INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	285.756,75	89,52%	0,00	0,00%	33.443,25	10,48%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	514.180,58	68,24%	0,00	0,00%	239.319,42	31,76%
A002	911N	12	8.069.500,00	1.333.000,00	16,52%	9.402.500,00	116,52%	6.401.290,36	68,08%	0,00	0,00%	3.001.209,64	31,92%
A002	911N	13	0,00	20.800,00	100,00%	20.800,00	0,00%	20.800,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	20.829,09	94,68%	0,00	0,00%	1.170,91	5,32%
A002	911N	16	4.200.400,00	433.100,00	10,31%	4.633.500,00	110,31%	2.756.523,83	59,49%	1.800,00	0,04%	1.875.176,17	40,47%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	5.067.233,21	65,39%	0,00	0,00%	2.682.266,79	34,61%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.586.700,00**	**12,67%**	**23.000.000,00**	**112,67%**	**15.165.613,82**	**65,94%**	**1.800,00**	**0,01%**	**7.832.586,18**	**34,05%**
A002			**20.413.300,00**	**2.586.700,00**	**12,67%**	**23.000.000,00**	**112,67%**	**15.165.613,82**	**65,94%**	**1.800,00**	**0,01%**	**7.832.586,18**	**34,05%**
A003	911O	10	701.240,00	-81.288,23	-11,59%	619.951,77	88,41%	403.536,77	65,09%	0,00	0,00%	216.415,00	34,91%
A003	911O	11	587.800,00	-14.090,00	-2,40%	573.710,00	97,60%	387.503,79	67,54%	0,00	0,00%	186.206,21	32,46%
A003	911O	12	4.306.420,00	-58.292,89	-1,35%	4.248.127,11	98,65%	2.816.634,25	66,30%	0,00	0,00%	1.431.492,86	33,70%
A003	911O	13	168.200,00	955,00	0,57%	169.155,00	100,57%	116.764,76	69,03%	0,00	0,00%	52.390,24	30,97%
A003	911O	16	1.036.318,00	28.879,31	2,79%	1.065.197,31	102,79%	596.761,38	56,02%	7.261,39	0,68%	461.174,54	43,29%
A003	911O	18	117.640,00	27.400,00	23,29%	145.040,00	123,29%	112.577,60	77,62%	0,00	0,00%	32.462,40	22,38%
A003	911O		**6.917.618,00**	**-96.436,81**	**-1,39%**	**6.821.181,19**	**98,61%**	**4.433.778,55**	**65,00%**	**7.261,39**	**0,11%**	**2.380.141,25**	**34,89%**
A003			**6.917.618,00**	**-96.436,81**	**-1,39%**	**6.821.181,19**	**98,61%**	**4.433.778,55**	**65,00%**	**7.261,39**	**0,11%**	**2.380.141,25**	**34,89%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	112A	12	1.960.335,00	67.271,00	3,43%	2.027.606,00	103,43%	1.480.541,23	73,02%	0,00	0,00%	547.064,77	26,98%
1001	112A	13	63.479,00	13.049,79	20,56%	76.528,79	120,56%	54.203,19	70,83%	0,00	0,00%	22.325,60	29,17%
1001	112A	16	210.936,00	7.679,44	3,64%	218.615,44	103,64%	73.982,54	33,84%	0,00	0,00%	144.632,90	66,16%
1001	112A		**2.317.242,00**	**88.000,23**	**3,80%**	**2.405.242,23**	**103,80%**	**1.656.847,36**	**68,88%**	**0,00**	**0,00%**	**748.394,87**	**31,12%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	112B	12	5.981.870,00	-468.787,98	-7,84%	5.513.082,02	92,16%	4.040.564,84	73,29%	0,00	0,00%	1.472.517,18	26,71%
1001	112B	13	599.580,00	13.170,00	2,20%	612.750,00	102,20%	423.246,48	69,07%	0,00	0,00%	189.503,52	30,93%
1001	112B	16	1.425.355,00	-2.668,75	-0,19%	1.422.686,25	99,81%	938.107,77	65,94%	0,00	0,00%	484.578,48	34,06%
1001	112B		**8.089.297,00**	**-458.286,73**	**-5,67%**	**7.631.010,27**	**94,33%**	**5.450.039,49**	**71,42%**	**0,00**	**0,00%**	**2.180.970,78**	**28,58%**
1001	112C	12	227.950.025,00	5.637.261,01	2,47%	233.587.286,01	102,47%	152.719.138,90	65,38%	0,00	0,00%	80.868.147,11	34,62%
1001	112C	13	13.129.605,00	348.662,45	2,66%	13.478.267,45	102,66%	9.276.201,29	68,82%	0,00	0,00%	4.202.066,16	31,18%
1001	112C	14	8.295.699,00	1.856.134,00	22,37%	10.151.833,00	122,37%	5.522.383,09	54,40%	0,00	0,00%	4.629.449,91	45,60%
1001	112C	15	7.548.177,00	2.485,00	0,03%	7.550.662,00	100,03%	4.413.903,27	58,46%	0,00	0,00%	3.136.758,73	41,54%
1001	112C	16	33.016.857,00	2.449.450,48	7,42%	35.466.307,48	107,42%	19.618.622,33	55,32%	0,00	0,00%	15.847.685,15	44,68%
1001	112C	18	5.559.366,00	-3.821.373,00	-68,74%	1.737.993,00	31,26%	1.737.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.472.619,94**	**2,19%**	**301.972.348,94**	**102,19%**	**193.288.241,88**	**64,01%**	**0,00**	**0,00%**	**108.684.107,06**	**35,99%**
1001	131M	12	820.087,00	44.603,00	5,44%	864.690,00	105,44%	656.805,28	75,96%	0,00	0,00%	207.884,72	24,04%
1001	131M	16	144.079,00	19.546,00	13,57%	163.625,00	113,57%	111.710,03	68,27%	0,00	0,00%	51.914,97	31,73%
1001	131M		**964.166,00**	**64.149,00**	**6,65%**	**1.028.315,00**	**106,65%**	**768.515,31**	**74,74%**	**0,00**	**0,00%**	**259.799,69**	**25,26%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	86.616,15	58,33%	0,00	0,00%	61.868,85	41,67%
1001	132A	12	1.594.292,00	13.898,00	0,87%	1.608.190,00	100,87%	1.087.080,81	67,60%	0,00	0,00%	521.109,19	32,40%
1001	132A	13	1.090.999,00	31.620,58	2,90%	1.122.619,58	102,90%	803.681,07	71,59%	0,00	0,00%	318.938,51	28,41%
1001	132A	16	771.228,00	9.918,71	1,29%	781.146,71	101,29%	509.579,14	65,23%	0,00	0,00%	271.567,57	34,77%
1001	132A		**3.539.011,00**	**121.430,29**	**3,43%**	**3.660.441,29**	**103,43%**	**2.486.957,17**	**67,94%**	**0,00**	**0,00%**	**1.173.484,12**	**32,06%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.898,65	58,06%	0,00	0,00%	34.593,35	41,94%
1001	134A	12	84.075.370,00	1.198.480,44	1,43%	85.273.850,44	101,43%	58.033.329,90	68,06%	0,00	0,00%	27.240.520,54	31,94%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	473.942,25	14,36%	3.775.296,25	114,36%	3.435.099,24	90,99%	2.411,68	0,06%	337.785,33	8,95%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	385.535,00	100,00%	0,00	0,00%	0,00	0,00%
1001	134A	16	18.765.437,00	456.714,41	2,43%	19.222.151,41	102,43%	8.354.330,70	43,46%	27,78	0,00%	10.867.792,93	56,54%
1001	134A		**106.602.628,00**	**2.136.697,10**	**2,00%**	**108.739.325,10**	**102,00%**	**70.256.193,49**	**64,61%**	**2.439,46**	**0,00%**	**38.480.692,15**	**35,39%**
1001	231C	12	1.494.294,00	55.196,00	3,69%	1.549.490,00	103,69%	1.038.929,10	67,05%	0,00	0,00%	510.560,90	32,95%
1001	231C	13	7.893.346,00	998.372,00	12,65%	8.891.718,00	112,65%	5.986.953,34	67,33%	0,00	0,00%	2.904.764,66	32,67%
1001	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	5.059,20	40,74%	0,00	0,00%	7.357,80	59,26%
1001	231C	16	2.330.251,00	46.605,00	2,00%	2.376.856,00	102,00%	958.900,32	40,34%	0,00	0,00%	1.417.955,68	59,66%
1001	231C		**11.730.308,00**	**1.100.173,00**	**9,38%**	**12.830.481,00**	**109,38%**	**7.989.841,96**	**62,27%**	**0,00**	**0,00%**	**4.840.639,04**	**37,73%**
1001	231D	12	1.286.404,00	67.908,00	5,28%	1.354.312,00	105,28%	960.862,03	70,95%	0,00	0,00%	393.449,97	29,05%
1001	231D	13	756.534,00	6.505,00	0,86%	763.039,00	100,86%	538.464,43	70,57%	0,00	0,00%	224.574,57	29,43%
1001	231D	16	522.968,00	10.459,00	2,00%	533.427,00	102,00%	300.719,37	56,37%	0,00	0,00%	232.707,63	43,63%
1001	231D		**2.565.906,00**	**84.872,00**	**3,31%**	**2.650.778,00**	**103,31%**	**1.800.045,83**	**67,91%**	**0,00**	**0,00%**	**850.732,17**	**32,09%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	231F	12	1.698.829,00	88.244,15	5,19%	1.787.073,15	105,19%	1.262.498,94	70,65%	0,00	0,00%	524.574,21	29,35%
1001	231F	13	795.551,00	79.398,00	9,98%	874.949,00	109,98%	602.139,45	68,82%	0,00	0,00%	272.809,55	31,18%
1001	231F	16	573.152,00	16.838,97	2,94%	589.990,97	102,94%	310.265,94	52,59%	0,00	0,00%	279.725,03	47,41%
1001	231F		**3.150.024,00**	**184.481,12**	**5,86%**	**3.334.505,12**	**105,86%**	**2.223.024,73**	**66,67%**	**0,00**	**0,00%**	**1.111.480,39**	**33,33%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	231I	12	5.761.478,00	163.706,43	2,84%	5.925.184,43	102,84%	4.073.742,38	68,75%	0,00	0,00%	1.851.442,05	31,25%
1001	231I	13	3.140.305,00	74.990,00	2,39%	3.215.295,00	102,39%	2.193.966,33	68,24%	0,00	0,00%	1.021.328,67	31,76%
1001	231I	16	1.474.356,00	34.906,23	2,37%	1.509.262,23	102,37%	392.635,16	26,02%	0,00	0,00%	1.116.627,07	73,98%
1001	231I		**10.458.631,00**	**273.602,66**	**2,62%**	**10.732.233,66**	**102,62%**	**6.708.464,27**	**62,51%**	**0,00**	**0,00%**	**4.023.769,39**	**37,49%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	53.037,18	64,29%	0,00	0,00%	29.454,82	35,71%
1001	232A	12	1.618.877,00	350.429,00	21,65%	1.969.306,00	121,65%	1.407.800,44	71,49%	0,00	0,00%	561.505,56	28,51%
1001	232A	13	5.932.858,00	-620.527,00	-10,46%	5.312.331,00	89,54%	3.901.369,05	73,44%	0,00	0,00%	1.410.961,95	26,56%
1001	232A	16	2.272.733,00	45.454,00	2,00%	2.318.187,00	102,00%	1.518.025,65	65,48%	0,00	0,00%	800.161,35	34,52%
1001	232A		**9.906.960,00**	**-224.644,00**	**-2,27%**	**9.682.316,00**	**97,73%**	**6.880.232,32**	**71,06%**	**0,00**	**0,00%**	**2.802.083,68**	**28,94%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	232B	12	1.674.396,00	140.870,00	8,41%	1.815.266,00	108,41%	1.335.458,68	73,57%	0,00	0,00%	479.807,32	26,43%
1001	232B	13	735.650,00	-52.116,00	-7,08%	683.534,00	92,92%	451.981,47	66,12%	0,00	0,00%	231.552,53	33,88%
1001	232B	16	662.150,00	13.243,00	2,00%	675.393,00	102,00%	440.088,22	65,16%	0,00	0,00%	235.304,78	34,84%
1001	232B		**3.154.688,00**	**101.997,00**	**3,23%**	**3.256.685,00**	**103,23%**	**2.275.648,77**	**69,88%**	**0,00**	**0,00%**	**981.036,23**	**30,12%**
1001	232C	12	1.128.227,00	31.680,00	2,81%	1.159.907,00	102,81%	837.181,63	72,18%	0,00	0,00%	322.725,37	27,82%
1001	232C	13	304.097,00	-19.547,00	-6,43%	284.550,00	93,57%	216.374,98	76,04%	0,00	0,00%	68.175,02	23,96%
1001	232C	16	644.830,00	-37.103,00	-5,75%	607.727,00	94,25%	460.348,21	75,75%	0,00	0,00%	147.378,79	24,25%
1001	232C		**2.077.154,00**	**-24.970,00**	**-1,20%**	**2.052.184,00**	**98,80%**	**1.513.904,82**	**73,77%**	**0,00**	**0,00%**	**538.279,18**	**26,23%**
1001	232D	12	658.050,00	19.986,00	3,04%	678.036,00	103,04%	444.292,91	65,53%	0,00	0,00%	233.743,09	34,47%
1001	232D	13	46.938,00	41,00	0,09%	46.979,00	100,09%	30.045,67	63,96%	0,00	0,00%	16.933,33	36,04%
1001	232D	16	115.383,00	2.308,00	2,00%	117.691,00	102,00%	54.641,35	46,43%	0,00	0,00%	63.049,65	53,57%
1001	232D		**820.371,00**	**22.335,00**	**2,72%**	**842.706,00**	**102,72%**	**528.979,93**	**62,77%**	**0,00**	**0,00%**	**313.726,07**	**37,23%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	232E	12	4.522.271,00	134.235,00	2,97%	4.656.506,00	102,97%	3.356.133,50	72,07%	0,00	0,00%	1.300.372,50	27,93%
1001	232E	13	652.791,00	-16.703,00	-2,56%	636.088,00	97,44%	447.702,47	70,38%	0,00	0,00%	188.385,53	29,62%
1001	232E	16	583.262,00	11.665,00	2,00%	594.927,00	102,00%	49.981,37	8,40%	0,00	0,00%	544.945,63	91,60%
1001	232E		**5.840.816,00**	**129.197,00**	**2,21%**	**5.970.013,00**	**102,21%**	**3.901.937,74**	**65,36%**	**0,00**	**0,00%**	**2.068.075,26**	**34,64%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	232F	12	3.471.701,00	428.480,43	12,34%	3.900.181,43	112,34%	2.666.724,74	68,37%	0,00	0,00%	1.233.456,69	31,63%
1001	232F	13	3.594.904,00	20.003,00	0,56%	3.614.907,00	100,56%	2.486.099,59	68,77%	0,00	0,00%	1.128.807,41	31,23%
1001	232F	16	1.760.152,00	68.623,08	3,90%	1.828.775,08	103,90%	852.048,05	46,59%	0,00	0,00%	976.727,03	53,41%
1001	232F		**8.909.249,00**	**517.106,51**	**5,80%**	**9.426.355,51**	**105,80%**	**6.052.992,78**	**64,21%**	**0,00**	**0,00%**	**3.373.362,73**	**35,79%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	76.576,30	63,74%	0,00	0,00%	43.566,70	36,26%
1001	239M	12	10.764.540,00	123.798,69	1,15%	10.888.338,69	101,15%	6.418.179,36	58,95%	1.081.966,98	9,94%	3.388.192,35	31,12%
1001	239M	13	2.846.774,00	-102.629,39	-3,61%	2.744.144,61	96,39%	1.837.086,80	66,95%	84.507,95	3,08%	822.549,86	29,97%
1001	239M	15	91.848,00	473,00	0,51%	92.321,00	100,51%	53.141,18	57,56%	0,00	0,00%	39.179,82	42,44%
1001	239M	16	3.453.790,00	602.062,41	17,43%	4.055.852,41	117,43%	1.301.255,35	32,08%	82.744,24	2,04%	2.671.852,82	65,88%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	15.052,15	58,33%	0,00	0,00%	10.751,85	41,67%
1001	239M		**19.306.060,00**	**-1.124.935,29**	**-5,83%**	**18.181.124,71**	**94,17%**	**9.849.761,59**	**54,18%**	**1.249.219,17**	**6,87%**	**7.082.143,95**	**38,95%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	241A	12	9.603.303,00	287.557,56	2,99%	9.890.860,56	102,99%	7.368.061,93	74,49%	0,00	0,00%	2.522.798,63	25,51%
1001	241A	13	5.398.895,00	-14.801,00	-0,27%	5.384.094,00	99,73%	3.737.990,52	69,43%	0,00	0,00%	1.646.103,48	30,57%
1001	241A	15	0,00	2.537,06	100,00%	2.537,06	0,00%	0,00	0,00%	0,00	0,00%	2.537,06	100,00%
1001	241A	16	3.554.146,00	73.078,00	2,06%	3.627.224,00	102,06%	2.134.384,75	58,84%	0,00	0,00%	1.492.839,25	41,16%
1001	241A		**18.638.836,00**	**348.371,62**	**1,87%**	**18.987.207,62**	**101,87%**	**13.288.557,60**	**69,99%**	**0,00**	**0,00%**	**5.698.650,02**	**30,01%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	241M	12	27.127.042,00	2.715.483,56	10,01%	29.842.525,56	110,01%	19.536.603,77	65,47%	2.308.490,18	7,74%	7.997.431,61	26,80%
1001	241M	13	10.583.809,00	9.725,00	0,09%	10.593.534,00	100,09%	7.518.680,44	70,97%	0,00	0,00%	3.074.853,56	29,03%
1001	241M	15	748.213,00	16.427,54	2,20%	764.640,54	102,20%	638.410,93	83,49%	0,00	0,00%	126.229,61	16,51%
1001	241M	16	9.867.373,00	199.263,33	2,02%	10.066.636,33	102,02%	6.059.981,79	60,20%	0,00	0,00%	4.006.654,54	39,80%
1001	241M		**48.408.929,00**	**2.940.899,43**	**6,08%**	**51.349.828,43**	**106,08%**	**33.801.797,33**	**65,83%**	**2.308.490,18**	**4,50%**	**15.239.540,92**	**29,68%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	241N	12	1.925.797,00	669.196,56	34,75%	2.594.993,56	134,75%	1.906.759,41	73,48%	0,00	0,00%	688.234,15	26,52%
1001	241N	13	744.432,00	-47.661,98	-6,40%	696.770,02	93,60%	477.888,09	68,59%	0,00	0,00%	218.881,93	31,41%
1001	241N	16	620.798,00	11.306,31	1,82%	632.104,31	101,82%	310.396,49	49,11%	0,00	0,00%	321.707,82	50,89%
1001	241N		**3.291.027,00**	**715.332,89**	**21,74%**	**4.006.359,89**	**121,74%**	**2.743.164,39**	**68,47%**	**0,00**	**0,00%**	**1.263.195,50**	**31,53%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	261A	12	6.019.036,00	239.113,32	3,97%	6.258.149,32	103,97%	4.317.325,03	68,99%	0,00	0,00%	1.940.824,29	31,01%
1001	261A	13	2.176.174,00	-38.815,00	-1,78%	2.137.359,00	98,22%	1.503.445,68	70,34%	1.205,72	0,06%	632.707,60	29,60%
1001	261A	16	2.017.875,00	104.618,83	5,18%	2.122.493,83	105,18%	1.256.434,62	59,20%	0,00	0,00%	866.059,21	40,80%
1001	261A		**10.295.577,00**	**304.917,15**	**2,96%**	**10.600.494,15**	**102,96%**	**7.125.325,73**	**67,22%**	**1.205,72**	**0,01%**	**3.473.962,70**	**32,77%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	225.462,95	58,33%	0,00	0,00%	161.045,05	41,67%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	76.576,30	63,74%	0,00	0,00%	43.566,70	36,26%
1001	261M	12	0,00	3.339.711,47	100,00%	3.339.711,47	0,00%	2.939.598,46	88,02%	0,00	0,00%	400.113,01	11,98%
1001	261M	13	0,00	428.653,26	100,00%	428.653,26	0,00%	294.479,59	68,70%	27.529,50	6,42%	106.644,17	24,88%
1001	261M	15	0,00	52.271,00	100,00%	52.271,00	0,00%	30.491,55	58,33%	0,00	0,00%	21.779,45	41,67%
1001	261M	16	0,00	1.250.929,05	100,00%	1.250.929,05	0,00%	932.297,98	74,53%	70.162,79	5,61%	248.468,28	19,86%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	15.052,25	58,33%	0,00	0,00%	10.751,75	41,67%
1001	261M		**0,00**	**5.604.019,78**	**100,00%**	**5.604.019,78**	**0,00%**	**4.513.959,08**	**80,55%**	**97.692,29**	**1,74%**	**992.368,41**	**17,71%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	261O	12	1.264.403,00	572.460,60	45,28%	1.836.863,60	145,28%	1.235.455,89	67,26%	20.553,40	1,12%	580.854,31	31,62%
1001	261O	13	299.920,00	12.627,00	4,21%	312.547,00	104,21%	224.753,19	71,91%	0,00	0,00%	87.793,81	28,09%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O	16	420.922,00	3.205,61	0,76%	424.127,61	100,76%	223.318,11	52,65%	0,00	0,00%	200.809,50	47,35%
1001	261O		**1.985.245,00**	**670.785,21**	**33,79%**	**2.656.030,21**	**133,79%**	**1.731.647,59**	**65,20%**	**20.553,40**	**0,77%**	**903.829,22**	**34,03%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	261P	12	4.224.085,00	119.843,16	2,84%	4.343.928,16	102,84%	3.100.997,01	71,39%	0,00	0,00%	1.242.931,15	28,61%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	603.666,25	76,77%	0,00	0,00%	182.636,75	23,23%
1001	261P	16	1.212.014,00	-4.184,78	-0,35%	1.207.829,22	99,65%	777.324,69	64,36%	0,00	0,00%	430.504,53	35,64%
1001	261P		**6.359.155,00**	**61.397,38**	**0,97%**	**6.420.552,38**	**100,97%**	**4.530.108,35**	**70,56%**	**0,00**	**0,00%**	**1.890.444,03**	**29,44%**
1001	311M	10	339.110,00	84.589,08	24,94%	423.699,08	124,94%	285.692,65	67,43%	0,00	0,00%	138.006,43	32,57%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	127.292,77	71,17%	0,00	0,00%	51.567,23	28,83%
1001	311M	12	7.076.033,00	-147.043,28	-2,08%	6.928.989,72	97,92%	5.111.506,77	73,77%	24.098,11	0,35%	1.793.384,84	25,88%
1001	311M	13	2.572.582,00	76.942,21	2,99%	2.649.524,21	102,99%	2.008.470,57	75,80%	5.376,50	0,20%	635.677,14	23,99%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.741,00	1,53%	247.596,00	101,53%	177.028,61	71,50%	541,06	0,22%	70.026,33	28,28%
1001	311M	16	3.771.149,00	639.326,96	16,95%	4.410.475,96	116,95%	3.139.265,07	71,18%	86.551,52	1,96%	1.184.659,37	26,86%
1001	311M	18	218.144,00	-179.651,00	-82,35%	38.493,00	17,65%	22.947,78	59,62%	0,00	0,00%	15.545,22	40,38%
1001	311M		**14.411.767,00**	**482.174,97**	**3,35%**	**14.893.941,97**	**103,35%**	**10.888.508,22**	**73,11%**	**116.567,19**	**0,78%**	**3.888.866,56**	**26,11%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	311N	12	15.454.113,00	352.815,72	2,28%	15.806.928,72	102,28%	11.398.552,75	72,11%	1.303,70	0,01%	4.407.072,27	27,88%
1001	311N	13	740.594,00	16.010,00	2,16%	756.604,00	102,16%	586.585,97	77,53%	0,00	0,00%	170.018,03	22,47%
1001	311N	16	4.394.521,00	87.890,00	2,00%	4.482.411,00	102,00%	3.031.285,79	67,63%	0,00	0,00%	1.451.125,21	32,37%
1001	311N		**20.671.720,00**	**456.715,72**	**2,21%**	**21.128.435,72**	**102,21%**	**15.064.544,91**	**71,30%**	**1.303,70**	**0,01%**	**6.062.587,11**	**28,69%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	311O	12	3.032.548,00	54.514,64	1,80%	3.087.062,64	101,80%	2.306.363,66	74,71%	5.359,13	0,17%	775.339,85	25,12%
1001	311O	13	63.026,00	1.688,00	2,68%	64.714,00	102,68%	53.898,60	83,29%	0,00	0,00%	10.815,40	16,71%
1001	311O	16	733.520,00	-16.604,34	-2,26%	716.915,66	97,74%	475.396,87	66,31%	0,00	0,00%	241.518,79	33,69%
1001	311O		**3.911.586,00**	**39.598,30**	**1,01%**	**3.951.184,30**	**101,01%**	**2.883.779,53**	**72,99%**	**5.359,13**	**0,14%**	**1.062.045,64**	**26,88%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	312D	12	3.233.528,00	125.551,05	3,88%	3.359.079,05	103,88%	2.646.480,19	78,79%	0,00	0,00%	712.598,86	21,21%
1001	312D	13	488.388,00	-33.600,00	-6,88%	454.788,00	93,12%	331.570,10	72,91%	17.291,89	3,80%	105.926,01	23,29%
1001	312D	16	2.496.854,00	25.639,79	1,03%	2.522.493,79	101,03%	2.287.718,09	90,69%	0,00	0,00%	234.775,70	9,31%
1001	312D		**6.301.262,00**	**117.590,84**	**1,87%**	**6.418.852,84**	**101,87%**	**5.313.888,78**	**82,79%**	**17.291,89**	**0,27%**	**1.087.672,17**	**16,94%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	51.890,19	62,90%	0,00	0,00%	30.601,81	37,10%
1001	313B	12	19.345.095,00	370.698,51	1,92%	19.715.793,51	101,92%	14.195.388,87	72,00%	0,00	0,00%	5.520.404,64	28,00%
1001	313B	13	3.605.584,00	137.827,00	3,82%	3.743.411,00	103,82%	2.718.469,04	72,62%	20.918,04	0,56%	1.004.023,92	26,82%
1001	313B	14	271.204,00	115.601,81	42,63%	386.805,81	142,63%	160.412,94	41,47%	0,00	0,00%	226.392,87	58,53%
1001	313B	16	6.607.749,00	116.517,83	1,76%	6.724.266,83	101,76%	4.465.026,44	66,40%	0,00	0,00%	2.259.240,39	33,60%
1001	313B		**29.912.124,00**	**740.645,15**	**2,48%**	**30.652.769,15**	**102,48%**	**21.591.187,48**	**70,44%**	**20.918,04**	**0,07%**	**9.040.663,63**	**29,49%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	438.415,15	58,33%	0,00	0,00%	313.153,85	41,67%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	75.733,21	63,04%	0,00	0,00%	44.409,79	36,96%
1001	321M	12	34.671.968,00	1.178.437,69	3,40%	35.850.405,69	103,40%	25.204.937,07	70,31%	25.250,45	0,07%	10.620.218,17	29,62%
1001	321M	13	4.954.370,00	-45.623,99	-0,92%	4.908.746,01	99,08%	3.520.481,83	71,72%	36.596,91	0,75%	1.351.667,27	27,54%
1001	321M	14	12.563,00	0,00	0,00%	12.563,00	100,00%	0,00	0,00%	5.205,20	41,43%	7.357,80	58,57%
1001	321M	15	901.629,00	18.800,29	2,09%	920.429,29	102,09%	605.677,34	65,80%	0,00	0,00%	314.751,95	34,20%
1001	321M	16	8.723.658,00	520.745,88	5,97%	9.244.403,88	105,97%	5.899.067,02	63,81%	240.699,27	2,60%	3.104.637,59	33,58%
1001	321M	18	1.738.031,00	11.834.655,00	680,92%	13.572.686,00	780,92%	13.556.647,35	99,88%	0,00	0,00%	16.038,65	0,12%
1001	321M		**51.992.735,00**	**13.388.210,87**	**25,75%**	**65.380.945,87**	**125,75%**	**49.300.958,97**	**75,41%**	**307.751,83**	**0,47%**	**15.772.235,07**	**24,12%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	10	0,00	254.521,00	100,00%	254.521,00	0,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
1001	321N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	76.576,30	63,74%	0,00	0,00%	43.566,70	36,26%
1001	321N	12	0,00	2.212.333,24	100,00%	2.212.333,24	0,00%	1.913.145,77	86,48%	0,00	0,00%	299.187,47	13,52%
1001	321N	13	0,00	253.022,36	100,00%	253.022,36	0,00%	206.638,41	81,67%	0,00	0,00%	46.383,95	18,33%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	20.587,61	60,39%	0,00	0,00%	13.501,39	39,61%
1001	321N	16	0,00	800.559,05	100,00%	800.559,05	0,00%	589.656,64	73,66%	21.775,16	2,72%	189.127,25	23,62%
1001	321N	18	0,00	25.804,00	100,00%	25.804,00	0,00%	15.052,15	58,33%	0,00	0,00%	10.751,85	41,67%
1001	321N		**0,00**	**3.700.471,65**	**100,00%**	**3.700.471,65**	**0,00%**	**2.970.127,33**	**80,26%**	**21.775,16**	**0,59%**	**708.569,16**	**19,15%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	151.131,65	64,53%	0,00	0,00%	83.074,35	35,47%
1001	321O	16	70.310,00	1.406,00	2,00%	71.716,00	102,00%	66.037,70	92,08%	0,00	0,00%	5.678,30	7,92%
1001	321O		**364.985,00**	**6.930,00**	**1,90%**	**371.915,00**	**101,90%**	**255.665,10**	**68,74%**	**0,00**	**0,00%**	**116.249,90**	**31,26%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	321P	12	2.681.980,00	37.742,43	1,41%	2.719.722,43	101,41%	2.071.954,32	76,18%	0,00	0,00%	647.768,11	23,82%
1001	321P	13	302.499,00	100.641,00	33,27%	403.140,00	133,27%	244.416,06	60,63%	0,00	0,00%	158.723,94	39,37%
1001	321P	16	747.197,00	10.778,18	1,44%	757.975,18	101,44%	542.778,59	71,61%	0,00	0,00%	215.196,59	28,39%
1001	321P		**3.814.168,00**	**149.161,61**	**3,91%**	**3.963.329,61**	**103,91%**	**2.907.269,37**	**73,35%**	**0,00**	**0,00%**	**1.056.060,24**	**26,65%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	322A	12	784.425.218,00	31.790.388,63	4,05%	816.215.606,63	104,05%	512.142.328,83	62,75%	0,00	0,00%	304.073.277,80	37,25%
1001	322A	13	1.720.101,00	-43.678,00	-2,54%	1.676.423,00	97,46%	1.241.428,88	74,05%	0,00	0,00%	434.994,12	25,95%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	18.572.060,20	63,79%	0,00	0,00%	10.544.427,80	36,21%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	4.193.627,70	5,95%	74.657.686,70	105,95%	35.337.261,82	47,33%	0,00	0,00%	39.320.424,88	52,67%
1001	322A		**891.493.761,00**	**36.727.180,33**	**4,12%**	**928.220.941,33**	**104,12%**	**573.813.445,13**	**61,82%**	**0,00**	**0,00%**	**354.407.496,20**	**38,18%**
1001	322B	12	782.289.487,00	37.042.301,00	4,74%	819.331.788,00	104,74%	519.035.129,42	63,35%	0,00	0,00%	300.296.658,58	36,65%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	166.959,11	75,31%	0,00	0,00%	54.749,89	24,69%
1001	322B	14	11.466.526,00	408.767,21	3,56%	11.875.293,21	103,56%	7.161.781,42	60,31%	0,00	0,00%	4.713.511,79	39,69%
1001	322B	16	73.280.056,00	6.537.222,06	8,92%	79.817.278,06	108,92%	35.533.273,16	44,52%	0,00	0,00%	44.284.004,90	55,48%
1001	322B		**867.226.629,00**	**44.019.439,27**	**5,08%**	**911.246.068,27**	**105,08%**	**561.897.143,11**	**61,66%**	**0,00**	**0,00%**	**349.348.925,16**	**38,34%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	53.220,70	64,52%	0,00	0,00%	29.271,30	35,48%
1001	322C	12	1.430.770,00	13.723,14	0,96%	1.444.493,14	100,96%	1.003.981,91	69,50%	0,00	0,00%	440.511,23	30,50%
1001	322C	13	111.272,00	-4.044,00	-3,63%	107.228,00	96,37%	72.293,40	67,42%	0,00	0,00%	34.934,60	32,58%
1001	322C	16	357.172,00	5.229,88	1,46%	362.401,88	101,46%	250.170,41	69,03%	0,00	0,00%	112.231,47	30,97%
1001	322C		**1.981.706,00**	**14.909,02**	**0,75%**	**1.996.615,02**	**100,75%**	**1.379.666,42**	**69,10%**	**0,00**	**0,00%**	**616.948,60**	**30,90%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	322E	12	75.395.726,00	2.513.795,25	3,33%	77.909.521,25	103,33%	50.775.098,67	65,17%	0,00	0,00%	27.134.422,58	34,83%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	147.529,20	71,01%	0,00	0,00%	60.239,80	28,99%
1001	322E	14	570.096,00	544.636,01	95,53%	1.114.732,01	195,53%	640.419,77	57,45%	0,00	0,00%	474.312,24	42,55%
1001	322E	16	5.081.480,00	428.545,47	8,43%	5.510.025,47	108,43%	2.691.467,01	48,85%	0,00	0,00%	2.818.558,46	51,15%
1001	322E		**81.361.506,00**	**3.463.033,73**	**4,26%**	**84.824.539,73**	**104,26%**	**54.302.635,05**	**64,02%**	**0,00**	**0,00%**	**30.521.904,68**	**35,98%**
1001	322G	12	87.809.954,00	-2.597.533,00	-2,96%	85.212.421,00	97,04%	60.473.708,78	70,97%	0,00	0,00%	24.738.712,22	29,03%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	87.694,92	55,75%	0,00	0,00%	69.601,08	44,25%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	2.624.452,70	56,19%	0,00	0,00%	2.046.167,30	43,81%
1001	322G		**92.531.128,00**	**-2.490.791,00**	**-2,69%**	**90.040.337,00**	**97,31%**	**63.185.856,40**	**70,18%**	**0,00**	**0,00%**	**26.854.480,60**	**29,82%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	322O	12	6.582.931,00	265.992,04	4,04%	6.848.923,04	104,04%	5.186.625,85	75,73%	0,00	0,00%	1.662.297,19	24,27%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	13	303.104,00	-38.921,56	-12,84%	264.182,44	87,16%	183.238,05	69,36%	0,00	0,00%	80.944,39	30,64%
1001	322O	16	498.652,00	6.682,73	1,34%	505.334,73	101,34%	438.159,53	86,71%	0,00	0,00%	67.175,20	13,29%
1001	322O		**7.384.687,00**	**316.245,21**	**4,28%**	**7.700.932,21**	**104,28%**	**5.856.143,83**	**76,04%**	**0,00**	**0,00%**	**1.844.788,38**	**23,96%**
1001	322P	12	38.009.190,00	17.180,68	0,05%	38.026.370,68	100,05%	25.585.394,79	67,28%	75.535,94	0,20%	12.365.439,95	32,52%
1001	322P	13	137.592.685,00	9.946.019,38	7,23%	147.538.704,38	107,23%	95.934.349,14	65,02%	0,00	0,00%	51.604.355,24	34,98%
1001	322P	14	98.939,00	31.137,41	31,47%	130.076,41	131,47%	120.767,66	92,84%	0,00	0,00%	9.308,75	7,16%
1001	322P	15	13.507.210,00	4.931.496,24	36,51%	18.438.706,24	136,51%	10.251.175,11	55,60%	0,00	0,00%	8.187.531,13	44,40%
1001	322P	16	62.438.612,00	5.893.222,91	9,44%	68.331.834,91	109,44%	37.377.350,80	54,70%	0,00	0,00%	30.954.484,11	45,30%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**10.413.711,62**	**3,97%**	**272.465.692,62**	**103,97%**	**169.269.037,50**	**62,12%**	**75.535,94**	**0,03%**	**103.121.119,18**	**37,85%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	323M	12	2.232.594,00	144.767,00	6,48%	2.377.361,00	106,48%	1.743.167,04	73,32%	0,00	0,00%	634.193,96	26,68%
1001	323M	13	120.287,00	10.120,56	8,41%	130.407,56	108,41%	101.577,37	77,89%	0,00	0,00%	28.830,19	22,11%
1001	323M	16	526.419,00	14.351,29	2,73%	540.770,29	102,73%	385.588,00	71,30%	0,00	0,00%	155.182,29	28,70%
1001	323M		**2.961.792,00**	**169.238,85**	**5,71%**	**3.131.030,85**	**105,71%**	**2.278.452,81**	**72,77%**	**0,00**	**0,00%**	**852.578,04**	**27,23%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	89.389,76	74,40%	0,00	0,00%	30.753,24	25,60%
1001	331M	12	6.199.028,00	-517.982,54	-8,36%	5.681.045,46	91,64%	3.846.502,63	67,71%	0,00	0,00%	1.834.542,83	32,29%
1001	331M	13	1.737.885,00	-328.344,58	-18,89%	1.409.540,42	81,11%	875.081,59	62,08%	40.054,10	2,84%	494.404,73	35,08%
1001	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	5.059,20	40,74%	7.357,80	59,26%
1001	331M	15	77.270,00	-22.727,00	-29,41%	54.543,00	70,59%	31.718,69	58,15%	0,00	0,00%	22.824,31	41,85%
1001	331M	16	2.245.545,00	33.315,15	1,48%	2.278.860,15	101,48%	416.991,66	18,30%	275.171,82	12,07%	1.586.696,67	69,63%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	15.052,25	58,33%	0,00	0,00%	10.751,75	41,67%
1001	331M		**10.989.282,00**	**-1.152.407,97**	**-10,49%**	**9.836.874,03**	**89,51%**	**5.423.207,03**	**55,13%**	**320.285,12**	**3,26%**	**4.093.381,88**	**41,61%**
1001	332A	12	2.575.834,00	-55.846,28	-2,17%	2.519.987,72	97,83%	1.771.827,34	70,31%	0,00	0,00%	748.160,38	29,69%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	319.155,11	72,68%	0,00	0,00%	119.984,89	27,32%
1001	332A	16	700.954,00	-656,25	-0,09%	700.297,75	99,91%	413.244,91	59,01%	0,00	0,00%	287.052,84	40,99%
1001	332A		**3.702.346,00**	**-42.920,53**	**-1,16%**	**3.659.425,47**	**98,84%**	**2.504.227,36**	**68,43%**	**0,00**	**0,00%**	**1.155.198,11**	**31,57%**
1001	332B	12	12.378.692,00	135.850,48	1,10%	12.514.542,48	101,10%	8.870.588,96	70,88%	0,00	0,00%	3.643.953,52	29,12%
1001	332B	13	4.254.582,00	-125.495,00	-2,95%	4.129.087,00	97,05%	2.919.472,79	70,71%	0,00	0,00%	1.209.614,21	29,29%
1001	332B	16	4.194.750,00	78.861,12	1,88%	4.273.611,12	101,88%	2.508.859,91	58,71%	0,00	0,00%	1.764.751,21	41,29%
1001	332B		**20.828.024,00**	**89.216,60**	**0,43%**	**20.917.240,60**	**100,43%**	**14.298.921,66**	**68,36%**	**0,00**	**0,00%**	**6.618.318,94**	**31,64%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
1001	333A	12	1.619.651,00	191.020,00	11,79%	1.810.671,00	111,79%	1.226.327,48	67,73%	0,00	0,00%	584.343,52	32,27%
1001	333A	13	1.214.922,00	-2.442,00	-0,20%	1.212.480,00	99,80%	798.750,94	65,88%	0,00	0,00%	413.729,06	34,12%
1001	333A	16	638.194,00	15.761,00	2,47%	653.955,00	102,47%	347.740,36	53,17%	0,00	0,00%	306.214,64	46,83%
1001	333A		**3.538.760,00**	**204.339,00**	**5,77%**	**3.743.099,00**	**105,77%**	**2.411.314,53**	**64,42%**	**0,00**	**0,00%**	**1.331.784,47**	**35,58%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	334A	12	1.668.132,00	319.140,00	19,13%	1.987.272,00	119,13%	1.449.508,32	72,94%	0,00	0,00%	537.763,68	27,06%
1001	334A	13	224.120,00	3.497,00	1,56%	227.617,00	101,56%	151.401,11	66,52%	0,00	0,00%	76.215,89	33,48%
1001	334A	16	428.799,00	8.576,00	2,00%	437.375,00	102,00%	247.907,49	56,68%	0,00	0,00%	189.467,51	43,32%
1001	334A		**2.403.543,00**	**331.213,00**	**13,78%**	**2.734.756,00**	**113,78%**	**1.896.937,32**	**69,36%**	**0,00**	**0,00%**	**837.818,68**	**30,64%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	145.102,96	75,72%	0,00	0,00%	46.517,04	24,28%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	79.916,51	73,84%	0,00	0,00%	28.307,49	26,16%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	45.151,87	58,81%	0,00	0,00%	31.623,13	41,19%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**308.667,09**	**69,74%**	**0,00**	**0,00%**	**133.944,91**	**30,26%**
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	96.240,80	58,33%	0,00	0,00%	68.743,20	41,67%
1001	336A	12	2.857.350,00	212.713,08	7,44%	3.070.063,08	107,44%	2.302.669,66	75,00%	0,00	0,00%	767.393,42	25,00%
1001	336A	13	6.347.359,00	472.741,59	7,45%	6.820.100,59	107,45%	5.099.110,55	74,77%	0,00	0,00%	1.720.990,04	25,23%
1001	336A	16	2.637.372,00	132.469,15	5,02%	2.769.841,15	105,02%	1.757.442,98	63,45%	0,00	0,00%	1.012.398,17	36,55%
1001	336A		**11.924.573,00**	**900.415,82**	**7,55%**	**12.824.988,82**	**107,55%**	**9.255.463,99**	**72,17%**	**0,00**	**0,00%**	**3.569.524,83**	**27,83%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	337C	12	2.746.778,00	1.581,32	0,06%	2.748.359,32	100,06%	1.966.945,90	71,57%	0,00	0,00%	781.413,42	28,43%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	585.550,02	72,03%	0,00	0,00%	227.387,46	27,97%
1001	337C	16	755.131,00	-5.313,29	-0,70%	749.817,71	99,30%	481.052,24	64,16%	0,00	0,00%	268.765,47	35,84%
1001	337C		**4.462.069,00**	**-68.462,49**	**-1,53%**	**4.393.606,51**	**98,47%**	**3.081.668,56**	**70,14%**	**0,00**	**0,00%**	**1.311.937,95**	**29,86%**
1001	411A	10	82.492,00	47.138,14	57,14%	129.630,14	157,14%	95.258,54	73,48%	0,00	0,00%	34.371,60	26,52%
1001	411A	12	6.852.312,00	613.869,12	8,96%	7.466.181,12	108,96%	5.246.448,80	70,27%	155.967,62	2,09%	2.063.764,70	27,64%
1001	411A	13	1.878.484,00	95.070,00	5,06%	1.973.554,00	105,06%	1.377.451,20	69,80%	5.621,80	0,28%	590.481,00	29,92%
1001	411A	16	2.348.994,00	50.727,90	2,16%	2.399.721,90	102,16%	1.567.085,33	65,30%	132,27	0,01%	832.504,30	34,69%
1001	411A		**11.162.282,00**	**806.805,16**	**7,23%**	**11.969.087,16**	**107,23%**	**8.286.243,87**	**69,23%**	**161.721,69**	**1,35%**	**3.521.121,60**	**29,42%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	422B	12	5.505.556,00	136.761,71	2,48%	5.642.317,71	102,48%	4.265.785,40	75,60%	0,00	0,00%	1.376.532,31	24,40%
1001	422B	13	446.285,00	7.965,02	1,78%	454.250,02	101,78%	318.147,26	70,04%	0,00	0,00%	136.102,76	29,96%
1001	422B	16	964.452,00	12.206,01	1,27%	976.658,01	101,27%	481.225,75	49,27%	0,00	0,00%	495.432,26	50,73%
1001	422B		**6.998.785,00**	**156.932,74**	**2,24%**	**7.155.717,74**	**102,24%**	**5.113.278,81**	**71,46%**	**0,00**	**0,00%**	**2.042.438,93**	**28,54%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	431A	12	1.734.030,00	147.716,64	8,52%	1.881.746,64	108,52%	1.327.957,23	70,57%	0,00	0,00%	553.789,41	29,43%
1001	431A	13	81.356,00	-23.049,00	-28,33%	58.307,00	71,67%	45.395,12	77,86%	0,00	0,00%	12.911,88	22,14%
1001	431A	16	370.762,00	7.415,00	2,00%	378.177,00	102,00%	211.828,38	56,01%	0,00	0,00%	166.348,62	43,99%
1001	431A		**2.268.640,00**	**132.082,64**	**5,82%**	**2.400.722,64**	**105,82%**	**1.633.301,13**	**68,03%**	**0,00**	**0,00%**	**767.421,51**	**31,97%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.409,26	57,47%	0,00	0,00%	35.082,74	42,53%
1001	432A	12	3.180.648,00	257.768,00	8,10%	3.438.416,00	108,10%	2.439.307,20	70,94%	0,00	0,00%	999.108,80	29,06%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	288.027,15	74,14%	0,00	0,00%	100.473,85	25,86%
1001	432A	16	913.066,00	15.265,00	1,67%	928.331,00	101,67%	567.101,84	61,09%	0,00	0,00%	361.229,16	38,91%
1001	432A		**4.614.802,00**	**222.938,00**	**4,83%**	**4.837.740,00**	**104,83%**	**3.341.845,45**	**69,08%**	**0,00**	**0,00%**	**1.495.894,55**	**30,92%**
1001	433A	12	545.959,00	11.817,66	2,16%	557.776,66	102,16%	431.022,62	77,28%	0,00	0,00%	126.754,04	22,72%
1001	433A	13	129.088,00	2.631,00	2,04%	131.719,00	102,04%	93.857,64	71,26%	0,00	0,00%	37.861,36	28,74%
1001	433A	16	142.032,00	2.841,00	2,00%	144.873,00	102,00%	85.789,44	59,22%	0,00	0,00%	59.083,56	40,78%
1001	433A		**817.079,00**	**17.289,66**	**2,12%**	**834.368,66**	**102,12%**	**610.669,70**	**73,19%**	**0,00**	**0,00%**	**223.698,96**	**26,81%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	98.771,25	63,86%	0,00	0,00%	55.903,75	36,14%
1001	451M	12	6.132.791,00	108.193,64	1,76%	6.240.984,64	101,76%	4.577.455,94	73,35%	0,00	0,00%	1.663.528,70	26,65%
1001	451M	13	1.498.544,00	-315.854,64	-21,08%	1.182.689,36	78,92%	762.230,55	64,45%	10.954,03	0,93%	409.504,78	34,62%
1001	451M	15	149.630,00	2.083,00	1,39%	151.713,00	101,39%	120.693,31	79,55%	0,00	0,00%	31.019,69	20,45%
1001	451M	16	2.343.511,00	-198.940,30	-8,49%	2.144.570,70	91,51%	1.380.550,07	64,37%	11.108,63	0,52%	752.912,00	35,11%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	15.052,25	58,33%	0,00	0,00%	10.751,75	41,67%
1001	451M		**10.652.385,00**	**-497.427,30**	**-4,67%**	**10.154.957,70**	**95,33%**	**7.103.223,82**	**69,95%**	**22.062,66**	**0,22%**	**3.029.671,22**	**29,83%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	453A	12	3.026.306,00	120.136,00	3,97%	3.146.442,00	103,97%	2.291.902,02	72,84%	0,00	0,00%	854.539,98	27,16%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	2.958.511,11	66,44%	20.857,31	0,47%	1.473.239,00	33,09%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A	16	1.868.400,00	26.821,49	1,44%	1.895.221,49	101,44%	1.032.401,36	54,47%	0,00	0,00%	862.820,13	45,53%
1001	453A		**9.126.443,00**	**450.319,91**	**4,93%**	**9.576.762,91**	**104,93%**	**6.330.934,89**	**66,11%**	**20.857,31**	**0,22%**	**3.224.970,71**	**33,67%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	453B	12	1.547.368,00	108.193,88	6,99%	1.655.561,88	106,99%	1.264.055,32	76,35%	0,00	0,00%	391.506,56	23,65%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	401.227,05	70,85%	7.243,16	1,28%	157.804,79	27,87%
1001	453B	16	521.908,00	-1.905,53	-0,37%	520.002,47	99,63%	338.033,52	65,01%	0,00	0,00%	181.968,95	34,99%
1001	453B		**2.622.983,00**	**201.348,35**	**7,68%**	**2.824.331,35**	**107,68%**	**2.051.436,29**	**72,63%**	**7.243,16**	**0,26%**	**765.651,90**	**27,11%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	453M	12	2.748.210,00	50.620,00	1,84%	2.798.830,00	101,84%	2.005.849,76	71,67%	0,00	0,00%	792.980,24	28,33%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	522.061,35	68,12%	1.568,55	0,20%	242.724,10	31,67%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	601.027,18	65,33%	0,00	0,00%	318.892,82	34,67%
1001	453M		**4.481.952,00**	**85.644,00**	**1,91%**	**4.567.596,00**	**101,91%**	**3.177.058,69**	**69,56%**	**1.568,55**	**0,03%**	**1.388.968,76**	**30,41%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	456A	12	3.974.082,00	53.392,18	1,34%	4.027.474,18	101,34%	2.890.433,79	71,77%	0,00	0,00%	1.137.040,39	28,23%
1001	456A	13	587.865,00	220.822,00	37,56%	808.687,00	137,56%	616.925,58	76,29%	2.467,84	0,31%	189.293,58	23,41%
1001	456A	16	1.207.560,00	-2.932,92	-0,24%	1.204.627,08	99,76%	805.577,05	66,87%	356,36	0,03%	398.693,67	33,10%
1001	456A		**5.851.999,00**	**271.281,26**	**4,64%**	**6.123.280,26**	**104,64%**	**4.361.056,82**	**71,22%**	**2.824,20**	**0,05%**	**1.759.399,24**	**28,73%**
1001	456B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	456B	12	0,00	90.629,28	100,00%	90.629,28	0,00%	90.629,28	100,00%	0,00	0,00%	0,00	0,00%
1001	456B	16	0,00	45.648,51	100,00%	45.648,51	0,00%	39.257,72	86,00%	0,00	0,00%	6.390,79	14,00%
1001	456B		**0,00**	**218.769,79**	**100,00%**	**218.769,79**	**0,00%**	**178.007,40**	**81,37%**	**0,00**	**0,00%**	**40.762,39**	**18,63%**
1001	456M	10	337.013,00	-63.636,14	-18,88%	273.376,86	81,12%	139.651,65	51,08%	0,00	0,00%	133.725,21	48,92%
1001	456M	11	185.042,00	-64.899,00	-35,07%	120.143,00	64,93%	76.576,30	63,74%	0,00	0,00%	43.566,70	36,26%
1001	456M	12	6.531.426,00	365.924,20	5,60%	6.897.350,20	105,60%	4.941.659,85	71,65%	0,00	0,00%	1.955.690,35	28,35%
1001	456M	13	2.349.912,00	44.125,83	1,88%	2.394.037,83	101,88%	1.676.443,53	70,03%	10.749,70	0,45%	706.844,60	29,53%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	15.392,88	12,61%	137.504,88	112,61%	98.876,70	71,91%	0,00	0,00%	38.628,18	28,09%
1001	456M	16	3.087.763,00	385.122,25	12,47%	3.472.885,25	112,47%	1.748.588,83	50,35%	100.777,66	2,90%	1.623.518,76	46,75%
1001	456M	18	1.102.859,00	-1.077.055,00	-97,66%	25.804,00	2,34%	15.052,15	58,33%	0,00	0,00%	10.751,85	41,67%
1001	456M		**13.737.394,00**	**-395.024,98**	**-2,88%**	**13.342.369,02**	**97,12%**	**8.718.116,01**	**65,34%**	**111.527,36**	**0,84%**	**4.512.725,65**	**33,82%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	456N	12	7.351.927,00	712.379,77	9,69%	8.064.306,77	109,69%	5.935.296,01	73,60%	0,00	0,00%	2.129.010,76	26,40%
1001	456N	13	1.006.667,00	185.027,12	18,38%	1.191.694,12	118,38%	824.190,83	69,16%	0,00	0,00%	367.503,29	30,84%
1001	456N	16	2.127.723,00	10.311,73	0,48%	2.138.034,73	100,48%	1.344.898,95	62,90%	0,00	0,00%	793.135,78	37,10%
1001	456N		**10.552.310,00**	**924.217,62**	**8,76%**	**11.476.527,62**	**108,76%**	**8.152.506,19**	**71,04%**	**0,00**	**0,00%**	**3.324.021,43**	**28,96%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	463A	12	1.078.150,00	102.404,49	9,50%	1.180.554,49	109,50%	821.300,24	69,57%	0,00	0,00%	359.254,25	30,43%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	13.387,90	63,95%	0,00	0,00%	7.548,10	36,05%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	165.675,81	64,89%	0,00	0,00%	89.631,19	35,11%
1001	463A		**1.348.437,00**	**190.852,49**	**14,15%**	**1.539.289,49**	**114,15%**	**1.048.484,35**	**68,11%**	**0,00**	**0,00%**	**490.805,14**	**31,89%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	466A	12	1.893.958,00	68.512,00	3,62%	1.962.470,00	103,62%	1.418.098,32	72,26%	0,00	0,00%	544.371,68	27,74%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	176.843,75	66,79%	0,00	0,00%	87.935,25	33,21%
1001	466A	16	327.872,00	6.557,00	2,00%	334.429,00	102,00%	157.344,99	47,05%	0,00	0,00%	177.084,01	52,95%
1001	466A		**2.562.200,00**	**81.970,00**	**3,20%**	**2.644.170,00**	**103,20%**	**1.800.407,46**	**68,09%**	**0,00**	**0,00%**	**843.762,54**	**31,91%**
1001	492A	12	3.012.057,00	51.976,32	1,73%	3.064.033,32	101,73%	2.131.184,19	69,55%	0,00	0,00%	932.849,13	30,45%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	13	668.140,00	-18.073,00	-2,70%	650.067,00	97,30%	455.959,52	70,14%	0,00	0,00%	194.107,48	29,86%
1001	492A	16	730.529,00	14.611,00	2,00%	745.140,00	102,00%	387.155,88	51,96%	0,00	0,00%	357.984,12	48,04%
1001	492A		**4.410.726,00**	**48.514,32**	**1,10%**	**4.459.240,32**	**101,10%**	**2.974.299,59**	**66,70%**	**0,00**	**0,00%**	**1.484.940,73**	**33,30%**
1001	492B	12	677.313,00	18.009,00	2,66%	695.322,00	102,66%	470.542,75	67,67%	0,00	0,00%	224.779,25	32,33%
1001	492B	13	291.962,00	4.184,00	1,43%	296.146,00	101,43%	223.753,36	75,56%	0,00	0,00%	72.392,64	24,44%
1001	492B	16	182.969,00	3.659,00	2,00%	186.628,00	102,00%	87.836,90	47,07%	0,00	0,00%	98.791,10	52,93%
1001	492B		**1.152.244,00**	**25.852,00**	**2,24%**	**1.178.096,00**	**102,24%**	**782.133,01**	**66,39%**	**0,00**	**0,00%**	**395.962,99**	**33,61%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	494M	12	4.161.770,00	426.374,73	10,25%	4.588.144,73	110,25%	3.129.050,34	68,20%	174.211,10	3,80%	1.284.883,29	28,00%
1001	494M	13	430.832,00	144.274,75	33,49%	575.106,75	133,49%	290.561,65	50,52%	103.002,40	17,91%	181.542,70	31,57%
1001	494M	15	0,00	195,12	100,00%	195,12	0,00%	0,00	0,00%	0,00	0,00%	195,12	100,00%
1001	494M	16	1.182.026,00	138.192,52	11,69%	1.320.218,52	111,69%	791.572,01	59,96%	29.920,92	2,27%	498.725,59	37,78%
1001	494M		**5.857.120,00**	**709.037,12**	**12,11%**	**6.566.157,12**	**112,11%**	**4.259.304,40**	**64,87%**	**307.134,42**	**4,68%**	**1.999.718,30**	**30,45%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	98.195,33	57,05%	0,00	0,00%	73.940,67	42,95%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	288.876,85	63,85%	0,00	0,00%	163.567,15	36,15%
1001	912M	12	453.758,00	88.772,88	19,56%	542.530,88	119,56%	364.325,01	67,15%	0,00	0,00%	178.205,87	32,85%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	6.322,89	55,64%	0,00	0,00%	5.040,11	44,36%
1001	912M	16	209.280,00	-7.162,53	-3,42%	202.117,47	96,58%	75.880,26	37,54%	2.358,98	1,17%	123.878,23	61,29%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	7.844,25	58,33%	0,00	0,00%	5.602,75	41,67%
1001	912M		**1.303.912,00**	**90.126,35**	**6,91%**	**1.394.038,35**	**106,91%**	**841.444,59**	**60,36%**	**2.358,98**	**0,17%**	**550.234,78**	**39,47%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	921M	12	4.626.468,00	238.546,00	5,16%	4.865.014,00	105,16%	3.638.703,56	74,79%	0,00	0,00%	1.226.310,44	25,21%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	230.793,88	73,58%	0,00	0,00%	82.860,12	26,42%
1001	921M	16	967.533,00	19.351,00	2,00%	986.884,00	102,00%	627.948,17	63,63%	0,00	0,00%	358.935,83	36,37%
1001	921M		**5.922.684,00**	**325.360,00**	**5,49%**	**6.248.044,00**	**105,49%**	**4.545.566,01**	**72,75%**	**0,00**	**0,00%**	**1.702.477,99**	**27,25%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	921N	12	5.397.877,00	1.896.568,76	35,14%	7.294.445,76	135,14%	5.441.018,38	74,59%	0,00	0,00%	1.853.427,38	25,41%
1001	921N	13	818.933,00	354.681,00	43,31%	1.173.614,00	143,31%	873.766,32	74,45%	0,00	0,00%	299.847,68	25,55%
1001	921N	16	5.220.472,00	9.511,93	0,18%	5.229.983,93	100,18%	3.876.311,42	74,12%	620.399,64	11,86%	733.272,87	14,02%
1001	921N		**11.519.774,00**	**2.260.761,69**	**19,63%**	**13.780.535,69**	**119,63%**	**10.239.216,52**	**74,30%**	**620.399,64**	**4,50%**	**2.920.919,53**	**21,20%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	921Q	12	1.648.858,00	495.910,00	30,08%	2.144.768,00	130,08%	1.481.048,86	69,05%	0,00	0,00%	663.719,14	30,95%
1001	921Q	13	505.650,00	32.675,00	6,46%	538.325,00	106,46%	381.669,25	70,90%	0,00	0,00%	156.655,75	29,10%
1001	921Q	16	423.630,00	8.473,00	2,00%	432.103,00	102,00%	165.856,02	38,38%	0,00	0,00%	266.246,98	61,62%
1001	921Q		**2.660.630,00**	**537.058,00**	**20,19%**	**3.197.688,00**	**120,19%**	**2.076.694,53**	**64,94%**	**0,00**	**0,00%**	**1.120.993,47**	**35,06%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
1001	921S	12	5.573.259,00	84.441,00	1,52%	5.657.700,00	101,52%	4.204.927,38	74,32%	0,00	0,00%	1.452.772,62	25,68%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	19.549,60	65,58%	0,00	0,00%	10.261,40	34,42%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	588.894,92	61,46%	0,00	0,00%	369.223,08	38,54%
1001	921S		**6.626.147,00**	**104.071,00**	**1,57%**	**6.730.218,00**	**101,57%**	**4.862.715,45**	**72,25%**	**0,00**	**0,00%**	**1.867.502,55**	**27,75%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	921T	12	3.004.711,00	-18.486,00	-0,62%	2.986.225,00	99,38%	2.236.309,51	74,89%	0,00	0,00%	749.915,49	25,11%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	108.452,21	72,14%	0,00	0,00%	41.889,79	27,86%
1001	921T	16	615.417,00	12.308,00	2,00%	627.725,00	102,00%	399.326,76	63,61%	0,00	0,00%	228.398,24	36,39%
1001	921T		**3.855.412,00**	**-8.628,00**	**-0,22%**	**3.846.784,00**	**99,78%**	**2.792.208,88**	**72,59%**	**0,00**	**0,00%**	**1.054.575,12**	**27,41%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	12	1.562.205,00	-8.100,00	-0,52%	1.554.105,00	99,48%	1.172.660,45	75,46%	0,00	0,00%	381.444,55	24,54%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	74.892,40	64,21%	0,00	0,00%	41.748,60	35,79%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	224.404,75	66,80%	0,00	0,00%	111.538,25	33,20%
1001	921U		**2.089.080,00**	**101,00**	**0,00%**	**2.089.181,00**	**100,00%**	**1.520.078,00**	**72,76%**	**0,00**	**0,00%**	**569.103,00**	**27,24%**
1001	921V	12	535.537,00	38.531,98	7,20%	574.068,98	107,20%	335.045,33	58,36%	0,00	0,00%	239.023,65	41,64%
1001	921V	16	104.895,00	7.245,50	6,91%	112.140,50	106,91%	55.416,21	49,42%	0,00	0,00%	56.724,29	50,58%
1001	921V		**640.432,00**	**45.777,48**	**7,15%**	**686.209,48**	**107,15%**	**390.461,54**	**56,90%**	**0,00**	**0,00%**	**295.747,94**	**43,10%**
1001	921X	12	805.662,00	70.319,74	8,73%	875.981,74	108,73%	620.912,47	70,88%	0,00	0,00%	255.069,27	29,12%
1001	921X	15	0,00	6.089,26	100,00%	6.089,26	0,00%	0,00	0,00%	0,00	0,00%	6.089,26	100,00%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	136.057,26	70,90%	0,00	0,00%	55.842,74	29,10%
1001	921X		**993.799,00**	**80.172,00**	**8,07%**	**1.073.971,00**	**108,07%**	**756.969,73**	**70,48%**	**0,00**	**0,00%**	**317.001,27**	**29,52%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	923A	12	3.761.013,00	537.559,00	14,29%	4.298.572,00	114,29%	3.106.706,64	72,27%	0,00	0,00%	1.191.865,36	27,73%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	271.811,38	74,68%	0,00	0,00%	92.136,62	25,32%
1001	923A	16	650.360,00	13.007,00	2,00%	663.367,00	102,00%	308.973,16	46,58%	0,00	0,00%	354.393,84	53,42%
1001	923A		**4.998.872,00**	**409.507,00**	**8,19%**	**5.408.379,00**	**108,19%**	**3.735.611,58**	**69,07%**	**0,00**	**0,00%**	**1.672.767,42**	**30,93%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	923C	12	1.161.662,00	84.294,00	7,26%	1.245.956,00	107,26%	924.518,17	74,20%	0,00	0,00%	321.437,83	25,80%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	242.441,18	76,92%	0,00	0,00%	72.753,82	23,08%
1001	923C	16	298.609,00	5.972,00	2,00%	304.581,00	102,00%	176.808,02	58,05%	0,00	0,00%	127.772,98	41,95%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**1.391.887,77**	**71,44%**	**0,00**	**0,00%**	**556.336,23**	**28,56%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
1001	923M	11	182.213,00	11.182,00	6,14%	193.395,00	106,14%	141.557,05	73,20%	0,00	0,00%	51.837,95	26,80%
1001	923M	12	10.803.249,00	-5.385.022,98	-49,85%	5.418.226,02	50,15%	4.003.537,90	73,89%	0,00	0,00%	1.414.688,12	26,11%
1001	923M	13	4.208.612,00	-2.430.551,46	-57,75%	1.778.060,54	42,25%	1.212.501,33	68,19%	7.781,00	0,44%	557.778,21	31,37%
1001	923M	14	64.246,00	-19.819,00	-30,85%	44.427,00	69,15%	0,00	0,00%	27.579,58	62,08%	16.847,42	37,92%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	40.632,71	59,60%	0,00	0,00%	27.546,29	40,40%
1001	923M	16	4.884.064,00	-1.864.718,99	-38,18%	3.019.345,01	61,82%	1.701.603,99	56,36%	424.417,83	14,06%	893.323,19	29,59%
1001	923M	18	653.470,00	-589.601,00	-90,23%	63.869,00	9,77%	37.256,75	58,33%	0,00	0,00%	26.612,25	41,67%
1001	923M		**21.246.323,00**	**-10.321.711,43**	**-48,58%**	**10.924.611,57**	**51,42%**	**7.334.903,73**	**67,14%**	**459.778,41**	**4,21%**	**3.129.929,43**	**28,65%**
1001	923N	10	0,00	339.110,00	100,00%	339.110,00	0,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	94.539,10	78,69%	0,00	0,00%	25.603,90	21,31%
1001	923N	12	0,00	5.694.912,80	100,00%	5.694.912,80	0,00%	4.197.979,82	73,71%	0,00	0,00%	1.496.932,98	26,29%
1001	923N	13	0,00	2.478.181,53	100,00%	2.478.181,53	0,00%	1.672.605,04	67,49%	52.362,30	2,11%	753.214,19	30,39%
1001	923N	14	0,00	19.819,00	100,00%	19.819,00	0,00%	0,00	0,00%	9.690,95	48,90%	10.128,05	51,10%
1001	923N	15	0,00	90.906,00	100,00%	90.906,00	0,00%	53.028,80	58,33%	0,00	0,00%	37.877,20	41,67%
1001	923N	16	0,00	3.640.584,89	100,00%	3.640.584,89	0,00%	2.105.033,90	57,82%	276.217,15	7,59%	1.259.333,84	34,59%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	22.454,35	58,33%	0,00	0,00%	16.038,65	41,67%
1001	923N		**0,00**	**12.422.150,22**	**100,00%**	**12.422.150,22**	**0,00%**	**8.343.455,01**	**67,17%**	**338.270,40**	**2,72%**	**3.740.424,81**	**30,11%**
1001	924M	10	641.980,00	-71.892,16	-11,20%	570.087,84	88,80%	368.108,19	64,57%	0,00	0,00%	201.979,65	35,43%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	90.278,75	63,82%	0,00	0,00%	51.179,25	36,18%
1001	924M	12	10.278.712,00	-2.596.758,87	-25,26%	7.681.953,13	74,74%	5.186.127,45	67,51%	0,00	0,00%	2.495.825,68	32,49%
1001	924M	13	2.152.214,00	-486.597,32	-22,61%	1.665.616,68	77,39%	1.159.858,26	69,64%	0,00	0,00%	505.758,42	30,36%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	37.283,20	58,59%	0,00	0,00%	26.350,80	41,41%
1001	924M	16	3.557.341,00	-949.117,73	-26,68%	2.608.223,27	73,32%	1.223.722,64	46,92%	84.983,55	3,26%	1.299.517,08	49,82%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	29.855,55	58,33%	0,00	0,00%	21.325,45	41,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M		**17.583.331,00**	**-4.801.177,08**	**-27,31%**	**12.782.153,92**	**72,69%**	**8.095.234,04**	**63,33%**	**84.983,55**	**0,66%**	**4.601.936,33**	**36,00%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	236.310,75	58,33%	0,00	0,00%	168.793,25	41,67%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	120.966,20	63,93%	0,00	0,00%	68.240,80	36,07%
1001	924N	12	1.004.285,00	3.370.756,26	335,64%	4.375.041,26	435,64%	3.817.049,94	87,25%	40.893,13	0,93%	517.098,19	11,82%
1001	924N	13	73.230,00	234.620,84	320,39%	307.850,84	420,39%	270.578,15	87,89%	0,00	0,00%	37.272,69	12,11%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	43.944,98	58,60%	0,00	0,00%	31.052,02	41,40%
1001	924N	16	591.566,00	2.278.821,38	385,22%	2.870.387,38	485,22%	1.338.789,54	46,64%	508.655,81	17,72%	1.022.942,03	35,64%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	22.454,35	58,33%	0,00	0,00%	16.038,65	41,67%
1001	924N		**2.153.339,00**	**6.107.741,48**	**283,64%**	**8.261.080,48**	**383,64%**	**5.850.093,91**	**70,82%**	**549.548,94**	**6,65%**	**1.861.437,63**	**22,53%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	262.677,15	61,75%	0,00	0,00%	162.726,69	38,25%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	76.576,30	63,74%	0,00	0,00%	43.566,70	36,26%
1001	924O	12	0,00	4.193.430,44	100,00%	4.193.430,44	0,00%	3.619.520,97	86,31%	0,00	0,00%	573.909,47	13,69%
1001	924O	13	0,00	711.605,22	100,00%	711.605,22	0,00%	600.136,92	84,34%	2.908,14	0,41%	108.560,16	15,26%
1001	924O	15	0,00	56.816,00	100,00%	56.816,00	0,00%	29.518,30	51,95%	0,00	0,00%	27.297,70	48,05%
1001	924O	16	0,00	1.758.515,16	100,00%	1.758.515,16	0,00%	1.293.387,94	73,55%	101.982,22	5,80%	363.145,00	20,65%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	23.756,57	60,82%	0,00	0,00%	15.306,43	39,18%
1001	924O		**0,00**	**7.304.976,66**	**100,00%**	**7.304.976,66**	**0,00%**	**5.905.574,15**	**80,84%**	**104.890,36**	**1,44%**	**1.294.512,15**	**17,72%**
1001	929N	12	0,00	286.734,79	100,00%	286.734,79	0,00%	150.053,05	52,33%	0,00	0,00%	136.681,74	47,67%
1001	929N	16	11.355,00	204.813,40	1.803,73%	216.168,40	1.903,73%	165.136,74	76,39%	0,00	0,00%	51.031,66	23,61%
1001	929N	18	65.363.137,00	44.701.565,72	68,39%	110.064.702,72	168,39%	110.064.702,72	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**45.193.113,91**	**69,13%**	**110.567.605,91**	**169,13%**	**110.379.892,51**	**99,83%**	**0,00**	**0,00%**	**187.713,40**	**0,17%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	931M	12	2.931.630,00	139.513,00	4,76%	3.071.143,00	104,76%	2.048.064,89	66,69%	0,00	0,00%	1.023.078,11	33,31%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	260.433,03	68,12%	0,00	0,00%	121.871,97	31,88%
1001	931M	16	657.159,00	13.143,00	2,00%	670.302,00	102,00%	352.414,12	52,58%	0,00	0,00%	317.887,88	47,42%
1001	931M		**4.019.266,00**	**186.976,00**	**4,65%**	**4.206.242,00**	**104,65%**	**2.709.032,44**	**64,41%**	**0,00**	**0,00%**	**1.497.209,56**	**35,59%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
1001	931N	12	2.972.326,00	259.906,02	8,74%	3.232.232,02	108,74%	2.260.190,29	69,93%	0,00	0,00%	972.041,73	30,07%
1001	931N	13	94.866,00	2.743,00	2,89%	97.609,00	102,89%	62.210,00	63,73%	0,00	0,00%	35.399,00	36,27%
1001	931N	16	536.207,00	5.576,50	1,04%	541.783,50	101,04%	297.980,87	55,00%	0,00	0,00%	243.802,63	45,00%
1001	931N		**3.687.988,00**	**268.225,52**	**7,27%**	**3.956.213,52**	**107,27%**	**2.669.724,71**	**67,48%**	**0,00**	**0,00%**	**1.286.488,81**	**32,52%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
1001	931P	12	16.984.087,00	562.080,93	3,31%	17.546.167,93	103,31%	12.216.224,03	69,62%	0,00	0,00%	5.329.943,90	30,38%
1001	931P	13	465.405,00	-88.120,00	-18,93%	377.285,00	81,07%	262.004,15	69,44%	0,00	0,00%	115.280,85	30,56%
1001	931P	16	3.151.548,00	133.075,99	4,22%	3.284.623,99	104,22%	1.966.687,65	59,88%	0,00	0,00%	1.317.936,34	40,12%
1001	931P		**20.685.629,00**	**607.036,92**	**2,93%**	**21.292.665,92**	**102,93%**	**14.494.259,38**	**68,07%**	**0,00**	**0,00%**	**6.798.406,54**	**31,93%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.375,35	65,92%	0,00	0,00%	28.116,65	34,08%
1001	932M	12	15.804.426,00	566.969,32	3,59%	16.371.395,32	103,59%	11.632.093,96	71,05%	0,00	0,00%	4.739.301,36	28,95%
1001	932M	13	1.506.242,00	51.115,46	3,39%	1.557.357,46	103,39%	1.091.882,19	70,11%	0,00	0,00%	465.475,27	29,89%
1001	932M	15	7.772,00	-6.403,00	-82,39%	1.369,00	17,61%	1.241,76	90,71%	0,00	0,00%	127,24	9,29%
1001	932M	16	3.302.709,00	45.802,92	1,39%	3.348.511,92	101,39%	1.954.641,96	58,37%	0,00	0,00%	1.393.869,96	41,63%
1001	932M		**20.703.641,00**	**657.484,70**	**3,18%**	**21.361.125,70**	**103,18%**	**14.734.235,22**	**68,98%**	**0,00**	**0,00%**	**6.626.890,48**	**31,02%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	932O	12	1.737.641,00	253.628,00	14,60%	1.991.269,00	114,60%	1.552.904,28	77,99%	0,00	0,00%	438.364,72	22,01%
1001	932O	13	52.189,00	-2.158,00	-4,13%	50.031,00	95,87%	47.307,71	94,56%	0,00	0,00%	2.723,29	5,44%
1001	932O	16	317.498,00	6.350,00	2,00%	323.848,00	102,00%	221.562,69	68,42%	0,00	0,00%	102.285,31	31,58%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O		**2.173.321,00**	**191.827,00**	**8,83%**	**2.365.148,00**	**108,83%**	**1.821.774,68**	**77,03%**	**0,00**	**0,00%**	**543.373,32**	**22,97%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	942N	12	3.487.036,00	677.388,47	19,43%	4.164.424,47	119,43%	3.117.630,84	74,86%	39.042,34	0,94%	1.007.751,29	24,20%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	353.417,06	57,30%	680,31	0,11%	262.728,63	42,59%
1001	942N	16	995.857,00	62.385,00	6,26%	1.058.242,00	106,26%	657.450,67	62,13%	20.206,59	1,91%	380.584,74	35,96%
1001	942N		**5.066.519,00**	**855.465,47**	**16,88%**	**5.921.984,47**	**116,88%**	**4.176.618,97**	**70,53%**	**59.929,24**	**1,01%**	**1.685.436,26**	**28,46%**
1001			**3.283.958.726,00**	**198.340.851,53**	**6,04%**	**3.482.299.577,53**	**106,04%**	**2.263.294.868,22**	**64,99%**	**7.421.487,09**	**0,21%**	**1.211.583.222,22**	**34,79%**
1004	231B	12	222.547,00	-36.313,00	-16,32%	186.234,00	83,68%	129.100,99	69,32%	0,00	0,00%	57.133,01	30,68%
1004	231B	13	4.611.920,00	109.319,92	2,37%	4.721.239,92	102,37%	3.317.376,68	70,26%	0,00	0,00%	1.403.863,24	29,74%
1004	231B	16	1.381.156,00	27.623,00	2,00%	1.408.779,00	102,00%	777.694,72	55,20%	0,00	0,00%	631.084,28	44,80%
1004	231B		**6.215.623,00**	**100.629,92**	**1,62%**	**6.316.252,92**	**101,62%**	**4.224.172,39**	**66,88%**	**0,00**	**0,00%**	**2.092.080,53**	**33,12%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	13.232,20	64,27%	0,00	0,00%	7.357,80	35,73%
1004	231E	13	739.147,00	101.216,00	13,69%	840.363,00	113,69%	557.113,06	66,29%	0,00	0,00%	283.249,94	33,71%
1004	231E	16	210.571,00	4.211,00	2,00%	214.782,00	102,00%	83.788,06	39,01%	0,00	0,00%	130.993,94	60,99%
1004	231E		**949.718,00**	**126.017,00**	**13,27%**	**1.075.735,00**	**113,27%**	**654.133,32**	**60,81%**	**0,00**	**0,00%**	**421.601,68**	**39,19%**
1004	231G	12	665.229,00	242.600,00	36,47%	907.829,00	136,47%	729.417,09	80,35%	0,00	0,00%	178.411,91	19,65%
1004	231G	13	32.334.436,00	4.290.788,65	13,27%	36.625.224,65	113,27%	25.590.291,96	69,87%	0,00	0,00%	11.034.932,69	30,13%
1004	231G	16	9.440.779,00	235.470,17	2,49%	9.676.249,17	102,49%	4.674.502,26	48,31%	0,00	0,00%	5.001.746,91	51,69%
1004	231G		**42.440.444,00**	**4.768.858,82**	**11,24%**	**47.209.302,82**	**111,24%**	**30.994.211,31**	**65,65%**	**0,00**	**0,00%**	**16.215.091,51**	**34,35%**
1004	231H	12	2.594.942,00	611.759,50	23,58%	3.206.701,50	123,58%	2.516.679,98	78,48%	0,00	0,00%	690.021,52	21,52%
1004	231H	13	122.134.749,00	10.744.610,14	8,80%	132.879.359,14	108,80%	94.195.953,48	70,89%	0,00	0,00%	38.683.405,66	29,11%
1004	231H	16	31.292.492,00	2.756.040,51	8,81%	34.048.532,51	108,81%	14.241.600,57	41,83%	0,00	0,00%	19.806.931,94	58,17%
1004	231H		**156.022.183,00**	**14.112.410,15**	**9,05%**	**170.134.593,15**	**109,05%**	**110.954.234,03**	**65,22%**	**0,00**	**0,00%**	**59.180.359,12**	**34,78%**
1004	231J	12	478.117,00	25.753,00	5,39%	503.870,00	105,39%	355.055,34	70,47%	0,00	0,00%	148.814,66	29,53%
1004	231J	13	34.542.374,00	1.415.334,39	4,10%	35.957.708,39	104,10%	25.232.219,93	70,17%	0,00	0,00%	10.725.488,46	29,83%
1004	231J	16	9.670.330,00	307.563,72	3,18%	9.977.893,72	103,18%	4.646.085,23	46,56%	0,00	0,00%	5.331.808,49	53,44%
1004	231J		**44.690.821,00**	**1.748.651,11**	**3,91%**	**46.439.472,11**	**103,91%**	**30.233.360,50**	**65,10%**	**0,00**	**0,00%**	**16.206.111,61**	**34,90%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	51.786,70	62,78%	0,00	0,00%	30.705,30	37,22%
1004	239N	12	5.942.073,00	-78.276,97	-1,32%	5.863.796,03	98,68%	4.280.103,31	72,99%	0,00	0,00%	1.583.692,72	27,01%
1004	239N	13	15.692.092,00	5.617.037,78	35,80%	21.309.129,78	135,80%	4.766.079,47	22,37%	10.179.429,53	47,77%	6.363.620,78	29,86%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.133,38	62,78%	0,00	0,00%	4.229,62	37,22%
1004	239N	16	13.349.883,00	4.705.198,77	35,25%	18.055.081,77	135,25%	7.322.137,89	40,55%	4.461.770,97	24,71%	6.271.172,91	34,73%
1004	239N	18	11.119.596,00	-11.099.495,94	-99,82%	20.100,06	0,18%	20.100,06	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**-855.536,36**	**-1,85%**	**45.341.962,64**	**98,15%**	**16.447.340,81**	**36,27%**	**14.641.200,50**	**32,29%**	**14.253.421,33**	**31,44%**
1004			**296.516.288,00**	**20.001.030,64**	**6,75%**	**316.517.318,64**	**106,75%**	**193.507.452,36**	**61,14%**	**14.641.200,50**	**4,63%**	**108.368.665,78**	**34,24%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1005	114A	12	547.728,00	-2.425,27	-0,44%	545.302,73	99,56%	390.587,55	71,63%	0,00	0,00%	154.715,18	28,37%
1005	114A	13	8.414.331,00	833.863,89	9,91%	9.248.194,89	109,91%	6.229.975,37	67,36%	29.197,91	0,32%	2.989.021,61	32,32%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
1005	114A	16	2.273.785,00	360.185,54	15,84%	2.633.970,54	115,84%	1.208.012,00	45,86%	15.144,92	0,57%	1.410.813,62	53,56%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**1.164.221,16**	**10,25%**	**12.521.323,16**	**110,25%**	**7.883.323,67**	**62,96%**	**44.342,83**	**0,35%**	**4.593.656,66**	**36,69%**
1005			**11.357.102,00**	**1.164.221,16**	**10,25%**	**12.521.323,16**	**110,25%**	**7.883.323,67**	**62,96%**	**44.342,83**	**0,35%**	**4.593.656,66**	**36,69%**
1008	494M	12	6.128.702,00	90.683,90	1,48%	6.219.385,90	101,48%	4.794.962,47	77,10%	0,00	0,00%	1.424.423,43	22,90%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	181.991,79	73,30%	0,00	0,00%	66.283,21	26,70%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	44.449,30	69,94%	0,00	0,00%	19.100,70	30,06%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	16	1.651.890,00	76.580,10	4,64%	1.728.470,10	104,64%	1.199.012,03	69,37%	35.758,54	2,07%	493.699,53	28,56%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**6.220.415,59**	**75,31%**	**35.758,54**	**0,43%**	**2.003.506,87**	**24,26%**
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**6.220.415,59**	**75,31%**	**35.758,54**	**0,43%**	**2.003.506,87**	**24,26%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1009	134M	12	1.124.196,00	20.825,84	1,85%	1.145.021,84	101,85%	793.519,82	69,30%	0,00	0,00%	351.502,02	30,70%
1009	134M	13	7.753.633,00	234.121,65	3,02%	7.987.754,65	103,02%	5.260.863,45	65,86%	23.449,75	0,29%	2.703.441,45	33,84%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	33.052,79	61,56%	0,00	0,00%	20.637,21	38,44%
1009	134M	16	1.912.448,00	128.480,51	6,72%	2.040.928,51	106,72%	623.896,24	30,57%	6.417,20	0,31%	1.410.615,07	69,12%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**6.759.452,70**	**59,77%**	**29.866,95**	**0,26%**	**4.520.567,35**	**39,97%**
1009			**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**6.759.452,70**	**59,77%**	**29.866,95**	**0,26%**	**4.520.567,35**	**39,97%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	141.090,98	65,15%	0,00	0,00%	75.485,02	34,85%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	1.496.783,46	72,54%	0,00	0,00%	566.609,54	27,46%
1011	453N	13	4.739.889,00	30.064,68	0,63%	4.769.953,68	100,63%	3.548.028,75	74,38%	0,00	0,00%	1.221.924,93	25,62%
1011	453N	15	36.075,00	-14.724,00	-40,81%	21.351,00	59,19%	7.822,83	36,64%	0,00	0,00%	13.528,17	63,36%
1011	453N	16	1.522.610,00	100.597,32	6,61%	1.623.207,32	106,61%	958.629,73	59,06%	0,00	0,00%	664.577,59	40,94%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**6.165.043,75**	**70,80%**	**0,00**	**0,00%**	**2.542.125,25**	**29,20%**
1011			**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**6.165.043,75**	**70,80%**	**0,00**	**0,00%**	**2.542.125,25**	**29,20%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1012	921R	12	1.386.758,00	34.474,00	2,49%	1.421.232,00	102,49%	1.032.030,26	72,62%	0,00	0,00%	389.201,74	27,38%
1012	921R	13	2.675.092,00	-60.598,68	-2,27%	2.614.493,32	97,73%	1.899.026,45	72,63%	0,00	0,00%	715.466,87	27,37%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
1012	921R	16	970.626,00	95.375,68	9,83%	1.066.001,68	109,83%	614.739,88	57,67%	0,00	0,00%	451.261,80	42,33%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**3.600.545,34**	**69,30%**	**0,00**	**0,00%**	**1.595.036,66**	**30,70%**
1012			**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**3.600.545,34**	**69,30%**	**0,00**	**0,00%**	**1.595.036,66**	**30,70%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1013	467A	12	3.323.842,00	222.604,00	6,70%	3.546.446,00	106,70%	2.515.000,91	70,92%	0,00	0,00%	1.031.445,09	29,08%
1013	467A	13	4.591.543,00	138.226,57	3,01%	4.729.769,57	103,01%	3.313.182,62	70,05%	0,00	0,00%	1.416.586,95	29,95%
1013	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
1013	467A	16	2.625.472,00	58.336,43	2,22%	2.683.808,43	102,22%	1.659.310,88	61,83%	0,00	0,00%	1.024.497,55	38,17%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**7.542.243,16**	**68,23%**	**0,00**	**0,00%**	**3.511.635,84**	**31,77%**
1013			**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**7.542.243,16**	**68,23%**	**0,00**	**0,00%**	**3.511.635,84**	**31,77%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	157.636,05	56,20%	0,00	0,00%	122.835,95	43,80%
1014	261B	12	9.697.040,00	165.457,10	1,71%	9.862.497,10	101,71%	7.047.414,68	71,46%	0,00	0,00%	2.815.082,42	28,54%
1014	261B	13	9.614.049,00	117.427,97	1,22%	9.731.476,97	101,22%	6.915.540,93	71,06%	0,00	0,00%	2.815.936,04	28,94%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	22.537,10	58,32%	0,00	0,00%	16.104,02	41,68%
1014	261B	16	5.674.381,00	174.819,81	3,08%	5.849.200,81	103,08%	3.355.814,68	57,37%	0,00	0,00%	2.493.386,13	42,63%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	261B		**25.382.160,00**	**396.432,00**	**1,56%**	**25.778.592,00**	**101,56%**	**17.515.247,44**	**67,94%**	**0,00**	**0,00%**	**8.263.344,56**	**32,06%**
1014			**25.382.160,00**	**396.432,00**	**1,56%**	**25.778.592,00**	**101,56%**	**17.515.247,44**	**67,94%**	**0,00**	**0,00%**	**8.263.344,56**	**32,06%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.349.425.771,48**	**-46,13%**	**3.911.464.190,52**	**53,87%**	**2.532.087.984,60**	**64,74%**	**22.181.717,30**	**0,57%**	**1.357.194.488,62**	**34,70%**