INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	42.513.016,40	13.114.899,05	30,85%	12.710.376,57	29,90%	9.330.235,76	21,95%	29.398.117,35	69,15%	3.784.663,29	8,90%
01	911N		**42.513.016,40**	**13.114.899,05**	**30,85%**	**12.710.376,57**	**29,90%**	**9.330.235,76**	**21,95%**	**29.398.117,35**	**69,15%**	**3.784.663,29**	**8,90%**
01			**42.513.016,40**	**13.114.899,05**	**30,85%**	**12.710.376,57**	**29,90%**	**9.330.235,76**	**21,95%**	**29.398.117,35**	**69,15%**	**3.784.663,29**	**8,90%**
02	911O	02001	8.454.389,00	3.327.883,06	39,36%	3.327.883,06	39,36%	2.427.714,59	28,72%	5.126.505,94	60,64%	900.168,47	10,65%
02	911O		**8.454.389,00**	**3.327.883,06**	**39,36%**	**3.327.883,06**	**39,36%**	**2.427.714,59**	**28,72%**	**5.126.505,94**	**60,64%**	**900.168,47**	**10,65%**
02			**8.454.389,00**	**3.327.883,06**	**39,36%**	**3.327.883,06**	**39,36%**	**2.427.714,59**	**28,72%**	**5.126.505,94**	**60,64%**	**900.168,47**	**10,65%**
03	912M	03001	1.324.178,00	424.024,40	32,02%	424.024,40	32,02%	420.488,45	31,75%	900.153,60	67,98%	3.535,95	0,27%
03	912M		**1.324.178,00**	**424.024,40**	**32,02%**	**424.024,40**	**32,02%**	**420.488,45**	**31,75%**	**900.153,60**	**67,98%**	**3.535,95**	**0,27%**
03			**1.324.178,00**	**424.024,40**	**32,02%**	**424.024,40**	**32,02%**	**420.488,45**	**31,75%**	**900.153,60**	**67,98%**	**3.535,95**	**0,27%**
04	232A	04014	12.745.469,64	2.992.078,28	23,48%	2.947.034,41	23,12%	2.605.101,12	20,44%	9.753.391,36	76,52%	386.977,16	3,04%
04	232A		**12.745.469,64**	**2.992.078,28**	**23,48%**	**2.947.034,41**	**23,12%**	**2.605.101,12**	**20,44%**	**9.753.391,36**	**76,52%**	**386.977,16**	**3,04%**
04	331M	04001	22.185.999,86	12.379.273,63	55,80%	12.299.014,01	55,44%	6.244.275,75	28,15%	9.806.726,23	44,20%	6.134.997,88	27,65%
04	331M		**22.185.999,86**	**12.379.273,63**	**55,80%**	**12.299.014,01**	**55,44%**	**6.244.275,75**	**28,15%**	**9.806.726,23**	**44,20%**	**6.134.997,88**	**27,65%**
04	332A	04011	5.781.951,00	2.082.268,25	36,01%	2.050.082,58	35,46%	1.284.899,31	22,22%	3.699.682,75	63,99%	797.368,94	13,79%
04	332A		**5.781.951,00**	**2.082.268,25**	**36,01%**	**2.050.082,58**	**35,46%**	**1.284.899,31**	**22,22%**	**3.699.682,75**	**63,99%**	**797.368,94**	**13,79%**
04	332B	04011	33.356.439,72	11.603.505,96	34,79%	9.872.883,47	29,60%	7.082.043,55	21,23%	21.752.933,76	65,21%	4.521.462,41	13,55%
04	332B		**33.356.439,72**	**11.603.505,96**	**34,79%**	**9.872.883,47**	**29,60%**	**7.082.043,55**	**21,23%**	**21.752.933,76**	**65,21%**	**4.521.462,41**	**13,55%**
04	333A	04010	9.027.898,00	3.104.229,89	34,38%	2.452.580,88	27,17%	1.531.524,86	16,96%	5.923.668,11	65,62%	1.572.705,03	17,42%
04	333A	04013	5.372.431,00	3.743.095,00	69,67%	3.743.095,00	69,67%	797.949,34	14,85%	1.629.336,00	30,33%	2.945.145,66	54,82%
04	333A		**14.400.329,00**	**6.847.324,89**	**47,55%**	**6.195.675,88**	**43,02%**	**2.329.474,20**	**16,18%**	**7.553.004,11**	**52,45%**	**4.517.850,69**	**31,37%**
04	334A	04010	44.413.271,00	35.598.093,51	80,15%	31.700.068,81	71,38%	11.290.760,45	25,42%	8.815.177,49	19,85%	24.307.333,06	54,73%
04	334A		**44.413.271,00**	**35.598.093,51**	**80,15%**	**31.700.068,81**	**71,38%**	**11.290.760,45**	**25,42%**	**8.815.177,49**	**19,85%**	**24.307.333,06**	**54,73%**
04	336A	04014	35.653.367,43	19.290.315,79	54,11%	13.409.224,94	37,61%	7.074.339,02	19,84%	16.363.051,64	45,89%	12.215.976,77	34,26%
04	336A		**35.653.367,43**	**19.290.315,79**	**54,11%**	**13.409.224,94**	**37,61%**	**7.074.339,02**	**19,84%**	**16.363.051,64**	**45,89%**	**12.215.976,77**	**34,26%**
04	337C	04011	11.054.093,87	3.790.241,80	34,29%	3.285.441,80	29,72%	1.438.624,98	13,01%	7.263.852,07	65,71%	2.351.616,82	21,27%
04	337C		**11.054.093,87**	**3.790.241,80**	**34,29%**	**3.285.441,80**	**29,72%**	**1.438.624,98**	**13,01%**	**7.263.852,07**	**65,71%**	**2.351.616,82**	**21,27%**
04	432A	04012	23.206.404,00	3.459.237,32	14,91%	3.341.056,96	14,40%	2.064.366,10	8,90%	19.747.166,68	85,09%	1.394.871,22	6,01%
04	432A		**23.206.404,00**	**3.459.237,32**	**14,91%**	**3.341.056,96**	**14,40%**	**2.064.366,10**	**8,90%**	**19.747.166,68**	**85,09%**	**1.394.871,22**	**6,01%**
04			**202.797.325,52**	**98.042.339,43**	**48,34%**	**85.100.482,86**	**41,96%**	**41.413.884,48**	**20,42%**	**104.754.986,09**	**51,66%**	**56.628.454,95**	**27,92%**
11	112A	11012	39.369.234,49	23.521.832,54	59,75%	21.864.802,79	55,54%	4.195.482,09	10,66%	15.847.401,95	40,25%	19.326.350,45	49,09%
11	112A		**39.369.234,49**	**23.521.832,54**	**59,75%**	**21.864.802,79**	**55,54%**	**4.195.482,09**	**10,66%**	**15.847.401,95**	**40,25%**	**19.326.350,45**	**49,09%**
11	112B	11012	115.187.525,87	44.967.542,54	39,04%	44.569.489,16	38,69%	18.133.987,33	15,74%	70.219.983,33	60,96%	26.833.555,21	23,30%
11	112B		**115.187.525,87**	**44.967.542,54**	**39,04%**	**44.569.489,16**	**38,69%**	**18.133.987,33**	**15,74%**	**70.219.983,33**	**60,96%**	**26.833.555,21**	**23,30%**
11	112C	11012	285.553.594,09	80.241.900,36	28,10%	80.241.900,36	28,10%	80.215.065,89	28,09%	205.311.693,73	71,90%	26.834,47	0,01%
11	112C		**285.553.594,09**	**80.241.900,36**	**28,10%**	**80.241.900,36**	**28,10%**	**80.215.065,89**	**28,09%**	**205.311.693,73**	**71,90%**	**26.834,47**	**0,01%**
11	114A	11104	37.798.172,18	26.867.435,47	71,08%	25.235.641,28	66,76%	9.268.983,87	24,52%	10.930.736,71	28,92%	17.598.451,60	46,56%
11	114A		**37.798.172,18**	**26.867.435,47**	**71,08%**	**25.235.641,28**	**66,76%**	**9.268.983,87**	**24,52%**	**10.930.736,71**	**28,92%**	**17.598.451,60**	**46,56%**
11	131M	11010	1.278.762,86	191.633,49	14,99%	191.633,49	14,99%	191.633,49	14,99%	1.087.129,37	85,01%	0,00	0,00%
11	131M		**1.278.762,86**	**191.633,49**	**14,99%**	**191.633,49**	**14,99%**	**191.633,49**	**14,99%**	**1.087.129,37**	**85,01%**	**0,00**	**0,00%**
11	132A	11010	86.090.976,81	15.704.765,83	18,24%	15.704.765,83	18,24%	2.361.996,10	2,74%	70.386.210,98	81,76%	13.342.769,73	15,50%
11	132A		**86.090.976,81**	**15.704.765,83**	**18,24%**	**15.704.765,83**	**18,24%**	**2.361.996,10**	**2,74%**	**70.386.210,98**	**81,76%**	**13.342.769,73**	**15,50%**
11	134A	11011	151.412.480,04	71.416.052,31	47,17%	70.925.967,65	46,84%	33.324.012,46	22,01%	79.996.427,73	52,83%	38.092.039,85	25,16%
11	134A		**151.412.480,04**	**71.416.052,31**	**47,17%**	**70.925.967,65**	**46,84%**	**33.324.012,46**	**22,01%**	**79.996.427,73**	**52,83%**	**38.092.039,85**	**25,16%**
11	134M	11120	14.841.549,93	5.529.580,49	37,26%	5.410.403,38	36,45%	3.483.178,02	23,47%	9.311.969,44	62,74%	2.046.402,47	13,79%
11	134M		**14.841.549,93**	**5.529.580,49**	**37,26%**	**5.410.403,38**	**36,45%**	**3.483.178,02**	**23,47%**	**9.311.969,44**	**62,74%**	**2.046.402,47**	**13,79%**
11	334D	11019	4.095.414,00	3.001.124,00	73,28%	3.001.124,00	73,28%	141.876,78	3,46%	1.094.290,00	26,72%	2.859.247,22	69,82%
11	334D		**4.095.414,00**	**3.001.124,00**	**73,28%**	**3.001.124,00**	**73,28%**	**141.876,78**	**3,46%**	**1.094.290,00**	**26,72%**	**2.859.247,22**	**69,82%**
11	921N	11013	13.511.689,25	3.494.727,56	25,86%	3.257.263,59	24,11%	2.051.547,88	15,18%	10.016.961,69	74,14%	1.443.179,68	10,68%
11	921N		**13.511.689,25**	**3.494.727,56**	**25,86%**	**3.257.263,59**	**24,11%**	**2.051.547,88**	**15,18%**	**10.016.961,69**	**74,14%**	**1.443.179,68**	**10,68%**
11	921Q	11016	3.312.722,92	1.245.489,06	37,60%	1.245.489,06	37,60%	808.798,75	24,41%	2.067.233,86	62,40%	436.690,31	13,18%
11	921Q		**3.312.722,92**	**1.245.489,06**	**37,60%**	**1.245.489,06**	**37,60%**	**808.798,75**	**24,41%**	**2.067.233,86**	**62,40%**	**436.690,31**	**13,18%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921R	11205	6.400.510,09	1.815.973,42	28,37%	1.815.973,42	28,37%	1.457.126,58	22,77%	4.584.536,67	71,63%	358.846,84	5,61%
11	921R		**6.400.510,09**	**1.815.973,42**	**28,37%**	**1.815.973,42**	**28,37%**	**1.457.126,58**	**22,77%**	**4.584.536,67**	**71,63%**	**358.846,84**	**5,61%**
11	921S	11014	6.343.483,66	1.396.202,69	22,01%	1.396.202,69	22,01%	1.392.580,21	21,95%	4.947.280,97	77,99%	3.622,48	0,06%
11	921S		**6.343.483,66**	**1.396.202,69**	**22,01%**	**1.396.202,69**	**22,01%**	**1.392.580,21**	**21,95%**	**4.947.280,97**	**77,99%**	**3.622,48**	**0,06%**
11	921T	11015	7.427.100,09	3.901.058,22	52,52%	3.901.058,22	52,52%	1.311.591,13	17,66%	3.526.041,87	47,48%	2.589.467,09	34,87%
11	921T		**7.427.100,09**	**3.901.058,22**	**52,52%**	**3.901.058,22**	**52,52%**	**1.311.591,13**	**17,66%**	**3.526.041,87**	**47,48%**	**2.589.467,09**	**34,87%**
11	921U	11018	2.869.580,00	676.602,27	23,58%	676.602,27	23,58%	570.393,50	19,88%	2.192.977,73	76,42%	106.208,77	3,70%
11	921U		**2.869.580,00**	**676.602,27**	**23,58%**	**676.602,27**	**23,58%**	**570.393,50**	**19,88%**	**2.192.977,73**	**76,42%**	**106.208,77**	**3,70%**
11	921V	11018	833.873,00	154.935,55	18,58%	154.935,55	18,58%	106.838,05	12,81%	678.937,45	81,42%	48.097,50	5,77%
11	921V		**833.873,00**	**154.935,55**	**18,58%**	**154.935,55**	**18,58%**	**106.838,05**	**12,81%**	**678.937,45**	**81,42%**	**48.097,50**	**5,77%**
11	921X	11020	1.032.954,00	213.463,12	20,67%	213.463,12	20,67%	213.463,12	20,67%	819.490,88	79,33%	0,00	0,00%
11	921X		**1.032.954,00**	**213.463,12**	**20,67%**	**213.463,12**	**20,67%**	**213.463,12**	**20,67%**	**819.490,88**	**79,33%**	**0,00**	**0,00%**
11	924M	11001	30.987.772,37	15.507.430,59	50,04%	14.679.587,58	47,37%	7.733.487,49	24,96%	15.480.341,78	49,96%	7.773.943,10	25,09%
11	924M		**30.987.772,37**	**15.507.430,59**	**50,04%**	**14.679.587,58**	**47,37%**	**7.733.487,49**	**24,96%**	**15.480.341,78**	**49,96%**	**7.773.943,10**	**25,09%**
11			**808.347.395,65**	**299.847.749,51**	**37,09%**	**294.486.303,44**	**36,43%**	**166.962.042,74**	**20,65%**	**508.499.646,14**	**62,91%**	**132.885.706,77**	**16,44%**
12	422B	12011	17.772.458,00	2.940.408,92	16,54%	2.930.958,09	16,49%	1.544.218,68	8,69%	14.832.049,08	83,46%	1.396.190,24	7,86%
12	422B		**17.772.458,00**	**2.940.408,92**	**16,54%**	**2.930.958,09**	**16,49%**	**1.544.218,68**	**8,69%**	**14.832.049,08**	**83,46%**	**1.396.190,24**	**7,86%**
12	431A	12013	6.046.251,05	2.987.748,18	49,41%	768.542,18	12,71%	635.717,55	10,51%	3.058.502,87	50,59%	2.352.030,63	38,90%
12	431A		**6.046.251,05**	**2.987.748,18**	**49,41%**	**768.542,18**	**12,71%**	**635.717,55**	**10,51%**	**3.058.502,87**	**50,59%**	**2.352.030,63**	**38,90%**
12	433A	12010	2.146.939,00	1.025.705,92	47,78%	1.025.705,92	47,78%	235.705,92	10,98%	1.121.233,08	52,22%	790.000,00	36,80%
12	433A		**2.146.939,00**	**1.025.705,92**	**47,78%**	**1.025.705,92**	**47,78%**	**235.705,92**	**10,98%**	**1.121.233,08**	**52,22%**	**790.000,00**	**36,80%**
12	463A	12010	10.892.048,55	3.389.672,37	31,12%	389.672,37	3,58%	383.682,87	3,52%	7.502.376,18	68,88%	3.005.989,50	27,60%
12	463A		**10.892.048,55**	**3.389.672,37**	**31,12%**	**389.672,37**	**3,58%**	**383.682,87**	**3,52%**	**7.502.376,18**	**68,88%**	**3.005.989,50**	**27,60%**
12	492A	12013	5.083.187,73	1.650.247,28	32,46%	1.634.719,60	32,16%	1.181.312,28	23,24%	3.432.940,45	67,54%	468.935,00	9,23%
12	492A		**5.083.187,73**	**1.650.247,28**	**32,46%**	**1.634.719,60**	**32,16%**	**1.181.312,28**	**23,24%**	**3.432.940,45**	**67,54%**	**468.935,00**	**9,23%**
12	492B	12019	1.436.660,21	464.845,77	32,36%	439.738,27	30,61%	329.036,96	22,90%	971.814,44	67,64%	135.808,81	9,45%
12	492B		**1.436.660,21**	**464.845,77**	**32,36%**	**439.738,27**	**30,61%**	**329.036,96**	**22,90%**	**971.814,44**	**67,64%**	**135.808,81**	**9,45%**
12	921M	12015	5.671.575,37	1.525.024,49	26,89%	1.525.024,49	26,89%	1.525.024,49	26,89%	4.146.550,88	73,11%	0,00	0,00%
12	921M		**5.671.575,37**	**1.525.024,49**	**26,89%**	**1.525.024,49**	**26,89%**	**1.525.024,49**	**26,89%**	**4.146.550,88**	**73,11%**	**0,00**	**0,00%**
12	923A	12017	18.094.062,99	2.865.398,18	15,84%	2.745.706,80	15,17%	1.916.503,90	10,59%	15.228.664,81	84,16%	948.894,28	5,24%
12	923A		**18.094.062,99**	**2.865.398,18**	**15,84%**	**2.745.706,80**	**15,17%**	**1.916.503,90**	**10,59%**	**15.228.664,81**	**84,16%**	**948.894,28**	**5,24%**
12	923C	12010	2.600.083,14	872.059,76	33,54%	799.459,76	30,75%	531.138,52	20,43%	1.728.023,38	66,46%	340.921,24	13,11%
12	923C		**2.600.083,14**	**872.059,76**	**33,54%**	**799.459,76**	**30,75%**	**531.138,52**	**20,43%**	**1.728.023,38**	**66,46%**	**340.921,24**	**13,11%**
12	923M	12001	227.734.088,53	103.851.958,41	45,60%	102.976.514,21	45,22%	91.265.053,65	40,08%	123.882.130,12	54,40%	12.586.904,76	5,53%
12	923M		**227.734.088,53**	**103.851.958,41**	**45,60%**	**102.976.514,21**	**45,22%**	**91.265.053,65**	**40,08%**	**123.882.130,12**	**54,40%**	**12.586.904,76**	**5,53%**
12	931M	12017	4.230.073,00	1.383.623,56	32,71%	1.383.623,56	32,71%	1.123.484,64	26,56%	2.846.449,44	67,29%	260.138,92	6,15%
12	931M		**4.230.073,00**	**1.383.623,56**	**32,71%**	**1.383.623,56**	**32,71%**	**1.123.484,64**	**26,56%**	**2.846.449,44**	**67,29%**	**260.138,92**	**6,15%**
12	931N	12015	3.604.410,45	832.352,97	23,09%	832.352,97	23,09%	832.352,97	23,09%	2.772.057,48	76,91%	0,00	0,00%
12	931N		**3.604.410,45**	**832.352,97**	**23,09%**	**832.352,97**	**23,09%**	**832.352,97**	**23,09%**	**2.772.057,48**	**76,91%**	**0,00**	**0,00%**
12	931P	12018	19.622.259,56	4.937.241,83	25,16%	4.921.630,41	25,08%	4.917.395,41	25,06%	14.685.017,73	74,84%	19.846,42	0,10%
12	931P		**19.622.259,56**	**4.937.241,83**	**25,16%**	**4.921.630,41**	**25,08%**	**4.917.395,41**	**25,06%**	**14.685.017,73**	**74,84%**	**19.846,42**	**0,10%**
12	932M	12016	33.625.809,51	15.728.572,85	46,78%	15.728.572,85	46,78%	7.315.441,48	21,76%	17.897.236,66	53,22%	8.413.131,37	25,02%
12	932M		**33.625.809,51**	**15.728.572,85**	**46,78%**	**15.728.572,85**	**46,78%**	**7.315.441,48**	**21,76%**	**17.897.236,66**	**53,22%**	**8.413.131,37**	**25,02%**
12	932O	12016	2.335.819,26	853.891,15	36,56%	853.891,15	36,56%	559.799,68	23,97%	1.481.928,11	63,44%	294.091,47	12,59%
12	932O		**2.335.819,26**	**853.891,15**	**36,56%**	**853.891,15**	**36,56%**	**559.799,68**	**23,97%**	**1.481.928,11**	**63,44%**	**294.091,47**	**12,59%**
12			**360.895.726,35**	**145.308.751,64**	**40,26%**	**138.956.112,63**	**38,50%**	**114.295.869,00**	**31,67%**	**215.586.974,71**	**59,74%**	**31.012.882,64**	**8,59%**
14	261A	14014	62.162.089,00	35.405.260,43	56,96%	33.092.952,72	53,24%	8.761.757,21	14,10%	26.756.828,57	43,04%	26.643.503,22	42,86%
14	261A		**62.162.089,00**	**35.405.260,43**	**56,96%**	**33.092.952,72**	**53,24%**	**8.761.757,21**	**14,10%**	**26.756.828,57**	**43,04%**	**26.643.503,22**	**42,86%**
14	261B	14202	232.962.635,24	152.717.578,01	65,55%	138.842.351,71	59,60%	92.921.798,30	39,89%	80.245.057,23	34,45%	59.795.779,71	25,67%
14	261B		**232.962.635,24**	**152.717.578,01**	**65,55%**	**138.842.351,71**	**59,60%**	**92.921.798,30**	**39,89%**	**80.245.057,23**	**34,45%**	**59.795.779,71**	**25,67%**
14	451M	14001	25.150.801,04	6.191.491,87	24,62%	6.150.841,87	24,46%	4.809.949,98	19,12%	18.959.309,17	75,38%	1.381.541,89	5,49%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	451M		**25.150.801,04**	**6.191.491,87**	**24,62%**	**6.150.841,87**	**24,46%**	**4.809.949,98**	**19,12%**	**18.959.309,17**	**75,38%**	**1.381.541,89**	**5,49%**
14	453A	14012	207.540.260,73	143.317.890,51	69,06%	126.886.363,25	61,14%	30.308.418,34	14,60%	64.222.370,22	30,94%	113.009.472,17	54,45%
14	453A		**207.540.260,73**	**143.317.890,51**	**69,06%**	**126.886.363,25**	**61,14%**	**30.308.418,34**	**14,60%**	**64.222.370,22**	**30,94%**	**113.009.472,17**	**54,45%**
14	453B	14012	22.907.349,00	14.155.579,55	61,79%	11.038.309,55	48,19%	671.652,51	2,93%	8.751.769,45	38,21%	13.483.927,04	58,86%
14	453B		**22.907.349,00**	**14.155.579,55**	**61,79%**	**11.038.309,55**	**48,19%**	**671.652,51**	**2,93%**	**8.751.769,45**	**38,21%**	**13.483.927,04**	**58,86%**
14	453M	14010	5.045.987,72	1.267.954,05	25,13%	1.267.954,05	25,13%	1.169.488,22	23,18%	3.778.033,67	74,87%	98.465,83	1,95%
14	453M		**5.045.987,72**	**1.267.954,05**	**25,13%**	**1.267.954,05**	**25,13%**	**1.169.488,22**	**23,18%**	**3.778.033,67**	**74,87%**	**98.465,83**	**1,95%**
14	453N	14203	1.333.090.668,28	337.163.854,14	25,29%	336.568.563,69	25,25%	324.026.158,66	24,31%	995.926.814,14	74,71%	13.137.695,48	0,99%
14	453N		**1.333.090.668,28**	**337.163.854,14**	**25,29%**	**336.568.563,69**	**25,25%**	**324.026.158,66**	**24,31%**	**995.926.814,14**	**74,71%**	**13.137.695,48**	**0,99%**
14			**1.888.859.791,01**	**690.219.608,56**	**36,54%**	**653.847.336,84**	**34,62%**	**462.669.223,22**	**24,49%**	**1.198.640.182,45**	**63,46%**	**227.550.385,34**	**12,05%**
15	321M	15001	25.888.042,61	13.115.522,30	50,66%	13.065.619,64	50,47%	6.818.511,39	26,34%	12.772.520,31	49,34%	6.297.010,91	24,32%
15	321M	15002	20.240.932,27	3.292.048,13	16,26%	3.292.048,13	16,26%	3.292.048,13	16,26%	16.948.884,14	83,74%	0,00	0,00%
15	321M	15016	33.856.525,48	6.325.609,54	18,68%	6.325.609,54	18,68%	6.256.457,99	18,48%	27.530.915,94	81,32%	69.151,55	0,20%
15	321M		**79.985.500,36**	**22.733.179,97**	**28,42%**	**22.683.277,31**	**28,36%**	**16.367.017,51**	**20,46%**	**57.252.320,39**	**71,58%**	**6.366.162,46**	**7,96%**
15	321O	15017	473.402,00	76.280,41	16,11%	76.280,41	16,11%	76.165,56	16,09%	397.121,59	83,89%	114,85	0,02%
15	321O		**473.402,00**	**76.280,41**	**16,11%**	**76.280,41**	**16,11%**	**76.165,56**	**16,09%**	**397.121,59**	**83,89%**	**114,85**	**0,02%**
15	321P	15015	90.722.145,36	76.602.555,02	84,44%	72.496.498,47	79,91%	7.615.979,47	8,39%	14.119.590,34	15,56%	68.986.575,55	76,04%
15	321P		**90.722.145,36**	**76.602.555,02**	**84,44%**	**72.496.498,47**	**79,91%**	**7.615.979,47**	**8,39%**	**14.119.590,34**	**15,56%**	**68.986.575,55**	**76,04%**
15	322A	15010	73.356.024,00	40.997.557,80	55,89%	40.940.478,23	55,81%	22.234.207,26	30,31%	32.358.466,20	44,11%	18.763.350,54	25,58%
15	322A	15016	843.674.688,00	253.107.861,26	30,00%	253.107.861,26	30,00%	253.107.861,26	30,00%	590.566.826,74	70,00%	0,00	0,00%
15	322A		**917.030.712,00**	**294.105.419,06**	**32,07%**	**294.048.339,49**	**32,07%**	**275.342.068,52**	**30,03%**	**622.925.292,94**	**67,93%**	**18.763.350,54**	**2,05%**
15	322B	15010	76.663.903,00	33.064.986,77	43,13%	32.344.216,49	42,19%	23.665.074,79	30,87%	43.598.916,23	56,87%	9.399.911,98	12,26%
15	322B	15016	815.046.437,00	244.936.830,92	30,05%	244.936.830,92	30,05%	244.936.830,92	30,05%	570.109.606,08	69,95%	0,00	0,00%
15	322B		**891.710.340,00**	**278.001.817,69**	**31,18%**	**277.281.047,41**	**31,10%**	**268.601.905,71**	**30,12%**	**613.708.522,31**	**68,82%**	**9.399.911,98**	**1,05%**
15	322C	15014	945.350.224,99	894.914.092,77	94,66%	894.914.092,77	94,66%	303.552.273,35	32,11%	50.436.132,22	5,34%	591.361.819,42	62,55%
15	322C		**945.350.224,99**	**894.914.092,77**	**94,66%**	**894.914.092,77**	**94,66%**	**303.552.273,35**	**32,11%**	**50.436.132,22**	**5,34%**	**591.361.819,42**	**62,55%**
15	322E	15011	10.165.324,00	2.958.573,80	29,10%	2.920.091,71	28,73%	2.448.634,61	24,09%	7.206.750,20	70,90%	509.939,19	5,02%
15	322E	15016	76.115.950,00	21.377.754,08	28,09%	21.377.754,08	28,09%	21.377.754,08	28,09%	54.738.195,92	71,91%	0,00	0,00%
15	322E		**86.281.274,00**	**24.336.327,88**	**28,21%**	**24.297.845,79**	**28,16%**	**23.826.388,69**	**27,61%**	**61.944.946,12**	**71,79%**	**509.939,19**	**0,59%**
15	322F	15011	16.882.342,00	5.347.943,70	31,68%	5.293.455,83	31,35%	4.065.532,92	24,08%	11.534.398,30	68,32%	1.282.410,78	7,60%
15	322F		**16.882.342,00**	**5.347.943,70**	**31,68%**	**5.293.455,83**	**31,35%**	**4.065.532,92**	**24,08%**	**11.534.398,30**	**68,32%**	**1.282.410,78**	**7,60%**
15	322G	15016	82.813.381,00	15.691.270,24	18,95%	15.691.270,24	18,95%	15.691.270,24	18,95%	67.122.110,76	81,05%	0,00	0,00%
15	322G		**82.813.381,00**	**15.691.270,24**	**18,95%**	**15.691.270,24**	**18,95%**	**15.691.270,24**	**18,95%**	**67.122.110,76**	**81,05%**	**0,00**	**0,00%**
15	322O	15012	37.304.010,98	15.841.092,02	42,46%	15.716.858,75	42,13%	11.498.242,84	30,82%	21.462.918,96	57,54%	4.342.849,18	11,64%
15	322O	15016	4.520.023,00	941.384,47	20,83%	941.384,47	20,83%	941.384,47	20,83%	3.578.638,53	79,17%	0,00	0,00%
15	322O		**41.824.033,98**	**16.782.476,49**	**40,13%**	**16.658.243,22**	**39,83%**	**12.439.627,31**	**29,74%**	**25.041.557,49**	**59,87%**	**4.342.849,18**	**10,38%**
15	322P	15016	244.721.737,68	70.101.610,31	28,65%	70.101.610,31	28,65%	69.992.196,82	28,60%	174.620.127,37	71,35%	109.413,49	0,04%
15	322P		**244.721.737,68**	**70.101.610,31**	**28,65%**	**70.101.610,31**	**28,65%**	**69.992.196,82**	**28,60%**	**174.620.127,37**	**71,35%**	**109.413,49**	**0,04%**
15	323M	15012	1.133.271.425,00	390.754.768,11	34,48%	369.037.810,07	32,56%	359.294.648,27	31,70%	742.516.656,89	65,52%	31.460.119,84	2,78%
15	323M		**1.133.271.425,00**	**390.754.768,11**	**34,48%**	**369.037.810,07**	**32,56%**	**359.294.648,27**	**31,70%**	**742.516.656,89**	**65,52%**	**31.460.119,84**	**2,78%**
15	324M	15015	26.982.178,00	17.202.223,86	63,75%	17.143.031,75	63,53%	10.970.538,10	40,66%	9.779.954,14	36,25%	6.231.685,76	23,10%
15	324M		**26.982.178,00**	**17.202.223,86**	**63,75%**	**17.143.031,75**	**63,53%**	**10.970.538,10**	**40,66%**	**9.779.954,14**	**36,25%**	**6.231.685,76**	**23,10%**
15	466A	15019	107.768.206,48	22.864.763,19	21,22%	22.794.199,19	21,15%	719.171,94	0,67%	84.903.443,29	78,78%	22.145.591,25	20,55%
15	466A		**107.768.206,48**	**22.864.763,19**	**21,22%**	**22.794.199,19**	**21,15%**	**719.171,94**	**0,67%**	**84.903.443,29**	**78,78%**	**22.145.591,25**	**20,55%**
15			**4.665.816.902,85**	**2.129.514.728,70**	**45,64%**	**2.102.517.002,26**	**45,06%**	**1.368.554.784,41**	**29,33%**	**2.536.302.174,15**	**54,36%**	**760.959.944,29**	**16,31%**
16	261O	16012	26.756.438,78	6.297.672,64	23,54%	6.101.775,71	22,80%	6.091.439,17	22,77%	20.458.766,14	76,46%	206.233,47	0,77%
16	261O		**26.756.438,78**	**6.297.672,64**	**23,54%**	**6.101.775,71**	**22,80%**	**6.091.439,17**	**22,77%**	**20.458.766,14**	**76,46%**	**206.233,47**	**0,77%**
16	261P	16012	8.340.645,56	3.037.490,80	36,42%	2.290.457,11	27,46%	1.731.915,40	20,76%	5.303.154,76	63,58%	1.305.575,40	15,65%
16	261P		**8.340.645,56**	**3.037.490,80**	**36,42%**	**2.290.457,11**	**27,46%**	**1.731.915,40**	**20,76%**	**5.303.154,76**	**63,58%**	**1.305.575,40**	**15,65%**
16	411A	16014	47.100.684,00	25.653.641,47	54,47%	16.294.186,32	34,59%	8.822.996,92	18,73%	21.447.042,53	45,53%	16.830.644,55	35,73%
16	411A		**47.100.684,00**	**25.653.641,47**	**54,47%**	**16.294.186,32**	**34,59%**	**8.822.996,92**	**18,73%**	**21.447.042,53**	**45,53%**	**16.830.644,55**	**35,73%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	456A	16010	25.023.102,00	15.125.391,84	60,45%	14.254.427,56	56,97%	4.070.124,94	16,27%	9.897.710,16	39,55%	11.055.266,90	44,18%
16	456A		**25.023.102,00**	**15.125.391,84**	**60,45%**	**14.254.427,56**	**56,97%**	**4.070.124,94**	**16,27%**	**9.897.710,16**	**39,55%**	**11.055.266,90**	**44,18%**
16	456M	16001	26.420.795,66	13.975.981,10	52,90%	13.964.101,10	52,85%	7.397.064,83	28,00%	12.444.814,56	47,10%	6.578.916,27	24,90%
16	456M		**26.420.795,66**	**13.975.981,10**	**52,90%**	**13.964.101,10**	**52,85%**	**7.397.064,83**	**28,00%**	**12.444.814,56**	**47,10%**	**6.578.916,27**	**24,90%**
16	456N	16010	44.366.931,00	9.824.593,12	22,14%	9.604.523,31	21,65%	4.556.561,05	10,27%	34.542.337,88	77,86%	5.268.032,07	11,87%
16	456N		**44.366.931,00**	**9.824.593,12**	**22,14%**	**9.604.523,31**	**21,65%**	**4.556.561,05**	**10,27%**	**34.542.337,88**	**77,86%**	**5.268.032,07**	**11,87%**
16	467A	16206	18.927.371,33	6.856.826,31	36,23%	5.707.466,70	30,15%	3.894.515,31	20,58%	12.070.545,02	63,77%	2.962.311,00	15,65%
16	467A		**18.927.371,33**	**6.856.826,31**	**36,23%**	**5.707.466,70**	**30,15%**	**3.894.515,31**	**20,58%**	**12.070.545,02**	**63,77%**	**2.962.311,00**	**15,65%**
16	942N	16016	190.010.696,00	58.294.533,72	30,68%	22.848.846,76	12,03%	10.734.429,82	5,65%	131.716.162,28	69,32%	47.560.103,90	25,03%
16	942N		**190.010.696,00**	**58.294.533,72**	**30,68%**	**22.848.846,76**	**12,03%**	**10.734.429,82**	**5,65%**	**131.716.162,28**	**69,32%**	**47.560.103,90**	**25,03%**
16			**386.946.664,33**	**139.066.131,00**	**35,94%**	**91.065.784,57**	**23,53%**	**47.299.047,44**	**12,22%**	**247.880.533,33**	**64,06%**	**91.767.083,56**	**23,72%**
17	311M	17001	23.510.891,29	8.625.295,65	36,69%	8.469.535,65	36,02%	4.708.972,15	20,03%	14.885.595,64	63,31%	3.916.323,50	16,66%
17	311M		**23.510.891,29**	**8.625.295,65**	**36,69%**	**8.469.535,65**	**36,02%**	**4.708.972,15**	**20,03%**	**14.885.595,64**	**63,31%**	**3.916.323,50**	**16,66%**
17	311N	17011	20.049.838,51	4.829.363,01	24,09%	4.829.363,01	24,09%	4.760.587,40	23,74%	15.220.475,50	75,91%	68.775,61	0,34%
17	311N		**20.049.838,51**	**4.829.363,01**	**24,09%**	**4.829.363,01**	**24,09%**	**4.760.587,40**	**23,74%**	**15.220.475,50**	**75,91%**	**68.775,61**	**0,34%**
17	311O	17003	5.492.019,00	1.275.405,76	23,22%	1.275.405,76	23,22%	962.387,29	17,52%	4.216.613,24	76,78%	313.018,47	5,70%
17	311O		**5.492.019,00**	**1.275.405,76**	**23,22%**	**1.275.405,76**	**23,22%**	**962.387,29**	**17,52%**	**4.216.613,24**	**76,78%**	**313.018,47**	**5,70%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.686.674,64	4.482.393,70	26,86%	4.428.907,30	26,54%	1.239.218,29	7,43%	12.204.280,94	73,14%	3.243.175,41	19,44%
17	312D		**16.686.674,64**	**4.482.393,70**	**26,86%**	**4.428.907,30**	**26,54%**	**1.239.218,29**	**7,43%**	**12.204.280,94**	**73,14%**	**3.243.175,41**	**19,44%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	93.629.992,33	65.444.937,94	69,90%	64.887.354,66	69,30%	16.801.536,69	17,94%	28.185.054,39	30,10%	48.643.401,25	51,95%
17	313B		**93.629.992,33**	**65.444.937,94**	**69,90%**	**64.887.354,66**	**69,30%**	**16.801.536,69**	**17,94%**	**28.185.054,39**	**30,10%**	**48.643.401,25**	**51,95%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**159.369.415,77**	**84.657.396,06**	**53,12%**	**83.890.566,38**	**52,64%**	**28.472.701,82**	**17,87%**	**74.712.019,71**	**46,88%**	**56.184.694,24**	**35,25%**
19	231A	19012	74.065.947,00	71.566.929,56	96,63%	71.351.929,56	96,34%	17.852.473,13	24,10%	2.499.017,44	3,37%	53.714.456,43	72,52%
19	231A		**74.065.947,00**	**71.566.929,56**	**96,63%**	**71.351.929,56**	**96,34%**	**17.852.473,13**	**24,10%**	**2.499.017,44**	**3,37%**	**53.714.456,43**	**72,52%**
19	231B	19102	13.714.489,00	6.990.817,36	50,97%	6.632.251,69	48,36%	3.239.823,06	23,62%	6.723.671,64	49,03%	3.750.994,30	27,35%
19	231B		**13.714.489,00**	**6.990.817,36**	**50,97%**	**6.632.251,69**	**48,36%**	**3.239.823,06**	**23,62%**	**6.723.671,64**	**49,03%**	**3.750.994,30**	**27,35%**
19	231C	19012	12.567.097,34	3.924.143,38	31,23%	3.628.262,08	28,87%	3.514.001,03	27,96%	8.642.953,96	68,77%	410.142,35	3,26%
19	231C		**12.567.097,34**	**3.924.143,38**	**31,23%**	**3.628.262,08**	**28,87%**	**3.514.001,03**	**27,96%**	**8.642.953,96**	**68,77%**	**410.142,35**	**3,26%**
19	231D	19011	300.139.303,00	285.616.923,86	95,16%	285.437.974,38	95,10%	69.983.653,81	23,32%	14.522.379,14	4,84%	215.633.270,05	71,84%
19	231D		**300.139.303,00**	**285.616.923,86**	**95,16%**	**285.437.974,38**	**95,10%**	**69.983.653,81**	**23,32%**	**14.522.379,14**	**4,84%**	**215.633.270,05**	**71,84%**
19	231E	19102	2.604.018,00	672.520,57	25,83%	670.094,89	25,73%	557.895,76	21,42%	1.931.497,43	74,17%	114.624,81	4,40%
19	231E		**2.604.018,00**	**672.520,57**	**25,83%**	**670.094,89**	**25,73%**	**557.895,76**	**21,42%**	**1.931.497,43**	**74,17%**	**114.624,81**	**4,40%**
19	231F	19012	248.039.174,22	200.221.060,18	80,72%	196.886.384,10	79,38%	64.265.053,50	25,91%	47.818.114,04	19,28%	135.956.006,68	54,81%
19	231F		**248.039.174,22**	**200.221.060,18**	**80,72%**	**196.886.384,10**	**79,38%**	**64.265.053,50**	**25,91%**	**47.818.114,04**	**19,28%**	**135.956.006,68**	**54,81%**
19	231G	19102	49.382.129,00	17.312.745,98	35,06%	16.015.567,49	32,43%	13.666.392,82	27,67%	32.069.383,02	64,94%	3.646.353,16	7,38%
19	231G		**49.382.129,00**	**17.312.745,98**	**35,06%**	**16.015.567,49**	**32,43%**	**13.666.392,82**	**27,67%**	**32.069.383,02**	**64,94%**	**3.646.353,16**	**7,38%**
19	231H	19102RM20	2.130.408,00	1.046.987,07	49,14%	939.528,58	44,10%	435.084,05	20,42%	1.083.420,93	50,86%	611.903,02	28,72%
19	231H	19102RM19	697.000,39	389.088,58	55,82%	386.969,61	55,52%	186.305,75	26,73%	307.911,81	44,18%	202.782,83	29,09%
19	231H	19102RM21	535.861,00	220.583,91	41,16%	218.247,28	40,73%	138.911,07	25,92%	315.277,09	58,84%	81.672,84	15,24%
19	231H	19102RM18	332.735,00	124.440,33	37,40%	122.790,09	36,90%	81.104,74	24,38%	208.294,67	62,60%	43.335,59	13,02%
19	231H	19102RM15	399.094,17	164.010,96	41,10%	162.073,56	40,61%	89.247,97	22,36%	235.083,21	58,90%	74.762,99	18,73%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM22	1.069.622,46	499.218,28	46,67%	468.074,15	43,76%	227.065,69	21,23%	570.404,18	53,33%	272.152,59	25,44%
19	231H	19102RM16	2.318.642,00	801.890,10	34,58%	783.139,90	33,78%	459.865,40	19,83%	1.516.751,90	65,42%	342.024,70	14,75%
19	231H	19102RM17	745.426,00	318.156,18	42,68%	301.429,73	40,44%	132.263,27	17,74%	427.269,82	57,32%	185.892,91	24,94%
19	231H	19102RM23	1.405.081,00	487.474,43	34,69%	407.575,79	29,01%	207.009,83	14,73%	917.606,57	65,31%	280.464,60	19,96%
19	231H	19102RM14	2.089.566,00	1.040.759,60	49,81%	1.012.799,15	48,47%	481.531,06	23,04%	1.048.806,40	50,19%	559.228,54	26,76%
19	231H	19102RM25	3.256.336,63	2.514.239,17	77,21%	2.487.372,11	76,39%	568.361,54	17,45%	742.097,46	22,79%	1.945.877,63	59,76%
19	231H	19102RM04	1.880.266,00	661.589,07	35,19%	637.681,28	33,91%	326.571,49	17,37%	1.218.676,93	64,81%	335.017,58	17,82%
19	231H	19102RM01	1.457.621,00	724.576,20	49,71%	689.636,66	47,31%	344.665,47	23,65%	733.044,80	50,29%	379.910,73	26,06%
19	231H	19102RM02	2.428.201,00	1.203.571,73	49,57%	1.193.310,55	49,14%	587.744,16	24,20%	1.224.629,27	50,43%	615.827,57	25,36%
19	231H	19102RM03	582.064,00	168.577,10	28,96%	166.065,35	28,53%	102.997,47	17,70%	413.486,90	71,04%	65.579,63	11,27%
19	231H	19102RM10	2.625.248,78	1.326.524,45	50,53%	1.283.488,61	48,89%	643.405,67	24,51%	1.298.724,33	49,47%	683.118,78	26,02%
19	231H	19102RM09	478.013,00	384.535,77	80,44%	374.895,92	78,43%	83.243,06	17,41%	93.477,23	19,56%	301.292,71	63,03%
19	231H	19102RM11	616.723,00	237.295,53	38,48%	223.579,83	36,25%	117.943,60	19,12%	379.427,47	61,52%	119.351,93	19,35%
19	231H	19102RM12	1.808.081,00	703.843,36	38,93%	655.958,17	36,28%	312.252,17	17,27%	1.104.237,64	61,07%	391.591,19	21,66%
19	231H	19102RM08	438.760,16	212.564,42	48,45%	204.700,48	46,65%	98.543,80	22,46%	226.195,74	51,55%	114.020,62	25,99%
19	231H	19102RM05	2.879.996,00	953.080,43	33,09%	926.885,42	32,18%	620.388,30	21,54%	1.926.915,57	66,91%	332.692,13	11,55%
19	231H	19102RM13	726.247,00	365.933,43	50,39%	363.726,99	50,08%	175.502,80	24,17%	360.313,57	49,61%	190.430,63	26,22%
19	231H	19102RM06	1.880.567,00	856.254,55	45,53%	799.843,58	42,53%	327.264,75	17,40%	1.024.312,45	54,47%	528.989,80	28,13%
19	231H	19102RM07	1.057.357,00	529.512,44	50,08%	507.187,22	47,97%	290.614,98	27,49%	527.844,56	49,92%	238.897,46	22,59%
19	231H	19102RM24	848.064,00	306.451,27	36,14%	292.493,54	34,49%	168.657,37	19,89%	541.612,73	63,86%	137.793,90	16,25%
19	231H	19102	143.163.739,68	42.239.194,89	29,50%	42.222.518,95	29,49%	40.639.398,89	28,39%	100.924.544,79	70,50%	1.599.796,00	1,12%
19	231H		**177.850.721,27**	**58.480.353,25**	**32,88%**	**57.831.972,50**	**32,52%**	**47.845.944,35**	**26,90%**	**119.370.368,02**	**67,12%**	**10.634.408,90**	**5,98%**
19	231I	19011	360.336.999,41	348.534.704,93	96,72%	340.816.902,44	94,58%	79.575.084,88	22,08%	11.802.294,48	3,28%	268.959.620,05	74,64%
19	231I		**360.336.999,41**	**348.534.704,93**	**96,72%**	**340.816.902,44**	**94,58%**	**79.575.084,88**	**22,08%**	**11.802.294,48**	**3,28%**	**268.959.620,05**	**74,64%**
19	231J	19102CA04	1.059.548,00	550.632,48	51,97%	535.058,29	50,50%	255.827,31	24,14%	508.915,52	48,03%	294.805,17	27,82%
19	231J	19102CA05	225.836,00	96.059,32	42,53%	94.136,16	41,68%	48.506,75	21,48%	129.776,68	57,47%	47.552,57	21,06%
19	231J	19102CA03	914.395,00	482.703,45	52,79%	427.294,33	46,73%	260.777,15	28,52%	431.691,55	47,21%	221.926,30	24,27%
19	231J	19102CA02	621.504,89	294.537,51	47,39%	269.150,80	43,31%	114.258,15	18,38%	326.967,38	52,61%	180.279,36	29,01%
19	231J	19102CO01	541.955,00	314.774,38	58,08%	291.213,30	53,73%	129.290,93	23,86%	227.180,62	41,92%	185.483,45	34,22%
19	231J	19102CO03	425.512,88	215.408,33	50,62%	203.861,79	47,91%	88.883,50	20,89%	210.104,55	49,38%	126.524,83	29,73%
19	231J	19102CO02	388.861,06	240.290,90	61,79%	226.907,53	58,35%	91.332,19	23,49%	148.570,16	38,21%	148.958,71	38,31%
19	231J	19102CO09	624.968,00	578.861,49	92,62%	510.875,02	81,74%	91.548,46	14,65%	46.106,51	7,38%	487.313,03	77,97%
19	231J	19102CO08	370.951,00	241.723,96	65,16%	216.318,29	58,31%	50.980,96	13,74%	129.227,04	34,84%	190.743,00	51,42%
19	231J	19102CO04	692.536,00	424.833,10	61,34%	351.106,49	50,70%	168.953,41	24,40%	267.702,90	38,66%	255.879,69	36,95%
19	231J	19102CO06	715.728,00	481.460,66	67,27%	439.173,75	61,36%	195.417,12	27,30%	234.267,34	32,73%	286.043,54	39,97%
19	231J	19102CO07	211.607,00	185.818,85	87,81%	180.762,43	85,42%	43.745,08	20,67%	25.788,15	12,19%	142.073,77	67,14%
19	231J	19102CA01	79.935,00	57.455,19	71,88%	47.543,92	59,48%	9.404,82	11,77%	22.479,81	28,12%	48.050,37	60,11%
19	231J	19102	42.189.908,25	11.999.882,66	28,44%	11.996.516,72	28,43%	11.781.390,10	27,92%	30.190.025,59	71,56%	218.492,56	0,52%
19	231J		**49.063.246,08**	**16.164.442,28**	**32,95%**	**15.789.918,82**	**32,18%**	**13.330.315,93**	**27,17%**	**32.898.803,80**	**67,05%**	**2.834.126,35**	**5,78%**
19	232B	19013	23.729.538,36	17.176.262,86	72,38%	15.456.963,58	65,14%	3.681.185,34	15,51%	6.553.275,50	27,62%	13.495.077,52	56,87%
19	232B		**23.729.538,36**	**17.176.262,86**	**72,38%**	**15.456.963,58**	**65,14%**	**3.681.185,34**	**15,51%**	**6.553.275,50**	**27,62%**	**13.495.077,52**	**56,87%**
19	232C	19010	5.005.836,72	2.479.671,36	49,54%	2.479.671,36	49,54%	942.162,98	18,82%	2.526.165,36	50,46%	1.537.508,38	30,71%
19	232C		**5.005.836,72**	**2.479.671,36**	**49,54%**	**2.479.671,36**	**49,54%**	**942.162,98**	**18,82%**	**2.526.165,36**	**50,46%**	**1.537.508,38**	**30,71%**
19	232D	19010	4.913.621,00	3.635.521,98	73,99%	435.521,98	8,86%	280.956,20	5,72%	1.278.099,02	26,01%	3.354.565,78	68,27%
19	232D		**4.913.621,00**	**3.635.521,98**	**73,99%**	**435.521,98**	**8,86%**	**280.956,20**	**5,72%**	**1.278.099,02**	**26,01%**	**3.354.565,78**	**68,27%**
19	232E	19010	224.747.532,90	204.949.482,79	91,19%	59.490.476,93	26,47%	55.683.125,93	24,78%	19.798.050,11	8,81%	149.266.356,86	66,42%
19	232E		**224.747.532,90**	**204.949.482,79**	**91,19%**	**59.490.476,93**	**26,47%**	**55.683.125,93**	**24,78%**	**19.798.050,11**	**8,81%**	**149.266.356,86**	**66,42%**
19	232F	19017	49.309.030,37	40.251.186,68	81,63%	33.758.458,08	68,46%	9.204.720,76	18,67%	9.057.843,69	18,37%	31.046.465,92	62,96%
19	232F		**49.309.030,37**	**40.251.186,68**	**81,63%**	**33.758.458,08**	**68,46%**	**9.204.720,76**	**18,67%**	**9.057.843,69**	**18,37%**	**31.046.465,92**	**62,96%**
19	239M	19001	62.364.531,80	27.748.697,89	44,49%	17.485.168,88	28,04%	9.121.604,61	14,63%	34.615.833,91	55,51%	18.627.093,28	29,87%
19	239M		**62.364.531,80**	**27.748.697,89**	**44,49%**	**17.485.168,88**	**28,04%**	**9.121.604,61**	**14,63%**	**34.615.833,91**	**55,51%**	**18.627.093,28**	**29,87%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 4 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	19102	70.148.101,62	25.818.081,83	36,81%	22.131.252,76	31,55%	9.649.405,22	13,76%	44.330.019,79	63,19%	16.168.676,61	23,05%
19	239N		**70.148.101,62**	**25.818.081,83**	**36,81%**	**22.131.252,76**	**31,55%**	**9.649.405,22**	**13,76%**	**44.330.019,79**	**63,19%**	**16.168.676,61**	**23,05%**
19			**1.727.981.317,09**	**1.331.543.546,74**	**77,06%**	**1.146.298.771,52**	**66,34%**	**402.393.799,31**	**23,29%**	**396.437.770,35**	**22,94%**	**929.149.747,43**	**53,77%**
20	241A	20017	335.098.933,78	185.830.463,89	55,46%	185.830.463,89	55,46%	16.789.856,24	5,01%	149.268.469,89	44,54%	169.040.607,65	50,44%
20	241A		**335.098.933,78**	**185.830.463,89**	**55,46%**	**185.830.463,89**	**55,46%**	**16.789.856,24**	**5,01%**	**149.268.469,89**	**44,54%**	**169.040.607,65**	**50,44%**
20	241M	20015	263.227.704,85	134.578.762,99	51,13%	63.024.343,18	23,94%	26.376.564,08	10,02%	128.648.941,86	48,87%	108.202.198,91	41,11%
20	241M		**263.227.704,85**	**134.578.762,99**	**51,13%**	**63.024.343,18**	**23,94%**	**26.376.564,08**	**10,02%**	**128.648.941,86**	**48,87%**	**108.202.198,91**	**41,11%**
20	241N	20002	36.470.621,02	16.794.929,38	46,05%	12.479.059,55	34,22%	4.381.867,82	12,01%	19.675.691,64	53,95%	12.413.061,56	34,04%
20	241N		**36.470.621,02**	**16.794.929,38**	**46,05%**	**12.479.059,55**	**34,22%**	**4.381.867,82**	**12,01%**	**19.675.691,64**	**53,95%**	**12.413.061,56**	**34,04%**
20	494M	20016	6.622.437,80	1.526.768,39	23,05%	1.526.768,39	23,05%	1.526.768,39	23,05%	5.095.669,41	76,95%	0,00	0,00%
20	494M	20114	21.271.223,00	6.314.457,69	29,69%	6.178.138,18	29,04%	2.704.417,03	12,71%	14.956.765,31	70,31%	3.610.040,66	16,97%
20	494M		**27.893.660,80**	**7.841.226,08**	**28,11%**	**7.704.906,57**	**27,62%**	**4.231.185,42**	**15,17%**	**20.052.434,72**	**71,89%**	**3.610.040,66**	**12,94%**
20	923M	20001	28.915.224,25	19.554.314,93	67,63%	19.542.734,93	67,59%	7.438.766,67	25,73%	9.360.909,32	32,37%	12.115.548,26	41,90%
20	923M		**28.915.224,25**	**19.554.314,93**	**67,63%**	**19.542.734,93**	**67,59%**	**7.438.766,67**	**25,73%**	**9.360.909,32**	**32,37%**	**12.115.548,26**	**41,90%**
20			**691.606.144,70**	**364.599.697,27**	**52,72%**	**288.581.508,12**	**41,73%**	**59.218.240,23**	**8,56%**	**327.006.447,43**	**47,28%**	**305.381.457,04**	**44,16%**
25	951M	25001	2.997.543.219,00	1.810.227.284,58	60,39%	1.810.227.284,58	60,39%	1.803.406.355,49	60,16%	1.187.315.934,42	39,61%	6.820.929,09	0,23%
25	951M		**2.997.543.219,00**	**1.810.227.284,58**	**60,39%**	**1.810.227.284,58**	**60,39%**	**1.803.406.355,49**	**60,16%**	**1.187.315.934,42**	**39,61%**	**6.820.929,09**	**0,23%**
25			**2.997.543.219,00**	**1.810.227.284,58**	**60,39%**	**1.810.227.284,58**	**60,39%**	**1.803.406.355,49**	**60,16%**	**1.187.315.934,42**	**39,61%**	**6.820.929,09**	**0,23%**
26	929N	26001	151.224.144,38	67.954.539,90	44,94%	67.954.539,90	44,94%	22.651.871,90	14,98%	83.269.604,48	55,06%	45.302.668,00	29,96%
26	929N		**151.224.144,38**	**67.954.539,90**	**44,94%**	**67.954.539,90**	**44,94%**	**22.651.871,90**	**14,98%**	**83.269.604,48**	**55,06%**	**45.302.668,00**	**29,96%**
26			**151.224.144,38**	**67.954.539,90**	**44,94%**	**67.954.539,90**	**44,94%**	**22.651.871,90**	**14,98%**	**83.269.604,48**	**55,06%**	**45.302.668,00**	**29,96%**
30	929N	30001	71.806.251,47	0,00	0,00%	0,00	0,00%	0,00	0,00%	71.806.251,47	100,00%	0,00	0,00%
30	929N		**71.806.251,47**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**71.806.251,47**	**100,00%**	**0,00**	**0,00%**
30			**71.806.251,47**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**71.806.251,47**	**100,00%**	**0,00**	**0,00%**
Total			**14.165.485.881,52**	**7.177.848.579,90**	**50,67%**	**6.779.387.977,13**	**47,86%**	**4.529.516.258,84**	**31,98%**	**6.987.637.301,62**	**49,33%**	**2.648.332.321,06**	**18,70%**