INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	6	65.305,00	0,77%	-65.305,00	-0,77%	8.454.389,00	0,00	0,00%	8.454.389,00	100,00%
02		**6**	**65.305,00**	**0,77%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
03	912M	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03		**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	232A	10	9.651,00	0,07%	-204.565,36	-1,58%	12.940.384,00	-194.914,36	-1,51%	12.745.469,64	98,49%
04	331M	58	3.802.945,79	19,62%	-1.004.484,93	-5,18%	19.387.539,00	2.798.460,86	14,43%	22.185.999,86	114,43%
04	332A	8	228.324,45	3,95%	-228.324,45	-3,95%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332B	25	464.512,60	1,38%	-820.923,88	-2,44%	33.712.851,00	-356.411,28	-1,06%	33.356.439,72	98,94%
04	333A	27	359.479,55	2,50%	-359.479,55	-2,50%	14.400.329,00	0,00	0,00%	14.400.329,00	100,00%
04	334A	2	22.262,83	0,05%	-22.262,83	-0,05%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	336A	16	1.377.301,26	3,85%	-1.456.409,83	-4,08%	35.732.476,00	-79.108,57	-0,22%	35.653.367,43	99,78%
04	337C	4	25.788,87	0,23%	-5.881,00	-0,05%	11.034.186,00	19.907,87	0,18%	11.054.093,87	100,18%
04	432A	12	226.020,97	0,95%	-847.370,97	-3,56%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04		**162**	**6.516.287,32**	**3,24%**	**-4.949.702,80**	**-2,46%**	**201.230.741,00**	**1.566.584,52**	**0,78%**	**202.797.325,52**	**100,78%**
11	112A	18	3.742.359,54	9,51%	-3.738.630,05	-9,50%	39.365.505,00	3.729,49	0,01%	39.369.234,49	100,01%
11	112B	15	161.061,87	0,14%	-597.512,00	-0,52%	115.623.976,00	-436.450,13	-0,38%	115.187.525,87	99,62%
11	112C	21	1.817.713,00	0,64%	-1.818.571,91	-0,64%	285.554.453,00	-858,91	0,00%	285.553.594,09	100,00%
11	114A	24	209.765,01	0,56%	-151.817,83	-0,40%	37.740.225,00	57.947,18	0,15%	37.798.172,18	100,15%
11	131M	6	6.713,25	0,52%	-15.654,39	-1,22%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	132A	13	0,00	0,00%	-372.670,19	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	134A	24	1.420.339,89	0,93%	-2.418.487,85	-1,59%	152.410.628,00	-998.147,96	-0,65%	151.412.480,04	99,35%
11	134M	10	165.441,34	1,13%	-5.472,41	-0,04%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	334D	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	921N	12	5.119,50	0,04%	-113.205,25	-0,83%	13.619.775,00	-108.085,75	-0,79%	13.511.689,25	99,21%
11	921Q	3	48.000,00	1,44%	-68.038,08	-2,04%	3.332.761,00	-20.038,08	-0,60%	3.312.722,92	99,40%
11	921R	11	78.561,44	1,23%	-86.246,35	-1,35%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921S	5	42.467,84	0,67%	-9.755,18	-0,15%	6.310.771,00	32.712,66	0,52%	6.343.483,66	100,52%
11	921T	3	0,00	0,00%	-18.281,91	-0,25%	7.445.382,00	-18.281,91	-0,25%	7.427.100,09	99,75%
11	921U	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	921X	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	924M	39	2.416.189,18	7,15%	-5.203.692,81	-15,41%	33.775.276,00	-2.787.503,63	-8,25%	30.987.772,37	91,75%
11		**220**	**10.127.488,44**	**1,25%**	**-14.631.792,79**	**-1,80%**	**812.851.700,00**	**-4.504.304,35**	**-0,55%**	**808.347.395,65**	**99,45%**
12	422B	9	46.000,00	0,26%	-266.000,00	-1,48%	17.992.458,00	-220.000,00	-1,22%	17.772.458,00	98,78%
12	431A	4	3.483,67	0,06%	-547,62	-0,01%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	433A	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	463A	15	4.139.262,75	39,98%	-3.599.257,20	-34,77%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	492A	12	11.173,26	0,22%	-32.528,53	-0,64%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	492B	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12	921M	15	96.484,03	1,65%	-271.997,66	-4,65%	5.847.089,00	-175.513,63	-3,00%	5.671.575,37	97,00%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

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12	923A	8	3.371.389,33	19,27%	-2.770.848,34	-15,84%	17.493.522,00	600.540,99	3,43%	18.094.062,99	103,43%
12	923C	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	923M	19	26.604.363,05	13,23%	-25.696,52	-0,01%	201.155.422,00	26.578.666,53	13,21%	227.734.088,53	113,21%
12	931M	0	0,00	0,00%	0,00	0,00%	4.230.073,00	0,00	0,00%	4.230.073,00	100,00%
12	931N	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%
12	931P	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	932M	12	547.953,73	1,65%	-156.007,22	-0,47%	33.233.863,00	391.946,51	1,18%	33.625.809,51	101,18%
12	932O	1	30.061,26	1,30%	0,00	0,00%	2.305.758,00	30.061,26	1,30%	2.335.819,26	101,30%
12		**133**	**35.323.488,96**	**10,60%**	**-7.636.342,61**	**-2,29%**	**333.208.580,00**	**27.687.146,35**	**8,31%**	**360.895.726,35**	**108,31%**
14	261A	18	1.610.801,41	2,59%	-1.711.801,41	-2,75%	62.263.089,00	-101.000,00	-0,16%	62.162.089,00	99,84%
14	261B	22	244.952,81	0,11%	-247.838,57	-0,11%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	451M	37	407.589,52	1,57%	-1.155.760,48	-4,46%	25.898.972,00	-748.170,96	-2,89%	25.150.801,04	97,11%
14	453A	20	25.423.899,44	13,96%	-58.249,71	-0,03%	182.174.611,00	25.365.649,73	13,92%	207.540.260,73	113,92%
14	453B	7	199.294,89	0,75%	-3.837.863,89	-14,46%	26.545.918,00	-3.638.569,00	-13,71%	22.907.349,00	86,29%
14	453M	9	76.801,37	1,54%	-29.877,65	-0,60%	4.999.064,00	46.923,72	0,94%	5.045.987,72	100,94%
14	453N	13	659.368,20	0,05%	-586.407,92	-0,04%	1.333.017.708,00	72.960,28	0,01%	1.333.090.668,28	100,01%
14		**126**	**28.622.707,64**	**1,53%**	**-7.627.799,63**	**-0,41%**	**1.867.864.883,00**	**20.994.908,01**	**1,12%**	**1.888.859.791,01**	**101,12%**
15	321M	57	745.181,11	0,82%	-11.227.678,75	-12,41%	90.467.998,00	-10.482.497,64	-11,59%	79.985.500,36	88,41%
15	321O	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	321P	16	2.143.790,93	2,41%	-233.926,57	-0,26%	88.812.281,00	1.909.864,36	2,15%	90.722.145,36	102,15%
15	322A	6	0,00	0,00%	-35.100,00	0,00%	917.065.812,00	-35.100,00	0,00%	917.030.712,00	100,00%
15	322B	12	48.721,61	0,01%	-74.021,61	-0,01%	891.735.640,00	-25.300,00	0,00%	891.710.340,00	100,00%
15	322C	16	294.890,24	0,03%	-218.699,25	-0,02%	945.274.034,00	76.190,99	0,01%	945.350.224,99	100,01%
15	322E	5	0,00	0,00%	-35.500,00	-0,04%	86.316.774,00	-35.500,00	-0,04%	86.281.274,00	99,96%
15	322F	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	322G	2	2.649.083,72	3,20%	-2.649.083,72	-3,20%	82.813.381,00	0,00	0,00%	82.813.381,00	100,00%
15	322O	18	451.695,07	1,08%	-522.003,09	-1,25%	41.894.342,00	-70.308,02	-0,17%	41.824.033,98	99,83%
15	322P	30	4.040.418,14	1,66%	-3.334.501,46	-1,37%	244.015.821,00	705.916,68	0,29%	244.721.737,68	100,29%
15	323M	9	5.515.078,22	0,49%	-67.070,22	-0,01%	1.127.823.417,00	5.448.008,00	0,48%	1.133.271.425,00	100,48%
15	324M	3	70.000,00	0,26%	-70.000,00	-0,26%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	466A	20	1.008.845,30	0,93%	-1.234.619,82	-1,14%	107.993.981,00	-225.774,52	-0,21%	107.768.206,48	99,79%
15		**194**	**16.967.704,34**	**0,36%**	**-19.702.204,49**	**-0,42%**	**4.668.551.403,00**	**-2.734.500,15**	**-0,06%**	**4.665.816.902,85**	**99,94%**
16	261O	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261P	8	86.591,88	1,04%	-94.136,32	-1,13%	8.348.190,00	-7.544,44	-0,09%	8.340.645,56	99,91%
16	411A	10	2.059.316,00	4,55%	-215.316,00	-0,48%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	456A	7	1.060.743,00	4,41%	-82.000,00	-0,34%	24.044.359,00	978.743,00	4,07%	25.023.102,00	104,07%
16	456M	28	1.218.954,22	4,54%	-1.646.311,56	-6,13%	26.848.153,00	-427.357,34	-1,59%	26.420.795,66	98,41%
16	456N	14	1.077.146,82	2,36%	-2.329.889,82	-5,11%	45.619.674,00	-1.252.743,00	-2,75%	44.366.931,00	97,25%
16	467A	38	1.681.641,32	9,30%	-831.617,99	-4,60%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	942N	11	2.466.458,00	1,30%	-2.295.513,00	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16		**124**	**9.723.811,52**	**2,53%**	**-7.545.066,19**	**-1,96%**	**384.767.919,00**	**2.178.745,33**	**0,57%**	**386.946.664,33**	**100,57%**
17	311M	21	740.947,33	2,21%	-10.697.063,04	-31,96%	33.467.007,00	-9.956.115,71	-29,75%	23.510.891,29	70,25%

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17	311N	14	143.988,03	0,71%	-276.900,52	-1,37%	20.182.751,00	-132.912,49	-0,66%	20.049.838,51	99,34%
17	311O	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	312A	2.568	0,00	0,00%	-5.234.311.445,00	-100,00%	5.234.311.445,00	-5.234.311.445,00	-100,00%	0,00	0,00%
17	312B	128	0,00	0,00%	-1.941.861.530,00	-100,00%	1.941.861.530,00	-1.941.861.530,00	-100,00%	0,00	0,00%
17	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312D	7	81.800,64	0,49%	-27.315,00	-0,16%	16.632.189,00	54.485,64	0,33%	16.686.674,64	100,33%
17	312F	122	0,00	0,00%	-207.498.772,00	-100,00%	207.498.772,00	-207.498.772,00	-100,00%	0,00	0,00%
17	313B	7	57.631,78	0,06%	-42.394,45	-0,05%	93.614.755,00	15.237,33	0,02%	93.629.992,33	100,02%
17	313C	101	0,00	0,00%	-164.485.595,00	-100,00%	164.485.595,00	-164.485.595,00	-100,00%	0,00	0,00%
17		**3.064**	**1.024.367,78**	**0,01%**	**-7.712.206.628,01**	**-97,99%**	**7.870.551.676,00**	**-7.711.182.260,23**	**-97,98%**	**159.369.415,77**	**2,02%**
19	231A	2	125.000,00	0,17%	-125.000,00	-0,17%	74.065.947,00	0,00	0,00%	74.065.947,00	100,00%
19	231B	10	226.434,60	1,65%	-226.434,60	-1,65%	13.714.489,00	0,00	0,00%	13.714.489,00	100,00%
19	231C	6	29.733,13	0,23%	-138.609,79	-1,09%	12.675.974,00	-108.876,66	-0,86%	12.567.097,34	99,14%
19	231D	0	0,00	0,00%	0,00	0,00%	300.139.303,00	0,00	0,00%	300.139.303,00	100,00%
19	231E	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231F	14	40.409,30	0,02%	-90.044,08	-0,04%	248.088.809,00	-49.634,78	-0,02%	248.039.174,22	99,98%
19	231G	7	351.068,93	0,71%	-351.068,93	-0,71%	49.382.129,00	0,00	0,00%	49.382.129,00	100,00%
19	231H	547	3.037.504,33	1,71%	-3.180.467,06	-1,79%	177.993.684,00	-142.962,73	-0,08%	177.850.721,27	99,92%
19	231I	5	26.406,89	0,01%	-68.187,48	-0,02%	360.378.780,00	-41.780,59	-0,01%	360.336.999,41	99,99%
19	231J	276	859.056,66	1,75%	-820.596,58	-1,67%	49.024.786,00	38.460,08	0,08%	49.063.246,08	100,08%
19	232B	9	559.139,38	2,36%	-552.148,02	-2,33%	23.722.547,00	6.991,36	0,03%	23.729.538,36	100,03%
19	232C	1	13.982,72	0,28%	0,00	0,00%	4.991.854,00	13.982,72	0,28%	5.005.836,72	100,28%
19	232D	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	232E	14	405.674,60	0,18%	-603.070,70	-0,27%	224.944.929,00	-197.396,10	-0,09%	224.747.532,90	99,91%
19	232F	9	236.108,37	0,48%	-226.500,00	-0,46%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	239M	34	952.725,00	1,49%	-2.450.872,20	-3,84%	63.862.679,00	-1.498.147,20	-2,35%	62.364.531,80	97,65%
19	239N	31	1.620.097,26	2,31%	-1.521.324,64	-2,17%	70.049.329,00	98.772,62	0,14%	70.148.101,62	100,14%
19		**967**	**8.485.341,17**	**0,49%**	**-10.356.324,08**	**-0,60%**	**1.729.852.300,00**	**-1.870.982,91**	**-0,11%**	**1.727.981.317,09**	**99,89%**
20	241A	20	167.794.143,19	100,19%	-164.326,41	-0,10%	167.469.117,00	167.629.816,78	100,10%	335.098.933,78	200,10%
20	241M	36	47.604.346,10	21,90%	-1.716.530,25	-0,79%	217.339.889,00	45.887.815,85	21,11%	263.227.704,85	121,11%
20	241N	20	5.072.421,72	13,50%	-6.173.566,70	-16,43%	37.571.766,00	-1.101.144,98	-2,93%	36.470.621,02	97,07%
20	494M	17	1.664.273,27	6,31%	-130.508,47	-0,50%	26.359.896,00	1.533.764,80	5,82%	27.893.660,80	105,82%
20	923M	26	598.484,38	2,06%	-742.218,13	-2,55%	29.058.958,00	-143.733,75	-0,49%	28.915.224,25	99,51%
20		**119**	**222.733.668,66**	**46,62%**	**-8.927.149,96**	**-1,87%**	**477.799.626,00**	**213.806.518,70**	**44,75%**	**691.606.144,70**	**144,75%**
25	951M	0	0,00	0,00%	0,00	0,00%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	15	2.088.849,93	1,36%	-4.231.879,55	-2,76%	153.367.174,00	-2.143.029,62	-1,40%	151.224.144,38	98,60%
26		**15**	**2.088.849,93**	**1,36%**	**-4.231.879,55**	**-2,76%**	**153.367.174,00**	**-2.143.029,62**	**-1,40%**	**151.224.144,38**	**98,60%**
30	929N	1	0,00	0,00%	-24.843.124,53	-25,70%	96.649.376,00	-24.843.124,53	-25,70%	71.806.251,47	74,30%
30		**1**	**0,00**	**0,00%**	**-24.843.124,53**	**-25,70%**	**96.649.376,00**	**-24.843.124,53**	**-25,70%**	**71.806.251,47**	**74,30%**
Total		**5.161**	**354.458.541,16**	**1,64%**	**-7.822.723.319,64**	**-36,16%**	**21.633.750.660,00**	**-7.468.264.778,48**	**-34,52%**	**14.165.485.881,52**	**65,48%**