INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	42.513.016,40	13.114.899,05	30,85%	12.710.376,57	29,90%	9.330.235,76	21,95%	29.398.117,35	69,15%	3.784.663,29	8,90%
01	01001		**42.513.016,40**	**13.114.899,05**	**30,85%**	**12.710.376,57**	**29,90%**	**9.330.235,76**	**21,95%**	**29.398.117,35**	**69,15%**	**3.784.663,29**	**8,90%**
01			**42.513.016,40**	**13.114.899,05**	**30,85%**	**12.710.376,57**	**29,90%**	**9.330.235,76**	**21,95%**	**29.398.117,35**	**69,15%**	**3.784.663,29**	**8,90%**
02	02001	911O	8.454.389,00	3.327.883,06	39,36%	3.327.883,06	39,36%	2.427.714,59	28,72%	5.126.505,94	60,64%	900.168,47	10,65%
02	02001		**8.454.389,00**	**3.327.883,06**	**39,36%**	**3.327.883,06**	**39,36%**	**2.427.714,59**	**28,72%**	**5.126.505,94**	**60,64%**	**900.168,47**	**10,65%**
02			**8.454.389,00**	**3.327.883,06**	**39,36%**	**3.327.883,06**	**39,36%**	**2.427.714,59**	**28,72%**	**5.126.505,94**	**60,64%**	**900.168,47**	**10,65%**
03	03001	912M	1.324.178,00	424.024,40	32,02%	424.024,40	32,02%	420.488,45	31,75%	900.153,60	67,98%	3.535,95	0,27%
03	03001		**1.324.178,00**	**424.024,40**	**32,02%**	**424.024,40**	**32,02%**	**420.488,45**	**31,75%**	**900.153,60**	**67,98%**	**3.535,95**	**0,27%**
03			**1.324.178,00**	**424.024,40**	**32,02%**	**424.024,40**	**32,02%**	**420.488,45**	**31,75%**	**900.153,60**	**67,98%**	**3.535,95**	**0,27%**
04	04001	331M	22.185.999,86	12.379.273,63	55,80%	12.299.014,01	55,44%	6.244.275,75	28,15%	9.806.726,23	44,20%	6.134.997,88	27,65%
04	04001		**22.185.999,86**	**12.379.273,63**	**55,80%**	**12.299.014,01**	**55,44%**	**6.244.275,75**	**28,15%**	**9.806.726,23**	**44,20%**	**6.134.997,88**	**27,65%**
04	04010	333A	9.027.898,00	3.104.229,89	34,38%	2.452.580,88	27,17%	1.531.524,86	16,96%	5.923.668,11	65,62%	1.572.705,03	17,42%
04	04010	334A	44.413.271,00	35.598.093,51	80,15%	31.700.068,81	71,38%	11.290.760,45	25,42%	8.815.177,49	19,85%	24.307.333,06	54,73%
04	04010		**53.441.169,00**	**38.702.323,40**	**72,42%**	**34.152.649,69**	**63,91%**	**12.822.285,31**	**23,99%**	**14.738.845,60**	**27,58%**	**25.880.038,09**	**48,43%**
04	04011	332A	5.781.951,00	2.082.268,25	36,01%	2.050.082,58	35,46%	1.284.899,31	22,22%	3.699.682,75	63,99%	797.368,94	13,79%
04	04011	332B	33.356.439,72	11.603.505,96	34,79%	9.872.883,47	29,60%	7.082.043,55	21,23%	21.752.933,76	65,21%	4.521.462,41	13,55%
04	04011	337C	11.054.093,87	3.790.241,80	34,29%	3.285.441,80	29,72%	1.438.624,98	13,01%	7.263.852,07	65,71%	2.351.616,82	21,27%
04	04011		**50.192.484,59**	**17.476.016,01**	**34,82%**	**15.208.407,85**	**30,30%**	**9.805.567,84**	**19,54%**	**32.716.468,58**	**65,18%**	**7.670.448,17**	**15,28%**
04	04012	432A	23.206.404,00	3.459.237,32	14,91%	3.341.056,96	14,40%	2.064.366,10	8,90%	19.747.166,68	85,09%	1.394.871,22	6,01%
04	04012		**23.206.404,00**	**3.459.237,32**	**14,91%**	**3.341.056,96**	**14,40%**	**2.064.366,10**	**8,90%**	**19.747.166,68**	**85,09%**	**1.394.871,22**	**6,01%**
04	04013	333A	5.372.431,00	3.743.095,00	69,67%	3.743.095,00	69,67%	797.949,34	14,85%	1.629.336,00	30,33%	2.945.145,66	54,82%
04	04013		**5.372.431,00**	**3.743.095,00**	**69,67%**	**3.743.095,00**	**69,67%**	**797.949,34**	**14,85%**	**1.629.336,00**	**30,33%**	**2.945.145,66**	**54,82%**
04	04014	232A	12.745.469,64	2.992.078,28	23,48%	2.947.034,41	23,12%	2.605.101,12	20,44%	9.753.391,36	76,52%	386.977,16	3,04%
04	04014	336A	35.653.367,43	19.290.315,79	54,11%	13.409.224,94	37,61%	7.074.339,02	19,84%	16.363.051,64	45,89%	12.215.976,77	34,26%
04	04014		**48.398.837,07**	**22.282.394,07**	**46,04%**	**16.356.259,35**	**33,79%**	**9.679.440,14**	**20,00%**	**26.116.443,00**	**53,96%**	**12.602.953,93**	**26,04%**
04			**202.797.325,52**	**98.042.339,43**	**48,34%**	**85.100.482,86**	**41,96%**	**41.413.884,48**	**20,42%**	**104.754.986,09**	**51,66%**	**56.628.454,95**	**27,92%**
11	11001	924M	30.987.772,37	15.507.430,59	50,04%	14.679.587,58	47,37%	7.733.487,49	24,96%	15.480.341,78	49,96%	7.773.943,10	25,09%
11	11001		**30.987.772,37**	**15.507.430,59**	**50,04%**	**14.679.587,58**	**47,37%**	**7.733.487,49**	**24,96%**	**15.480.341,78**	**49,96%**	**7.773.943,10**	**25,09%**
11	11010	131M	1.278.762,86	191.633,49	14,99%	191.633,49	14,99%	191.633,49	14,99%	1.087.129,37	85,01%	0,00	0,00%
11	11010	132A	86.090.976,81	15.704.765,83	18,24%	15.704.765,83	18,24%	2.361.996,10	2,74%	70.386.210,98	81,76%	13.342.769,73	15,50%
11	11010		**87.369.739,67**	**15.896.399,32**	**18,19%**	**15.896.399,32**	**18,19%**	**2.553.629,59**	**2,92%**	**71.473.340,35**	**81,81%**	**13.342.769,73**	**15,27%**
11	11011	134A	151.412.480,04	71.416.052,31	47,17%	70.925.967,65	46,84%	33.324.012,46	22,01%	79.996.427,73	52,83%	38.092.039,85	25,16%
11	11011		**151.412.480,04**	**71.416.052,31**	**47,17%**	**70.925.967,65**	**46,84%**	**33.324.012,46**	**22,01%**	**79.996.427,73**	**52,83%**	**38.092.039,85**	**25,16%**
11	11012	112A	39.369.234,49	23.521.832,54	59,75%	21.864.802,79	55,54%	4.195.482,09	10,66%	15.847.401,95	40,25%	19.326.350,45	49,09%
11	11012	112B	115.187.525,87	44.967.542,54	39,04%	44.569.489,16	38,69%	18.133.987,33	15,74%	70.219.983,33	60,96%	26.833.555,21	23,30%
11	11012	112C	285.553.594,09	80.241.900,36	28,10%	80.241.900,36	28,10%	80.215.065,89	28,09%	205.311.693,73	71,90%	26.834,47	0,01%
11	11012		**440.110.354,45**	**148.731.275,44**	**33,79%**	**146.676.192,31**	**33,33%**	**102.544.535,31**	**23,30%**	**291.379.079,01**	**66,21%**	**46.186.740,13**	**10,49%**
11	11013	921N	13.511.689,25	3.494.727,56	25,86%	3.257.263,59	24,11%	2.051.547,88	15,18%	10.016.961,69	74,14%	1.443.179,68	10,68%
11	11013		**13.511.689,25**	**3.494.727,56**	**25,86%**	**3.257.263,59**	**24,11%**	**2.051.547,88**	**15,18%**	**10.016.961,69**	**74,14%**	**1.443.179,68**	**10,68%**
11	11014	921S	6.343.483,66	1.396.202,69	22,01%	1.396.202,69	22,01%	1.392.580,21	21,95%	4.947.280,97	77,99%	3.622,48	0,06%
11	11014		**6.343.483,66**	**1.396.202,69**	**22,01%**	**1.396.202,69**	**22,01%**	**1.392.580,21**	**21,95%**	**4.947.280,97**	**77,99%**	**3.622,48**	**0,06%**
11	11015	921T	7.427.100,09	3.901.058,22	52,52%	3.901.058,22	52,52%	1.311.591,13	17,66%	3.526.041,87	47,48%	2.589.467,09	34,87%
11	11015		**7.427.100,09**	**3.901.058,22**	**52,52%**	**3.901.058,22**	**52,52%**	**1.311.591,13**	**17,66%**	**3.526.041,87**	**47,48%**	**2.589.467,09**	**34,87%**
11	11016	921Q	3.312.722,92	1.245.489,06	37,60%	1.245.489,06	37,60%	808.798,75	24,41%	2.067.233,86	62,40%	436.690,31	13,18%
11	11016		**3.312.722,92**	**1.245.489,06**	**37,60%**	**1.245.489,06**	**37,60%**	**808.798,75**	**24,41%**	**2.067.233,86**	**62,40%**	**436.690,31**	**13,18%**
11	11018	921U	2.869.580,00	676.602,27	23,58%	676.602,27	23,58%	570.393,50	19,88%	2.192.977,73	76,42%	106.208,77	3,70%
11	11018	921V	833.873,00	154.935,55	18,58%	154.935,55	18,58%	106.838,05	12,81%	678.937,45	81,42%	48.097,50	5,77%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018		**3.703.453,00**	**831.537,82**	**22,45%**	**831.537,82**	**22,45%**	**677.231,55**	**18,29%**	**2.871.915,18**	**77,55%**	**154.306,27**	**4,17%**
11	11019	334D	4.095.414,00	3.001.124,00	73,28%	3.001.124,00	73,28%	141.876,78	3,46%	1.094.290,00	26,72%	2.859.247,22	69,82%
11	11019		**4.095.414,00**	**3.001.124,00**	**73,28%**	**3.001.124,00**	**73,28%**	**141.876,78**	**3,46%**	**1.094.290,00**	**26,72%**	**2.859.247,22**	**69,82%**
11	11020	921X	1.032.954,00	213.463,12	20,67%	213.463,12	20,67%	213.463,12	20,67%	819.490,88	79,33%	0,00	0,00%
11	11020		**1.032.954,00**	**213.463,12**	**20,67%**	**213.463,12**	**20,67%**	**213.463,12**	**20,67%**	**819.490,88**	**79,33%**	**0,00**	**0,00%**
11	11104	114A	37.798.172,18	26.867.435,47	71,08%	25.235.641,28	66,76%	9.268.983,87	24,52%	10.930.736,71	28,92%	17.598.451,60	46,56%
11	11104		**37.798.172,18**	**26.867.435,47**	**71,08%**	**25.235.641,28**	**66,76%**	**9.268.983,87**	**24,52%**	**10.930.736,71**	**28,92%**	**17.598.451,60**	**46,56%**
11	11120	134M	14.841.549,93	5.529.580,49	37,26%	5.410.403,38	36,45%	3.483.178,02	23,47%	9.311.969,44	62,74%	2.046.402,47	13,79%
11	11120		**14.841.549,93**	**5.529.580,49**	**37,26%**	**5.410.403,38**	**36,45%**	**3.483.178,02**	**23,47%**	**9.311.969,44**	**62,74%**	**2.046.402,47**	**13,79%**
11	11205	921R	6.400.510,09	1.815.973,42	28,37%	1.815.973,42	28,37%	1.457.126,58	22,77%	4.584.536,67	71,63%	358.846,84	5,61%
11	11205		**6.400.510,09**	**1.815.973,42**	**28,37%**	**1.815.973,42**	**28,37%**	**1.457.126,58**	**22,77%**	**4.584.536,67**	**71,63%**	**358.846,84**	**5,61%**
11			**808.347.395,65**	**299.847.749,51**	**37,09%**	**294.486.303,44**	**36,43%**	**166.962.042,74**	**20,65%**	**508.499.646,14**	**62,91%**	**132.885.706,77**	**16,44%**
12	12001	923M	227.734.088,53	103.851.958,41	45,60%	102.976.514,21	45,22%	91.265.053,65	40,08%	123.882.130,12	54,40%	12.586.904,76	5,53%
12	12001		**227.734.088,53**	**103.851.958,41**	**45,60%**	**102.976.514,21**	**45,22%**	**91.265.053,65**	**40,08%**	**123.882.130,12**	**54,40%**	**12.586.904,76**	**5,53%**
12	12010	433A	2.146.939,00	1.025.705,92	47,78%	1.025.705,92	47,78%	235.705,92	10,98%	1.121.233,08	52,22%	790.000,00	36,80%
12	12010	463A	10.892.048,55	3.389.672,37	31,12%	389.672,37	3,58%	383.682,87	3,52%	7.502.376,18	68,88%	3.005.989,50	27,60%
12	12010	923C	2.600.083,14	872.059,76	33,54%	799.459,76	30,75%	531.138,52	20,43%	1.728.023,38	66,46%	340.921,24	13,11%
12	12010		**15.639.070,69**	**5.287.438,05**	**33,81%**	**2.214.838,05**	**14,16%**	**1.150.527,31**	**7,36%**	**10.351.632,64**	**66,19%**	**4.136.910,74**	**26,45%**
12	12011	422B	17.772.458,00	2.940.408,92	16,54%	2.930.958,09	16,49%	1.544.218,68	8,69%	14.832.049,08	83,46%	1.396.190,24	7,86%
12	12011		**17.772.458,00**	**2.940.408,92**	**16,54%**	**2.930.958,09**	**16,49%**	**1.544.218,68**	**8,69%**	**14.832.049,08**	**83,46%**	**1.396.190,24**	**7,86%**
12	12013	431A	6.046.251,05	2.987.748,18	49,41%	768.542,18	12,71%	635.717,55	10,51%	3.058.502,87	50,59%	2.352.030,63	38,90%
12	12013	492A	5.083.187,73	1.650.247,28	32,46%	1.634.719,60	32,16%	1.181.312,28	23,24%	3.432.940,45	67,54%	468.935,00	9,23%
12	12013		**11.129.438,78**	**4.637.995,46**	**41,67%**	**2.403.261,78**	**21,59%**	**1.817.029,83**	**16,33%**	**6.491.443,32**	**58,33%**	**2.820.965,63**	**25,35%**
12	12015	921M	5.671.575,37	1.525.024,49	26,89%	1.525.024,49	26,89%	1.525.024,49	26,89%	4.146.550,88	73,11%	0,00	0,00%
12	12015	931N	3.604.410,45	832.352,97	23,09%	832.352,97	23,09%	832.352,97	23,09%	2.772.057,48	76,91%	0,00	0,00%
12	12015		**9.275.985,82**	**2.357.377,46**	**25,41%**	**2.357.377,46**	**25,41%**	**2.357.377,46**	**25,41%**	**6.918.608,36**	**74,59%**	**0,00**	**0,00%**
12	12016	932M	33.625.809,51	15.728.572,85	46,78%	15.728.572,85	46,78%	7.315.441,48	21,76%	17.897.236,66	53,22%	8.413.131,37	25,02%
12	12016	932O	2.335.819,26	853.891,15	36,56%	853.891,15	36,56%	559.799,68	23,97%	1.481.928,11	63,44%	294.091,47	12,59%
12	12016		**35.961.628,77**	**16.582.464,00**	**46,11%**	**16.582.464,00**	**46,11%**	**7.875.241,16**	**21,90%**	**19.379.164,77**	**53,89%**	**8.707.222,84**	**24,21%**
12	12017	923A	18.094.062,99	2.865.398,18	15,84%	2.745.706,80	15,17%	1.916.503,90	10,59%	15.228.664,81	84,16%	948.894,28	5,24%
12	12017	931M	4.230.073,00	1.383.623,56	32,71%	1.383.623,56	32,71%	1.123.484,64	26,56%	2.846.449,44	67,29%	260.138,92	6,15%
12	12017		**22.324.135,99**	**4.249.021,74**	**19,03%**	**4.129.330,36**	**18,50%**	**3.039.988,54**	**13,62%**	**18.075.114,25**	**80,97%**	**1.209.033,20**	**5,42%**
12	12018	931P	19.622.259,56	4.937.241,83	25,16%	4.921.630,41	25,08%	4.917.395,41	25,06%	14.685.017,73	74,84%	19.846,42	0,10%
12	12018		**19.622.259,56**	**4.937.241,83**	**25,16%**	**4.921.630,41**	**25,08%**	**4.917.395,41**	**25,06%**	**14.685.017,73**	**74,84%**	**19.846,42**	**0,10%**
12	12019	492B	1.436.660,21	464.845,77	32,36%	439.738,27	30,61%	329.036,96	22,90%	971.814,44	67,64%	135.808,81	9,45%
12	12019		**1.436.660,21**	**464.845,77**	**32,36%**	**439.738,27**	**30,61%**	**329.036,96**	**22,90%**	**971.814,44**	**67,64%**	**135.808,81**	**9,45%**
12			**360.895.726,35**	**145.308.751,64**	**40,26%**	**138.956.112,63**	**38,50%**	**114.295.869,00**	**31,67%**	**215.586.974,71**	**59,74%**	**31.012.882,64**	**8,59%**
14	14001	451M	25.150.801,04	6.191.491,87	24,62%	6.150.841,87	24,46%	4.809.949,98	19,12%	18.959.309,17	75,38%	1.381.541,89	5,49%
14	14001		**25.150.801,04**	**6.191.491,87**	**24,62%**	**6.150.841,87**	**24,46%**	**4.809.949,98**	**19,12%**	**18.959.309,17**	**75,38%**	**1.381.541,89**	**5,49%**
14	14010	453M	5.045.987,72	1.267.954,05	25,13%	1.267.954,05	25,13%	1.169.488,22	23,18%	3.778.033,67	74,87%	98.465,83	1,95%
14	14010		**5.045.987,72**	**1.267.954,05**	**25,13%**	**1.267.954,05**	**25,13%**	**1.169.488,22**	**23,18%**	**3.778.033,67**	**74,87%**	**98.465,83**	**1,95%**
14	14012	453A	207.540.260,73	143.317.890,51	69,06%	126.886.363,25	61,14%	30.308.418,34	14,60%	64.222.370,22	30,94%	113.009.472,17	54,45%
14	14012	453B	22.907.349,00	14.155.579,55	61,79%	11.038.309,55	48,19%	671.652,51	2,93%	8.751.769,45	38,21%	13.483.927,04	58,86%
14	14012		**230.447.609,73**	**157.473.470,06**	**68,33%**	**137.924.672,80**	**59,85%**	**30.980.070,85**	**13,44%**	**72.974.139,67**	**31,67%**	**126.493.399,21**	**54,89%**
14	14014	261A	62.162.089,00	35.405.260,43	56,96%	33.092.952,72	53,24%	8.761.757,21	14,10%	26.756.828,57	43,04%	26.643.503,22	42,86%
14	14014		**62.162.089,00**	**35.405.260,43**	**56,96%**	**33.092.952,72**	**53,24%**	**8.761.757,21**	**14,10%**	**26.756.828,57**	**43,04%**	**26.643.503,22**	**42,86%**
14	14202	261B	232.962.635,24	152.717.578,01	65,55%	138.842.351,71	59,60%	92.921.798,30	39,89%	80.245.057,23	34,45%	59.795.779,71	25,67%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14202		**232.962.635,24**	**152.717.578,01**	**65,55%**	**138.842.351,71**	**59,60%**	**92.921.798,30**	**39,89%**	**80.245.057,23**	**34,45%**	**59.795.779,71**	**25,67%**
14	14203	453N	1.333.090.668,28	337.163.854,14	25,29%	336.568.563,69	25,25%	324.026.158,66	24,31%	995.926.814,14	74,71%	13.137.695,48	0,99%
14	14203		**1.333.090.668,28**	**337.163.854,14**	**25,29%**	**336.568.563,69**	**25,25%**	**324.026.158,66**	**24,31%**	**995.926.814,14**	**74,71%**	**13.137.695,48**	**0,99%**
14			**1.888.859.791,01**	**690.219.608,56**	**36,54%**	**653.847.336,84**	**34,62%**	**462.669.223,22**	**24,49%**	**1.198.640.182,45**	**63,46%**	**227.550.385,34**	**12,05%**
15	15001	321M	25.888.042,61	13.115.522,30	50,66%	13.065.619,64	50,47%	6.818.511,39	26,34%	12.772.520,31	49,34%	6.297.010,91	24,32%
15	15001		**25.888.042,61**	**13.115.522,30**	**50,66%**	**13.065.619,64**	**50,47%**	**6.818.511,39**	**26,34%**	**12.772.520,31**	**49,34%**	**6.297.010,91**	**24,32%**
15	15002	321M	20.240.932,27	3.292.048,13	16,26%	3.292.048,13	16,26%	3.292.048,13	16,26%	16.948.884,14	83,74%	0,00	0,00%
15	15002		**20.240.932,27**	**3.292.048,13**	**16,26%**	**3.292.048,13**	**16,26%**	**3.292.048,13**	**16,26%**	**16.948.884,14**	**83,74%**	**0,00**	**0,00%**
15	15010	322A	73.356.024,00	40.997.557,80	55,89%	40.940.478,23	55,81%	22.234.207,26	30,31%	32.358.466,20	44,11%	18.763.350,54	25,58%
15	15010	322B	76.663.903,00	33.064.986,77	43,13%	32.344.216,49	42,19%	23.665.074,79	30,87%	43.598.916,23	56,87%	9.399.911,98	12,26%
15	15010		**150.019.927,00**	**74.062.544,57**	**49,37%**	**73.284.694,72**	**48,85%**	**45.899.282,05**	**30,60%**	**75.957.382,43**	**50,63%**	**28.163.262,52**	**18,77%**
15	15011	322E	10.165.324,00	2.958.573,80	29,10%	2.920.091,71	28,73%	2.448.634,61	24,09%	7.206.750,20	70,90%	509.939,19	5,02%
15	15011	322F	16.882.342,00	5.347.943,70	31,68%	5.293.455,83	31,35%	4.065.532,92	24,08%	11.534.398,30	68,32%	1.282.410,78	7,60%
15	15011		**27.047.666,00**	**8.306.517,50**	**30,71%**	**8.213.547,54**	**30,37%**	**6.514.167,53**	**24,08%**	**18.741.148,50**	**69,29%**	**1.792.349,97**	**6,63%**
15	15012	322O	37.304.010,98	15.841.092,02	42,46%	15.716.858,75	42,13%	11.498.242,84	30,82%	21.462.918,96	57,54%	4.342.849,18	11,64%
15	15012	323M	1.133.271.425,00	390.754.768,11	34,48%	369.037.810,07	32,56%	359.294.648,27	31,70%	742.516.656,89	65,52%	31.460.119,84	2,78%
15	15012		**1.170.575.435,98**	**406.595.860,13**	**34,73%**	**384.754.668,82**	**32,87%**	**370.792.891,11**	**31,68%**	**763.979.575,85**	**65,27%**	**35.802.969,02**	**3,06%**
15	15014	322C	945.350.224,99	894.914.092,77	94,66%	894.914.092,77	94,66%	303.552.273,35	32,11%	50.436.132,22	5,34%	591.361.819,42	62,55%
15	15014		**945.350.224,99**	**894.914.092,77**	**94,66%**	**894.914.092,77**	**94,66%**	**303.552.273,35**	**32,11%**	**50.436.132,22**	**5,34%**	**591.361.819,42**	**62,55%**
15	15015	321P	90.722.145,36	76.602.555,02	84,44%	72.496.498,47	79,91%	7.615.979,47	8,39%	14.119.590,34	15,56%	68.986.575,55	76,04%
15	15015	324M	26.982.178,00	17.202.223,86	63,75%	17.143.031,75	63,53%	10.970.538,10	40,66%	9.779.954,14	36,25%	6.231.685,76	23,10%
15	15015		**117.704.323,36**	**93.804.778,88**	**79,70%**	**89.639.530,22**	**76,16%**	**18.586.517,57**	**15,79%**	**23.899.544,48**	**20,30%**	**75.218.261,31**	**63,90%**
15	15016	321M	33.856.525,48	6.325.609,54	18,68%	6.325.609,54	18,68%	6.256.457,99	18,48%	27.530.915,94	81,32%	69.151,55	0,20%
15	15016	322A	843.674.688,00	253.107.861,26	30,00%	253.107.861,26	30,00%	253.107.861,26	30,00%	590.566.826,74	70,00%	0,00	0,00%
15	15016	322B	815.046.437,00	244.936.830,92	30,05%	244.936.830,92	30,05%	244.936.830,92	30,05%	570.109.606,08	69,95%	0,00	0,00%
15	15016	322E	76.115.950,00	21.377.754,08	28,09%	21.377.754,08	28,09%	21.377.754,08	28,09%	54.738.195,92	71,91%	0,00	0,00%
15	15016	322G	82.813.381,00	15.691.270,24	18,95%	15.691.270,24	18,95%	15.691.270,24	18,95%	67.122.110,76	81,05%	0,00	0,00%
15	15016	322O	4.520.023,00	941.384,47	20,83%	941.384,47	20,83%	941.384,47	20,83%	3.578.638,53	79,17%	0,00	0,00%
15	15016	322P	244.721.737,68	70.101.610,31	28,65%	70.101.610,31	28,65%	69.992.196,82	28,60%	174.620.127,37	71,35%	109.413,49	0,04%
15	15016		**2.100.748.742,16**	**612.482.320,82**	**29,16%**	**612.482.320,82**	**29,16%**	**612.303.755,78**	**29,15%**	**1.488.266.421,34**	**70,84%**	**178.565,04**	**0,01%**
15	15017	321O	473.402,00	76.280,41	16,11%	76.280,41	16,11%	76.165,56	16,09%	397.121,59	83,89%	114,85	0,02%
15	15017		**473.402,00**	**76.280,41**	**16,11%**	**76.280,41**	**16,11%**	**76.165,56**	**16,09%**	**397.121,59**	**83,89%**	**114,85**	**0,02%**
15	15019	466A	107.768.206,48	22.864.763,19	21,22%	22.794.199,19	21,15%	719.171,94	0,67%	84.903.443,29	78,78%	22.145.591,25	20,55%
15	15019		**107.768.206,48**	**22.864.763,19**	**21,22%**	**22.794.199,19**	**21,15%**	**719.171,94**	**0,67%**	**84.903.443,29**	**78,78%**	**22.145.591,25**	**20,55%**
15			**4.665.816.902,85**	**2.129.514.728,70**	**45,64%**	**2.102.517.002,26**	**45,06%**	**1.368.554.784,41**	**29,33%**	**2.536.302.174,15**	**54,36%**	**760.959.944,29**	**16,31%**
16	16001	456M	26.420.795,66	13.975.981,10	52,90%	13.964.101,10	52,85%	7.397.064,83	28,00%	12.444.814,56	47,10%	6.578.916,27	24,90%
16	16001		**26.420.795,66**	**13.975.981,10**	**52,90%**	**13.964.101,10**	**52,85%**	**7.397.064,83**	**28,00%**	**12.444.814,56**	**47,10%**	**6.578.916,27**	**24,90%**
16	16010	456A	25.023.102,00	15.125.391,84	60,45%	14.254.427,56	56,97%	4.070.124,94	16,27%	9.897.710,16	39,55%	11.055.266,90	44,18%
16	16010	456N	44.366.931,00	9.824.593,12	22,14%	9.604.523,31	21,65%	4.556.561,05	10,27%	34.542.337,88	77,86%	5.268.032,07	11,87%
16	16010		**69.390.033,00**	**24.949.984,96**	**35,96%**	**23.858.950,87**	**34,38%**	**8.626.685,99**	**12,43%**	**44.440.048,04**	**64,04%**	**16.323.298,97**	**23,52%**
16	16012	261O	26.756.438,78	6.297.672,64	23,54%	6.101.775,71	22,80%	6.091.439,17	22,77%	20.458.766,14	76,46%	206.233,47	0,77%
16	16012	261P	8.340.645,56	3.037.490,80	36,42%	2.290.457,11	27,46%	1.731.915,40	20,76%	5.303.154,76	63,58%	1.305.575,40	15,65%
16	16012		**35.097.084,34**	**9.335.163,44**	**26,60%**	**8.392.232,82**	**23,91%**	**7.823.354,57**	**22,29%**	**25.761.920,90**	**73,40%**	**1.511.808,87**	**4,31%**
16	16014	411A	47.100.684,00	25.653.641,47	54,47%	16.294.186,32	34,59%	8.822.996,92	18,73%	21.447.042,53	45,53%	16.830.644,55	35,73%
16	16014		**47.100.684,00**	**25.653.641,47**	**54,47%**	**16.294.186,32**	**34,59%**	**8.822.996,92**	**18,73%**	**21.447.042,53**	**45,53%**	**16.830.644,55**	**35,73%**
16	16016	942N	190.010.696,00	58.294.533,72	30,68%	22.848.846,76	12,03%	10.734.429,82	5,65%	131.716.162,28	69,32%	47.560.103,90	25,03%
16	16016		**190.010.696,00**	**58.294.533,72**	**30,68%**	**22.848.846,76**	**12,03%**	**10.734.429,82**	**5,65%**	**131.716.162,28**	**69,32%**	**47.560.103,90**	**25,03%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206	467A	18.927.371,33	6.856.826,31	36,23%	5.707.466,70	30,15%	3.894.515,31	20,58%	12.070.545,02	63,77%	2.962.311,00	15,65%
16	16206		**18.927.371,33**	**6.856.826,31**	**36,23%**	**5.707.466,70**	**30,15%**	**3.894.515,31**	**20,58%**	**12.070.545,02**	**63,77%**	**2.962.311,00**	**15,65%**
16			**386.946.664,33**	**139.066.131,00**	**35,94%**	**91.065.784,57**	**23,53%**	**47.299.047,44**	**12,22%**	**247.880.533,33**	**64,06%**	**91.767.083,56**	**23,72%**
17	17001	311M	23.510.891,29	8.625.295,65	36,69%	8.469.535,65	36,02%	4.708.972,15	20,03%	14.885.595,64	63,31%	3.916.323,50	16,66%
17	17001		**23.510.891,29**	**8.625.295,65**	**36,69%**	**8.469.535,65**	**36,02%**	**4.708.972,15**	**20,03%**	**14.885.595,64**	**63,31%**	**3.916.323,50**	**16,66%**
17	17003	311O	5.492.019,00	1.275.405,76	23,22%	1.275.405,76	23,22%	962.387,29	17,52%	4.216.613,24	76,78%	313.018,47	5,70%
17	17003		**5.492.019,00**	**1.275.405,76**	**23,22%**	**1.275.405,76**	**23,22%**	**962.387,29**	**17,52%**	**4.216.613,24**	**76,78%**	**313.018,47**	**5,70%**
17	17010	312D	16.686.674,64	4.482.393,70	26,86%	4.428.907,30	26,54%	1.239.218,29	7,43%	12.204.280,94	73,14%	3.243.175,41	19,44%
17	17010		**16.686.674,64**	**4.482.393,70**	**26,86%**	**4.428.907,30**	**26,54%**	**1.239.218,29**	**7,43%**	**12.204.280,94**	**73,14%**	**3.243.175,41**	**19,44%**
17	17011	311N	20.049.838,51	4.829.363,01	24,09%	4.829.363,01	24,09%	4.760.587,40	23,74%	15.220.475,50	75,91%	68.775,61	0,34%
17	17011		**20.049.838,51**	**4.829.363,01**	**24,09%**	**4.829.363,01**	**24,09%**	**4.760.587,40**	**23,74%**	**15.220.475,50**	**75,91%**	**68.775,61**	**0,34%**
17	17012	313B	93.629.992,33	65.444.937,94	69,90%	64.887.354,66	69,30%	16.801.536,69	17,94%	28.185.054,39	30,10%	48.643.401,25	51,95%
17	17012		**93.629.992,33**	**65.444.937,94**	**69,90%**	**64.887.354,66**	**69,30%**	**16.801.536,69**	**17,94%**	**28.185.054,39**	**30,10%**	**48.643.401,25**	**51,95%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**159.369.415,77**	**84.657.396,06**	**53,12%**	**83.890.566,38**	**52,64%**	**28.472.701,82**	**17,87%**	**74.712.019,71**	**46,88%**	**56.184.694,24**	**35,25%**
19	19102RM20	231H	2.130.408,00	1.046.987,07	49,14%	939.528,58	44,10%	435.084,05	20,42%	1.083.420,93	50,86%	611.903,02	28,72%
19	19102RM20		**2.130.408,00**	**1.046.987,07**	**49,14%**	**939.528,58**	**44,10%**	**435.084,05**	**20,42%**	**1.083.420,93**	**50,86%**	**611.903,02**	**28,72%**
19	19102RM19	231H	697.000,39	389.088,58	55,82%	386.969,61	55,52%	186.305,75	26,73%	307.911,81	44,18%	202.782,83	29,09%
19	19102RM19		**697.000,39**	**389.088,58**	**55,82%**	**386.969,61**	**55,52%**	**186.305,75**	**26,73%**	**307.911,81**	**44,18%**	**202.782,83**	**29,09%**
19	19102RM21	231H	535.861,00	220.583,91	41,16%	218.247,28	40,73%	138.911,07	25,92%	315.277,09	58,84%	81.672,84	15,24%
19	19102RM21		**535.861,00**	**220.583,91**	**41,16%**	**218.247,28**	**40,73%**	**138.911,07**	**25,92%**	**315.277,09**	**58,84%**	**81.672,84**	**15,24%**
19	19102RM18	231H	332.735,00	124.440,33	37,40%	122.790,09	36,90%	81.104,74	24,38%	208.294,67	62,60%	43.335,59	13,02%
19	19102RM18		**332.735,00**	**124.440,33**	**37,40%**	**122.790,09**	**36,90%**	**81.104,74**	**24,38%**	**208.294,67**	**62,60%**	**43.335,59**	**13,02%**
19	19102RM15	231H	399.094,17	164.010,96	41,10%	162.073,56	40,61%	89.247,97	22,36%	235.083,21	58,90%	74.762,99	18,73%
19	19102RM15		**399.094,17**	**164.010,96**	**41,10%**	**162.073,56**	**40,61%**	**89.247,97**	**22,36%**	**235.083,21**	**58,90%**	**74.762,99**	**18,73%**
19	19102RM22	231H	1.069.622,46	499.218,28	46,67%	468.074,15	43,76%	227.065,69	21,23%	570.404,18	53,33%	272.152,59	25,44%
19	19102RM22		**1.069.622,46**	**499.218,28**	**46,67%**	**468.074,15**	**43,76%**	**227.065,69**	**21,23%**	**570.404,18**	**53,33%**	**272.152,59**	**25,44%**
19	19102RM16	231H	2.318.642,00	801.890,10	34,58%	783.139,90	33,78%	459.865,40	19,83%	1.516.751,90	65,42%	342.024,70	14,75%
19	19102RM16		**2.318.642,00**	**801.890,10**	**34,58%**	**783.139,90**	**33,78%**	**459.865,40**	**19,83%**	**1.516.751,90**	**65,42%**	**342.024,70**	**14,75%**
19	19102RM17	231H	745.426,00	318.156,18	42,68%	301.429,73	40,44%	132.263,27	17,74%	427.269,82	57,32%	185.892,91	24,94%
19	19102RM17		**745.426,00**	**318.156,18**	**42,68%**	**301.429,73**	**40,44%**	**132.263,27**	**17,74%**	**427.269,82**	**57,32%**	**185.892,91**	**24,94%**
19	19102RM23	231H	1.405.081,00	487.474,43	34,69%	407.575,79	29,01%	207.009,83	14,73%	917.606,57	65,31%	280.464,60	19,96%
19	19102RM23		**1.405.081,00**	**487.474,43**	**34,69%**	**407.575,79**	**29,01%**	**207.009,83**	**14,73%**	**917.606,57**	**65,31%**	**280.464,60**	**19,96%**
19	19102CA04	231J	1.059.548,00	550.632,48	51,97%	535.058,29	50,50%	255.827,31	24,14%	508.915,52	48,03%	294.805,17	27,82%
19	19102CA04		**1.059.548,00**	**550.632,48**	**51,97%**	**535.058,29**	**50,50%**	**255.827,31**	**24,14%**	**508.915,52**	**48,03%**	**294.805,17**	**27,82%**
19	19102CA05	231J	225.836,00	96.059,32	42,53%	94.136,16	41,68%	48.506,75	21,48%	129.776,68	57,47%	47.552,57	21,06%
19	19102CA05		**225.836,00**	**96.059,32**	**42,53%**	**94.136,16**	**41,68%**	**48.506,75**	**21,48%**	**129.776,68**	**57,47%**	**47.552,57**	**21,06%**
19	19102CA03	231J	914.395,00	482.703,45	52,79%	427.294,33	46,73%	260.777,15	28,52%	431.691,55	47,21%	221.926,30	24,27%
19	19102CA03		**914.395,00**	**482.703,45**	**52,79%**	**427.294,33**	**46,73%**	**260.777,15**	**28,52%**	**431.691,55**	**47,21%**	**221.926,30**	**24,27%**
19	19102CA02	231J	621.504,89	294.537,51	47,39%	269.150,80	43,31%	114.258,15	18,38%	326.967,38	52,61%	180.279,36	29,01%
19	19102CA02		**621.504,89**	**294.537,51**	**47,39%**	**269.150,80**	**43,31%**	**114.258,15**	**18,38%**	**326.967,38**	**52,61%**	**180.279,36**	**29,01%**
19	19102CO01	231J	541.955,00	314.774,38	58,08%	291.213,30	53,73%	129.290,93	23,86%	227.180,62	41,92%	185.483,45	34,22%
19	19102CO01		**541.955,00**	**314.774,38**	**58,08%**	**291.213,30**	**53,73%**	**129.290,93**	**23,86%**	**227.180,62**	**41,92%**	**185.483,45**	**34,22%**
19	19102CO03	231J	425.512,88	215.408,33	50,62%	203.861,79	47,91%	88.883,50	20,89%	210.104,55	49,38%	126.524,83	29,73%
19	19102CO03		**425.512,88**	**215.408,33**	**50,62%**	**203.861,79**	**47,91%**	**88.883,50**	**20,89%**	**210.104,55**	**49,38%**	**126.524,83**	**29,73%**
19	19102RM14	231H	2.089.566,00	1.040.759,60	49,81%	1.012.799,15	48,47%	481.531,06	23,04%	1.048.806,40	50,19%	559.228,54	26,76%
19	19102RM14		**2.089.566,00**	**1.040.759,60**	**49,81%**	**1.012.799,15**	**48,47%**	**481.531,06**	**23,04%**	**1.048.806,40**	**50,19%**	**559.228,54**	**26,76%**
19	19102RM25	231H	3.256.336,63	2.514.239,17	77,21%	2.487.372,11	76,39%	568.361,54	17,45%	742.097,46	22,79%	1.945.877,63	59,76%
19	19102RM25		**3.256.336,63**	**2.514.239,17**	**77,21%**	**2.487.372,11**	**76,39%**	**568.361,54**	**17,45%**	**742.097,46**	**22,79%**	**1.945.877,63**	**59,76%**
19	19102CO02	231J	388.861,06	240.290,90	61,79%	226.907,53	58,35%	91.332,19	23,49%	148.570,16	38,21%	148.958,71	38,31%
19	19102CO02		**388.861,06**	**240.290,90**	**61,79%**	**226.907,53**	**58,35%**	**91.332,19**	**23,49%**	**148.570,16**	**38,21%**	**148.958,71**	**38,31%**
19	19102RM04	231H	1.880.266,00	661.589,07	35,19%	637.681,28	33,91%	326.571,49	17,37%	1.218.676,93	64,81%	335.017,58	17,82%
19	19102RM04		**1.880.266,00**	**661.589,07**	**35,19%**	**637.681,28**	**33,91%**	**326.571,49**	**17,37%**	**1.218.676,93**	**64,81%**	**335.017,58**	**17,82%**
19	19102RM01	231H	1.457.621,00	724.576,20	49,71%	689.636,66	47,31%	344.665,47	23,65%	733.044,80	50,29%	379.910,73	26,06%
19	19102RM01		**1.457.621,00**	**724.576,20**	**49,71%**	**689.636,66**	**47,31%**	**344.665,47**	**23,65%**	**733.044,80**	**50,29%**	**379.910,73**	**26,06%**
19	19102CO09	231J	624.968,00	578.861,49	92,62%	510.875,02	81,74%	91.548,46	14,65%	46.106,51	7,38%	487.313,03	77,97%
19	19102CO09		**624.968,00**	**578.861,49**	**92,62%**	**510.875,02**	**81,74%**	**91.548,46**	**14,65%**	**46.106,51**	**7,38%**	**487.313,03**	**77,97%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM02	231H	2.428.201,00	1.203.571,73	49,57%	1.193.310,55	49,14%	587.744,16	24,20%	1.224.629,27	50,43%	615.827,57	25,36%
19	19102RM02		**2.428.201,00**	**1.203.571,73**	**49,57%**	**1.193.310,55**	**49,14%**	**587.744,16**	**24,20%**	**1.224.629,27**	**50,43%**	**615.827,57**	**25,36%**
19	19102CO08	231J	370.951,00	241.723,96	65,16%	216.318,29	58,31%	50.980,96	13,74%	129.227,04	34,84%	190.743,00	51,42%
19	19102CO08		**370.951,00**	**241.723,96**	**65,16%**	**216.318,29**	**58,31%**	**50.980,96**	**13,74%**	**129.227,04**	**34,84%**	**190.743,00**	**51,42%**
19	19102CO04	231J	692.536,00	424.833,10	61,34%	351.106,49	50,70%	168.953,41	24,40%	267.702,90	38,66%	255.879,69	36,95%
19	19102CO04		**692.536,00**	**424.833,10**	**61,34%**	**351.106,49**	**50,70%**	**168.953,41**	**24,40%**	**267.702,90**	**38,66%**	**255.879,69**	**36,95%**
19	19102RM03	231H	582.064,00	168.577,10	28,96%	166.065,35	28,53%	102.997,47	17,70%	413.486,90	71,04%	65.579,63	11,27%
19	19102RM03		**582.064,00**	**168.577,10**	**28,96%**	**166.065,35**	**28,53%**	**102.997,47**	**17,70%**	**413.486,90**	**71,04%**	**65.579,63**	**11,27%**
19	19102CO06	231J	715.728,00	481.460,66	67,27%	439.173,75	61,36%	195.417,12	27,30%	234.267,34	32,73%	286.043,54	39,97%
19	19102CO06		**715.728,00**	**481.460,66**	**67,27%**	**439.173,75**	**61,36%**	**195.417,12**	**27,30%**	**234.267,34**	**32,73%**	**286.043,54**	**39,97%**
19	19102CO07	231J	211.607,00	185.818,85	87,81%	180.762,43	85,42%	43.745,08	20,67%	25.788,15	12,19%	142.073,77	67,14%
19	19102CO07		**211.607,00**	**185.818,85**	**87,81%**	**180.762,43**	**85,42%**	**43.745,08**	**20,67%**	**25.788,15**	**12,19%**	**142.073,77**	**67,14%**
19	19102CA01	231J	79.935,00	57.455,19	71,88%	47.543,92	59,48%	9.404,82	11,77%	22.479,81	28,12%	48.050,37	60,11%
19	19102CA01		**79.935,00**	**57.455,19**	**71,88%**	**47.543,92**	**59,48%**	**9.404,82**	**11,77%**	**22.479,81**	**28,12%**	**48.050,37**	**60,11%**
19	19102RM10	231H	2.625.248,78	1.326.524,45	50,53%	1.283.488,61	48,89%	643.405,67	24,51%	1.298.724,33	49,47%	683.118,78	26,02%
19	19102RM10		**2.625.248,78**	**1.326.524,45**	**50,53%**	**1.283.488,61**	**48,89%**	**643.405,67**	**24,51%**	**1.298.724,33**	**49,47%**	**683.118,78**	**26,02%**
19	19102RM09	231H	478.013,00	384.535,77	80,44%	374.895,92	78,43%	83.243,06	17,41%	93.477,23	19,56%	301.292,71	63,03%
19	19102RM09		**478.013,00**	**384.535,77**	**80,44%**	**374.895,92**	**78,43%**	**83.243,06**	**17,41%**	**93.477,23**	**19,56%**	**301.292,71**	**63,03%**
19	19102RM11	231H	616.723,00	237.295,53	38,48%	223.579,83	36,25%	117.943,60	19,12%	379.427,47	61,52%	119.351,93	19,35%
19	19102RM11		**616.723,00**	**237.295,53**	**38,48%**	**223.579,83**	**36,25%**	**117.943,60**	**19,12%**	**379.427,47**	**61,52%**	**119.351,93**	**19,35%**
19	19102RM12	231H	1.808.081,00	703.843,36	38,93%	655.958,17	36,28%	312.252,17	17,27%	1.104.237,64	61,07%	391.591,19	21,66%
19	19102RM12		**1.808.081,00**	**703.843,36**	**38,93%**	**655.958,17**	**36,28%**	**312.252,17**	**17,27%**	**1.104.237,64**	**61,07%**	**391.591,19**	**21,66%**
19	19102RM08	231H	438.760,16	212.564,42	48,45%	204.700,48	46,65%	98.543,80	22,46%	226.195,74	51,55%	114.020,62	25,99%
19	19102RM08		**438.760,16**	**212.564,42**	**48,45%**	**204.700,48**	**46,65%**	**98.543,80**	**22,46%**	**226.195,74**	**51,55%**	**114.020,62**	**25,99%**
19	19102RM05	231H	2.879.996,00	953.080,43	33,09%	926.885,42	32,18%	620.388,30	21,54%	1.926.915,57	66,91%	332.692,13	11,55%
19	19102RM05		**2.879.996,00**	**953.080,43**	**33,09%**	**926.885,42**	**32,18%**	**620.388,30**	**21,54%**	**1.926.915,57**	**66,91%**	**332.692,13**	**11,55%**
19	19102RM13	231H	726.247,00	365.933,43	50,39%	363.726,99	50,08%	175.502,80	24,17%	360.313,57	49,61%	190.430,63	26,22%
19	19102RM13		**726.247,00**	**365.933,43**	**50,39%**	**363.726,99**	**50,08%**	**175.502,80**	**24,17%**	**360.313,57**	**49,61%**	**190.430,63**	**26,22%**
19	19102RM06	231H	1.880.567,00	856.254,55	45,53%	799.843,58	42,53%	327.264,75	17,40%	1.024.312,45	54,47%	528.989,80	28,13%
19	19102RM06		**1.880.567,00**	**856.254,55**	**45,53%**	**799.843,58**	**42,53%**	**327.264,75**	**17,40%**	**1.024.312,45**	**54,47%**	**528.989,80**	**28,13%**
19	19102RM07	231H	1.057.357,00	529.512,44	50,08%	507.187,22	47,97%	290.614,98	27,49%	527.844,56	49,92%	238.897,46	22,59%
19	19102RM07		**1.057.357,00**	**529.512,44**	**50,08%**	**507.187,22**	**47,97%**	**290.614,98**	**27,49%**	**527.844,56**	**49,92%**	**238.897,46**	**22,59%**
19	19102RM24	231H	848.064,00	306.451,27	36,14%	292.493,54	34,49%	168.657,37	19,89%	541.612,73	63,86%	137.793,90	16,25%
19	19102RM24		**848.064,00**	**306.451,27**	**36,14%**	**292.493,54**	**34,49%**	**168.657,37**	**19,89%**	**541.612,73**	**63,86%**	**137.793,90**	**16,25%**
19	19001	239M	62.364.531,80	27.748.697,89	44,49%	17.485.168,88	28,04%	9.121.604,61	14,63%	34.615.833,91	55,51%	18.627.093,28	29,87%
19	19001		**62.364.531,80**	**27.748.697,89**	**44,49%**	**17.485.168,88**	**28,04%**	**9.121.604,61**	**14,63%**	**34.615.833,91**	**55,51%**	**18.627.093,28**	**29,87%**
19	19010	232C	5.005.836,72	2.479.671,36	49,54%	2.479.671,36	49,54%	942.162,98	18,82%	2.526.165,36	50,46%	1.537.508,38	30,71%
19	19010	232D	4.913.621,00	3.635.521,98	73,99%	435.521,98	8,86%	280.956,20	5,72%	1.278.099,02	26,01%	3.354.565,78	68,27%
19	19010	232E	224.747.532,90	204.949.482,79	91,19%	59.490.476,93	26,47%	55.683.125,93	24,78%	19.798.050,11	8,81%	149.266.356,86	66,42%
19	19010		**234.666.990,62**	**211.064.676,13**	**89,94%**	**62.405.670,27**	**26,59%**	**56.906.245,11**	**24,25%**	**23.602.314,49**	**10,06%**	**154.158.431,02**	**65,69%**
19	19011	231D	300.139.303,00	285.616.923,86	95,16%	285.437.974,38	95,10%	69.983.653,81	23,32%	14.522.379,14	4,84%	215.633.270,05	71,84%
19	19011	231I	360.336.999,41	348.534.704,93	96,72%	340.816.902,44	94,58%	79.575.084,88	22,08%	11.802.294,48	3,28%	268.959.620,05	74,64%
19	19011		**660.476.302,41**	**634.151.628,79**	**96,01%**	**626.254.876,82**	**94,82%**	**149.558.738,69**	**22,64%**	**26.324.673,62**	**3,99%**	**484.592.890,10**	**73,37%**
19	19012	231A	74.065.947,00	71.566.929,56	96,63%	71.351.929,56	96,34%	17.852.473,13	24,10%	2.499.017,44	3,37%	53.714.456,43	72,52%
19	19012	231C	12.567.097,34	3.924.143,38	31,23%	3.628.262,08	28,87%	3.514.001,03	27,96%	8.642.953,96	68,77%	410.142,35	3,26%
19	19012	231F	248.039.174,22	200.221.060,18	80,72%	196.886.384,10	79,38%	64.265.053,50	25,91%	47.818.114,04	19,28%	135.956.006,68	54,81%
19	19012		**334.672.218,56**	**275.712.133,12**	**82,38%**	**271.866.575,74**	**81,23%**	**85.631.527,66**	**25,59%**	**58.960.085,44**	**17,62%**	**190.080.605,46**	**56,80%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19013	232B	23.729.538,36	17.176.262,86	72,38%	15.456.963,58	65,14%	3.681.185,34	15,51%	6.553.275,50	27,62%	13.495.077,52	56,87%
19	19013		**23.729.538,36**	**17.176.262,86**	**72,38%**	**15.456.963,58**	**65,14%**	**3.681.185,34**	**15,51%**	**6.553.275,50**	**27,62%**	**13.495.077,52**	**56,87%**
19	19017	232F	49.309.030,37	40.251.186,68	81,63%	33.758.458,08	68,46%	9.204.720,76	18,67%	9.057.843,69	18,37%	31.046.465,92	62,96%
19	19017		**49.309.030,37**	**40.251.186,68**	**81,63%**	**33.758.458,08**	**68,46%**	**9.204.720,76**	**18,67%**	**9.057.843,69**	**18,37%**	**31.046.465,92**	**62,96%**
19	19102	231B	13.714.489,00	6.990.817,36	50,97%	6.632.251,69	48,36%	3.239.823,06	23,62%	6.723.671,64	49,03%	3.750.994,30	27,35%
19	19102	231E	2.604.018,00	672.520,57	25,83%	670.094,89	25,73%	557.895,76	21,42%	1.931.497,43	74,17%	114.624,81	4,40%
19	19102	231G	49.382.129,00	17.312.745,98	35,06%	16.015.567,49	32,43%	13.666.392,82	27,67%	32.069.383,02	64,94%	3.646.353,16	7,38%
19	19102	231H	143.163.739,68	42.239.194,89	29,50%	42.222.518,95	29,49%	40.639.398,89	28,39%	100.924.544,79	70,50%	1.599.796,00	1,12%
19	19102	231J	42.189.908,25	11.999.882,66	28,44%	11.996.516,72	28,43%	11.781.390,10	27,92%	30.190.025,59	71,56%	218.492,56	0,52%
19	19102	239N	70.148.101,62	25.818.081,83	36,81%	22.131.252,76	31,55%	9.649.405,22	13,76%	44.330.019,79	63,19%	16.168.676,61	23,05%
19	19102		**321.202.385,55**	**105.033.243,29**	**32,70%**	**99.668.202,50**	**31,03%**	**79.534.305,85**	**24,76%**	**216.169.142,26**	**67,30%**	**25.498.937,44**	**7,94%**
19			**1.727.981.317,09**	**1.331.543.546,74**	**77,06%**	**1.146.298.771,52**	**66,34%**	**402.393.799,31**	**23,29%**	**396.437.770,35**	**22,94%**	**929.149.747,43**	**53,77%**
20	20001	923M	28.915.224,25	19.554.314,93	67,63%	19.542.734,93	67,59%	7.438.766,67	25,73%	9.360.909,32	32,37%	12.115.548,26	41,90%
20	20001		**28.915.224,25**	**19.554.314,93**	**67,63%**	**19.542.734,93**	**67,59%**	**7.438.766,67**	**25,73%**	**9.360.909,32**	**32,37%**	**12.115.548,26**	**41,90%**
20	20002	241N	36.470.621,02	16.794.929,38	46,05%	12.479.059,55	34,22%	4.381.867,82	12,01%	19.675.691,64	53,95%	12.413.061,56	34,04%
20	20002		**36.470.621,02**	**16.794.929,38**	**46,05%**	**12.479.059,55**	**34,22%**	**4.381.867,82**	**12,01%**	**19.675.691,64**	**53,95%**	**12.413.061,56**	**34,04%**
20	20015	241M	263.227.704,85	134.578.762,99	51,13%	63.024.343,18	23,94%	26.376.564,08	10,02%	128.648.941,86	48,87%	108.202.198,91	41,11%
20	20015		**263.227.704,85**	**134.578.762,99**	**51,13%**	**63.024.343,18**	**23,94%**	**26.376.564,08**	**10,02%**	**128.648.941,86**	**48,87%**	**108.202.198,91**	**41,11%**
20	20016	494M	6.622.437,80	1.526.768,39	23,05%	1.526.768,39	23,05%	1.526.768,39	23,05%	5.095.669,41	76,95%	0,00	0,00%
20	20016		**6.622.437,80**	**1.526.768,39**	**23,05%**	**1.526.768,39**	**23,05%**	**1.526.768,39**	**23,05%**	**5.095.669,41**	**76,95%**	**0,00**	**0,00%**
20	20017	241A	335.098.933,78	185.830.463,89	55,46%	185.830.463,89	55,46%	16.789.856,24	5,01%	149.268.469,89	44,54%	169.040.607,65	50,44%
20	20017		**335.098.933,78**	**185.830.463,89**	**55,46%**	**185.830.463,89**	**55,46%**	**16.789.856,24**	**5,01%**	**149.268.469,89**	**44,54%**	**169.040.607,65**	**50,44%**
20	20114	494M	21.271.223,00	6.314.457,69	29,69%	6.178.138,18	29,04%	2.704.417,03	12,71%	14.956.765,31	70,31%	3.610.040,66	16,97%
20	20114		**21.271.223,00**	**6.314.457,69**	**29,69%**	**6.178.138,18**	**29,04%**	**2.704.417,03**	**12,71%**	**14.956.765,31**	**70,31%**	**3.610.040,66**	**16,97%**
20			**691.606.144,70**	**364.599.697,27**	**52,72%**	**288.581.508,12**	**41,73%**	**59.218.240,23**	**8,56%**	**327.006.447,43**	**47,28%**	**305.381.457,04**	**44,16%**
25	25001	951M	2.997.543.219,00	1.810.227.284,58	60,39%	1.810.227.284,58	60,39%	1.803.406.355,49	60,16%	1.187.315.934,42	39,61%	6.820.929,09	0,23%
25	25001		**2.997.543.219,00**	**1.810.227.284,58**	**60,39%**	**1.810.227.284,58**	**60,39%**	**1.803.406.355,49**	**60,16%**	**1.187.315.934,42**	**39,61%**	**6.820.929,09**	**0,23%**
25			**2.997.543.219,00**	**1.810.227.284,58**	**60,39%**	**1.810.227.284,58**	**60,39%**	**1.803.406.355,49**	**60,16%**	**1.187.315.934,42**	**39,61%**	**6.820.929,09**	**0,23%**
26	26001	929N	151.224.144,38	67.954.539,90	44,94%	67.954.539,90	44,94%	22.651.871,90	14,98%	83.269.604,48	55,06%	45.302.668,00	29,96%
26	26001		**151.224.144,38**	**67.954.539,90**	**44,94%**	**67.954.539,90**	**44,94%**	**22.651.871,90**	**14,98%**	**83.269.604,48**	**55,06%**	**45.302.668,00**	**29,96%**
26			**151.224.144,38**	**67.954.539,90**	**44,94%**	**67.954.539,90**	**44,94%**	**22.651.871,90**	**14,98%**	**83.269.604,48**	**55,06%**	**45.302.668,00**	**29,96%**
30	30001	929N	71.806.251,47	0,00	0,00%	0,00	0,00%	0,00	0,00%	71.806.251,47	100,00%	0,00	0,00%
30	30001		**71.806.251,47**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**71.806.251,47**	**100,00%**	**0,00**	**0,00%**
30			**71.806.251,47**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**71.806.251,47**	**100,00%**	**0,00**	**0,00%**
Total			**14.165.485.881,52**	**7.177.848.579,90**	**50,67%**	**6.779.387.977,13**	**47,86%**	**4.529.516.258,84**	**31,98%**	**6.987.637.301,62**	**49,33%**	**2.648.332.321,06**	**18,70%**