# INFORME Nº 3.5:
# Total por Programa-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 112A | 14.976.729,00 | 13.601.231,77 | 90,8 | 10.737.596,61 | 71,6 | 933.752,53 | 6,2 | 1.375.497,23 | 9,1 | 12.667.479,24 | 84,5 |
| 112B | 98.976.422,08 | 68.094.667,93 | 68,7 | 68.089.312,92 | 68,7 | 9.300.128,76 | 9,3 | 30.881.754,15 | 31,2 | 58.794.539,17 | 59,4 |
| 112C | 241.674.524,00 | 74.010.589,49 | 30,6 | 74.010.589,49 | 30,6 | 74.007.610,50 | 30,6 | 167.663.934,51 | 69,3 | 2.978,99 | 0,0 |
| 131M | 1.586.679,52 | 506.636,69 | 31,9 | 320.870,69 | 20,2 | 320.870,69 | 20,2 | 1.080.042,83 | 68,0 | 185.766,00 | 11,7 |
| 132A | 94.768.093,90 | 52.229.659,70 | 55,1 | 52.156.159,70 | 55,0 | 4.225.946,56 | 4,4 | 42.538.434,20 | 44,8 | 48.003.713,14 | 50,6 |
| 134A | 112.074.463,74 | 57.620.997,43 | 51,4 | 57.434.145,07 | 51,2 | 24.839.370,75 | 22,1 | 54.453.466,31 | 48,5 | 32.781.626,68 | 29,2 |
| 231A | 72.126.787,00 | 69.019.380,72 | 95,6 | 64.116.380,72 | 88,8 | 13.886.158,54 | 19,2 | 3.107.406,28 | 4,3 | 55.133.222,18 | 76,4 |
| 231C | 12.375.725,00 | 3.593.184,66 | 29,0 | 3.411.629,70 | 27,5 | 3.150.664,83 | 25,4 | 8.782.540,34 | 70,9 | 442.519,83 | 3,5 |
| 231D | 297.370.467,85 | 262.480.141,72 | 88,2 | 261.929.374,63 | 88,0 | 25.509.431,73 | 8,5 | 34.890.326,13 | 11,7 | 236.970.709,99 | 79,6 |
| 231F | 210.135.740,00 | 196.009.717,58 | 93,2 | 193.317.717,58 | 91,9 | 40.871.151,87 | 19,4 | 14.126.022,42 | 6,7 | 155.138.565,71 | 73,8 |
| 231I | 310.551.983,22 | 294.950.464,17 | 94,9 | 267.112.784,86 | 86,0 | 58.533.991,35 | 18,8 | 15.601.519,05 | 5,0 | 236.416.472,82 | 76,1 |
| 232A | 12.804.719,90 | 2.791.417,16 | 21,8 | 2.789.047,16 | 21,7 | 2.600.890,34 | 20,3 | 10.013.302,74 | 78,2 | 190.526,82 | 1,4 |
| 232B | 21.951.358,45 | 17.174.865,36 | 78,2 | 17.074.885,36 | 77,7 | 2.937.794,88 | 13,3 | 4.776.493,09 | 21,7 | 14.237.070,48 | 64,8 |
| 232C | 5.894.865,13 | 3.487.900,53 | 59,1 | 1.987.900,53 | 33,7 | 511.327,68 | 8,6 | 2.406.964,60 | 40,8 | 2.976.572,85 | 50,4 |
| 232D | 2.528.829,89 | 511.479,96 | 20,2 | 511.479,96 | 20,2 | 358.750,67 | 14,1 | 2.017.349,93 | 79,7 | 152.729,29 | 6,0 |
| 232E | 98.717.757,00 | 77.124.743,16 | 78,1 | 39.783.064,92 | 40,2 | 38.542.017,92 | 39,0 | 21.593.013,84 | 21,8 | 38.582.725,24 | 39,0 |

# INFORME Nº 3.5:
# Total por Programa-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 239M | 25.008.076,44 | 10.642.765,27 | 42,5 | 10.585.057,47 | 42,3 | 5.852.230,58 | 23,4 | 14.365.311,17 | 57,4 | 4.790.534,69 | 19,1 |
| 241A | 177.674.289,95 | 147.686.031,77 | 83,1 | 132.283.336,39 | 74,4 | 27.243.377,01 | 15,3 | 29.988.258,18 | 16,8 | 120.442.654,76 | 67,7 |
| 241M | 207.993.948,67 | 137.778.944,43 | 66,2 | 78.027.491,23 | 37,5 | 33.538.453,91 | 16,1 | 70.215.004,24 | 33,7 | 104.240.490,52 | 50,1 |
| 261A | 65.147.342,92 | 34.611.228,27 | 53,1 | 22.064.287,58 | 33,8 | 2.550.912,08 | 3,9 | 30.536.114,65 | 46,8 | 32.060.316,19 | 49,2 |
| 261O | 134.429.913,19 | 123.708.079,97 | 92,0 | 123.708.079,97 | 92,0 | 104.350.496,56 | 77,6 | 10.721.833,22 | 7,9 | 19.357.583,41 | 14,3 |
| 261P | 6.318.314,44 | 1.793.388,11 | 28,3 | 1.615.958,11 | 25,5 | 1.236.815,40 | 19,5 | 4.524.926,33 | 71,6 | 556.572,71 | 8,8 |
| 311M | 21.828.995,10 | 10.509.812,84 | 48,1 | 10.473.927,75 | 47,9 | 5.331.568,04 | 24,4 | 11.319.182,26 | 51,8 | 5.178.244,80 | 23,7 |
| 311N | 35.894.849,03 | 11.035.938,37 | 30,7 | 10.885.618,37 | 30,3 | 9.952.617,49 | 27,7 | 24.858.910,66 | 69,2 | 1.083.320,88 | 3,0 |
| 312D | 28.553.755,21 | 8.811.481,78 | 30,8 | 6.129.721,27 | 21,4 | 3.246.142,57 | 11,3 | 19.742.273,43 | 69,1 | 5.565.339,21 | 19,4 |
| 321M | 76.999.725,70 | 25.309.849,02 | 32,8 | 25.213.539,02 | 32,7 | 16.209.186,90 | 21,0 | 51.689.876,68 | 67,1 | 9.100.662,12 | 11,8 |
| 321O | 489.281,00 | 113.307,93 | 23,1 | 113.307,93 | 23,1 | 107.332,53 | 21,9 | 375.973,07 | 76,8 | 5.975,40 | 1,2 |
| 321P | 64.758.651,00 | 49.592.498,76 | 76,5 | 39.853.892,71 | 61,5 | 10.187.566,18 | 15,7 | 15.166.152,24 | 23,4 | 39.404.932,58 | 60,8 |
| 322A | 861.430.075,00 | 280.950.844,53 | 32,6 | 280.744.857,02 | 32,5 | 259.446.191,58 | 30,1 | 580.479.230,47 | 67,3 | 21.504.652,95 | 2,4 |
| 322B | 836.090.190,00 | 259.024.244,35 | 30,9 | 258.483.196,35 | 30,9 | 246.642.128,27 | 29,4 | 577.065.945,65 | 69,0 | 12.382.116,08 | 1,4 |
| 322C | 836.783.503,75 | 828.133.947,54 | 98,9 | 827.908.947,54 | 98,9 | 282.682.972,77 | 33,7 | 8.649.556,21 | 1,0 | 545.450.974,77 | 65,1 |
| 322E | 81.113.567,00 | 22.921.466,37 | 28,2 | 22.771.866,37 | 28,0 | 21.913.799,62 | 27,0 | 58.192.100,63 | 71,7 | 1.007.666,75 | 1,2 |

# INFORME Nº 3.5:
# Total por Programa-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 322F | 19.728.459,00 | 11.294.926,46 | 57,2 | 9.891.966,46 | 50,1 | 6.355.690,78 | 32,2 | 8.433.532,54 | 42,7 | 4.939.235,68 | 25,0 |
| 322G | 86.279.639,28 | 14.100.226,66 | 16,3 | 14.100.226,66 | 16,3 | 14.100.226,66 | 16,3 | 72.179.412,62 | 83,6 | 0,00 | 0,0 |
| 322O | 34.806.282,00 | 15.108.477,21 | 43,4 | 10.932.770,54 | 31,4 | 9.586.032,81 | 27,5 | 19.697.804,79 | 56,5 | 5.522.444,40 | 15,8 |
| 322P | 251.185.109,90 | 88.420.392,23 | 35,2 | 88.420.392,23 | 35,2 | 88.401.062,08 | 35,1 | 162.764.717,67 | 64,7 | 19.330,15 | 0,0 |
| 323M | 1.048.159.880,51 | 340.008.369,51 | 32,4 | 313.281.463,51 | 29,8 | 305.385.119,85 | 29,1 | 708.151.511,00 | 67,5 | 34.623.249,66 | 3,3 |
| 324M | 27.401.518,00 | 22.950.954,26 | 83,7 | 18.871.336,71 | 68,8 | 14.291.490,90 | 52,1 | 4.450.563,74 | 16,2 | 8.659.463,36 | 31,6 |
| 332A | 5.305.048,00 | 1.432.150,11 | 26,9 | 1.332.150,11 | 25,1 | 1.085.250,26 | 20,4 | 3.872.897,89 | 73,0 | 346.899,85 | 6,5 |
| 332B | 29.471.907,07 | 9.362.156,98 | 31,7 | 9.212.156,98 | 31,2 | 6.307.841,52 | 21,4 | 20.109.750,09 | 68,2 | 3.054.315,46 | 10,3 |
| 333A | 10.786.817,70 | 3.230.325,51 | 29,9 | 3.190.325,51 | 29,5 | 2.204.242,05 | 20,4 | 7.556.492,19 | 70,0 | 1.026.083,46 | 9,5 |
| 334A | 36.959.936,00 | 30.394.063,09 | 82,2 | 21.529.554,09 | 58,2 | 11.752.769,32 | 31,7 | 6.565.872,91 | 17,7 | 18.641.293,77 | 50,4 |
| 334D | 1.383.438,70 | 324.601,00 | 23,4 | 324.601,00 | 23,4 | 200.916,12 | 14,5 | 1.058.837,70 | 76,5 | 123.684,88 | 8,9 |
| 336A | 17.003.442,34 | 11.726.723,83 | 68,9 | 7.309.375,83 | 42,9 | 5.973.560,71 | 35,1 | 5.276.718,51 | 31,0 | 5.753.163,12 | 33,8 |
| 337C | 9.942.880,00 | 2.673.281,22 | 26,8 | 2.670.911,22 | 26,8 | 1.221.092,32 | 12,2 | 7.269.598,78 | 73,1 | 1.452.188,90 | 14,6 |
| 422B | 11.587.803,70 | 5.206.344,53 | 44,9 | 5.203.929,53 | 44,9 | 4.662.144,92 | 40,2 | 6.381.459,17 | 55,0 | 544.199,61 | 4,6 |
| 431A | 5.224.919,00 | 3.201.254,67 | 61,2 | 1.601.254,67 | 30,6 | 1.567.004,67 | 29,9 | 2.023.664,33 | 38,7 | 1.634.250,00 | 31,2 |
| 432A | 13.006.028,70 | 1.556.374,26 | 11,9 | 1.556.374,26 | 11,9 | 1.339.685,57 | 10,3 | 11.449.654,44 | 88,0 | 216.688,69 | 1,6 |

# INFORME Nº 3.5:
# Total por Programa-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 433A | 4.925.991,47 | 1.766.619,26 | 35,8 | 1.766.619,26 | 35,8 | 233.619,26 | 4,7 | 3.159.372,21 | 64,1 | 1.533.000,00 | 31,1 |
| 451M | 34.842.718,19 | 14.576.194,12 | 41,8 | 14.576.189,12 | 41,8 | 13.233.820,36 | 37,9 | 20.266.524,07 | 58,1 | 1.342.373,76 | 3,8 |
| 453A | 198.829.357,57 | 114.552.835,75 | 57,6 | 114.543.445,75 | 57,6 | 17.406.939,54 | 8,7 | 84.276.521,82 | 42,3 | 97.145.896,21 | 48,8 |
| 453B | 41.741.022,00 | 15.242.983,11 | 36,5 | 14.488.263,11 | 34,7 | 852.834,64 | 2,0 | 26.498.038,89 | 63,4 | 14.390.148,47 | 34,4 |
| 453M | 4.929.501,00 | 1.097.935,09 | 22,2 | 1.097.935,09 | 22,2 | 1.019.657,73 | 20,6 | 3.831.565,91 | 77,7 | 78.277,36 | 1,5 |
| 456A | 52.733.246,87 | 30.989.712,42 | 58,7 | 22.538.741,17 | 42,7 | 7.063.913,61 | 13,3 | 21.743.534,45 | 41,2 | 23.925.798,81 | 45,3 |
| 456M | 24.003.192,09 | 12.525.909,42 | 52,1 | 12.521.169,42 | 52,1 | 6.796.550,25 | 28,3 | 11.477.282,67 | 47,8 | 5.729.359,17 | 23,8 |
| 456N | 27.833.357,84 | 9.818.221,75 | 35,2 | 9.818.221,75 | 35,2 | 2.912.350,38 | 10,4 | 18.015.136,09 | 64,7 | 6.905.871,37 | 24,8 |
| 463A | 415.884.248,01 | 210.987.173,94 | 50,7 | 72.310.503,03 | 17,3 | 72.185.503,03 | 17,3 | 204.897.074,07 | 49,2 | 138.801.670,91 | 33,3 |
| 466A | 39.813.265,00 | 14.336.957,70 | 36,0 | 11.246.418,10 | 28,2 | 785.242,47 | 1,9 | 25.476.307,30 | 63,9 | 13.551.715,23 | 34,0 |
| 491M | 39.569.980,66 | 26.433.531,17 | 66,8 | 26.352.558,01 | 66,5 | 11.226.365,50 | 28,3 | 13.136.449,49 | 33,1 | 15.207.165,67 | 38,4 |
| 492A | 4.988.671,31 | 1.678.259,60 | 33,6 | 1.647.605,68 | 33,0 | 1.270.546,38 | 25,4 | 3.310.411,71 | 66,3 | 407.713,22 | 8,1 |
| 492B | 1.380.922,04 | 444.302,02 | 32,1 | 444.302,02 | 32,1 | 312.250,06 | 22,6 | 936.620,02 | 67,8 | 132.051,96 | 9,5 |
| 494M | 6.609.050,91 | 2.376.909,49 | 35,9 | 1.628.909,49 | 24,6 | 1.470.766,73 | 22,2 | 4.232.141,42 | 64,0 | 906.142,76 | 13,7 |
| 912M | 1.165.538,28 | 380.798,39 | 32,6 | 380.798,39 | 32,6 | 380.766,67 | 32,6 | 784.739,89 | 67,3 | 31,72 | 0,0 |
| 912N | 4.265.104,64 | 1.322.695,94 | 31,0 | 1.313.459,18 | 30,7 | 979.728,65 | 22,9 | 2.942.408,70 | 68,9 | 342.967,29 | 8,0 |

# INFORME Nº 3.5:
# Total por Programa-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 921M | 5.501.611,31 | 1.438.423,82 | 26,1 | 1.438.423,82 | 26,1 | 1.438.423,82 | 26,1 | 4.063.187,49 | 73,8 | 0,00 | 0,0 |
| 921N | 12.429.480,33 | 4.498.156,59 | 36,1 | 3.565.376,59 | 28,6 | 2.063.105,84 | 16,5 | 7.931.323,74 | 63,8 | 2.435.050,75 | 19,5 |
| 921Q | 2.400.662,59 | 1.116.214,91 | 46,4 | 1.116.214,91 | 46,4 | 601.511,55 | 25,0 | 1.284.447,68 | 53,5 | 514.703,36 | 21,4 |
| 921S | 5.613.208,00 | 1.368.025,72 | 24,3 | 1.368.025,72 | 24,3 | 1.355.950,92 | 24,1 | 4.245.182,28 | 75,6 | 12.074,80 | 0,2 |
| 921T | 6.945.095,08 | 3.216.793,77 | 46,3 | 3.216.793,77 | 46,3 | 1.370.204,84 | 19,7 | 3.728.301,31 | 53,6 | 1.846.588,93 | 26,5 |
| 921U | 2.498.233,19 | 601.345,33 | 24,0 | 601.345,33 | 24,0 | 488.808,84 | 19,5 | 1.896.887,86 | 75,9 | 112.536,49 | 4,5 |
| 921V | 997.582,00 | 222.051,59 | 22,2 | 178.491,59 | 17,8 | 178.491,59 | 17,8 | 775.530,41 | 77,7 | 43.560,00 | 4,3 |
| 921W | 536.949,00 | 169.333,48 | 31,5 | 169.333,48 | 31,5 | 169.333,48 | 31,5 | 367.615,52 | 68,4 | 0,00 | 0,0 |
| 923A | 15.443.930,06 | 2.574.690,12 | 16,6 | 2.574.690,12 | 16,6 | 1.752.124,88 | 11,3 | 12.869.239,94 | 83,3 | 822.565,24 | 5,3 |
| 923C | 3.045.699,00 | 709.969,33 | 23,3 | 709.969,33 | 23,3 | 619.969,38 | 20,3 | 2.335.729,67 | 76,6 | 89.999,95 | 2,9 |
| 923M | 31.950.730,35 | 20.113.524,62 | 62,9 | 20.113.524,62 | 62,9 | 9.124.420,75 | 28,5 | 11.837.205,73 | 37,0 | 10.989.103,87 | 34,3 |
| 924M | 191.493.079,52 | 17.197.663,32 | 8,9 | 17.119.882,97 | 8,9 | 7.875.573,97 | 4,1 | 174.295.416,20 | 91,0 | 9.322.089,35 | 4,8 |
| 929N | 415.651.296,03 | 97.185.652,74 | 23,3 | 97.185.652,74 | 23,3 | 22.950.986,07 | 5,5 | 318.465.643,29 | 76,6 | 74.234.666,67 | 17,8 |
| 931M | 4.159.445,50 | 1.322.346,06 | 31,7 | 1.322.346,06 | 31,7 | 1.126.326,06 | 27,0 | 2.837.099,44 | 68,2 | 196.020,00 | 4,7 |
| 931N | 3.264.478,06 | 971.770,67 | 29,7 | 971.770,67 | 29,7 | 971.770,67 | 29,7 | 2.292.707,39 | 70,2 | 0,00 | 0,0 |
| 931P | 18.616.350,24 | 4.994.859,92 | 26,8 | 4.975.293,32 | 26,7 | 4.975.293,32 | 26,7 | 13.621.490,32 | 73,1 | 19.566,60 | 0,1 |

# INFORME Nº 3.5:
# Total por Programa-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 932M | 32.483.813,00 | 15.637.138,16 | 48,1 | 15.637.138,16 | 48,1 | 5.725.658,87 | 17,6 | 16.846.674,84 | 51,8 | 9.911.479,29 | 30,5 |
| 932O | 2.077.258,00 | 797.627,47 | 38,3 | 797.627,47 | 38,3 | 501.477,07 | 24,1 | 1.279.630,53 | 61,6 | 296.150,40 | 14,2 |
| 942N | 90.959.869,42 | 10.992.618,82 | 12,0 | 9.015.854,61 | 9,9 | 3.045.475,77 | 3,3 | 79.967.250,60 | 87,9 | 7.947.143,05 | 8,7 |
| 951M | 3.705.955.165,00 | 1.328.832.537,43 | 35,8 | 1.328.832.537,43 | 35,8 | 1.322.011.608,34 | 35,6 | 2.377.122.627,57 | 64,1 | 6.820.929,09 | 0,1 |
| **SOCIEDAD 1001** | **12.132.801.837,54** | **5.679.313.311,91** | **46,8** | **5.292.660.245,57** | **43,6** | **3.331.933.152,92** | **27,4** | **6.453.488.525,63** | **53,1** | **2.347.380.158,99** | **19,3** |
| 231B | 13.235.410,63 | 6.382.070,01 | 48,2 | 6.323.548,21 | 47,7 | 2.643.010,30 | 19,9 | 6.853.340,62 | 51,7 | 3.739.059,71 | 28,2 |
| 231E | 2.423.088,00 | 640.342,16 | 26,4 | 636.555,71 | 26,2 | 481.704,12 | 19,8 | 1.782.745,84 | 73,5 | 158.638,04 | 6,5 |
| 231H | 167.886.138,76 | 50.268.809,09 | 29,9 | 50.229.073,82 | 29,9 | 40.262.402,06 | 23,9 | 117.617.329,67 | 70,0 | 10.006.407,03 | 5,9 |
| 231J | 46.125.131,70 | 14.253.406,50 | 30,9 | 14.184.718,81 | 30,7 | 11.994.741,03 | 26,0 | 31.871.725,20 | 69,0 | 2.258.665,47 | 4,8 |
| 239N | 44.044.102,11 | 19.523.545,96 | 44,3 | 19.511.903,89 | 44,3 | 13.711.981,71 | 31,1 | 24.520.556,15 | 55,6 | 5.811.564,25 | 13,1 |
| **SOCIEDAD 1004** | **273.713.871,20** | **91.068.173,72** | **33,2** | **90.885.800,44** | **33,2** | **69.093.839,22** | **25,2** | **182.645.697,48** | **66,7** | **21.974.334,50** | **8,0** |
| 114A | 38.184.769,55 | 25.924.323,54 | 67,8 | 25.924.323,54 | 67,8 | 9.144.584,53 | 23,9 | 12.260.446,01 | 32,1 | 16.779.739,01 | 43,9 |
| **SOCIEDAD 1005** | **38.184.769,55** | **25.924.323,54** | **67,8** | **25.924.323,54** | **67,8** | **9.144.584,53** | **23,9** | **12.260.446,01** | **32,1** | **16.779.739,01** | **43,9** |
| 231G | 110.243.145,51 | 61.905.104,73 | 56,1 | 57.926.914,93 | 52,5 | 26.330.788,75 | 23,8 | 48.338.040,78 | 43,8 | 35.574.315,98 | 32,2 |
| **SOCIEDAD 1006** | **110.243.145,51** | **61.905.104,73** | **56,1** | **57.926.914,93** | **52,5** | **26.330.788,75** | **23,8** | **48.338.040,78** | **43,8** | **35.574.315,98** | **32,2** |
| 313A | 36.129.958,83 | 25.086.579,52 | 69,4 | 24.685.872,06 | 68,3 | 4.777.980,99 | 13,2 | 11.043.379,31 | 30,5 | 20.308.598,53 | 56,2 |

# INFORME Nº 3.5:
# Total por Programa-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **SOCIEDAD 1007** | **36.129.958,83** | **25.086.579,52** | **69,4** | **24.685.872,06** | **68,3** | **4.777.980,99** | **13,2** | **11.043.379,31** | **30,5** | **20.308.598,53** | **56,2** |
| 494M | 19.753.923,00 | 10.182.743,29 | 51,5 | 9.828.986,88 | 49,7 | 2.204.003,94 | 11,1 | 9.571.179,71 | 48,4 | 7.978.739,35 | 40,3 |
| **SOCIEDAD 1008** | **19.753.923,00** | **10.182.743,29** | **51,5** | **9.828.986,88** | **49,7** | **2.204.003,94** | **11,1** | **9.571.179,71** | **48,4** | **7.978.739,35** | **40,3** |
| 134M | 13.017.131,16 | 5.469.128,35 | 42,0 | 5.450.314,62 | 41,8 | 3.265.469,40 | 25,0 | 7.548.002,81 | 57,9 | 2.203.658,95 | 16,9 |
| **SOCIEDAD 1009** | **13.017.131,16** | **5.469.128,35** | **42,0** | **5.450.314,62** | **41,8** | **3.265.469,40** | **25,0** | **7.548.002,81** | **57,9** | **2.203.658,95** | **16,9** |
| 336B | 17.155.226,11 | 6.364.436,43 | 37,0 | 5.841.880,94 | 34,0 | 4.136.153,05 | 24,1 | 10.790.789,68 | 62,9 | 2.228.283,38 | 12,9 |
| **SOCIEDAD 1010** | **17.155.226,11** | **6.364.436,43** | **37,0** | **5.841.880,94** | **34,0** | **4.136.153,05** | **24,1** | **10.790.789,68** | **62,9** | **2.228.283,38** | **12,9** |
| 453N | 957.747.568,61 | 34.475.783,19 | 3,5 | 34.018.393,76 | 3,5 | 22.460.466,01 | 2,3 | 923.271.785,42 | 96,4 | 12.015.317,18 | 1,2 |
| **SOCIEDAD 1011** | **957.747.568,61** | **34.475.783,19** | **3,5** | **34.018.393,76** | **3,5** | **22.460.466,01** | **2,3** | **923.271.785,42** | **96,4** | **12.015.317,18** | **1,2** |
| 921R | 6.624.624,16 | 1.955.873,25 | 29,5 | 1.955.873,25 | 29,5 | 1.620.134,28 | 24,4 | 4.668.750,91 | 70,4 | 335.738,97 | 5,0 |
| **SOCIEDAD 1012** | **6.624.624,16** | **1.955.873,25** | **29,5** | **1.955.873,25** | **29,5** | **1.620.134,28** | **24,4** | **4.668.750,91** | **70,4** | **335.738,97** | **5,0** |
| 467A | 14.670.482,49 | 4.823.410,57 | 32,8 | 4.724.615,41 | 32,2 | 3.709.320,73 | 25,2 | 9.847.071,92 | 67,1 | 1.114.089,84 | 7,5 |
| **SOCIEDAD 1013** | **14.670.482,49** | **4.823.410,57** | **32,8** | **4.724.615,41** | **32,2** | **3.709.320,73** | **25,2** | **9.847.071,92** | **67,1** | **1.114.089,84** | **7,5** |
| 261B | 240.841.789,29 | 83.389.863,65 | 34,6 | 82.465.815,53 | 34,2 | 27.168.563,35 | 11,2 | 157.451.925,64 | 65,3 | 56.221.300,30 | 23,3 |
| **SOCIEDAD 1014** | **240.841.789,29** | **83.389.863,65** | **34,6** | **82.465.815,53** | **34,2** | **27.168.563,35** | **11,2** | **157.451.925,64** | **65,3** | **56.221.300,30** | **23,3** |
| 311P | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |

# INFORME Nº 3.5:
# Total por Programa-Sociedad

Datos correspondientes de 01-01-2015 a **4-2015**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312A | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 312B | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 312C | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 312F | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 313B | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 313C | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **SOCIEDAD 1017** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 911N | 39.497.244,60 | 11.541.234,82 | 29,2 | 10.512.347,12 | 26,6 | 7.939.419,57 | 20,1 | 27.956.009,78 | 70,7 | 3.601.815,25 | 9,1 |
| **SOCIEDAD A002** | **39.497.244,60** | **11.541.234,82** | **29,2** | **10.512.347,12** | **26,6** | **7.939.419,57** | **20,1** | **27.956.009,78** | **70,7** | **3.601.815,25** | **9,1** |
| 911O | 6.951.640,00 | 2.366.357,98 | 34,0 | 2.299.356,22 | 33,0 | 1.937.099,01 | 27,8 | 4.585.282,02 | 65,9 | 429.258,97 | 6,1 |
| **SOCIEDAD A003** | **6.951.640,00** | **2.366.357,98** | **34,0** | **2.299.356,22** | **33,0** | **1.937.099,01** | **27,8** | **4.585.282,02** | **65,9** | **429.258,97** | **6,1** |
| **TOTAL** | **13.907.333.212,05** | **6.043.866.324,95** | **43,4** | **5.649.180.740,27** | **40,6** | **3.515.720.975,75** | **25,2** | **7.863.466.887,10** | **56,5** | **2.528.145.349,20** | **18,1** |