INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **4-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	28.362.000,00	11.387.981,27	40,1	10.988.604,16	38,7	8.897.448,68	31,3	16.974.018,73	59,8	2.490.532,59	8,7
CENTRO 01001	**28.362.000,00**	**11.387.981,27**	**40,1**	**10.988.604,16**	**38,7**	**8.897.448,68**	**31,3**	**16.974.018,73**	**59,8**	**2.490.532,59**	**8,7**
SECCION 01	**28.362.000,00**	**11.387.981,27**	**40,1**	**10.988.604,16**	**38,7**	**8.897.448,68**	**31,3**	**16.974.018,73**	**59,8**	**2.490.532,59**	**8,7**
911O	7.699.060,00	3.043.646,74	39,5	3.042.433,72	39,5	2.234.880,12	29,0	4.655.413,26	60,4	808.766,62	10,5
CENTRO 02001	**7.699.060,00**	**3.043.646,74**	**39,5**	**3.042.433,72**	**39,5**	**2.234.880,12**	**29,0**	**4.655.413,26**	**60,4**	**808.766,62**	**10,5**
SECCION 02	**7.699.060,00**	**3.043.646,74**	**39,5**	**3.042.433,72**	**39,5**	**2.234.880,12**	**29,0**	**4.655.413,26**	**60,4**	**808.766,62**	**10,5**
912M	1.301.301,28	372.432,88	28,6	372.432,88	28,6	370.992,88	28,5	928.868,40	71,3	1.440,00	0,1
CENTRO 03001	**1.301.301,28**	**372.432,88**	**28,6**	**372.432,88**	**28,6**	**370.992,88**	**28,5**	**928.868,40**	**71,3**	**1.440,00**	**0,1**
SECCION 03	**1.301.301,28**	**372.432,88**	**28,6**	**372.432,88**	**28,6**	**370.992,88**	**28,5**	**928.868,40**	**71,3**	**1.440,00**	**0,1**
331M	12.557.685,93	9.382.017,29	74,7	7.553.342,50	60,1	2.466.513,59	19,6	3.175.668,64	25,2	6.915.503,70	55,0
CENTRO 04001	**12.557.685,93**	**9.382.017,29**	**74,7**	**7.553.342,50**	**60,1**	**2.466.513,59**	**19,6**	**3.175.668,64**	**25,2**	**6.915.503,70**	**55,0**
332A	5.562.287,00	1.705.999,35	30,6	1.605.999,35	28,8	1.404.857,56	25,2	3.856.287,65	69,3	301.141,79	5,4
332B	29.172.654,71	8.995.141,18	30,8	8.995.141,18	30,8	6.731.801,61	23,0	20.177.513,53	69,1	2.263.339,57	7,7
CENTRO 04011	**34.734.941,71**	**10.701.140,53**	**30,8**	**10.601.140,53**	**30,5**	**8.136.659,17**	**23,4**	**24.033.801,18**	**69,1**	**2.564.481,36**	**7,3**
333A	8.612.261,62	2.568.466,26	29,8	2.556.586,73	29,6	1.883.454,64	21,8	6.043.795,36	70,1	685.011,62	7,9
CENTRO 04010	**8.612.261,62**	**2.568.466,26**	**29,8**	**2.556.586,73**	**29,6**	**1.883.454,64**	**21,8**	**6.043.795,36**	**70,1**	**685.011,62**	**7,9**

INFORME Nº 3.4:
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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
333A	3.402.295,00	898.791,33	26,4	898.791,33	26,4	740.545,26	21,7	2.503.503,67	73,5	158.246,07	4,6
CENTRO 04013	**3.402.295,00**	**898.791,33**	**26,4**	**898.791,33**	**26,4**	**740.545,26**	**21,7**	**2.503.503,67**	**73,5**	**158.246,07**	**4,6**
334A	39.817.426,48	20.767.413,78	52,1	17.209.269,78	43,2	9.214.195,36	23,1	19.050.012,70	47,8	11.553.218,42	29,0
CENTRO 04010	**39.817.426,48**	**20.767.413,78**	**52,1**	**17.209.269,78**	**43,2**	**9.214.195,36**	**23,1**	**19.050.012,70**	**47,8**	**11.553.218,42**	**29,0**
337C	10.321.539,70	1.577.045,67	15,2	1.577.045,67	15,2	976.840,03	9,4	8.744.494,03	84,7	600.205,64	5,8
CENTRO 04011	**10.321.539,70**	**1.577.045,67**	**15,2**	**1.577.045,67**	**15,2**	**976.840,03**	**9,4**	**8.744.494,03**	**84,7**	**600.205,64**	**5,8**
432A	13.448.947,00	1.995.871,12	14,8	1.995.871,12	14,8	1.790.368,03	13,3	11.453.075,88	85,1	205.503,09	1,5
CENTRO 04012	**13.448.947,00**	**1.995.871,12**	**14,8**	**1.995.871,12**	**14,8**	**1.790.368,03**	**13,3**	**11.453.075,88**	**85,1**	**205.503,09**	**1,5**
SECCION 04	**122.895.097,44**	**47.890.745,98**	**38,9**	**42.392.047,66**	**34,4**	**25.208.576,08**	**20,5**	**75.004.351,46**	**61,0**	**22.682.169,90**	**18,4**
112A	18.819.098,99	14.528.212,49	77,1	14.528.212,49	77,1	1.691.402,30	8,9	4.290.886,50	22,8	12.836.810,19	68,2
112B	101.522.677,00	81.560.764,05	80,3	38.910.549,38	38,3	14.562.989,72	14,3	19.961.912,95	19,6	66.997.774,33	65,9
112C	259.577.177,36	77.621.306,64	29,9	77.621.306,64	29,9	77.621.306,64	29,9	181.955.870,72	70,0	0,00	0,0
CENTRO 11012	**379.918.953,35**	**173.710.283,18**	**45,7**	**131.060.068,51**	**34,4**	**93.875.698,66**	**24,7**	**206.208.670,17**	**54,2**	**79.834.584,52**	**21,0**
114A	38.617.354,02	26.256.306,03	67,9	26.240.663,31	67,9	9.221.903,59	23,8	12.361.047,99	32,0	17.034.402,44	44,1
CENTRO 11104	**38.617.354,02**	**26.256.306,03**	**67,9**	**26.240.663,31**	**67,9**	**9.221.903,59**	**23,8**	**12.361.047,99**	**32,0**	**17.034.402,44**	**44,1**
131M	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **4-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11010	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
131M	1.661.311,00	438.681,40	26,4	333.681,40	20,0	333.681,40	20,0	1.222.629,60	73,5	105.000,00	6,3
CENTRO 11012	**1.661.311,00**	**438.681,40**	**26,4**	**333.681,40**	**20,0**	**333.681,40**	**20,0**	**1.222.629,60**	**73,5**	**105.000,00**	**6,3**
132A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 11010	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
132A	101.202.073,61	19.275.782,18	19,0	19.275.782,18	19,0	5.134.361,89	5,0	81.926.291,43	80,9	14.141.420,29	13,9
CENTRO 11012	**101.202.073,61**	**19.275.782,18**	**19,0**	**19.275.782,18**	**19,0**	**5.134.361,89**	**5,0**	**81.926.291,43**	**80,9**	**14.141.420,29**	**13,9**
134A	116.302.559,99	57.398.500,12	49,3	56.626.385,07	48,6	25.370.170,77	21,8	58.904.059,87	50,6	32.028.329,35	27,5
CENTRO 11011	**116.302.559,99**	**57.398.500,12**	**49,3**	**56.626.385,07**	**48,6**	**25.370.170,77**	**21,8**	**58.904.059,87**	**50,6**	**32.028.329,35**	**27,5**
134M	13.704.400,16	5.273.722,00	38,4	5.226.081,16	38,1	3.361.192,34	24,5	8.430.678,16	61,5	1.912.529,66	13,9
CENTRO 11120	**13.704.400,16**	**5.273.722,00**	**38,4**	**5.226.081,16**	**38,1**	**3.361.192,34**	**24,5**	**8.430.678,16**	**61,5**	**1.912.529,66**	**13,9**
334D	1.353.136,65	315.343,15	23,3	270.398,91	19,9	181.921,25	13,4	1.037.793,50	76,6	133.421,90	9,8
CENTRO 11019	**1.353.136,65**	**315.343,15**	**23,3**	**270.398,91**	**19,9**	**181.921,25**	**13,4**	**1.037.793,50**	**76,6**	**133.421,90**	**9,8**
921N	12.180.352,63	2.137.835,16	17,5	2.137.835,16	17,5	2.021.084,49	16,5	10.042.517,47	82,4	116.750,67	0,9
CENTRO 11013	**12.180.352,63**	**2.137.835,16**	**17,5**	**2.137.835,16**	**17,5**	**2.021.084,49**	**16,5**	**10.042.517,47**	**82,4**	**116.750,67**	**0,9**
921Q	3.384.645,65	1.224.805,87	36,1	1.224.805,87	36,1	705.354,99	20,8	2.159.839,78	63,8	519.450,88	15,3

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **4-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11016	**3.384.645,65**	**1.224.805,87**	**36,1**	**1.224.805,87**	**36,1**	**705.354,99**	**20,8**	**2.159.839,78**	**63,8**	**519.450,88**	**15,3**
921R	6.787.455,16	1.796.984,46	26,4	1.796.984,46	26,4	1.542.046,38	22,7	4.990.470,70	73,5	254.938,08	3,7
CENTRO 11205	**6.787.455,16**	**1.796.984,46**	**26,4**	**1.796.984,46**	**26,4**	**1.542.046,38**	**22,7**	**4.990.470,70**	**73,5**	**254.938,08**	**3,7**
921S	6.783.894,69	1.459.536,96	21,5	1.459.536,96	21,5	1.448.669,73	21,3	5.324.357,73	78,4	10.867,23	0,1
CENTRO 11014	**6.783.894,69**	**1.459.536,96**	**21,5**	**1.459.536,96**	**21,5**	**1.448.669,73**	**21,3**	**5.324.357,73**	**78,4**	**10.867,23**	**0,1**
921T	6.963.157,69	2.074.963,51	29,7	2.074.963,51	29,7	1.335.229,77	19,1	4.888.194,18	70,2	739.733,74	10,6
CENTRO 11015	**6.963.157,69**	**2.074.963,51**	**29,7**	**2.074.963,51**	**29,7**	**1.335.229,77**	**19,1**	**4.888.194,18**	**70,2**	**739.733,74**	**10,6**
921U	2.427.051,36	727.422,35	29,9	703.062,35	28,9	514.384,76	21,1	1.699.629,01	70,0	213.037,59	8,7
921V	960.416,00	205.454,67	21,3	205.454,67	21,3	205.454,67	21,3	754.961,33	78,6	0,00	0,0
CENTRO 11018	**3.387.467,36**	**932.877,02**	**27,5**	**908.517,02**	**26,8**	**719.839,43**	**21,2**	**2.454.590,34**	**72,4**	**213.037,59**	**6,2**
924M	32.123.983,66	16.046.056,24	49,9	16.043.768,42	49,9	9.270.261,76	28,8	16.077.927,42	50,0	6.775.794,48	21,0
CENTRO 11001	**32.123.983,66**	**16.046.056,24**	**49,9**	**16.043.768,42**	**49,9**	**9.270.261,76**	**28,8**	**16.077.927,42**	**50,0**	**6.775.794,48**	**21,0**
SECCION 11	**724.370.745,62**	**308.341.677,28**	**42,5**	**264.679.471,94**	**36,5**	**154.521.416,45**	**21,3**	**416.029.068,34**	**57,4**	**153.820.260,83**	**21,2**
422B	12.519.169,16	1.565.101,54	12,5	1.565.101,54	12,5	1.485.901,54	11,8	10.954.067,62	87,4	79.200,00	0,6
CENTRO 12011	**12.519.169,16**	**1.565.101,54**	**12,5**	**1.565.101,54**	**12,5**	**1.485.901,54**	**11,8**	**10.954.067,62**	**87,4**	**79.200,00**	**0,6**
431A	4.440.932,60	1.189.790,34	26,7	629.790,34	14,1	615.330,84	13,8	3.251.142,26	73,2	574.459,50	12,9

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 12013	**4.440.932,60**	**1.189.790,34**	**26,7**	**629.790,34**	**14,1**	**615.330,84**	**13,8**	**3.251.142,26**	**73,2**	**574.459,50**	**12,9**
433A	2.533.299,00	921.417,10	36,3	921.417,10	36,3	231.417,10	9,1	1.611.881,90	63,6	690.000,00	27,2
463A	423.107.407,00	2.835.947,23	0,6	335.947,23	0,0	310.947,23	0,0	420.271.459,77	99,3	2.525.000,00	0,5
CENTRO 12010	**425.640.706,00**	**3.757.364,33**	**0,8**	**1.257.364,33**	**0,2**	**542.364,33**	**0,1**	**421.883.341,67**	**99,1**	**3.215.000,00**	**0,7**
492A	4.962.693,00	1.718.474,45	34,6	1.701.239,74	34,2	1.213.964,98	24,4	3.244.218,55	65,3	504.509,47	10,1
CENTRO 12013	**4.962.693,00**	**1.718.474,45**	**34,6**	**1.701.239,74**	**34,2**	**1.213.964,98**	**24,4**	**3.244.218,55**	**65,3**	**504.509,47**	**10,1**
492B	1.401.916,27	441.095,59	31,4	440.845,59	31,4	281.917,41	20,1	960.820,68	68,5	159.178,18	11,3
CENTRO 12019	**1.401.916,27**	**441.095,59**	**31,4**	**440.845,59**	**31,4**	**281.917,41**	**20,1**	**960.820,68**	**68,5**	**159.178,18**	**11,3**
921M	5.710.321,85	1.456.748,50	25,5	1.456.748,50	25,5	1.456.748,50	25,5	4.253.573,35	74,4	0,00	0,0
CENTRO 12015	**5.710.321,85**	**1.456.748,50**	**25,5**	**1.456.748,50**	**25,5**	**1.456.748,50**	**25,5**	**4.253.573,35**	**74,4**	**0,00**	**0,0**
923A	14.712.728,15	2.841.137,41	19,3	2.587.415,75	17,5	1.944.759,59	13,2	11.871.590,74	80,6	896.377,82	6,0
CENTRO 12017	**14.712.728,15**	**2.841.137,41**	**19,3**	**2.587.415,75**	**17,5**	**1.944.759,59**	**13,2**	**11.871.590,74**	**80,6**	**896.377,82**	**6,0**
923C	2.975.863,00	886.706,71	29,7	886.706,71	29,7	697.849,96	23,4	2.089.156,29	70,2	188.856,75	6,3
CENTRO 12010	**2.975.863,00**	**886.706,71**	**29,7**	**886.706,71**	**29,7**	**697.849,96**	**23,4**	**2.089.156,29**	**70,2**	**188.856,75**	**6,3**
923M	190.654.620,34	100.705.664,53	52,8	100.704.415,81	52,8	50.210.700,87	26,3	89.948.955,81	47,1	50.494.963,66	26,4
CENTRO 12001	**190.654.620,34**	**100.705.664,53**	**52,8**	**100.704.415,81**	**52,8**	**50.210.700,87**	**26,3**	**89.948.955,81**	**47,1**	**50.494.963,66**	**26,4**

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931M	4.197.572,00	1.345.816,53	32,0	1.345.816,53	32,0	1.118.265,53	26,6	2.851.755,47	67,9	227.551,00	5,4
CENTRO 12017	**4.197.572,00**	**1.345.816,53**	**32,0**	**1.345.816,53**	**32,0**	**1.118.265,53**	**26,6**	**2.851.755,47**	**67,9**	**227.551,00**	**5,4**
931N	3.283.657,07	913.529,69	27,8	913.529,69	27,8	913.529,69	27,8	2.370.127,38	72,1	0,00	0,0
CENTRO 12015	**3.283.657,07**	**913.529,69**	**27,8**	**913.529,69**	**27,8**	**913.529,69**	**27,8**	**2.370.127,38**	**72,1**	**0,00**	**0,0**
931P	18.692.332,00	5.073.236,58	27,1	5.073.236,58	27,1	5.056.299,81	27,0	13.619.095,42	72,8	16.936,77	0,0
CENTRO 12018	**18.692.332,00**	**5.073.236,58**	**27,1**	**5.073.236,58**	**27,1**	**5.056.299,81**	**27,0**	**13.619.095,42**	**72,8**	**16.936,77**	**0,0**
932M	32.936.358,10	15.188.980,82	46,1	15.188.980,82	46,1	7.044.576,69	21,3	17.747.377,28	53,8	8.144.404,13	24,7
932O	2.155.818,00	831.234,92	38,5	831.234,92	38,5	563.603,96	26,1	1.324.583,08	61,4	267.630,96	12,4
CENTRO 12016	**35.092.176,10**	**16.020.215,74**	**45,6**	**16.020.215,74**	**45,6**	**7.608.180,65**	**21,6**	**19.071.960,36**	**54,3**	**8.412.035,09**	**23,9**
SECCION 12	**724.284.687,54**	**137.914.881,94**	**19,0**	**134.582.426,85**	**18,5**	**73.145.813,70**	**10,0**	**586.369.805,60**	**80,9**	**64.769.068,24**	**8,9**
261A	97.347.312,73	39.388.185,30	40,4	19.976.459,67	20,5	3.521.335,07	3,6	57.959.127,43	59,5	35.866.850,23	36,8
CENTRO 14014	**97.347.312,73**	**39.388.185,30**	**40,4**	**19.976.459,67**	**20,5**	**3.521.335,07**	**3,6**	**57.959.127,43**	**59,5**	**35.866.850,23**	**36,8**
261B	242.868.511,96	178.935.010,30	73,6	172.449.157,72	71,0	128.178.668,74	52,7	63.933.501,66	26,3	50.756.341,56	20,8
CENTRO 14202	**242.868.511,96**	**178.935.010,30**	**73,6**	**172.449.157,72**	**71,0**	**128.178.668,74**	**52,7**	**63.933.501,66**	**26,3**	**50.756.341,56**	**20,8**
451M	23.683.529,68	14.861.793,80	62,7	14.810.434,00	62,5	13.216.818,40	55,8	8.821.735,88	37,2	1.644.975,40	6,9
CENTRO 14001	**23.683.529,68**	**14.861.793,80**	**62,7**	**14.810.434,00**	**62,5**	**13.216.818,40**	**55,8**	**8.821.735,88**	**37,2**	**1.644.975,40**	**6,9**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **4-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
453A	158.272.631,67	119.270.831,17	75,3	107.797.355,06	68,1	28.593.774,83	18,0	39.001.800,50	24,6	90.677.056,34	57,2
453B	33.944.595,30	13.448.952,37	39,6	11.321.752,32	33,3	4.587.165,57	13,5	20.495.642,93	60,3	8.861.786,80	26,1
CENTRO 14012	**192.217.226,97**	**132.719.783,54**	**69,0**	**119.119.107,38**	**61,9**	**33.180.940,40**	**17,2**	**59.497.443,43**	**30,9**	**99.538.843,14**	**51,7**
453M	4.819.979,00	1.418.178,58	29,4	1.418.178,58	29,4	1.258.149,03	26,1	3.401.800,42	70,5	160.029,55	3,3
CENTRO 14010	**4.819.979,00**	**1.418.178,58**	**29,4**	**1.418.178,58**	**29,4**	**1.258.149,03**	**26,1**	**3.401.800,42**	**70,5**	**160.029,55**	**3,3**
453N	1.159.663.335,76	337.025.122,20	29,0	335.748.637,38	28,9	323.115.989,83	27,8	822.638.213,56	70,9	13.909.132,37	1,1
CENTRO 14203	**1.159.663.335,76**	**337.025.122,20**	**29,0**	**335.748.637,38**	**28,9**	**323.115.989,83**	**27,8**	**822.638.213,56**	**70,9**	**13.909.132,37**	**1,1**
SECCION 14	**1.720.599.896,10**	**704.348.073,72**	**40,9**	**663.521.974,73**	**38,5**	**502.471.901,47**	**29,2**	**1.016.251.822,38**	**59,0**	**201.876.172,25**	**11,7**
232A	12.750.543,30	2.852.933,04	22,3	2.852.933,04	22,3	2.661.458,92	20,8	9.897.610,26	77,6	191.474,12	1,5
CENTRO 15018	**12.750.543,30**	**2.852.933,04**	**22,3**	**2.852.933,04**	**22,3**	**2.661.458,92**	**20,8**	**9.897.610,26**	**77,6**	**191.474,12**	**1,5**
321M	30.782.475,74	16.139.979,05	52,4	15.460.151,76	50,2	9.196.864,30	29,8	14.642.496,69	47,5	6.943.114,75	22,5
CENTRO 15001	**30.782.475,74**	**16.139.979,05**	**52,4**	**15.460.151,76**	**50,2**	**9.196.864,30**	**29,8**	**14.642.496,69**	**47,5**	**6.943.114,75**	**22,5**
321M	14.156.923,00	2.870.868,21	20,2	2.870.868,21	20,2	2.870.868,21	20,2	11.286.054,79	79,7	0,00	0,0
CENTRO 15002	**14.156.923,00**	**2.870.868,21**	**20,2**	**2.870.868,21**	**20,2**	**2.870.868,21**	**20,2**	**11.286.054,79**	**79,7**	**0,00**	**0,0**
321M	29.953.699,58	5.311.288,53	17,7	5.311.288,53	17,7	5.303.378,65	17,7	24.642.411,05	82,2	7.909,88	0,0
CENTRO 15016	**29.953.699,58**	**5.311.288,53**	**17,7**	**5.311.288,53**	**17,7**	**5.303.378,65**	**17,7**	**24.642.411,05**	**82,2**	**7.909,88**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **4-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
321O	493.220,00	158.019,54	32,0	158.019,54	32,0	146.885,36	29,7	335.200,46	67,9	11.134,18	2,2
CENTRO 15017	**493.220,00**	**158.019,54**	**32,0**	**158.019,54**	**32,0**	**146.885,36**	**29,7**	**335.200,46**	**67,9**	**11.134,18**	**2,2**
321P	65.147.620,97	45.738.173,93	70,2	38.101.453,52	58,4	4.937.064,99	7,5	19.409.447,04	29,7	40.801.108,94	62,6
CENTRO 15015	**65.147.620,97**	**45.738.173,93**	**70,2**	**38.101.453,52**	**58,4**	**4.937.064,99**	**7,5**	**19.409.447,04**	**29,7**	**40.801.108,94**	**62,6**
322A	72.553.472,36	41.849.390,39	57,6	41.791.966,81	57,6	21.231.357,16	29,2	30.704.081,97	42,3	20.618.033,23	28,4
CENTRO 15010	**72.553.472,36**	**41.849.390,39**	**57,6**	**41.791.966,81**	**57,6**	**21.231.357,16**	**29,2**	**30.704.081,97**	**42,3**	**20.618.033,23**	**28,4**
322A	783.488.047,00	243.612.854,29	31,0	243.612.854,29	31,0	243.612.854,29	31,0	539.875.192,71	68,9	0,00	0,0
CENTRO 15016	**783.488.047,00**	**243.612.854,29**	**31,0**	**243.612.854,29**	**31,0**	**243.612.854,29**	**31,0**	**539.875.192,71**	**68,9**	**0,00**	**0,0**
322B	80.675.816,00	31.430.792,99	38,9	31.250.792,99	38,7	24.006.822,94	29,7	49.245.023,01	61,0	7.423.970,05	9,2
CENTRO 15010	**80.675.816,00**	**31.430.792,99**	**38,9**	**31.250.792,99**	**38,7**	**24.006.822,94**	**29,7**	**49.245.023,01**	**61,0**	**7.423.970,05**	**9,2**
322B	751.827.817,00	232.618.705,24	30,9	232.618.705,24	30,9	232.618.705,24	30,9	519.209.111,76	69,0	0,00	0,0
CENTRO 15016	**751.827.817,00**	**232.618.705,24**	**30,9**	**232.618.705,24**	**30,9**	**232.618.705,24**	**30,9**	**519.209.111,76**	**69,0**	**0,00**	**0,0**
322C	911.674.133,70	861.515.652,50	94,4	861.515.652,50	94,4	302.792.300,15	33,2	50.158.481,20	5,5	558.723.352,35	61,2
CENTRO 15014	**911.674.133,70**	**861.515.652,50**	**94,4**	**861.515.652,50**	**94,4**	**302.792.300,15**	**33,2**	**50.158.481,20**	**5,5**	**558.723.352,35**	**61,2**
322E	10.130.531,00	3.102.795,57	30,6	3.102.795,57	30,6	2.667.578,20	26,3	7.027.735,43	69,3	435.217,37	4,2
CENTRO 15011	**10.130.531,00**	**3.102.795,57**	**30,6**	**3.102.795,57**	**30,6**	**2.667.578,20**	**26,3**	**7.027.735,43**	**69,3**	**435.217,37**	**4,2**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **4-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
322E	72.872.463,00	20.655.204,70	28,3	20.655.204,70	28,3	20.655.204,70	28,3	52.217.258,30	71,6	0,00	0,0
CENTRO 15016	**72.872.463,00**	**20.655.204,70**	**28,3**	**20.655.204,70**	**28,3**	**20.655.204,70**	**28,3**	**52.217.258,30**	**71,6**	**0,00**	**0,0**
322F	19.195.769,00	7.300.449,45	38,0	7.228.669,45	37,6	4.799.918,30	25,0	11.895.319,55	61,9	2.500.531,15	13,0
CENTRO 15011	**19.195.769,00**	**7.300.449,45**	**38,0**	**7.228.669,45**	**37,6**	**4.799.918,30**	**25,0**	**11.895.319,55**	**61,9**	**2.500.531,15**	**13,0**
322G	90.071.382,26	13.135.169,29	14,5	13.135.169,29	14,5	13.135.169,29	14,5	76.936.212,97	85,4	0,00	0,0
CENTRO 15016	**90.071.382,26**	**13.135.169,29**	**14,5**	**13.135.169,29**	**14,5**	**13.135.169,29**	**14,5**	**76.936.212,97**	**85,4**	**0,00**	**0,0**
322O	32.892.126,40	12.501.801,31	38,0	12.270.594,31	37,3	9.252.949,74	28,1	20.390.325,09	61,9	3.248.851,57	9,8
CENTRO 15012	**32.892.126,40**	**12.501.801,31**	**38,0**	**12.270.594,31**	**37,3**	**9.252.949,74**	**28,1**	**20.390.325,09**	**61,9**	**3.248.851,57**	**9,8**
322O	4.829.679,00	731.895,25	15,1	731.895,25	15,1	731.895,25	15,1	4.097.783,75	84,8	0,00	0,0
322P	257.489.644,46	94.610.348,54	36,7	94.610.348,54	36,7	94.610.348,54	36,7	162.879.295,92	63,2	0,00	0,0
CENTRO 15016	**262.319.323,46**	**95.342.243,79**	**36,3**	**95.342.243,79**	**36,3**	**95.342.243,79**	**36,3**	**166.977.079,67**	**63,6**	**0,00**	**0,0**
323M	1.073.916.892,87	341.362.646,54	31,7	335.599.460,26	31,2	327.026.660,71	30,4	732.554.246,33	68,2	14.335.985,83	1,3
CENTRO 15012	**1.073.916.892,87**	**341.362.646,54**	**31,7**	**335.599.460,26**	**31,2**	**327.026.660,71**	**30,4**	**732.554.246,33**	**68,2**	**14.335.985,83**	**1,3**
324M	27.357.178,00	19.066.544,33	69,6	18.868.582,76	68,9	12.252.641,32	44,7	8.290.633,67	30,3	6.813.903,01	24,9
CENTRO 15015	**27.357.178,00**	**19.066.544,33**	**69,6**	**18.868.582,76**	**68,9**	**12.252.641,32**	**44,7**	**8.290.633,67**	**30,3**	**6.813.903,01**	**24,9**
336A	31.760.123,98	13.061.462,05	41,1	12.530.472,10	39,4	8.917.883,59	28,0	18.698.661,93	58,8	4.143.578,46	13,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **4-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15018	**31.760.123,98**	**13.061.462,05**	**41,1**	**12.530.472,10**	**39,4**	**8.917.883,59**	**28,0**	**18.698.661,93**	**58,8**	**4.143.578,46**	**13,0**
466A	47.394.464,38	17.753.742,62	37,4	17.753.742,62	37,4	2.207.193,81	4,6	29.640.721,76	62,5	15.546.548,81	32,8
CENTRO 15014	**47.394.464,38**	**17.753.742,62**	**37,4**	**17.753.742,62**	**37,4**	**2.207.193,81**	**4,6**	**29.640.721,76**	**62,5**	**15.546.548,81**	**32,8**
SECCION 15	**4.421.414.023,00**	**2.027.380.717,36**	**45,8**	**2.012.031.621,28**	**45,5**	**1.345.636.003,66**	**30,4**	**2.394.033.305,64**	**54,1**	**681.744.713,70**	**15,4**
261O	173.631.439,69	153.271.080,61	88,2	153.271.080,61	88,2	38.211.304,48	22,0	20.360.359,08	11,7	115.059.776,13	66,2
261P	6.491.550,00	1.643.296,53	25,3	1.543.632,67	23,7	1.328.665,07	20,4	4.848.253,47	74,6	314.631,46	4,8
CENTRO 16012	**180.122.989,69**	**154.914.377,14**	**86,0**	**154.814.713,28**	**85,9**	**39.539.969,55**	**21,9**	**25.208.612,55**	**13,9**	**115.374.407,59**	**64,0**
411A	33.918.477,00	9.171.365,28	27,0	7.243.871,48	21,3	3.806.790,14	11,2	24.747.111,72	72,9	5.364.575,14	15,8
CENTRO 16014	**33.918.477,00**	**9.171.365,28**	**27,0**	**7.243.871,48**	**21,3**	**3.806.790,14**	**11,2**	**24.747.111,72**	**72,9**	**5.364.575,14**	**15,8**
456A	21.525.909,40	11.354.248,32	52,7	11.137.263,73	51,7	2.729.393,33	12,6	10.171.661,08	47,2	8.624.854,99	40,0
CENTRO 16010	**21.525.909,40**	**11.354.248,32**	**52,7**	**11.137.263,73**	**51,7**	**2.729.393,33**	**12,6**	**10.171.661,08**	**47,2**	**8.624.854,99**	**40,0**
456M	26.149.370,61	13.518.950,80	51,6	13.518.950,80	51,6	7.335.203,81	28,0	12.630.419,81	48,3	6.183.746,99	23,6
CENTRO 16001	**26.149.370,61**	**13.518.950,80**	**51,6**	**13.518.950,80**	**51,6**	**7.335.203,81**	**28,0**	**12.630.419,81**	**48,3**	**6.183.746,99**	**23,6**
456N	27.384.463,20	9.967.714,37	36,3	9.967.714,37	36,3	3.126.032,24	11,4	17.416.748,83	63,6	6.841.682,13	24,9
CENTRO 16010	**27.384.463,20**	**9.967.714,37**	**36,3**	**9.967.714,37**	**36,3**	**3.126.032,24**	**11,4**	**17.416.748,83**	**63,6**	**6.841.682,13**	**24,9**
467A	14.708.784,16	4.943.446,68	33,6	4.614.417,27	31,3	3.834.815,06	26,0	9.765.337,48	66,3	1.108.631,62	7,5

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 16206	**14.708.784,16**	**4.943.446,68**	**33,6**	**4.614.417,27**	**31,3**	**3.834.815,06**	**26,0**	**9.765.337,48**	**66,3**	**1.108.631,62**	**7,5**
942N	66.156.526,05	16.691.942,40	25,2	16.231.708,40	24,5	10.865.142,27	16,4	49.464.583,65	74,7	5.826.800,13	8,8
CENTRO 16016	**66.156.526,05**	**16.691.942,40**	**25,2**	**16.231.708,40**	**24,5**	**10.865.142,27**	**16,4**	**49.464.583,65**	**74,7**	**5.826.800,13**	**8,8**
SECCION 16	**369.966.520,11**	**220.562.044,99**	**59,6**	**217.528.639,33**	**58,7**	**71.237.346,40**	**19,2**	**149.404.475,12**	**40,3**	**149.324.698,59**	**40,3**
311M	25.816.352,44	9.592.890,62	37,1	9.526.008,89	36,8	6.137.881,07	23,7	16.223.461,82	62,8	3.455.009,55	13,3
CENTRO 17001	**25.816.352,44**	**9.592.890,62**	**37,1**	**9.526.008,89**	**36,8**	**6.137.881,07**	**23,7**	**16.223.461,82**	**62,8**	**3.455.009,55**	**13,3**
311N	19.407.306,44	4.971.497,69	25,6	4.971.497,69	25,6	4.881.647,74	25,1	14.435.808,75	74,3	89.849,95	0,4
CENTRO 17011	**19.407.306,44**	**4.971.497,69**	**25,6**	**4.971.497,69**	**25,6**	**4.881.647,74**	**25,1**	**14.435.808,75**	**74,3**	**89.849,95**	**0,4**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	19.271.454,12	5.583.484,40	28,9	5.459.275,85	28,3	988.266,43	5,1	13.687.969,72	71,0	4.595.217,97	23,8
CENTRO 17010	**19.271.454,12**	**5.583.484,40**	**28,9**	**5.459.275,85**	**28,3**	**988.266,43**	**5,1**	**13.687.969,72**	**71,0**	**4.595.217,97**	**23,8**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	31.655.205,04	24.401.685,35	77,0	24.289.397,35	76,7	4.329.418,00	13,6	7.253.519,69	22,9	20.072.267,35	63,4

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313B	75.528.914,37	50.066.271,72	66,2	49.927.189,72	66,1	10.717.395,17	14,1	25.462.642,65	33,7	39.348.876,55	52,0
CENTRO 17012	**107.184.119,41**	**74.467.957,07**	**69,4**	**74.216.587,07**	**69,2**	**15.046.813,17**	**14,0**	**32.716.162,34**	**30,5**	**59.421.143,90**	**55,4**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**171.679.232,41**	**94.615.829,78**	**55,1**	**94.173.369,50**	**54,8**	**27.054.608,41**	**15,7**	**77.063.402,63**	**44,8**	**67.561.221,37**	**39,3**
231A	65.080.626,57	62.206.923,85	95,5	62.011.923,85	95,2	12.772.751,37	19,6	2.873.702,72	4,4	49.434.172,48	75,9
CENTRO 19012	**65.080.626,57**	**62.206.923,85**	**95,5**	**62.011.923,85**	**95,2**	**12.772.751,37**	**19,6**	**2.873.702,72**	**4,4**	**49.434.172,48**	**75,9**
231B	13.193.711,00	6.348.854,04	48,1	6.267.158,76	47,5	2.964.319,54	22,4	6.844.856,96	51,8	3.384.534,50	25,6
CENTRO 19102	**13.193.711,00**	**6.348.854,04**	**48,1**	**6.267.158,76**	**47,5**	**2.964.319,54**	**22,4**	**6.844.856,96**	**51,8**	**3.384.534,50**	**25,6**
231C	12.727.009,93	3.945.039,63	30,9	3.924.849,16	30,8	3.337.175,40	26,2	8.781.970,30	69,0	607.864,23	4,7
CENTRO 19012	**12.727.009,93**	**3.945.039,63**	**30,9**	**3.924.849,16**	**30,8**	**3.337.175,40**	**26,2**	**8.781.970,30**	**69,0**	**607.864,23**	**4,7**
231D	296.329.792,64	272.049.550,49	91,8	271.601.414,48	91,6	46.466.692,27	15,6	24.280.242,15	8,1	225.582.858,22	76,1
CENTRO 19011	**296.329.792,64**	**272.049.550,49**	**91,8**	**271.601.414,48**	**91,6**	**46.466.692,27**	**15,6**	**24.280.242,15**	**8,1**	**225.582.858,22**	**76,1**
231E	2.474.843,00	672.396,95	27,1	667.144,93	26,9	540.815,69	21,8	1.802.446,05	72,8	131.581,26	5,3

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CENTRO 19102	**2.474.843,00**	**672.396,95**	**27,1**	**667.144,93**	**26,9**	**540.815,69**	**21,8**	**1.802.446,05**	**72,8**	**131.581,26**	**5,3**
231F	225.489.081,19	209.621.223,75	92,9	208.504.507,82	92,4	39.356.581,63	17,4	15.867.857,44	7,0	170.264.642,12	75,5
CENTRO 19012	**225.489.081,19**	**209.621.223,75**	**92,9**	**208.504.507,82**	**92,4**	**39.356.581,63**	**17,4**	**15.867.857,44**	**7,0**	**170.264.642,12**	**75,5**
231G	49.785.142,26	15.747.715,80	31,6	15.747.715,80	31,6	12.640.660,48	25,3	34.037.426,46	68,3	3.107.055,32	6,2
231H	136.455.003,08	39.659.723,06	29,0	39.567.970,16	28,9	38.062.186,09	27,8	96.795.280,02	70,9	1.597.536,97	1,1
CENTRO 19102	**186.240.145,34**	**55.407.438,86**	**29,7**	**55.315.685,96**	**29,7**	**50.702.846,57**	**27,2**	**130.832.706,48**	**70,2**	**4.704.592,29**	**2,5**
231H	1.380.473,41	591.737,46	42,8	591.737,46	42,8	276.551,42	20,0	788.735,95	57,1	315.186,04	22,8
CENTRO 19102RM01	**1.380.473,41**	**591.737,46**	**42,8**	**591.737,46**	**42,8**	**276.551,42**	**20,0**	**788.735,95**	**57,1**	**315.186,04**	**22,8**
231H	2.335.182,11	960.601,74	41,1	960.601,74	41,1	378.366,52	16,2	1.374.580,37	58,8	582.235,22	24,9
CENTRO 19102RM02	**2.335.182,11**	**960.601,74**	**41,1**	**960.601,74**	**41,1**	**378.366,52**	**16,2**	**1.374.580,37**	**58,8**	**582.235,22**	**24,9**
231H	582.734,80	190.652,29	32,7	190.652,29	32,7	79.429,52	13,6	392.082,51	67,2	111.222,77	19,0
CENTRO 19102RM03	**582.734,80**	**190.652,29**	**32,7**	**190.652,29**	**32,7**	**79.429,52**	**13,6**	**392.082,51**	**67,2**	**111.222,77**	**19,0**
231H	1.980.226,48	714.517,53	36,0	714.517,53	36,0	364.923,41	18,4	1.265.708,95	63,9	349.594,12	17,6
CENTRO 19102RM04	**1.980.226,48**	**714.517,53**	**36,0**	**714.517,53**	**36,0**	**364.923,41**	**18,4**	**1.265.708,95**	**63,9**	**349.594,12**	**17,6**
231H	2.889.625,66	925.148,32	32,0	925.148,32	32,0	471.304,61	16,3	1.964.477,34	67,9	453.843,71	15,7
CENTRO 19102RM05	**2.889.625,66**	**925.148,32**	**32,0**	**925.148,32**	**32,0**	**471.304,61**	**16,3**	**1.964.477,34**	**67,9**	**453.843,71**	**15,7**

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231H	2.147.035,62	851.969,52	39,6	851.969,52	39,6	339.841,71	15,8	1.295.066,10	60,3	512.127,81	23,8
CENTRO 19102RM06	**2.147.035,62**	**851.969,52**	**39,6**	**851.969,52**	**39,6**	**339.841,71**	**15,8**	**1.295.066,10**	**60,3**	**512.127,81**	**23,8**
231H	1.100.692,55	502.123,46	45,6	502.123,46	45,6	279.044,92	25,3	598.569,09	54,3	223.078,54	20,2
CENTRO 19102RM07	**1.100.692,55**	**502.123,46**	**45,6**	**502.123,46**	**45,6**	**279.044,92**	**25,3**	**598.569,09**	**54,3**	**223.078,54**	**20,2**
231H	498.989,82	214.428,15	42,9	214.428,15	42,9	99.033,03	19,8	284.561,67	57,0	115.395,12	23,1
CENTRO 19102RM08	**498.989,82**	**214.428,15**	**42,9**	**214.428,15**	**42,9**	**99.033,03**	**19,8**	**284.561,67**	**57,0**	**115.395,12**	**23,1**
231H	482.043,68	406.115,03	84,2	406.115,03	84,2	118.013,47	24,4	75.928,65	15,7	288.101,56	59,7
CENTRO 19102RM09	**482.043,68**	**406.115,03**	**84,2**	**406.115,03**	**84,2**	**118.013,47**	**24,4**	**75.928,65**	**15,7**	**288.101,56**	**59,7**
231H	2.463.293,15	916.790,35	37,2	916.790,35	37,2	412.413,52	16,7	1.546.502,80	62,7	504.376,83	20,4
CENTRO 19102RM10	**2.463.293,15**	**916.790,35**	**37,2**	**916.790,35**	**37,2**	**412.413,52**	**16,7**	**1.546.502,80**	**62,7**	**504.376,83**	**20,4**
231H	576.379,55	227.471,16	39,4	227.471,16	39,4	85.918,70	14,9	348.908,39	60,5	141.552,46	24,5
CENTRO 19102RM11	**576.379,55**	**227.471,16**	**39,4**	**227.471,16**	**39,4**	**85.918,70**	**14,9**	**348.908,39**	**60,5**	**141.552,46**	**24,5**
231H	1.831.236,31	729.487,82	39,8	729.487,82	39,8	283.131,90	15,4	1.101.748,49	60,1	446.355,92	24,3
CENTRO 19102RM12	**1.831.236,31**	**729.487,82**	**39,8**	**729.487,82**	**39,8**	**283.131,90**	**15,4**	**1.101.748,49**	**60,1**	**446.355,92**	**24,3**
231H	650.154,81	285.852,07	43,9	285.852,07	43,9	137.225,97	21,1	364.302,74	56,0	148.626,10	22,8
CENTRO 19102RM13	**650.154,81**	**285.852,07**	**43,9**	**285.852,07**	**43,9**	**137.225,97**	**21,1**	**364.302,74**	**56,0**	**148.626,10**	**22,8**

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231H	2.166.832,92	969.784,56	44,7	964.440,38	44,5	441.996,70	20,3	1.197.048,36	55,2	527.787,86	24,3
CENTRO 19102RM14	**2.166.832,92**	**969.784,56**	**44,7**	**964.440,38**	**44,5**	**441.996,70**	**20,3**	**1.197.048,36**	**55,2**	**527.787,86**	**24,3**
231H	459.779,19	168.447,76	36,6	168.447,76	36,6	69.761,68	15,1	291.331,43	63,3	98.686,08	21,4
CENTRO 19102RM15	**459.779,19**	**168.447,76**	**36,6**	**168.447,76**	**36,6**	**69.761,68**	**15,1**	**291.331,43**	**63,3**	**98.686,08**	**21,4**
231H	2.321.035,58	686.272,01	29,5	686.272,01	29,5	390.356,55	16,8	1.634.763,57	70,4	295.915,46	12,7
CENTRO 19102RM16	**2.321.035,58**	**686.272,01**	**29,5**	**686.272,01**	**29,5**	**390.356,55**	**16,8**	**1.634.763,57**	**70,4**	**295.915,46**	**12,7**
231H	738.987,46	260.768,23	35,2	260.768,23	35,2	110.016,76	14,8	478.219,23	64,7	150.751,47	20,3
CENTRO 19102RM17	**738.987,46**	**260.768,23**	**35,2**	**260.768,23**	**35,2**	**110.016,76**	**14,8**	**478.219,23**	**64,7**	**150.751,47**	**20,3**
231H	354.707,76	131.443,08	37,0	131.443,08	37,0	47.712,82	13,4	223.264,68	62,9	83.730,26	23,6
CENTRO 19102RM18	**354.707,76**	**131.443,08**	**37,0**	**131.443,08**	**37,0**	**47.712,82**	**13,4**	**223.264,68**	**62,9**	**83.730,26**	**23,6**
231H	739.254,72	282.274,60	38,1	282.274,60	38,1	163.348,10	22,0	456.980,12	61,8	118.926,50	16,0
CENTRO 19102RM19	**739.254,72**	**282.274,60**	**38,1**	**282.274,60**	**38,1**	**163.348,10**	**22,0**	**456.980,12**	**61,8**	**118.926,50**	**16,0**
231H	2.084.569,33	802.350,39	38,4	802.350,39	38,4	385.810,94	18,5	1.282.218,94	61,5	416.539,45	19,9
CENTRO 19102RM20	**2.084.569,33**	**802.350,39**	**38,4**	**802.350,39**	**38,4**	**385.810,94**	**18,5**	**1.282.218,94**	**61,5**	**416.539,45**	**19,9**
231H	491.341,41	194.791,19	39,6	194.791,19	39,6	102.727,59	20,9	296.550,22	60,3	92.063,60	18,7
CENTRO 19102RM21	**491.341,41**	**194.791,19**	**39,6**	**194.791,19**	**39,6**	**102.727,59**	**20,9**	**296.550,22**	**60,3**	**92.063,60**	**18,7**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231H	1.109.692,98	513.236,84	46,2	513.236,84	46,2	253.457,22	22,8	596.456,14	53,7	259.779,62	23,4
CENTRO 19102RM22	**1.109.692,98**	**513.236,84**	**46,2**	**513.236,84**	**46,2**	**253.457,22**	**22,8**	**596.456,14**	**53,7**	**259.779,62**	**23,4**
231H	1.478.631,59	578.984,43	39,1	560.053,56	37,8	293.444,31	19,8	899.647,16	60,8	285.540,12	19,3
CENTRO 19102RM23	**1.478.631,59**	**578.984,43**	**39,1**	**560.053,56**	**37,8**	**293.444,31**	**19,8**	**899.647,16**	**60,8**	**285.540,12**	**19,3**
231H	744.626,73	219.657,90	29,4	219.657,90	29,4	128.046,27	17,1	524.968,83	70,5	91.611,63	12,3
CENTRO 19102RM24	**744.626,73**	**219.657,90**	**29,4**	**219.657,90**	**29,4**	**128.046,27**	**17,1**	**524.968,83**	**70,5**	**91.611,63**	**12,3**
231H	2.873.515,65	2.175.563,65	75,7	2.174.164,13	75,6	531.594,94	18,4	697.952,00	24,2	1.643.968,71	57,2
CENTRO 19102RM25	**2.873.515,65**	**2.175.563,65**	**75,7**	**2.174.164,13**	**75,6**	**531.594,94**	**18,4**	**697.952,00**	**24,2**	**1.643.968,71**	**57,2**
231I	288.459.916,16	246.032.948,77	85,2	172.327.231,72	59,7	56.127.816,43	19,4	42.426.967,39	14,7	189.905.132,34	65,8
CENTRO 19011	**288.459.916,16**	**246.032.948,77**	**85,2**	**172.327.231,72**	**59,7**	**56.127.816,43**	**19,4**	**42.426.967,39**	**14,7**	**189.905.132,34**	**65,8**
231J	39.877.312,66	11.407.127,25	28,6	11.372.806,78	28,5	11.263.064,47	28,2	28.470.185,41	71,3	144.062,78	0,3
CENTRO 19102	**39.877.312,66**	**11.407.127,25**	**28,6**	**11.372.806,78**	**28,5**	**11.263.064,47**	**28,2**	**28.470.185,41**	**71,3**	**144.062,78**	**0,3**
231J	82.759,04	50.708,10	61,2	39.912,48	48,2	11.930,58	14,4	32.050,94	38,7	38.777,52	46,8
CENTRO 19102CA01	**82.759,04**	**50.708,10**	**61,2**	**39.912,48**	**48,2**	**11.930,58**	**14,4**	**32.050,94**	**38,7**	**38.777,52**	**46,8**
231J	597.564,42	332.233,16	55,5	332.233,16	55,5	129.434,25	21,6	265.331,26	44,4	202.798,91	33,9
CENTRO 19102CA02	**597.564,42**	**332.233,16**	**55,5**	**332.233,16**	**55,5**	**129.434,25**	**21,6**	**265.331,26**	**44,4**	**202.798,91**	**33,9**

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231J	979.696,63	470.865,98	48,0	470.865,98	48,0	332.043,51	33,8	508.830,65	51,9	138.822,47	14,1
CENTRO 19102CA03	**979.696,63**	**470.865,98**	**48,0**	**470.865,98**	**48,0**	**332.043,51**	**33,8**	**508.830,65**	**51,9**	**138.822,47**	**14,1**
231J	976.393,70	413.241,84	42,3	413.241,84	42,3	245.407,69	25,1	563.151,86	57,6	167.834,15	17,1
CENTRO 19102CA04	**976.393,70**	**413.241,84**	**42,3**	**413.241,84**	**42,3**	**245.407,69**	**25,1**	**563.151,86**	**57,6**	**167.834,15**	**17,1**
231J	247.571,62	89.410,52	36,1	89.410,52	36,1	38.436,02	15,5	158.161,10	63,8	50.974,50	20,5
CENTRO 19102CA05	**247.571,62**	**89.410,52**	**36,1**	**89.410,52**	**36,1**	**38.436,02**	**15,5**	**158.161,10**	**63,8**	**50.974,50**	**20,5**
231J	589.558,11	242.783,21	41,1	242.783,21	41,1	114.034,18	19,3	346.774,90	58,8	128.749,03	21,8
CENTRO 19102CO01	**589.558,11**	**242.783,21**	**41,1**	**242.783,21**	**41,1**	**114.034,18**	**19,3**	**346.774,90**	**58,8**	**128.749,03**	**21,8**
231J	455.855,50	208.877,64	45,8	208.877,64	45,8	54.286,59	11,9	246.977,86	54,1	154.591,05	33,9
CENTRO 19102CO02	**455.855,50**	**208.877,64**	**45,8**	**208.877,64**	**45,8**	**54.286,59**	**11,9**	**246.977,86**	**54,1**	**154.591,05**	**33,9**
231J	437.782,25	184.057,75	42,0	184.057,75	42,0	90.065,67	20,5	253.724,50	57,9	93.992,08	21,4
CENTRO 19102CO03	**437.782,25**	**184.057,75**	**42,0**	**184.057,75**	**42,0**	**90.065,67**	**20,5**	**253.724,50**	**57,9**	**93.992,08**	**21,4**
231J	649.893,11	273.117,52	42,0	273.117,52	42,0	186.718,55	28,7	376.775,59	57,9	86.398,97	13,2
CENTRO 19102CO04	**649.893,11**	**273.117,52**	**42,0**	**273.117,52**	**42,0**	**186.718,55**	**28,7**	**376.775,59**	**57,9**	**86.398,97**	**13,2**
231J	783.227,55	471.576,73	60,2	471.576,73	60,2	167.654,57	21,4	311.650,82	39,7	303.922,16	38,8
CENTRO 19102CO06	**783.227,55**	**471.576,73**	**60,2**	**471.576,73**	**60,2**	**167.654,57**	**21,4**	**311.650,82**	**39,7**	**303.922,16**	**38,8**

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231J	210.398,18	171.598,35	81,5	171.598,35	81,5	21.627,31	10,2	38.799,83	18,4	149.971,04	71,2
CENTRO 19102CO07	**210.398,18**	**171.598,35**	**81,5**	**171.598,35**	**81,5**	**21.627,31**	**10,2**	**38.799,83**	**18,4**	**149.971,04**	**71,2**
231J	357.929,80	138.568,98	38,7	138.568,98	38,7	68.302,97	19,0	219.360,82	61,2	70.266,01	19,6
CENTRO 19102CO08	**357.929,80**	**138.568,98**	**38,7**	**138.568,98**	**38,7**	**68.302,97**	**19,0**	**219.360,82**	**61,2**	**70.266,01**	**19,6**
231J	540.448,83	498.277,76	92,1	498.277,76	92,1	109.126,07	20,1	42.171,07	7,8	389.151,69	72,0
CENTRO 19102CO09	**540.448,83**	**498.277,76**	**92,1**	**498.277,76**	**92,1**	**109.126,07**	**20,1**	**42.171,07**	**7,8**	**389.151,69**	**72,0**
232B	22.358.102,21	14.898.250,78	66,6	14.740.043,78	65,9	3.389.681,07	15,1	7.459.851,43	33,3	11.508.569,71	51,4
CENTRO 19013	**22.358.102,21**	**14.898.250,78**	**66,6**	**14.740.043,78**	**65,9**	**3.389.681,07**	**15,1**	**7.459.851,43**	**33,3**	**11.508.569,71**	**51,4**
232C	4.405.981,32	2.149.725,09	48,7	2.149.725,09	48,7	726.711,02	16,4	2.256.256,23	51,2	1.423.014,07	32,2
232D	3.505.401,16	626.695,07	17,8	626.695,07	17,8	458.292,74	13,0	2.878.706,09	82,1	168.402,33	4,8
232E	163.330.427,04	153.236.326,76	93,8	83.391.912,86	51,0	59.736.122,16	36,5	10.094.100,28	6,1	93.500.204,60	57,2
CENTRO 19010	**171.241.809,52**	**156.012.746,92**	**91,1**	**86.168.333,02**	**50,3**	**60.921.125,92**	**35,5**	**15.229.062,60**	**8,8**	**95.091.621,00**	**55,5**
232F	46.131.162,68	36.696.401,03	79,5	31.564.258,68	68,4	7.545.770,72	16,3	9.434.761,65	20,4	29.150.630,31	63,1
CENTRO 19017	**46.131.162,68**	**36.696.401,03**	**79,5**	**31.564.258,68**	**68,4**	**7.545.770,72**	**16,3**	**9.434.761,65**	**20,4**	**29.150.630,31**	**63,1**
239M	32.556.138,26	14.635.811,34	44,9	13.722.997,66	42,1	8.327.141,19	25,5	17.920.326,92	55,0	6.308.670,15	19,3
CENTRO 19001	**32.556.138,26**	**14.635.811,34**	**44,9**	**13.722.997,66**	**42,1**	**8.327.141,19**	**25,5**	**17.920.326,92**	**55,0**	**6.308.670,15**	**19,3**

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239N	52.821.537,33	26.452.442,52	50,0	26.252.234,70	49,6	12.628.483,66	23,9	26.369.094,81	49,9	13.823.958,86	26,1
CENTRO 19102	**52.821.537,33**	**26.452.442,52**	**50,0**	**26.252.234,70**	**49,6**	**12.628.483,66**	**23,9**	**26.369.094,81**	**49,9**	**13.823.958,86**	**26,1**
SECCION 19	**1.496.371.310,50**	**1.134.432.943,26**	**75,8**	**982.449.908,19**	**65,6**	**324.156.806,47**	**21,6**	**361.938.367,24**	**24,1**	**810.276.136,79**	**54,1**
241A	194.153.978,03	80.386.996,22	41,4	76.408.064,99	39,3	8.746.574,04	4,5	113.766.981,81	58,5	71.640.422,18	36,8
CENTRO 20017	**194.153.978,03**	**80.386.996,22**	**41,4**	**76.408.064,99**	**39,3**	**8.746.574,04**	**4,5**	**113.766.981,81**	**58,5**	**71.640.422,18**	**36,8**
241M	222.290.339,92	45.174.363,45	20,3	44.508.363,45	20,0	31.896.993,31	14,3	177.115.976,47	79,6	13.277.370,14	5,9
CENTRO 20015	**222.290.339,92**	**45.174.363,45**	**20,3**	**44.508.363,45**	**20,0**	**31.896.993,31**	**14,3**	**177.115.976,47**	**79,6**	**13.277.370,14**	**5,9**
241N	47.552.645,24	13.837.391,62	29,0	12.887.391,62	27,1	1.833.304,43	3,8	33.715.253,62	70,9	12.004.087,19	25,2
CENTRO 20002	**47.552.645,24**	**13.837.391,62**	**29,0**	**12.887.391,62**	**27,1**	**1.833.304,43**	**3,8**	**33.715.253,62**	**70,9**	**12.004.087,19**	**25,2**
494M	6.283.394,26	2.060.675,92	32,7	2.060.675,92	32,7	1.312.675,92	20,8	4.222.718,34	67,2	748.000,00	11,9
CENTRO 20016	**6.283.394,26**	**2.060.675,92**	**32,7**	**2.060.675,92**	**32,7**	**1.312.675,92**	**20,8**	**4.222.718,34**	**67,2**	**748.000,00**	**11,9**
494M	18.807.160,00	9.082.298,08	48,2	3.951.408,11	21,0	2.479.356,99	13,1	9.724.861,92	51,7	6.602.941,09	35,1
CENTRO 20114	**18.807.160,00**	**9.082.298,08**	**48,2**	**3.951.408,11**	**21,0**	**2.479.356,99**	**13,1**	**9.724.861,92**	**51,7**	**6.602.941,09**	**35,1**
923M	23.101.659,18	15.301.911,05	66,2	13.833.454,38	59,8	5.706.199,49	24,7	7.799.748,13	33,7	9.595.711,56	41,5
CENTRO 20001	**23.101.659,18**	**15.301.911,05**	**66,2**	**13.833.454,38**	**59,8**	**5.706.199,49**	**24,7**	**7.799.748,13**	**33,7**	**9.595.711,56**	**41,5**
SECCION 20	**512.189.176,63**	**165.843.636,34**	**32,3**	**153.649.358,47**	**29,9**	**51.975.104,18**	**10,1**	**346.345.540,29**	**67,6**	**113.868.532,16**	**22,2**

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951M	2.528.447.338,00	634.590.583,18	25,0	634.590.583,18	25,0	626.843.774,55	24,7	1.893.856.754,82	74,9	7.746.808,63	0,3
CENTRO 25001	**2.528.447.338,00**	**634.590.583,18**	**25,0**	**634.590.583,18**	**25,0**	**626.843.774,55**	**24,7**	**1.893.856.754,82**	**74,9**	**7.746.808,63**	**0,3**
SECCION 25	**2.528.447.338,00**	**634.590.583,18**	**25,0**	**634.590.583,18**	**25,0**	**626.843.774,55**	**24,7**	**1.893.856.754,82**	**74,9**	**7.746.808,63**	**0,3**
929N	185.096.591,07	67.977.975,62	36,7	67.977.975,62	36,7	17.012.474,62	9,1	117.118.615,45	63,2	50.965.501,00	27,5
CENTRO 26001	**185.096.591,07**	**67.977.975,62**	**36,7**	**67.977.975,62**	**36,7**	**17.012.474,62**	**9,1**	**117.118.615,45**	**63,2**	**50.965.501,00**	**27,5**
SECCION 26	**185.096.591,07**	**67.977.975,62**	**36,7**	**67.977.975,62**	**36,7**	**17.012.474,62**	**9,1**	**117.118.615,45**	**63,2**	**50.965.501,00**	**27,5**
TOTAL	**13.014.676.979,70**	**5.558.703.170,34**	**42,7**	**5.281.980.847,51**	**40,5**	**3.230.767.147,67**	**24,8**	**7.455.973.809,36**	**57,2**	**2.327.936.022,67**	**17,8**