## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 42.513.016,40 | 13.114.899,05 | 30,85% | 12.710.376,57 | 29,90% | 9.330.235,76 | 21,95% | 29.398.117,35 | 69,15% | 3.784.663,29 | 8,90% |
| 01 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | | **42.513.016,40** | **13.114.899,05** | **30,85%** | **12.710.376,57** | **29,90%** | **9.330.235,76** | **21,95%** | **29.398.117,35** | **69,15%** | **3.784.663,29** | **8,90%** |
| 02 | 02001 | 8.454.389,00 | 3.327.883,06 | 39,36% | 3.327.883,06 | 39,36% | 2.427.714,59 | 28,72% | 5.126.505,94 | 60,64% | 900.168,47 | 10,65% |
| 02 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 02 | | **8.454.389,00** | **3.327.883,06** | **39,36%** | **3.327.883,06** | **39,36%** | **2.427.714,59** | **28,72%** | **5.126.505,94** | **60,64%** | **900.168,47** | **10,65%** |
| 03 | 03001 | 1.324.178,00 | 424.024,40 | 32,02% | 424.024,40 | 32,02% | 420.488,45 | 31,75% | 900.153,60 | 67,98% | 3.535,95 | 0,27% |
| 03 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 03 | | **1.324.178,00** | **424.024,40** | **32,02%** | **424.024,40** | **32,02%** | **420.488,45** | **31,75%** | **900.153,60** | **67,98%** | **3.535,95** | **0,27%** |
| 04 | 04001 | 22.185.999,86 | 12.379.273,63 | 55,80% | 12.299.014,01 | 55,44% | 6.244.275,75 | 28,15% | 9.806.726,23 | 44,20% | 6.134.997,88 | 27,65% |
| 04 | 04010 | 53.441.169,00 | 38.702.323,40 | 72,42% | 34.152.649,69 | 63,91% | 12.822.285,31 | 23,99% | 14.738.845,60 | 27,58% | 25.880.038,09 | 48,43% |
| 04 | 04011 | 50.192.484,59 | 17.476.016,01 | 34,82% | 15.208.407,85 | 30,30% | 9.805.567,84 | 19,54% | 32.716.468,58 | 65,18% | 7.670.448,17 | 15,28% |
| 04 | 04012 | 23.206.404,00 | 3.459.237,32 | 14,91% | 3.341.056,96 | 14,40% | 2.064.366,10 | 8,90% | 19.747.166,68 | 85,09% | 1.394.871,22 | 6,01% |
| 04 | 04013 | 5.372.431,00 | 3.743.095,00 | 69,67% | 3.743.095,00 | 69,67% | 797.949,34 | 14,85% | 1.629.336,00 | 30,33% | 2.945.145,66 | 54,82% |
| 04 | 04014 | 48.398.837,07 | 22.282.394,07 | 46,04% | 16.356.259,35 | 33,79% | 9.679.440,14 | 20,00% | 26.116.443,00 | 53,96% | 12.602.953,93 | 26,04% |
| 04 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | | **202.797.325,52** | **98.042.339,43** | **48,34%** | **85.100.482,86** | **41,96%** | **41.413.884,48** | **20,42%** | **104.754.986,09** | **51,66%** | **56.628.454,95** | **27,92%** |
| 11 | 11001 | 30.987.772,37 | 15.507.430,59 | 50,04% | 14.679.587,58 | 47,37% | 7.733.487,49 | 24,96% | 15.480.341,78 | 49,96% | 7.773.943,10 | 25,09% |
| 11 | 11010 | 87.369.739,67 | 15.896.399,32 | 18,19% | 15.896.399,32 | 18,19% | 2.553.629,59 | 2,92% | 71.473.340,35 | 81,81% | 13.342.769,73 | 15,27% |
| 11 | 11011 | 151.412.480,04 | 71.416.052,31 | 47,17% | 70.925.967,65 | 46,84% | 33.324.012,46 | 22,01% | 79.996.427,73 | 52,83% | 38.092.039,85 | 25,16% |
| 11 | 11012 | 440.110.354,45 | 148.731.275,44 | 33,79% | 146.676.192,31 | 33,33% | 102.544.535,31 | 23,30% | 291.379.079,01 | 66,21% | 46.186.740,13 | 10,49% |
| 11 | 11013 | 13.511.689,25 | 3.494.727,56 | 25,86% | 3.257.263,59 | 24,11% | 2.051.547,88 | 15,18% | 10.016.961,69 | 74,14% | 1.443.179,68 | 10,68% |
| 11 | 11014 | 6.343.483,66 | 1.396.202,69 | 22,01% | 1.396.202,69 | 22,01% | 1.392.580,21 | 21,95% | 4.947.280,97 | 77,99% | 3.622,48 | 0,06% |
| 11 | 11015 | 7.427.100,09 | 3.901.058,22 | 52,52% | 3.901.058,22 | 52,52% | 1.311.591,13 | 17,66% | 3.526.041,87 | 47,48% | 2.589.467,09 | 34,87% |
| 11 | 11016 | 3.312.722,92 | 1.245.489,06 | 37,60% | 1.245.489,06 | 37,60% | 808.798,75 | 24,41% | 2.067.233,86 | 62,40% | 436.690,31 | 13,18% |
| 11 | 11018 | 3.703.453,00 | 831.537,82 | 22,45% | 831.537,82 | 22,45% | 677.231,55 | 18,29% | 2.871.915,18 | 77,55% | 154.306,27 | 4,17% |
| 11 | 11019 | 4.095.414,00 | 3.001.124,00 | 73,28% | 3.001.124,00 | 73,28% | 141.876,78 | 3,46% | 1.094.290,00 | 26,72% | 2.859.247,22 | 69,82% |
| 11 | 11020 | 1.032.954,00 | 213.463,12 | 20,67% | 213.463,12 | 20,67% | 213.463,12 | 20,67% | 819.490,88 | 79,33% | 0,00 | 0,00% |
| 11 | 11104 | 37.798.172,18 | 26.867.435,47 | 71,08% | 25.235.641,28 | 66,76% | 9.268.983,87 | 24,52% | 10.930.736,71 | 28,92% | 17.598.451,60 | 46,56% |
| 11 | 11120 | 14.841.549,93 | 5.529.580,49 | 37,26% | 5.410.403,38 | 36,45% | 3.483.178,02 | 23,47% | 9.311.969,44 | 62,74% | 2.046.402,47 | 13,79% |
| 11 | 11205 | 6.400.510,09 | 1.815.973,42 | 28,37% | 1.815.973,42 | 28,37% | 1.457.126,58 | 22,77% | 4.584.536,67 | 71,63% | 358.846,84 | 5,61% |
| 11 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | | **808.347.395,65** | **299.847.749,51** | **37,09%** | **294.486.303,44** | **36,43%** | **166.962.042,74** | **20,65%** | **508.499.646,14** | **62,91%** | **132.885.706,77** | **16,44%** |
| 12 | 12001 | 227.734.088,53 | 103.851.958,41 | 45,60% | 102.976.514,21 | 45,22% | 91.265.053,65 | 40,08% | 123.882.130,12 | 54,40% | 12.586.904,76 | 5,53% |
| 12 | 12010 | 15.639.070,69 | 5.287.438,05 | 33,81% | 2.214.838,05 | 14,16% | 1.150.527,31 | 7,36% | 10.351.632,64 | 66,19% | 4.136.910,74 | 26,45% |
| 12 | 12011 | 17.772.458,00 | 2.940.408,92 | 16,54% | 2.930.958,09 | 16,49% | 1.544.218,68 | 8,69% | 14.832.049,08 | 83,46% | 1.396.190,24 | 7,86% |
| 12 | 12013 | 11.129.438,78 | 4.637.995,46 | 41,67% | 2.403.261,78 | 21,59% | 1.817.029,83 | 16,33% | 6.491.443,32 | 58,33% | 2.820.965,63 | 25,35% |
| 12 | 12015 | 9.275.985,82 | 2.357.377,46 | 25,41% | 2.357.377,46 | 25,41% | 2.357.377,46 | 25,41% | 6.918.608,36 | 74,59% | 0,00 | 0,00% |
| 12 | 12016 | 35.961.628,77 | 16.582.464,00 | 46,11% | 16.582.464,00 | 46,11% | 7.875.241,16 | 21,90% | 19.379.164,77 | 53,89% | 8.707.222,84 | 24,21% |
| 12 | 12017 | 22.324.135,99 | 4.249.021,74 | 19,03% | 4.129.330,36 | 18,50% | 3.039.988,54 | 13,62% | 18.075.114,25 | 80,97% | 1.209.033,20 | 5,42% |
| 12 | 12018 | 19.622.259,56 | 4.937.241,83 | 25,16% | 4.921.630,41 | 25,08% | 4.917.395,41 | 25,06% | 14.685.017,73 | 74,84% | 19.846,42 | 0,10% |
| 12 | 12019 | 1.436.660,21 | 464.845,77 | 32,36% | 439.738,27 | 30,61% | 329.036,96 | 22,90% | 971.814,44 | 67,64% | 135.808,81 | 9,45% |
| 12 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | | **360.895.726,35** | **145.308.751,64** | **40,26%** | **138.956.112,63** | **38,50%** | **114.295.869,00** | **31,67%** | **215.586.974,71** | **59,74%** | **31.012.882,64** | **8,59%** |
| 14 | 14001 | 25.150.801,04 | 6.191.491,87 | 24,62% | 6.150.841,87 | 24,46% | 4.809.949,98 | 19,12% | 18.959.309,17 | 75,38% | 1.381.541,89 | 5,49% |
| 14 | 14010 | 5.045.987,72 | 1.267.954,05 | 25,13% | 1.267.954,05 | 25,13% | 1.169.488,22 | 23,18% | 3.778.033,67 | 74,87% | 98.465,83 | 1,95% |
| 14 | 14012 | 230.447.609,73 | 157.473.470,06 | 68,33% | 137.924.672,80 | 59,85% | 30.980.070,85 | 13,44% | 72.974.139,67 | 31,67% | 126.493.399,21 | 54,89% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 14014 | 62.162.089,00 | 35.405.260,43 | 56,96% | 33.092.952,72 | 53,24% | 8.761.757,21 | 14,10% | 26.756.828,57 | 43,04% | 26.643.503,22 | 42,86% |
| 14 | 14202 | 232.962.635,24 | 152.717.578,01 | 65,55% | 138.842.351,71 | 59,60% | 92.921.798,30 | 39,89% | 80.245.057,23 | 34,45% | 59.795.779,71 | 25,67% |
| 14 | 14203 | 1.333.090.668,28 | 337.163.854,14 | 25,29% | 336.568.563,69 | 25,25% | 324.026.158,66 | 24,31% | 995.926.814,14 | 74,71% | 13.137.695,48 | 0,99% |
| 14 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | | **1.888.859.791,01** | **690.219.608,56** | **36,54%** | **653.847.336,84** | **34,62%** | **462.669.223,22** | **24,49%** | **1.198.640.182,45** | **63,46%** | **227.550.385,34** | **12,05%** |
| 15 | 15001 | 25.888.042,61 | 13.115.522,30 | 50,66% | 13.065.619,64 | 50,47% | 6.818.511,39 | 26,34% | 12.772.520,31 | 49,34% | 6.297.010,91 | 24,32% |
| 15 | 15002 | 20.240.932,27 | 3.292.048,13 | 16,26% | 3.292.048,13 | 16,26% | 3.292.048,13 | 16,26% | 16.948.884,14 | 83,74% | 0,00 | 0,00% |
| 15 | 15010 | 150.019.927,00 | 74.062.544,57 | 49,37% | 73.284.694,72 | 48,85% | 45.899.282,05 | 30,60% | 75.957.382,43 | 50,63% | 28.163.262,52 | 18,77% |
| 15 | 15011 | 27.047.666,00 | 8.306.517,50 | 30,71% | 8.213.547,54 | 30,37% | 6.514.167,53 | 24,08% | 18.741.148,50 | 69,29% | 1.792.349,97 | 6,63% |
| 15 | 15012 | 1.170.575.435,98 | 406.595.860,13 | 34,73% | 384.754.668,82 | 32,87% | 370.792.891,11 | 31,68% | 763.979.575,85 | 65,27% | 35.802.969,02 | 3,06% |
| 15 | 15014 | 945.350.224,99 | 894.914.092,77 | 94,66% | 894.914.092,77 | 94,66% | 303.552.273,35 | 32,11% | 50.436.132,22 | 5,34% | 591.361.819,42 | 62,55% |
| 15 | 15015 | 117.704.323,36 | 93.804.778,88 | 79,70% | 89.639.530,22 | 76,16% | 18.586.517,57 | 15,79% | 23.899.544,48 | 20,30% | 75.218.261,31 | 63,90% |
| 15 | 15016 | 2.100.748.742,16 | 612.482.320,82 | 29,16% | 612.482.320,82 | 29,16% | 612.303.755,78 | 29,15% | 1.488.266.421,34 | 70,84% | 178.565,04 | 0,01% |
| 15 | 15017 | 473.402,00 | 76.280,41 | 16,11% | 76.280,41 | 16,11% | 76.165,56 | 16,09% | 397.121,59 | 83,89% | 114,85 | 0,02% |
| 15 | 15019 | 107.768.206,48 | 22.864.763,19 | 21,22% | 22.794.199,19 | 21,15% | 719.171,94 | 0,67% | 84.903.443,29 | 78,78% | 22.145.591,25 | 20,55% |
| 15 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | | **4.665.816.902,85** | **2.129.514.728,70** | **45,64%** | **2.102.517.002,26** | **45,06%** | **1.368.554.784,41** | **29,33%** | **2.536.302.174,15** | **54,36%** | **760.959.944,29** | **16,31%** |
| 16 | 16001 | 26.420.795,66 | 13.975.981,10 | 52,90% | 13.964.101,10 | 52,85% | 7.397.064,83 | 28,00% | 12.444.814,56 | 47,10% | 6.578.916,27 | 24,90% |
| 16 | 16010 | 69.390.033,00 | 24.949.984,96 | 35,96% | 23.858.950,87 | 34,38% | 8.626.685,99 | 12,43% | 44.440.048,04 | 64,04% | 16.323.298,97 | 23,52% |
| 16 | 16012 | 35.097.084,34 | 9.335.163,44 | 26,60% | 8.392.232,82 | 23,91% | 7.823.354,57 | 22,29% | 25.761.920,90 | 73,40% | 1.511.808,87 | 4,31% |
| 16 | 16014 | 47.100.684,00 | 25.653.641,47 | 54,47% | 16.294.186,32 | 34,59% | 8.822.996,92 | 18,73% | 21.447.042,53 | 45,53% | 16.830.644,55 | 35,73% |
| 16 | 16016 | 190.010.696,00 | 58.294.533,72 | 30,68% | 22.848.846,76 | 12,03% | 10.734.429,82 | 5,65% | 131.716.162,28 | 69,32% | 47.560.103,90 | 25,03% |
| 16 | 16206 | 18.927.371,33 | 6.856.826,31 | 36,23% | 5.707.466,70 | 30,15% | 3.894.515,31 | 20,58% | 12.070.545,02 | 63,77% | 2.962.311,00 | 15,65% |
| 16 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | | **386.946.664,33** | **139.066.131,00** | **35,94%** | **91.065.784,57** | **23,53%** | **47.299.047,44** | **12,22%** | **247.880.533,33** | **64,06%** | **91.767.083,56** | **23,72%** |
| 17 | 17001 | 23.510.891,29 | 8.625.295,65 | 36,69% | 8.469.535,65 | 36,02% | 4.708.972,15 | 20,03% | 14.885.595,64 | 63,31% | 3.916.323,50 | 16,66% |
| 17 | 17003 | 5.492.019,00 | 1.275.405,76 | 23,22% | 1.275.405,76 | 23,22% | 962.387,29 | 17,52% | 4.216.613,24 | 76,78% | 313.018,47 | 5,70% |
| 17 | 17010 | 16.686.674,64 | 4.482.393,70 | 26,86% | 4.428.907,30 | 26,54% | 1.239.218,29 | 7,43% | 12.204.280,94 | 73,14% | 3.243.175,41 | 19,44% |
| 17 | 17011 | 20.049.838,51 | 4.829.363,01 | 24,09% | 4.829.363,01 | 24,09% | 4.760.587,40 | 23,74% | 15.220.475,50 | 75,91% | 68.775,61 | 0,34% |
| 17 | 17012 | 93.629.992,33 | 65.444.937,94 | 69,90% | 64.887.354,66 | 69,30% | 16.801.536,69 | 17,94% | 28.185.054,39 | 30,10% | 48.643.401,25 | 51,95% |
| 17 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | | **159.369.415,77** | **84.657.396,06** | **53,12%** | **83.890.566,38** | **52,64%** | **28.472.701,82** | **17,87%** | **74.712.019,71** | **46,88%** | **56.184.694,24** | **35,25%** |
| 19 | 19102RM20 | 2.130.408,00 | 1.046.987,07 | 49,14% | 939.528,58 | 44,10% | 435.084,05 | 20,42% | 1.083.420,93 | 50,86% | 611.903,02 | 28,72% |
| 19 | 19102RM19 | 697.000,39 | 389.088,58 | 55,82% | 386.969,61 | 55,52% | 186.305,75 | 26,73% | 307.911,81 | 44,18% | 202.782,83 | 29,09% |
| 19 | 19102RM21 | 535.861,00 | 220.583,91 | 41,16% | 218.247,28 | 40,73% | 138.911,07 | 25,92% | 315.277,09 | 58,84% | 81.672,84 | 15,24% |
| 19 | 19102RM18 | 332.735,00 | 124.440,33 | 37,40% | 122.790,09 | 36,90% | 81.104,74 | 24,38% | 208.294,67 | 62,60% | 43.335,59 | 13,02% |
| 19 | 19102RM15 | 399.094,17 | 164.010,96 | 41,10% | 162.073,56 | 40,61% | 89.247,97 | 22,36% | 235.083,21 | 58,90% | 74.762,99 | 18,73% |
| 19 | 19102RM22 | 1.069.622,46 | 499.218,28 | 46,67% | 468.074,15 | 43,76% | 227.065,69 | 21,23% | 570.404,18 | 53,33% | 272.152,59 | 25,44% |
| 19 | 19102RM16 | 2.318.642,00 | 801.890,10 | 34,58% | 783.139,90 | 33,78% | 459.865,40 | 19,83% | 1.516.751,90 | 65,42% | 342.024,70 | 14,75% |
| 19 | 19102RM17 | 745.426,00 | 318.156,18 | 42,68% | 301.429,73 | 40,44% | 132.263,27 | 17,74% | 427.269,82 | 57,32% | 185.892,91 | 24,94% |
| 19 | 19102RM23 | 1.405.081,00 | 487.474,43 | 34,69% | 407.575,79 | 29,01% | 207.009,83 | 14,73% | 917.606,57 | 65,31% | 280.464,60 | 19,96% |
| 19 | 19102CA04 | 1.059.548,00 | 550.632,48 | 51,97% | 535.058,29 | 50,50% | 255.827,31 | 24,14% | 508.915,52 | 48,03% | 294.805,17 | 27,82% |
| 19 | 19102CA05 | 225.836,00 | 96.059,32 | 42,53% | 94.136,16 | 41,68% | 48.506,75 | 21,48% | 129.776,68 | 57,47% | 47.552,57 | 21,06% |
| 19 | 19102CA03 | 914.395,00 | 482.703,45 | 52,79% | 427.294,33 | 46,73% | 260.777,15 | 28,52% | 431.691,55 | 47,21% | 221.926,30 | 24,27% |
| 19 | 19102CA02 | 621.504,89 | 294.537,51 | 47,39% | 269.150,80 | 43,31% | 114.258,15 | 18,38% | 326.967,38 | 52,61% | 180.279,36 | 29,01% |
| 19 | 19102CO01 | 541.955,00 | 314.774,38 | 58,08% | 291.213,30 | 53,73% | 129.290,93 | 23,86% | 227.180,62 | 41,92% | 185.483,45 | 34,22% |
| 19 | 19102CO03 | 425.512,88 | 215.408,33 | 50,62% | 203.861,79 | 47,91% | 88.883,50 | 20,89% | 210.104,55 | 49,38% | 126.524,83 | 29,73% |
| 19 | 19102RM14 | 2.089.566,00 | 1.040.759,60 | 49,81% | 1.012.799,15 | 48,47% | 481.531,06 | 23,04% | 1.048.806,40 | 50,19% | 559.228,54 | 26,76% |
| 19 | 19102RM25 | 3.256.336,63 | 2.514.239,17 | 77,21% | 2.487.372,11 | 76,39% | 568.361,54 | 17,45% | 742.097,46 | 22,79% | 1.945.877,63 | 59,76% |
| 19 | 19102CO02 | 388.861,06 | 240.290,90 | 61,79% | 226.907,53 | 58,35% | 91.332,19 | 23,49% | 148.570,16 | 38,21% | 148.958,71 | 38,31% |
| 19 | 19102RM04 | 1.880.266,00 | 661.589,07 | 35,19% | 637.681,28 | 33,91% | 326.571,49 | 17,37% | 1.218.676,93 | 64,81% | 335.017,58 | 17,82% |
| 19 | 19102RM01 | 1.457.621,00 | 724.576,20 | 49,71% | 689.636,66 | 47,31% | 344.665,47 | 23,65% | 733.044,80 | 50,29% | 379.910,73 | 26,06% |
| 19 | 19102CO09 | 624.968,00 | 578.861,49 | 92,62% | 510.875,02 | 81,74% | 91.548,46 | 14,65% | 46.106,51 | 7,38% | 487.313,03 | 77,97% |
| 19 | 19102RM02 | 2.428.201,00 | 1.203.571,73 | 49,57% | 1.193.310,55 | 49,14% | 587.744,16 | 24,20% | 1.224.629,27 | 50,43% | 615.827,57 | 25,36% |
| 19 | 19102CO08 | 370.951,00 | 241.723,96 | 65,16% | 216.318,29 | 58,31% | 50.980,96 | 13,74% | 129.227,04 | 34,84% | 190.743,00 | 51,42% |
| 19 | 19102CO04 | 692.536,00 | 424.833,10 | 61,34% | 351.106,49 | 50,70% | 168.953,41 | 24,40% | 267.702,90 | 38,66% | 255.879,69 | 36,95% |
| 19 | 19102RM03 | 582.064,00 | 168.577,10 | 28,96% | 166.065,35 | 28,53% | 102.997,47 | 17,70% | 413.486,90 | 71,04% | 65.579,63 | 11,27% |
| 19 | 19102CO06 | 715.728,00 | 481.460,66 | 67,27% | 439.173,75 | 61,36% | 195.417,12 | 27,30% | 234.267,34 | 32,73% | 286.043,54 | 39,97% |
| 19 | 19102CO07 | 211.607,00 | 185.818,85 | 87,81% | 180.762,43 | 85,42% | 43.745,08 | 20,67% | 25.788,15 | 12,19% | 142.073,77 | 67,14% |
| 19 | 19102CA01 | 79.935,00 | 57.455,19 | 71,88% | 47.543,92 | 59,48% | 9.404,82 | 11,77% | 22.479,81 | 28,12% | 48.050,37 | 60,11% |
| 19 | 19102RM10 | 2.625.248,78 | 1.326.524,45 | 50,53% | 1.283.488,61 | 48,89% | 643.405,67 | 24,51% | 1.298.724,33 | 49,47% | 683.118,78 | 26,02% |
| 19 | 19102RM09 | 478.013,00 | 384.535,77 | 80,44% | 374.895,92 | 78,43% | 83.243,06 | 17,41% | 93.477,23 | 19,56% | 301.292,71 | 63,03% |
| 19 | 19102RM11 | 616.723,00 | 237.295,53 | 38,48% | 223.579,83 | 36,25% | 117.943,60 | 19,12% | 379.427,47 | 61,52% | 119.351,93 | 19,35% |
| 19 | 19102RM12 | 1.808.081,00 | 703.843,36 | 38,93% | 655.958,17 | 36,28% | 312.252,17 | 17,27% | 1.104.237,64 | 61,07% | 391.591,19 | 21,66% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102RM08 | 438.760,16 | 212.564,42 | 48,45% | 204.700,48 | 46,65% | 98.543,80 | 22,46% | 226.195,74 | 51,55% | 114.020,62 | 25,99% |
| 19 | 19102RM05 | 2.879.996,00 | 953.080,43 | 33,09% | 926.885,42 | 32,18% | 620.388,30 | 21,54% | 1.926.915,57 | 66,91% | 332.692,13 | 11,55% |
| 19 | 19102RM13 | 726.247,00 | 365.933,43 | 50,39% | 363.726,99 | 50,08% | 175.502,80 | 24,17% | 360.313,57 | 49,61% | 190.430,63 | 26,22% |
| 19 | 19102RM06 | 1.880.567,00 | 856.254,55 | 45,53% | 799.843,58 | 42,53% | 327.264,75 | 17,40% | 1.024.312,45 | 54,47% | 528.989,80 | 28,13% |
| 19 | 19102RM07 | 1.057.357,00 | 529.512,44 | 50,08% | 507.187,22 | 47,97% | 290.614,98 | 27,49% | 527.844,56 | 49,92% | 238.897,46 | 22,59% |
| 19 | 19102RM24 | 848.064,00 | 306.451,27 | 36,14% | 292.493,54 | 34,49% | 168.657,37 | 19,89% | 541.612,73 | 63,86% | 137.793,90 | 16,25% |
| 19 | 19001 | 62.364.531,80 | 27.748.697,89 | 44,49% | 17.485.168,88 | 28,04% | 9.121.604,61 | 14,63% | 34.615.833,91 | 55,51% | 18.627.093,28 | 29,87% |
| 19 | 19010 | 234.666.990,62 | 211.064.676,13 | 89,94% | 62.405.670,27 | 26,59% | 56.906.245,11 | 24,25% | 23.602.314,49 | 10,06% | 154.158.431,02 | 65,69% |
| 19 | 19011 | 660.476.302,41 | 634.151.628,79 | 96,01% | 626.254.876,82 | 94,82% | 149.558.738,69 | 22,64% | 26.324.673,62 | 3,99% | 484.592.890,10 | 73,37% |
| 19 | 19012 | 334.672.218,56 | 275.712.133,12 | 82,38% | 271.866.575,74 | 81,23% | 85.631.527,66 | 25,59% | 58.960.085,44 | 17,62% | 190.080.605,46 | 56,80% |
| 19 | 19013 | 23.729.538,36 | 17.176.262,86 | 72,38% | 15.456.963,58 | 65,14% | 3.681.185,34 | 15,51% | 6.553.275,50 | 27,62% | 13.495.077,52 | 56,87% |
| 19 | 19017 | 49.309.030,37 | 40.251.186,68 | 81,63% | 33.758.458,08 | 68,46% | 9.204.720,76 | 18,67% | 9.057.843,69 | 18,37% | 31.046.465,92 | 62,96% |
| 19 | 19102 | 321.202.385,55 | 105.033.243,29 | 32,70% | 99.668.202,50 | 31,03% | 79.534.305,85 | 24,76% | 216.169.142,26 | 67,30% | 25.498.937,44 | 7,94% |
| 19 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | | **1.727.981.317,09** | **1.331.543.546,74** | **77,06%** | **1.146.298.771,52** | **66,34%** | **402.393.799,31** | **23,29%** | **396.437.770,35** | **22,94%** | **929.149.747,43** | **53,77%** |
| 20 | 20001 | 28.915.224,25 | 19.554.314,93 | 67,63% | 19.542.734,93 | 67,59% | 7.438.766,67 | 25,73% | 9.360.909,32 | 32,37% | 12.115.548,26 | 41,90% |
| 20 | 20002 | 36.470.621,02 | 16.794.929,38 | 46,05% | 12.479.059,55 | 34,22% | 4.381.867,82 | 12,01% | 19.675.691,64 | 53,95% | 12.413.061,56 | 34,04% |
| 20 | 20015 | 263.227.704,85 | 134.578.762,99 | 51,13% | 63.024.343,18 | 23,94% | 26.376.564,08 | 10,02% | 128.648.941,86 | 48,87% | 108.202.198,91 | 41,11% |
| 20 | 20016 | 6.622.437,80 | 1.526.768,39 | 23,05% | 1.526.768,39 | 23,05% | 1.526.768,39 | 23,05% | 5.095.669,41 | 76,95% | 0,00 | 0,00% |
| 20 | 20017 | 335.098.933,78 | 185.830.463,89 | 55,46% | 185.830.463,89 | 55,46% | 16.789.856,24 | 5,01% | 149.268.469,89 | 44,54% | 169.040.607,65 | 50,44% |
| 20 | 20114 | 21.271.223,00 | 6.314.457,69 | 29,69% | 6.178.138,18 | 29,04% | 2.704.417,03 | 12,71% | 14.956.765,31 | 70,31% | 3.610.040,66 | 16,97% |
| 20 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 20 | | **691.606.144,70** | **364.599.697,27** | **52,72%** | **288.581.508,12** | **41,73%** | **59.218.240,23** | **8,56%** | **327.006.447,43** | **47,28%** | **305.381.457,04** | **44,16%** |
| 25 | 25001 | 2.997.543.219,00 | 1.810.227.284,58 | 60,39% | 1.810.227.284,58 | 60,39% | 1.803.406.355,49 | 60,16% | 1.187.315.934,42 | 39,61% | 6.820.929,09 | 0,23% |
| 25 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 25 | | **2.997.543.219,00** | **1.810.227.284,58** | **60,39%** | **1.810.227.284,58** | **60,39%** | **1.803.406.355,49** | **60,16%** | **1.187.315.934,42** | **39,61%** | **6.820.929,09** | **0,23%** |
| 26 | 26001 | 151.224.144,38 | 67.954.539,90 | 44,94% | 67.954.539,90 | 44,94% | 22.651.871,90 | 14,98% | 83.269.604,48 | 55,06% | 45.302.668,00 | 29,96% |
| 26 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | | **151.224.144,38** | **67.954.539,90** | **44,94%** | **67.954.539,90** | **44,94%** | **22.651.871,90** | **14,98%** | **83.269.604,48** | **55,06%** | **45.302.668,00** | **29,96%** |
| 30 | 30001 | 71.806.251,47 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 71.806.251,47 | 100,00% | 0,00 | 0,00% |
| 30 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 30 | | **71.806.251,47** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **71.806.251,47** | **100,00%** | **0,00** | **0,00%** |
| **Total** | | **14.165.485.881,52** | **7.177.848.579,90** | **50,67%** | **6.779.387.977,13** | **47,86%** | **4.529.516.258,84** | **31,98%** | **6.987.637.301,62** | **49,33%** | **2.648.332.321,06** | **18,70%** |