**	**-4.231.879,55**	**-2,76%**	**153.367.174,00**	**-2.143.029,62**	**-1,40%**	**151.224.144,38**	**98,60%**
30	929N	30001	1	0,00	0,00%	-24.843.124,53	-25,70%	96.649.376,00	-24.843.124,53	-25,70%	71.806.251,47	74,30%
30	929N	**Total**	**1**	**0,00**	**0,00%**	**-24.843.124,53**	**-25,70%**	**96.649.376,00**	**-24.843.124,53**	**-25,70%**	**71.806.251,47**	**74,30%**
30			**1**	**0,00**	**0,00%**	**-24.843.124,53**	**-25,70%**	**96.649.376,00**	**-24.843.124,53**	**-25,70%**	**71.806.251,47**	**74,30%**
			5.161	**354.458.541,16**	**1,64%**	**-7.822.723.319,64**	**-36,16%**	**21.633.750.660,00**	**-7.468.264.778,48**	**-34,52%**	**14.165.485.881,52**	**65,48%**