INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
03001	1.165.538,28	380.798,39	32,6	380.798,39	32,6	380.766,67	32,6	784.739,89	67,3	31,72	0,0
PROGRAMA 912M	**1.165.538,28**	**380.798,39**	**32,6**	**380.798,39**	**32,6**	**380.766,67**	**32,6**	**1.520,00**	**0,1**	**31,72**	**0,0**
11001	191.493.079,52	17.197.663,32	8,9	17.119.882,97	8,9	7.875.573,97	4,1	174.295.416,20	91,0	9.322.089,35	4,8
PROGRAMA 924M	**191.493.079,52**	**17.197.663,32**	**8,9**	**17.119.882,97**	**8,9**	**7.875.573,97**	**4,1**	**155.612.062,00**	**81,2**	**9.322.089,35**	**4,8**
11010	1.586.679,52	506.636,69	31,9	320.870,69	20,2	320.870,69	20,2	1.080.042,83	68,0	185.766,00	11,7
PROGRAMA 131M	**1.586.679,52**	**506.636,69**	**31,9**	**320.870,69**	**20,2**	**320.870,69**	**20,2**	**121.194,00**	**7,6**	**185.766,00**	**11,7**
11010	94.768.093,90	52.229.659,70	55,1	52.156.159,70	55,0	4.225.946,56	4,4	42.538.434,20	44,8	48.003.713,14	50,6
PROGRAMA 132A	**94.768.093,90**	**52.229.659,70**	**55,1**	**52.156.159,70**	**55,0**	**4.225.946,56**	**4,4**	**1.000,00**	**0,0**	**48.003.713,14**	**50,6**
11011	112.074.463,74	57.620.997,43	51,4	57.434.145,07	51,2	24.839.370,75	22,1	54.453.466,31	48,5	32.781.626,68	29,2
PROGRAMA 134A	**112.074.463,74**	**57.620.997,43**	**51,4**	**57.434.145,07**	**51,2**	**24.839.370,75**	**22,1**	**4.250,00**	**0,0**	**32.781.626,68**	**29,2**
11012	14.976.729,00	13.601.231,77	90,8	10.737.596,61	71,6	933.752,53	6,2	1.375.497,23	9,1	12.667.479,24	84,5
PROGRAMA 112A	**14.976.729,00**	**13.601.231,77**	**90,8**	**10.737.596,61**	**71,6**	**933.752,53**	**6,2**	**175.000,00**	**1,1**	**12.667.479,24**	**84,5**
11012	98.976.422,08	68.094.667,93	68,7	68.089.312,92	68,7	9.300.128,76	9,3	30.881.754,15	31,2	58.794.539,17	59,4
PROGRAMA 112B	**98.976.422,08**	**68.094.667,93**	**68,7**	**68.089.312,92**	**68,7**	**9.300.128,76**	**9,3**	**800.000,00**	**0,8**	**58.794.539,17**	**59,4**
11012	241.674.524,00	74.010.589,49	30,6	74.010.589,49	30,6	74.007.610,50	30,6	167.663.934,51	69,3	2.978,99	0,0
PROGRAMA 112C	**241.674.524,00**	**74.010.589,49**	**30,6**	**74.010.589,49**	**30,6**	**74.007.610,50**	**30,6**	**40.808,00**	**0,0**	**2.978,99**	**0,0**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11013	12.429.480,33	4.498.156,59	36,1	3.565.376,59	28,6	2.063.105,84	16,5	7.931.323,74	63,8	2.435.050,75	19,5
PROGRAMA 921N	**12.429.480,33**	**4.498.156,59**	**36,1**	**3.565.376,59**	**28,6**	**2.063.105,84**	**16,5**	**2.125,00**	**0,0**	**2.435.050,75**	**19,5**
11014	5.613.208,00	1.368.025,72	24,3	1.368.025,72	24,3	1.355.950,92	24,1	4.245.182,28	75,6	12.074,80	0,2
PROGRAMA 921S	**5.613.208,00**	**1.368.025,72**	**24,3**	**1.368.025,72**	**24,3**	**1.355.950,92**	**24,1**	**27.000,00**	**0,4**	**12.074,80**	**0,2**
11015	6.945.095,08	3.216.793,77	46,3	3.216.793,77	46,3	1.370.204,84	19,7	3.728.301,31	53,6	1.846.588,93	26,5
PROGRAMA 921T	**6.945.095,08**	**3.216.793,77**	**46,3**	**3.216.793,77**	**46,3**	**1.370.204,84**	**19,7**	**52.547,00**	**0,7**	**1.846.588,93**	**26,5**
11016	2.400.662,59	1.116.214,91	46,4	1.116.214,91	46,4	601.511,55	25,0	1.284.447,68	53,5	514.703,36	21,4
PROGRAMA 921Q	**2.400.662,59**	**1.116.214,91**	**46,4**	**1.116.214,91**	**46,4**	**601.511,55**	**25,0**	**7.424,25**	**0,3**	**514.703,36**	**21,4**
11016	536.949,00	169.333,48	31,5	169.333,48	31,5	169.333,48	31,5	367.615,52	68,4	0,00	0,0
PROGRAMA 921W	**536.949,00**	**169.333,48**	**31,5**	**169.333,48**	**31,5**	**169.333,48**	**31,5**	**2.592,20**	**0,4**	**0,00**	**0,0**
11017	90.959.869,42	10.992.618,82	12,0	9.015.854,61	9,9	3.045.475,77	3,3	79.967.250,60	87,9	7.947.143,05	8,7
PROGRAMA 942N	**90.959.869,42**	**10.992.618,82**	**12,0**	**9.015.854,61**	**9,9**	**3.045.475,77**	**3,3**	**95.000,00**	**0,1**	**7.947.143,05**	**8,7**
11018	2.498.233,19	601.345,33	24,0	601.345,33	24,0	488.808,84	19,5	1.896.887,86	75,9	112.536,49	4,5
PROGRAMA 921U	**2.498.233,19**	**601.345,33**	**24,0**	**601.345,33**	**24,0**	**488.808,84**	**19,5**	**8.000,00**	**0,3**	**112.536,49**	**4,5**
11018	997.582,00	222.051,59	22,2	178.491,59	17,8	178.491,59	17,8	775.530,41	77,7	43.560,00	4,3
PROGRAMA 921V	**997.582,00**	**222.051,59**	**22,2**	**178.491,59**	**17,8**	**178.491,59**	**17,8**	**20.000,00**	**2,0**	**43.560,00**	**4,3**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11019	1.383.438,70	324.601,00	23,4	324.601,00	23,4	200.916,12	14,5	1.058.837,70	76,5	123.684,88	8,9
PROGRAMA 334D	**1.383.438,70**	**324.601,00**	**23,4**	**324.601,00**	**23,4**	**200.916,12**	**14,5**	**3.600,00**	**0,2**	**123.684,88**	**8,9**
12001	31.950.730,35	20.113.524,62	62,9	20.113.524,62	62,9	9.124.420,75	28,5	11.837.205,73	37,0	10.989.103,87	34,3
PROGRAMA 923M	**31.950.730,35**	**20.113.524,62**	**62,9**	**20.113.524,62**	**62,9**	**9.124.420,75**	**28,5**	**0,00**	**0,0**	**10.989.103,87**	**34,3**
12002	415.884.248,01	210.987.173,94	50,7	72.310.503,03	17,3	72.185.503,03	17,3	204.897.074,07	49,2	138.801.670,91	33,3
PROGRAMA 463A	**415.884.248,01**	**210.987.173,94**	**50,7**	**72.310.503,03**	**17,3**	**72.185.503,03**	**17,3**	**0,70**	**0,0**	**138.801.670,91**	**33,3**
12010	4.925.991,47	1.766.619,26	35,8	1.766.619,26	35,8	233.619,26	4,7	3.159.372,21	64,1	1.533.000,00	31,1
PROGRAMA 433A	**4.925.991,47**	**1.766.619,26**	**35,8**	**1.766.619,26**	**35,8**	**233.619,26**	**4,7**	**2.000.000,00**	**40,6**	**1.533.000,00**	**31,1**
12010	3.045.699,00	709.969,33	23,3	709.969,33	23,3	619.969,38	20,3	2.335.729,67	76,6	89.999,95	2,9
PROGRAMA 923C	**3.045.699,00**	**709.969,33**	**23,3**	**709.969,33**	**23,3**	**619.969,38**	**20,3**	**762.933,05**	**25,0**	**89.999,95**	**2,9**
12010	4.159.445,50	1.322.346,06	31,7	1.322.346,06	31,7	1.126.326,06	27,0	2.837.099,44	68,2	196.020,00	4,7
PROGRAMA 931M	**4.159.445,50**	**1.322.346,06**	**31,7**	**1.322.346,06**	**31,7**	**1.126.326,06**	**27,0**	**575,00**	**0,0**	**196.020,00**	**4,7**
12011	11.587.803,70	5.206.344,53	44,9	5.203.929,53	44,9	4.662.144,92	40,2	6.381.459,17	55,0	544.199,61	4,6
PROGRAMA 422B	**11.587.803,70**	**5.206.344,53**	**44,9**	**5.203.929,53**	**44,9**	**4.662.144,92**	**40,2**	**200.000,00**	**1,7**	**544.199,61**	**4,6**
12012	5.224.919,00	3.201.254,67	61,2	1.601.254,67	30,6	1.567.004,67	29,9	2.023.664,33	38,7	1.634.250,00	31,2
PROGRAMA 431A	**5.224.919,00**	**3.201.254,67**	**61,2**	**1.601.254,67**	**30,6**	**1.567.004,67**	**29,9**	**13.009,22**	**0,2**	**1.634.250,00**	**31,2**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
12013	4.988.671,31	1.678.259,60	33,6	1.647.605,68	33,0	1.270.546,38	25,4	3.310.411,71	66,3	407.713,22	8,1
PROGRAMA 492A	**4.988.671,31**	**1.678.259,60**	**33,6**	**1.647.605,68**	**33,0**	**1.270.546,38**	**25,4**	**0,00**	**0,0**	**407.713,22**	**8,1**
12015	5.501.611,31	1.438.423,82	26,1	1.438.423,82	26,1	1.438.423,82	26,1	4.063.187,49	73,8	0,00	0,0
PROGRAMA 921M	**5.501.611,31**	**1.438.423,82**	**26,1**	**1.438.423,82**	**26,1**	**1.438.423,82**	**26,1**	**605.918,02**	**11,0**	**0,00**	**0,0**
12015	3.264.478,06	971.770,67	29,7	971.770,67	29,7	971.770,67	29,7	2.292.707,39	70,2	0,00	0,0
PROGRAMA 931N	**3.264.478,06**	**971.770,67**	**29,7**	**971.770,67**	**29,7**	**971.770,67**	**29,7**	**298.654,24**	**9,1**	**0,00**	**0,0**
12016	32.483.813,00	15.637.138,16	48,1	15.637.138,16	48,1	5.725.658,87	17,6	16.846.674,84	51,8	9.911.479,29	30,5
PROGRAMA 932M	**32.483.813,00**	**15.637.138,16**	**48,1**	**15.637.138,16**	**48,1**	**5.725.658,87**	**17,6**	**0,00**	**0,0**	**9.911.479,29**	**30,5**
12016	2.077.258,00	797.627,47	38,3	797.627,47	38,3	501.477,07	24,1	1.279.630,53	61,6	296.150,40	14,2
PROGRAMA 932O	**2.077.258,00**	**797.627,47**	**38,3**	**797.627,47**	**38,3**	**501.477,07**	**24,1**	**820,00**	**0,0**	**296.150,40**	**14,2**
12017	15.443.930,06	2.574.690,12	16,6	2.574.690,12	16,6	1.752.124,88	11,3	12.869.239,94	83,3	822.565,24	5,3
PROGRAMA 923A	**15.443.930,06**	**2.574.690,12**	**16,6**	**2.574.690,12**	**16,6**	**1.752.124,88**	**11,3**	**18.856,77**	**0,1**	**822.565,24**	**5,3**
12018	18.616.350,24	4.994.859,92	26,8	4.975.293,32	26,7	4.975.293,32	26,7	13.621.490,32	73,1	19.566,60	0,1
PROGRAMA 931P	**18.616.350,24**	**4.994.859,92**	**26,8**	**4.975.293,32**	**26,7**	**4.975.293,32**	**26,7**	**90.670,90**	**0,4**	**19.566,60**	**0,1**
12019	1.380.922,04	444.302,02	32,1	444.302,02	32,1	312.250,06	22,6	936.620,02	67,8	132.051,96	9,5
PROGRAMA 492B	**1.380.922,04**	**444.302,02**	**32,1**	**444.302,02**	**32,1**	**312.250,06**	**22,6**	**3.037,66**	**0,2**	**132.051,96**	**9,5**

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14001	34.842.718,19	14.576.194,12	41,8	14.576.189,12	41,8	13.233.820,36	37,9	20.266.524,07	58,1	1.342.373,76	3,8
PROGRAMA 451M	**34.842.718,19**	**14.576.194,12**	**41,8**	**14.576.189,12**	**41,8**	**13.233.820,36**	**37,9**	**35.646,00**	**0,1**	**1.342.373,76**	**3,8**
14010	4.929.501,00	1.097.935,09	22,2	1.097.935,09	22,2	1.019.657,73	20,6	3.831.565,91	77,7	78.277,36	1,5
PROGRAMA 453M	**4.929.501,00**	**1.097.935,09**	**22,2**	**1.097.935,09**	**22,2**	**1.019.657,73**	**20,6**	**30.000,00**	**0,6**	**78.277,36**	**1,5**
14011	41.741.022,00	15.242.983,11	36,5	14.488.263,11	34,7	852.834,64	2,0	26.498.038,89	63,4	14.390.148,47	34,4
PROGRAMA 453B	**41.741.022,00**	**15.242.983,11**	**36,5**	**14.488.263,11**	**34,7**	**852.834,64**	**2,0**	**10.496.670,83**	**25,1**	**14.390.148,47**	**34,4**
14012	198.829.357,57	114.552.835,75	57,6	114.543.445,75	57,6	17.406.939,54	8,7	84.276.521,82	42,3	97.145.896,21	48,8
PROGRAMA 453A	**198.829.357,57**	**114.552.835,75**	**57,6**	**114.543.445,75**	**57,6**	**17.406.939,54**	**8,7**	**100.000,00**	**0,0**	**97.145.896,21**	**48,8**
14014	65.147.342,92	34.611.228,27	53,1	22.064.287,58	33,8	2.550.912,08	3,9	30.536.114,65	46,8	32.060.316,19	49,2
PROGRAMA 261A	**65.147.342,92**	**34.611.228,27**	**53,1**	**22.064.287,58**	**33,8**	**2.550.912,08**	**3,9**	**4.815.208,00**	**7,3**	**32.060.316,19**	**49,2**
15001	32.354.589,38	17.198.727,43	53,1	17.102.417,43	52,8	8.098.068,90	25,0	15.155.861,95	46,8	9.100.658,53	28,1
15002	14.341.131,00	2.882.580,43	20,1	2.882.580,43	20,1	2.882.580,43	20,1	11.458.550,57	79,9	0,00	0,0
PROGRAMA 321M	**46.695.720,38**	**20.081.307,86**	**43,0**	**19.984.997,86**	**42,7**	**10.980.649,33**	**23,5**	**31.328,80**	**0,0**	**9.100.658,53**	**19,4**
15010	73.591.160,00	44.893.667,60	61,0	44.687.680,09	60,7	23.389.014,65	31,7	28.697.492,40	38,9	21.504.652,95	29,2
PROGRAMA 322A	**73.591.160,00**	**44.893.667,60**	**61,0**	**44.687.680,09**	**60,7**	**23.389.014,65**	**31,7**	**0,00**	**0,0**	**21.504.652,95**	**29,2**
15011	84.867.372,00	37.277.897,77	43,9	36.736.849,77	43,2	24.895.781,69	29,3	47.589.474,23	56,0	12.382.116,08	14,5

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PROGRAMA 322B	**84.867.372,00**	**37.277.897,77**	**43,9**	**36.736.849,77**	**43,2**	**24.895.781,69**	**29,3**	**0,00**	**0,0**	**12.382.116,08**	**14,5**
15011	8.340.715,00	2.421.556,82	29,0	2.271.956,82	27,2	1.413.890,07	16,9	5.919.158,18	70,9	1.007.666,75	12,0
PROGRAMA 322E	**8.340.715,00**	**2.421.556,82**	**29,0**	**2.271.956,82**	**27,2**	**1.413.890,07**	**16,9**	**0,00**	**0,0**	**1.007.666,75**	**12,0**
15011	19.728.459,00	11.294.926,46	57,2	9.891.966,46	50,1	6.355.690,78	32,2	8.433.532,54	42,7	4.939.235,68	25,0
PROGRAMA 322F	**19.728.459,00**	**11.294.926,46**	**57,2**	**9.891.966,46**	**50,1**	**6.355.690,78**	**32,2**	**0,00**	**0,0**	**4.939.235,68**	**25,0**
15012	1.048.159.880,51	340.008.369,51	32,4	313.281.463,51	29,8	305.385.119,85	29,1	708.151.511,00	67,5	34.623.249,66	3,3
PROGRAMA 323M	**1.048.159.880,51**	**340.008.369,51**	**32,4**	**313.281.463,51**	**29,8**	**305.385.119,85**	**29,1**	**223.474.488,08**	**21,3**	**34.623.249,66**	**3,3**
15013	29.949.249,00	14.273.873,83	47,6	10.098.167,16	33,7	8.751.429,43	29,2	15.675.375,17	52,3	5.522.444,40	18,4
PROGRAMA 322O	**29.949.249,00**	**14.273.873,83**	**47,6**	**10.098.167,16**	**33,7**	**8.751.429,43**	**29,2**	**55.726,00**	**0,1**	**5.522.444,40**	**18,4**
15014	836.783.503,75	828.133.947,54	98,9	827.908.947,54	98,9	282.682.972,77	33,7	8.649.556,21	1,0	545.450.974,77	65,1
PROGRAMA 322C	**836.783.503,75**	**828.133.947,54**	**98,9**	**827.908.947,54**	**98,9**	**282.682.972,77**	**33,7**	**0,00**	**0,0**	**545.450.974,77**	**65,1**
15014	39.813.265,00	14.336.957,70	36,0	11.246.418,10	28,2	785.242,47	1,9	25.476.307,30	63,9	13.551.715,23	34,0
PROGRAMA 466A	**39.813.265,00**	**14.336.957,70**	**36,0**	**11.246.418,10**	**28,2**	**785.242,47**	**1,9**	**6.804.050,00**	**17,0**	**13.551.715,23**	**34,0**
15015	64.758.651,00	49.592.498,76	76,5	39.853.892,71	61,5	10.187.566,18	15,7	15.166.152,24	23,4	39.404.932,58	60,8
PROGRAMA 321P	**64.758.651,00**	**49.592.498,76**	**76,5**	**39.853.892,71**	**61,5**	**10.187.566,18**	**15,7**	**310.131,52**	**0,4**	**39.404.932,58**	**60,8**
15015	27.401.518,00	22.950.954,26	83,7	18.871.336,71	68,8	14.291.490,90	52,1	4.450.563,74	16,2	8.659.463,36	31,6

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 324M	**27.401.518,00**	**22.950.954,26**	**83,7**	**18.871.336,71**	**68,8**	**14.291.490,90**	**52,1**	**2.989.445,68**	**10,9**	**8.659.463,36**	**31,6**
15016	30.304.005,32	5.228.541,16	17,2	5.228.541,16	17,2	5.228.537,57	17,2	25.075.464,16	82,7	3,59	0,0
PROGRAMA 321M	**30.304.005,32**	**5.228.541,16**	**17,2**	**5.228.541,16**	**17,2**	**5.228.537,57**	**17,2**	**4.912.027,34**	**16,2**	**3,59**	**0,0**
15016	787.838.915,00	236.057.176,93	29,9	236.057.176,93	29,9	236.057.176,93	29,9	551.781.738,07	70,0	0,00	0,0
PROGRAMA 322A	**787.838.915,00**	**236.057.176,93**	**29,9**	**236.057.176,93**	**29,9**	**236.057.176,93**	**29,9**	**235.346,07**	**0,0**	**0,00**	**0,0**
15016	751.222.818,00	221.746.346,58	29,5	221.746.346,58	29,5	221.746.346,58	29,5	529.476.471,42	70,4	0,00	0,0
PROGRAMA 322B	**751.222.818,00**	**221.746.346,58**	**29,5**	**221.746.346,58**	**29,5**	**221.746.346,58**	**29,5**	**120.670,22**	**0,0**	**0,00**	**0,0**
15016	72.772.852,00	20.499.909,55	28,1	20.499.909,55	28,1	20.499.909,55	28,1	52.272.942,45	71,8	0,00	0,0
PROGRAMA 322E	**72.772.852,00**	**20.499.909,55**	**28,1**	**20.499.909,55**	**28,1**	**20.499.909,55**	**28,1**	**119.428,98**	**0,1**	**0,00**	**0,0**
15016	86.279.639,28	14.100.226,66	16,3	14.100.226,66	16,3	14.100.226,66	16,3	72.179.412,62	83,6	0,00	0,0
PROGRAMA 322G	**86.279.639,28**	**14.100.226,66**	**16,3**	**14.100.226,66**	**16,3**	**14.100.226,66**	**16,3**	**1.361.312,54**	**1,5**	**0,00**	**0,0**
15016	4.857.033,00	834.603,38	17,1	834.603,38	17,1	834.603,38	17,1	4.022.429,62	82,8	0,00	0,0
PROGRAMA 322O	**4.857.033,00**	**834.603,38**	**17,1**	**834.603,38**	**17,1**	**834.603,38**	**17,1**	**26.187,12**	**0,5**	**0,00**	**0,0**
15016	251.185.109,90	88.420.392,23	35,2	88.420.392,23	35,2	88.401.062,08	35,1	162.764.717,67	64,7	19.330,15	0,0
PROGRAMA 322P	**251.185.109,90**	**88.420.392,23**	**35,2**	**88.420.392,23**	**35,2**	**88.401.062,08**	**35,1**	**1.935.553,29**	**0,7**	**19.330,15**	**0,0**
15017	489.281,00	113.307,93	23,1	113.307,93	23,1	107.332,53	21,9	375.973,07	76,8	5.975,40	1,2

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 321O	**489.281,00**	**113.307,93**	**23,1**	**113.307,93**	**23,1**	**107.332,53**	**21,9**	**29.447,40**	**6,0**	**5.975,40**	**1,2**
15018	12.804.719,90	2.791.417,16	21,8	2.789.047,16	21,7	2.600.890,34	20,3	10.013.302,74	78,2	190.526,82	1,4
PROGRAMA 232A	**12.804.719,90**	**2.791.417,16**	**21,8**	**2.789.047,16**	**21,7**	**2.600.890,34**	**20,3**	**31.350,00**	**0,2**	**190.526,82**	**1,4**
15018	17.003.442,34	11.726.723,83	68,9	7.309.375,83	42,9	5.973.560,71	35,1	5.276.718,51	31,0	5.753.163,12	33,8
PROGRAMA 336A	**17.003.442,34**	**11.726.723,83**	**68,9**	**7.309.375,83**	**42,9**	**5.973.560,71**	**35,1**	**34.000,00**	**0,2**	**5.753.163,12**	**33,8**
16001	24.003.192,09	12.525.909,42	52,1	12.521.169,42	52,1	6.796.550,25	28,3	11.477.282,67	47,8	5.729.359,17	23,8
PROGRAMA 456M	**24.003.192,09**	**12.525.909,42**	**52,1**	**12.521.169,42**	**52,1**	**6.796.550,25**	**28,3**	**119.110,00**	**0,4**	**5.729.359,17**	**23,8**
16010	52.733.246,87	30.989.712,42	58,7	22.538.741,17	42,7	7.063.913,61	13,3	21.743.534,45	41,2	23.925.798,81	45,3
PROGRAMA 456A	**52.733.246,87**	**30.989.712,42**	**58,7**	**22.538.741,17**	**42,7**	**7.063.913,61**	**13,3**	**167.031,38**	**0,3**	**23.925.798,81**	**45,3**
16011	27.833.357,84	9.818.221,75	35,2	9.818.221,75	35,2	2.912.350,38	10,4	18.015.136,09	64,7	6.905.871,37	24,8
PROGRAMA 456N	**27.833.357,84**	**9.818.221,75**	**35,2**	**9.818.221,75**	**35,2**	**2.912.350,38**	**10,4**	**2.000.000,00**	**7,1**	**6.905.871,37**	**24,8**
16012	6.318.314,44	1.793.388,11	28,3	1.615.958,11	25,5	1.236.815,40	19,5	4.524.926,33	71,6	556.572,71	8,8
PROGRAMA 261P	**6.318.314,44**	**1.793.388,11**	**28,3**	**1.615.958,11**	**25,5**	**1.236.815,40**	**19,5**	**165.025,00**	**2,6**	**556.572,71**	**8,8**
16013	134.429.913,19	123.708.079,97	92,0	123.708.079,97	92,0	104.350.496,56	77,6	10.721.833,22	7,9	19.357.583,41	14,3
PROGRAMA 261O	**134.429.913,19**	**123.708.079,97**	**92,0**	**123.708.079,97**	**92,0**	**104.350.496,56**	**77,6**	**7.977.654,98**	**5,9**	**19.357.583,41**	**14,3**
17001	20.464.309,10	10.228.201,05	49,9	10.192.315,96	49,8	5.061.788,06	24,7	10.236.108,05	50,0	5.166.412,99	25,2

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
17002	1.364.686,00	281.611,79	20,6	281.611,79	20,6	269.779,98	19,7	1.083.074,21	79,3	11.831,81	0,8
PROGRAMA 311M	**21.828.995,10**	**10.509.812,84**	**48,1**	**10.473.927,75**	**47,9**	**5.331.568,04**	**24,4**	**22.500,00**	**0,1**	**5.178.244,80**	**23,7**
17010	28.553.755,21	8.811.481,78	30,8	6.129.721,27	21,4	3.246.142,57	11,3	19.742.273,43	69,1	5.565.339,21	19,4
PROGRAMA 312D	**28.553.755,21**	**8.811.481,78**	**30,8**	**6.129.721,27**	**21,4**	**3.246.142,57**	**11,3**	**1.643.833,00**	**5,7**	**5.565.339,21**	**19,4**
17011	35.894.849,03	11.035.938,37	30,7	10.885.618,37	30,3	9.952.617,49	27,7	24.858.910,66	69,2	1.083.320,88	3,0
PROGRAMA 311N	**35.894.849,03**	**11.035.938,37**	**30,7**	**10.885.618,37**	**30,3**	**9.952.617,49**	**27,7**	**200,00**	**0,0**	**1.083.320,88**	**3,0**
19001	25.008.076,44	10.642.765,27	42,5	10.585.057,47	42,3	5.852.230,58	23,4	14.365.311,17	57,4	4.790.534,69	19,1
PROGRAMA 239M	**25.008.076,44**	**10.642.765,27**	**42,5**	**10.585.057,47**	**42,3**	**5.852.230,58**	**23,4**	**2.268.369,00**	**9,0**	**4.790.534,69**	**19,1**
19010	72.126.787,00	69.019.380,72	95,6	64.116.380,72	88,8	13.886.158,54	19,2	3.107.406,28	4,3	55.133.222,18	76,4
PROGRAMA 231A	**72.126.787,00**	**69.019.380,72**	**95,6**	**64.116.380,72**	**88,8**	**13.886.158,54**	**19,2**	**1.290,00**	**0,0**	**55.133.222,18**	**76,4**
19010	12.375.725,00	3.593.184,66	29,0	3.411.629,70	27,5	3.150.664,83	25,4	8.782.540,34	70,9	442.519,83	3,5
PROGRAMA 231C	**12.375.725,00**	**3.593.184,66**	**29,0**	**3.411.629,70**	**27,5**	**3.150.664,83**	**25,4**	**1.290,00**	**0,0**	**442.519,83**	**3,5**
19010	210.135.740,00	196.009.717,58	93,2	193.317.717,58	91,9	40.871.151,87	19,4	14.126.022,42	6,7	155.138.565,71	73,8
PROGRAMA 231F	**210.135.740,00**	**196.009.717,58**	**93,2**	**193.317.717,58**	**91,9**	**40.871.151,87**	**19,4**	**1.548,00**	**0,0**	**155.138.565,71**	**73,8**
19010	98.717.757,00	77.124.743,16	78,1	39.783.064,92	40,2	38.542.017,92	39,0	21.593.013,84	21,8	38.582.725,24	39,0
PROGRAMA 232E	**98.717.757,00**	**77.124.743,16**	**78,1**	**39.783.064,92**	**40,2**	**38.542.017,92**	**39,0**	**150.007,50**	**0,1**	**38.582.725,24**	**39,0**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19011	297.370.467,85	262.480.141,72	88,2	261.929.374,63	88,0	25.509.431,73	8,5	34.890.326,13	11,7	236.970.709,99	79,6
PROGRAMA 231D	**297.370.467,85**	**262.480.141,72**	**88,2**	**261.929.374,63**	**88,0**	**25.509.431,73**	**8,5**	**0,00**	**0,0**	**236.970.709,99**	**79,6**
19013	21.951.358,45	17.174.865,36	78,2	17.074.885,36	77,7	2.937.794,88	13,3	4.776.493,09	21,7	14.237.070,48	64,8
PROGRAMA 232B	**21.951.358,45**	**17.174.865,36**	**78,2**	**17.074.885,36**	**77,7**	**2.937.794,88**	**13,3**	**6.450,00**	**0,0**	**14.237.070,48**	**64,8**
19014	310.551.983,22	294.950.464,17	94,9	267.112.784,86	86,0	58.533.991,35	18,8	15.601.519,05	5,0	236.416.472,82	76,1
PROGRAMA 231I	**310.551.983,22**	**294.950.464,17**	**94,9**	**267.112.784,86**	**86,0**	**58.533.991,35**	**18,8**	**9.368.674,44**	**3,0**	**236.416.472,82**	**76,1**
19015	5.894.865,13	3.487.900,53	59,1	1.987.900,53	33,7	511.327,68	8,6	2.406.964,60	40,8	2.976.572,85	50,4
PROGRAMA 232C	**5.894.865,13**	**3.487.900,53**	**59,1**	**1.987.900,53**	**33,7**	**511.327,68**	**8,6**	**0,00**	**0,0**	**2.976.572,85**	**50,4**
19016	2.528.829,89	511.479,96	20,2	511.479,96	20,2	358.750,67	14,1	2.017.349,93	79,7	152.729,29	6,0
PROGRAMA 232D	**2.528.829,89**	**511.479,96**	**20,2**	**511.479,96**	**20,2**	**358.750,67**	**14,1**	**230.879,87**	**9,1**	**152.729,29**	**6,0**
20001	39.569.980,66	26.433.531,17	66,8	26.352.558,01	66,5	11.226.365,50	28,3	13.136.449,49	33,1	15.207.165,67	38,4
PROGRAMA 491M	**39.569.980,66**	**26.433.531,17**	**66,8**	**26.352.558,01**	**66,5**	**11.226.365,50**	**28,3**	**0,00**	**0,0**	**15.207.165,67**	**38,4**
20010	5.305.048,00	1.432.150,11	26,9	1.332.150,11	25,1	1.085.250,26	20,4	3.872.897,89	73,0	346.899,85	6,5
PROGRAMA 332A	**5.305.048,00**	**1.432.150,11**	**26,9**	**1.332.150,11**	**25,1**	**1.085.250,26**	**20,4**	**0,00**	**0,0**	**346.899,85**	**6,5**
20010	29.471.907,07	9.362.156,98	31,7	9.212.156,98	31,2	6.307.841,52	21,4	20.109.750,09	68,2	3.054.315,46	10,3
PROGRAMA 332B	**29.471.907,07**	**9.362.156,98**	**31,7**	**9.212.156,98**	**31,2**	**6.307.841,52**	**21,4**	**1.000.000,00**	**3,3**	**3.054.315,46**	**10,3**

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20010	8.140.529,70	2.757.502,56	33,8	2.717.502,56	33,3	1.733.368,29	21,2	5.383.027,14	66,1	1.024.134,27	12,5
PROGRAMA 333A	**8.140.529,70**	**2.757.502,56**	**33,8**	**2.717.502,56**	**33,3**	**1.733.368,29**	**21,2**	**1,88**	**0,0**	**1.024.134,27**	**12,5**
20011	36.959.936,00	30.394.063,09	82,2	21.529.554,09	58,2	11.752.769,32	31,7	6.565.872,91	17,7	18.641.293,77	50,4
PROGRAMA 334A	**36.959.936,00**	**30.394.063,09**	**82,2**	**21.529.554,09**	**58,2**	**11.752.769,32**	**31,7**	**100.000,00**	**0,2**	**18.641.293,77**	**50,4**
20012	9.942.880,00	2.673.281,22	26,8	2.670.911,22	26,8	1.221.092,32	12,2	7.269.598,78	73,1	1.452.188,90	14,6
PROGRAMA 337C	**9.942.880,00**	**2.673.281,22**	**26,8**	**2.670.911,22**	**26,8**	**1.221.092,32**	**12,2**	**1.871.269,00**	**18,8**	**1.452.188,90**	**14,6**
20013	2.646.288,00	472.822,95	17,8	472.822,95	17,8	470.873,76	17,7	2.173.465,05	82,1	1.949,19	0,0
PROGRAMA 333A	**2.646.288,00**	**472.822,95**	**17,8**	**472.822,95**	**17,8**	**470.873,76**	**17,7**	**80.800,00**	**3,0**	**1.949,19**	**0,0**
20014	13.006.028,70	1.556.374,26	11,9	1.556.374,26	11,9	1.339.685,57	10,3	11.449.654,44	88,0	216.688,69	1,6
PROGRAMA 432A	**13.006.028,70**	**1.556.374,26**	**11,9**	**1.556.374,26**	**11,9**	**1.339.685,57**	**10,3**	**27.669,50**	**0,2**	**216.688,69**	**1,6**
20015	197.112.468,70	135.232.167,55	68,6	75.615.193,75	38,3	31.645.546,11	16,0	61.880.301,15	31,3	103.586.621,44	52,5
PROGRAMA 241M	**197.112.468,70**	**135.232.167,55**	**68,6**	**75.615.193,75**	**38,3**	**31.645.546,11**	**16,0**	**312.000,00**	**0,1**	**103.586.621,44**	**52,5**
20016	6.609.050,91	2.376.909,49	35,9	1.628.909,49	24,6	1.470.766,73	22,2	4.232.141,42	64,0	906.142,76	13,7
PROGRAMA 494M	**6.609.050,91**	**2.376.909,49**	**35,9**	**1.628.909,49**	**24,6**	**1.470.766,73**	**22,2**	**0,00**	**0,0**	**906.142,76**	**13,7**
20017	177.674.289,95	147.686.031,77	83,1	132.283.336,39	74,4	27.243.377,01	15,3	29.988.258,18	16,8	120.442.654,76	67,7
PROGRAMA 241A	**177.674.289,95**	**147.686.031,77**	**83,1**	**132.283.336,39**	**74,4**	**27.243.377,01**	**15,3**	**0,00**	**0,0**	**120.442.654,76**	**67,7**

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20018	10.881.479,97	2.546.776,88	23,4	2.412.297,48	22,1	1.892.907,80	17,3	8.334.703,09	76,5	653.869,08	6,0
PROGRAMA 241M	**10.881.479,97**	**2.546.776,88**	**23,4**	**2.412.297,48**	**22,1**	**1.892.907,80**	**17,3**	**15.900,00**	**0,1**	**653.869,08**	**6,0**
25001	3.705.955.165,00	1.328.832.537,43	35,8	1.328.832.537,43	35,8	1.322.011.608,34	35,6	2.377.122.627,57	64,1	6.820.929,09	0,1
PROGRAMA 951M	**3.705.955.165,00**	**1.328.832.537,43**	**35,8**	**1.328.832.537,43**	**35,8**	**1.322.011.608,34**	**35,6**	**242.700.000,00**	**6,5**	**6.820.929,09**	**0,1**
26001	415.651.296,03	97.185.652,74	23,3	97.185.652,74	23,3	22.950.986,07	5,5	318.465.643,29	76,6	74.234.666,67	17,8
PROGRAMA 929N	**415.651.296,03**	**97.185.652,74**	**23,3**	**97.185.652,74**	**23,3**	**22.950.986,07**	**5,5**	**0,00**	**0,0**	**74.234.666,67**	**17,8**
27001	4.265.104,64	1.322.695,94	31,0	1.313.459,18	30,7	979.728,65	22,9	2.942.408,70	68,9	342.967,29	8,0
PROGRAMA 912N	**4.265.104,64**	**1.322.695,94**	**31,0**	**1.313.459,18**	**30,7**	**979.728,65**	**22,9**	**3.693,00**	**0,0**	**342.967,29**	**8,0**
SOCIEDAD 1001	**12.132.801.837,54**	**5.679.313.311,91**	**46,8**	**5.292.660.245,57**	**43,6**	**3.331.933.152,92**	**27,4**	**6.453.488.525,63**	**53,1**	**2.347.380.158,99**	**19,3**
19102	13.235.410,63	6.382.070,01	48,2	6.323.548,21	47,7	2.643.010,30	19,9	6.853.340,62	51,7	3.739.059,71	28,2
PROGRAMA 231B	**13.235.410,63**	**6.382.070,01**	**48,2**	**6.323.548,21**	**47,7**	**2.643.010,30**	**19,9**	**554.708,26**	**4,1**	**3.739.059,71**	**28,2**
19102	2.423.088,00	640.342,16	26,4	636.555,71	26,2	481.704,12	19,8	1.782.745,84	73,5	158.638,04	6,5
PROGRAMA 231E	**2.423.088,00**	**640.342,16**	**26,4**	**636.555,71**	**26,2**	**481.704,12**	**19,8**	**494,00**	**0,0**	**158.638,04**	**6,5**
19102	134.005.142,15	38.784.934,91	28,9	38.784.921,65	28,9	37.294.668,34	27,8	95.220.207,24	71,0	1.490.266,57	1,1
PROGRAMA 231H	**134.005.142,15**	**38.784.934,91**	**28,9**	**38.784.921,65**	**28,9**	**37.294.668,34**	**27,8**	**39.602,00**	**0,0**	**1.490.266,57**	**1,1**
19102	39.420.072,94	11.310.722,31	28,6	11.242.229,74	28,5	11.212.143,00	28,4	28.109.350,63	71,3	98.579,31	0,2

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 231J	**39.420.072,94**	**11.310.722,31**	**28,6**	**11.242.229,74**	**28,5**	**11.212.143,00**	**28,4**	**13.584,66**	**0,0**	**98.579,31**	**0,2**
19102	44.044.102,11	19.523.545,96	44,3	19.511.903,89	44,3	13.711.981,71	31,1	24.520.556,15	55,6	5.811.564,25	13,1
PROGRAMA 239N	**44.044.102,11**	**19.523.545,96**	**44,3**	**19.511.903,89**	**44,3**	**13.711.981,71**	**31,1**	**716.189,03**	**1,6**	**5.811.564,25**	**13,1**
19102CA01	66.589,85	36.865,31	55,3	36.865,31	55,3	2.619,03	3,9	29.724,54	44,6	34.246,28	51,4
19102CA02	586.826,94	287.719,33	49,0	287.719,33	49,0	59.705,24	10,1	299.107,61	50,9	228.014,09	38,8
19102CA03	820.947,36	248.350,27	30,2	248.350,27	30,2	105.059,85	12,7	572.597,09	69,7	143.290,42	17,4
19102CA04	888.301,87	343.862,69	38,7	343.667,57	38,6	77.206,41	8,6	544.439,18	61,2	266.656,28	30,0
19102CA05	254.780,40	99.086,90	38,8	99.086,90	38,8	38.663,66	15,1	155.693,50	61,1	60.423,24	23,7
19102CO01	598.295,11	199.860,82	33,4	199.860,82	33,4	71.538,57	11,9	398.434,29	66,5	128.322,25	21,4
19102CO02	462.637,68	192.485,92	41,6	192.485,92	41,6	58.336,25	12,6	270.151,76	58,3	134.149,67	28,9
19102CO03	415.962,27	140.234,74	33,7	140.234,74	33,7	39.686,82	9,5	275.727,53	66,2	100.547,92	24,1
19102CO04	739.431,73	251.868,97	34,0	251.868,97	34,0	50.189,70	6,7	487.562,76	65,9	201.679,27	27,2
19102CO06	813.115,60	433.250,48	53,2	433.250,48	53,2	120.200,91	14,7	379.865,12	46,7	313.049,57	38,5
19102CO07	185.224,58	147.199,06	79,4	147.199,06	79,4	28.456,62	15,3	38.025,52	20,5	118.742,44	64,1
19102CO08	351.222,04	151.480,98	43,1	151.480,98	43,1	36.726,61	10,4	199.741,06	56,8	114.754,37	32,6
19102CO09	521.723,33	410.418,72	78,6	410.418,72	78,6	94.208,36	18,0	111.304,61	21,3	316.210,36	60,6

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PROGRAMA 231J	**6.705.058,76**	**2.942.684,19**	**43,8**	**2.942.489,07**	**43,8**	**782.598,03**	**11,6**	**7.897,50**	**0,1**	**2.160.086,16**	**32,2**
19102RM01	1.378.108,45	471.074,31	34,1	471.074,31	34,1	89.258,09	6,4	907.034,14	65,8	381.816,22	27,7
19102RM02	2.343.649,34	692.301,60	29,5	692.301,60	29,5	134.444,58	5,7	1.651.347,74	70,4	557.857,02	23,8
19102RM03	593.991,98	184.893,45	31,1	184.893,45	31,1	59.291,64	9,9	409.098,53	68,8	125.601,81	21,1
19102RM04	1.920.486,00	534.602,09	27,8	534.602,09	27,8	275.712,35	14,3	1.385.883,91	72,1	258.889,74	13,4
19102RM05	2.893.651,95	719.031,13	24,8	719.031,13	24,8	376.796,29	13,0	2.174.620,82	75,1	342.234,84	11,8
19102RM06	2.180.314,16	630.319,53	28,9	630.319,53	28,9	93.900,22	4,3	1.549.994,63	71,0	536.419,31	24,6
19102RM07	1.061.618,00	434.423,41	40,9	434.423,41	40,9	243.448,36	22,9	627.194,59	59,0	190.975,05	17,9
19102RM08	485.492,65	212.564,59	43,7	212.564,59	43,7	47.570,28	9,7	272.928,06	56,2	164.994,31	33,9
19102RM09	441.878,36	344.480,82	77,9	344.480,82	77,9	70.219,65	15,8	97.397,54	22,0	274.261,17	62,0
19102RM10	2.483.032,18	749.632,63	30,1	728.005,09	29,3	123.495,71	4,9	1.733.399,55	69,8	626.136,92	25,2
19102RM11	552.436,56	188.905,96	34,1	188.905,96	34,1	77.815,27	14,0	363.530,60	65,8	111.090,69	20,1
19102RM12	1.731.051,00	358.947,29	20,7	358.947,29	20,7	20.056,25	1,1	1.372.103,71	79,2	338.891,04	19,5
19102RM13	637.239,06	186.061,21	29,1	186.061,21	29,1	39.509,42	6,2	451.177,85	70,8	146.551,79	22,9
19102RM14	2.163.667,24	651.747,32	30,1	651.747,32	30,1	126.451,02	5,8	1.511.919,92	69,8	525.296,30	24,2
19102RM15	430.710,27	220.127,28	51,1	220.127,28	51,1	45.432,21	10,5	210.582,99	48,8	174.695,07	40,5

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19102RM16	2.364.938,00	670.391,19	28,3	670.391,19	28,3	337.474,84	14,2	1.694.546,81	71,6	332.916,35	14,0
19102RM17	743.190,13	193.639,77	26,0	193.639,77	26,0	68.516,34	9,2	549.550,36	73,9	125.123,43	16,8
19102RM18	351.412,92	106.440,83	30,2	106.440,83	30,2	19.810,16	5,6	244.972,09	69,7	86.630,67	24,6
19102RM19	714.000,22	310.171,92	43,4	310.171,92	43,4	79.004,83	11,0	403.828,30	56,5	231.167,09	32,3
19102RM20	1.997.776,70	614.507,78	30,7	614.507,78	30,7	165.264,31	8,2	1.383.268,92	69,2	449.243,47	22,4
19102RM21	580.312,42	121.401,92	20,9	121.401,92	20,9	49.280,96	8,4	458.910,50	79,0	72.120,96	12,4
19102RM22	1.061.668,51	389.731,87	36,7	389.731,87	36,7	129.899,83	12,2	671.936,64	63,2	259.832,04	24,4
19102RM23	1.408.214,03	383.092,49	27,2	383.092,49	27,2	108.134,78	7,6	1.025.121,54	72,7	274.957,71	19,5
19102RM24	740.661,48	166.573,23	22,4	166.573,23	22,4	93.168,44	12,5	574.088,25	77,5	73.404,79	9,9
19102RM25	2.621.495,00	1.948.810,56	74,3	1.930.716,09	73,6	93.777,89	3,5	672.684,44	25,6	1.855.032,67	70,7
PROGRAMA 231H	**33.880.996,61**	**11.483.874,18**	**33,8**	**11.444.152,17**	**33,7**	**2.967.733,72**	**8,7**	**13.147,00**	**0,0**	**8.516.140,46**	**25,1**
SOCIEDAD 1004	**273.713.871,20**	**91.068.173,72**	**33,2**	**90.885.800,44**	**33,2**	**69.093.839,22**	**25,2**	**182.645.697,48**	**66,7**	**21.974.334,50**	**8,0**
11104	38.184.769,55	25.924.323,54	67,8	25.924.323,54	67,8	9.144.584,53	23,9	12.260.446,01	32,1	16.779.739,01	43,9
PROGRAMA 114A	**38.184.769,55**	**25.924.323,54**	**67,8**	**25.924.323,54**	**67,8**	**9.144.584,53**	**23,9**	**17.755,00**	**0,0**	**16.779.739,01**	**43,9**
SOCIEDAD 1005	**38.184.769,55**	**25.924.323,54**	**67,8**	**25.924.323,54**	**67,8**	**9.144.584,53**	**23,9**	**12.260.446,01**	**32,1**	**16.779.739,01**	**43,9**
19105	110.243.145,51	61.905.104,73	56,1	57.926.914,93	52,5	26.330.788,75	23,8	48.338.040,78	43,8	35.574.315,98	32,2

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 231G	**110.243.145,51**	**61.905.104,73**	**56,1**	**57.926.914,93**	**52,5**	**26.330.788,75**	**23,8**	**121.800,01**	**0,1**	**35.574.315,98**	**32,2**
SOCIEDAD 1006	**110.243.145,51**	**61.905.104,73**	**56,1**	**57.926.914,93**	**52,5**	**26.330.788,75**	**23,8**	**48.338.040,78**	**43,8**	**35.574.315,98**	**32,2**
17106	36.129.958,83	25.086.579,52	69,4	24.685.872,06	68,3	4.777.980,99	13,2	11.043.379,31	30,5	20.308.598,53	56,2
PROGRAMA 313A	**36.129.958,83**	**25.086.579,52**	**69,4**	**24.685.872,06**	**68,3**	**4.777.980,99**	**13,2**	**10.546,00**	**0,0**	**20.308.598,53**	**56,2**
SOCIEDAD 1007	**36.129.958,83**	**25.086.579,52**	**69,4**	**24.685.872,06**	**68,3**	**4.777.980,99**	**13,2**	**11.043.379,31**	**30,5**	**20.308.598,53**	**56,2**
20114	19.753.923,00	10.182.743,29	51,5	9.828.986,88	49,7	2.204.003,94	11,1	9.571.179,71	48,4	7.978.739,35	40,3
PROGRAMA 494M	**19.753.923,00**	**10.182.743,29**	**51,5**	**9.828.986,88**	**49,7**	**2.204.003,94**	**11,1**	**11.385,00**	**0,0**	**7.978.739,35**	**40,3**
SOCIEDAD 1008	**19.753.923,00**	**10.182.743,29**	**51,5**	**9.828.986,88**	**49,7**	**2.204.003,94**	**11,1**	**9.571.179,71**	**48,4**	**7.978.739,35**	**40,3**
11120	13.017.131,16	5.469.128,35	42,0	5.450.314,62	41,8	3.265.469,40	25,0	7.548.002,81	57,9	2.203.658,95	16,9
PROGRAMA 134M	**13.017.131,16**	**5.469.128,35**	**42,0**	**5.450.314,62**	**41,8**	**3.265.469,40**	**25,0**	**13.300,00**	**0,1**	**2.203.658,95**	**16,9**
SOCIEDAD 1009	**13.017.131,16**	**5.469.128,35**	**42,0**	**5.450.314,62**	**41,8**	**3.265.469,40**	**25,0**	**7.548.002,81**	**57,9**	**2.203.658,95**	**16,9**
15121	17.155.226,11	6.364.436,43	37,0	5.841.880,94	34,0	4.136.153,05	24,1	10.790.789,68	62,9	2.228.283,38	12,9
PROGRAMA 336B	**17.155.226,11**	**6.364.436,43**	**37,0**	**5.841.880,94**	**34,0**	**4.136.153,05**	**24,1**	**0,00**	**0,0**	**2.228.283,38**	**12,9**
SOCIEDAD 1010	**17.155.226,11**	**6.364.436,43**	**37,0**	**5.841.880,94**	**34,0**	**4.136.153,05**	**24,1**	**10.790.789,68**	**62,9**	**2.228.283,38**	**12,9**
14203	957.747.568,61	34.475.783,19	3,5	34.018.393,76	3,5	22.460.466,01	2,3	923.271.785,42	96,4	12.015.317,18	1,2
PROGRAMA 453N	**957.747.568,61**	**34.475.783,19**	**3,5**	**34.018.393,76**	**3,5**	**22.460.466,01**	**2,3**	**13.612,00**	**0,0**	**12.015.317,18**	**1,2**
SOCIEDAD 1011	**957.747.568,61**	**34.475.783,19**	**3,5**	**34.018.393,76**	**3,5**	**22.460.466,01**	**2,3**	**923.271.785,42**	**96,4**	**12.015.317,18**	**1,2**

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11205	6.624.624,16	1.955.873,25	29,5	1.955.873,25	29,5	1.620.134,28	24,4	4.668.750,91	70,4	335.738,97	5,0
PROGRAMA 921R	**6.624.624,16**	**1.955.873,25**	**29,5**	**1.955.873,25**	**29,5**	**1.620.134,28**	**24,4**	**13.329,00**	**0,2**	**335.738,97**	**5,0**
SOCIEDAD 1012	**6.624.624,16**	**1.955.873,25**	**29,5**	**1.955.873,25**	**29,5**	**1.620.134,28**	**24,4**	**4.668.750,91**	**70,4**	**335.738,97**	**5,0**
16206	14.670.482,49	4.823.410,57	32,8	4.724.615,41	32,2	3.709.320,73	25,2	9.847.071,92	67,1	1.114.089,84	7,5
PROGRAMA 467A	**14.670.482,49**	**4.823.410,57**	**32,8**	**4.724.615,41**	**32,2**	**3.709.320,73**	**25,2**	**35.000,00**	**0,2**	**1.114.089,84**	**7,5**
SOCIEDAD 1013	**14.670.482,49**	**4.823.410,57**	**32,8**	**4.724.615,41**	**32,2**	**3.709.320,73**	**25,2**	**9.847.071,92**	**67,1**	**1.114.089,84**	**7,5**
14202	240.841.789,29	83.389.863,65	34,6	82.465.815,53	34,2	27.168.563,35	11,2	157.451.925,64	65,3	56.221.300,30	23,3
PROGRAMA 261B	**240.841.789,29**	**83.389.863,65**	**34,6**	**82.465.815,53**	**34,2**	**27.168.563,35**	**11,2**	**100.646.173,28**	**41,7**	**56.221.300,30**	**23,3**
SOCIEDAD 1014	**240.841.789,29**	**83.389.863,65**	**34,6**	**82.465.815,53**	**34,2**	**27.168.563,35**	**11,2**	**157.451.925,64**	**65,3**	**56.221.300,30**	**23,3**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 311P	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 312F	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188201	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188202	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188203	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188204	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188205	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188206	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188208	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188209	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188210	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
171188211	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188212	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188213	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188214	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188215	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188216	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188217	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188219	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188220	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188221	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188223	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188224	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188401	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188502	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SOCIEDAD 1017	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
01001	39.497.244,60	11.541.234,82	29,2	10.512.347,12	26,6	7.939.419,57	20,1	27.956.009,78	70,7	3.601.815,25	9,1
PROGRAMA 911N	**39.497.244,60**	**11.541.234,82**	**29,2**	**10.512.347,12**	**26,6**	**7.939.419,57**	**20,1**	**107.578,37**	**0,2**	**3.601.815,25**	**9,1**
SOCIEDAD A002	**39.497.244,60**	**11.541.234,82**	**29,2**	**10.512.347,12**	**26,6**	**7.939.419,57**	**20,1**	**27.956.009,78**	**70,7**	**3.601.815,25**	**9,1**
02001	6.951.640,00	2.366.357,98	34,0	2.299.356,22	33,0	1.937.099,01	27,8	4.585.282,02	65,9	429.258,97	6,1
PROGRAMA 911O	**6.951.640,00**	**2.366.357,98**	**34,0**	**2.299.356,22**	**33,0**	**1.937.099,01**	**27,8**	**3.600,00**	**0,0**	**429.258,97**	**6,1**
SOCIEDAD A003	**6.951.640,00**	**2.366.357,98**	**34,0**	**2.299.356,22**	**33,0**	**1.937.099,01**	**27,8**	**4.585.282,02**	**65,9**	**429.258,97**	**6,1**
TOTAL	**13.907.333.212,05**	**6.043.866.324,95**	**43,4**	**5.649.180.740,27**	**40,6**	**3.515.720.975,75**	**25,2**	**7.863.466.887,10**	**56,5**	**2.528.145.349,20**	**18,1**