INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	21	2.642.000,00	8,22%	-51.900,00	-0,16%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01	01001		**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
01			**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	02001	911O	32	447.482,54	5,19%	-281.167,54	-3,26%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	02001		**32**	**447.482,54**	**5,19%**	**-281.167,54**	**-3,26%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**32**	**447.482,54**	**5,19%**	**-281.167,54**	**-3,26%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	912M	17	174.635,00	13,05%	-84.508,65	-6,31%	1.338.573,00	90.126,35	6,73%	1.428.699,35	106,73%
03	03001		**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
03			**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
04	04001	331M	66	777.486,42	3,31%	-3.653.736,59	-15,56%	23.481.475,00	-2.876.250,17	-12,25%	20.605.224,83	87,75%
04	04001		**66**	**777.486,42**	**3,31%**	**-3.653.736,59**	**-15,56%**	**23.481.475,00**	**-2.876.250,17**	**-12,25%**	**20.605.224,83**	**87,75%**
04	04010	333A	34	790.489,91	7,43%	-785.034,91	-7,38%	10.636.887,00	5.455,00	0,05%	10.642.342,00	100,05%
04	04010	334A	19	1.497.932,00	3,32%	-1.429.219,00	-3,16%	45.170.662,00	68.713,00	0,15%	45.239.375,00	100,15%
04	04010		**53**	**2.288.421,91**	**4,10%**	**-2.214.253,91**	**-3,97%**	**55.807.549,00**	**74.168,00**	**0,13%**	**55.881.717,00**	**100,13%**
04	04011	332A	30	741.617,00	11,89%	-924.537,53	-14,82%	6.237.785,00	-182.920,53	-2,93%	6.054.864,47	97,07%
04	04011	332B	35	967.360,86	2,79%	-1.671.144,26	-4,82%	34.699.687,00	-703.783,40	-2,03%	33.995.903,60	97,97%
04	04011	337C	25	320.624,36	2,68%	-687.086,85	-5,75%	11.945.021,00	-366.462,49	-3,07%	11.578.558,51	96,93%
04	04011		**90**	**2.029.602,22**	**3,84%**	**-3.282.768,64**	**-6,21%**	**52.882.493,00**	**-1.253.166,42**	**-2,37%**	**51.629.326,58**	**97,63%**
04	04012	432A	37	802.049,55	3,28%	-5.616.372,55	-22,98%	24.437.277,00	-4.814.323,00	-19,70%	19.622.954,00	80,30%
04	04012		**37**	**802.049,55**	**3,28%**	**-5.616.372,55**	**-22,98%**	**24.437.277,00**	**-4.814.323,00**	**-19,70%**	**19.622.954,00**	**80,30%**
04	04013	333A	20	67.936,26	1,79%	-336.291,26	-8,87%	3.791.618,00	-268.355,00	-7,08%	3.523.263,00	92,92%
04	04013		**20**	**67.936,26**	**1,79%**	**-336.291,26**	**-8,87%**	**3.791.618,00**	**-268.355,00**	**-7,08%**	**3.523.263,00**	**92,92%**
04	04014	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04014		**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	04015	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	04015		**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04			**477**	**5.965.496,36**	**2,76%**	**-70.773.807,95**	**-32,75%**	**216.070.797,00**	**-64.808.311,59**	**-29,99%**	**151.262.485,41**	**70,01%**
05	05001	924N	83	8.940.583,11	397,61%	-58.877,16	-2,62%	2.248.559,00	8.881.705,95	395,00%	11.130.264,95	495,00%
05	05001		**83**	**8.940.583,11**	**397,61%**	**-58.877,16**	**-2,62%**	**2.248.559,00**	**8.881.705,95**	**395,00%**	**11.130.264,95**	**495,00%**
05	05010	112B	28	34.187,00	0,05%	-727.473,73	-1,04%	70.117.202,00	-693.286,73	-0,99%	69.423.915,27	99,01%
05	05010	112C	41	13.047.451,11	4,41%	-6.574.831,17	-2,22%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	05010		**69**	**13.081.638,11**	**3,58%**	**-7.302.304,90**	**-2,00%**	**365.672.016,00**	**5.779.333,21**	**1,58%**	**371.451.349,21**	**101,58%**
05	05011	112A	46	8.200.495,28	8,75%	-7.662.495,05	-8,18%	93.699.621,00	538.000,23	0,57%	94.237.621,23	100,57%
05	05011		**46**	**8.200.495,28**	**8,75%**	**-7.662.495,05**	**-8,18%**	**93.699.621,00**	**538.000,23**	**0,57%**	**94.237.621,23**	**100,57%**
05	05012	131M	25	6.438.615,00	100,88%	-56.000,00	-0,88%	0,00	6.382.615,00	100,00%	6.382.615,00	0,00%
05	05012	132A	68	90.418.288,70	102,08%	-1.846.667,41	-2,08%	0,00	88.571.621,29	100,00%	88.571.621,29	0,00%
05	05012	932O	10	2.716.298,00	100,00%	0,00	0,00%	0,00	2.716.298,00	100,00%	2.716.298,00	0,00%
05	05012		**103**	**99.573.201,70**	**101,95%**	**-1.902.667,41**	**-1,95%**	**0,00**	**97.670.534,29**	**100,00%**	**97.670.534,29**	**0,00%**
05	05013	134A	129	167.868.442,80	104,74%	-7.600.320,70	-4,74%	0,00	160.268.122,10	100,00%	160.268.122,10	0,00%
05	05013		**129**	**167.868.442,80**	**104,74%**	**-7.600.320,70**	**-4,74%**	**0,00**	**160.268.122,10**	**100,00%**	**160.268.122,10**	**0,00%**
05	05104	114A	35	1.795.664,50	4,66%	-1.192.420,83	-3,09%	38.544.669,00	603.243,67	1,57%	39.147.912,67	101,57%
05	05104		**35**	**1.795.664,50**	**4,66%**	**-1.192.420,83**	**-3,09%**	**38.544.669,00**	**603.243,67**	**1,57%**	**39.147.912,67**	**101,57%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	05120	134M	104	17.954.482,72	109,29%	-1.526.510,24	-9,29%	0,00	16.427.972,48	100,00%	16.427.972,48	0,00%
05	05120		**104**	**17.954.482,72**	**109,29%**	**-1.526.510,24**	**-9,29%**	**0,00**	**16.427.972,48**	**100,00%**	**16.427.972,48**	**0,00%**
05			**569**	**317.414.508,22**	**63,46%**	**-27.245.596,29**	**-5,45%**	**500.164.865,00**	**290.168.911,93**	**58,01%**	**790.333.776,93**	**158,01%**
06	06001	321N	58	4.833.888,23	100,21%	-10.000,00	-0,21%	0,00	4.823.888,23	100,00%	4.823.888,23	0,00%
06	06001		**58**	**4.833.888,23**	**100,21%**	**-10.000,00**	**-0,21%**	**0,00**	**4.823.888,23**	**100,00%**	**4.823.888,23**	**0,00%**
06	06010	322C	78	1.047.945.142,92	101,78%	-18.293.875,81	-1,78%	0,00	1.029.651.267,11	100,00%	1.029.651.267,11	0,00%
06	06010		**78**	**1.047.945.142,92**	**101,78%**	**-18.293.875,81**	**-1,78%**	**0,00**	**1.029.651.267,11**	**100,00%**	**1.029.651.267,11**	**0,00%**
06	06011	466A	60	118.222.517,93	105,53%	-6.195.407,00	-5,53%	0,00	112.027.110,93	100,00%	112.027.110,93	0,00%
06	06011		**60**	**118.222.517,93**	**105,53%**	**-6.195.407,00**	**-5,53%**	**0,00**	**112.027.110,93**	**100,00%**	**112.027.110,93**	**0,00%**
06			**196**	**1.171.001.549,08**	**102,14%**	**-24.499.282,81**	**-2,14%**	**0,00**	**1.146.502.266,27**	**100,00%**	**1.146.502.266,27**	**0,00%**
09	09001	924O	108	9.267.722,73	102,28%	-206.511,90	-2,28%	0,00	9.061.210,83	100,00%	9.061.210,83	0,00%
09	09001		**108**	**9.267.722,73**	**102,28%**	**-206.511,90**	**-2,28%**	**0,00**	**9.061.210,83**	**100,00%**	**9.061.210,83**	**0,00%**
09	09010	921T	22	7.486.331,00	101,04%	-77.000,00	-1,04%	0,00	7.409.331,00	100,00%	7.409.331,00	0,00%
09	09010		**22**	**7.486.331,00**	**101,04%**	**-77.000,00**	**-1,04%**	**0,00**	**7.409.331,00**	**100,00%**	**7.409.331,00**	**0,00%**
09	09011	923C	26	2.729.399,00	115,08%	-357.717,14	-15,08%	0,00	2.371.681,86	100,00%	2.371.681,86	0,00%
09	09011		**26**	**2.729.399,00**	**115,08%**	**-357.717,14**	**-15,08%**	**0,00**	**2.371.681,86**	**100,00%**	**2.371.681,86**	**0,00%**
09	09012	336A	35	2.331.160,29	101,30%	-30.000,00	-1,30%	0,00	2.301.160,29	100,00%	2.301.160,29	0,00%
09	09012		**35**	**2.331.160,29**	**101,30%**	**-30.000,00**	**-1,30%**	**0,00**	**2.301.160,29**	**100,00%**	**2.301.160,29**	**0,00%**
09	09013	336A	164	39.709.485,83	111,45%	-4.080.424,16	-11,45%	0,00	35.629.061,67	100,00%	35.629.061,67	0,00%
09	09013		**164**	**39.709.485,83**	**111,45%**	**-4.080.424,16**	**-11,45%**	**0,00**	**35.629.061,67**	**100,00%**	**35.629.061,67**	**0,00%**
09	09014	921X	21	1.150.560,26	100,62%	-7.089,26	-0,62%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	09014		**21**	**1.150.560,26**	**100,62%**	**-7.089,26**	**-0,62%**	**0,00**	**1.143.471,00**	**100,00%**	**1.143.471,00**	**0,00%**
09	09205	921R	58	6.821.739,68	102,96%	-196.100,68	-2,96%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09	09205		**58**	**6.821.739,68**	**102,96%**	**-196.100,68**	**-2,96%**	**0,00**	**6.625.639,00**	**100,00%**	**6.625.639,00**	**0,00%**
09			**434**	**69.496.398,79**	**107,68%**	**-4.954.843,14**	**-7,68%**	**0,00**	**64.541.555,65**	**100,00%**	**64.541.555,65**	**0,00%**
11	11001	924M	111	167.959.902,04	414,03%	-15.254.492,10	-37,60%	40.566.979,00	152.705.409,94	376,43%	193.272.388,94	476,43%
11	11001		**111**	**167.959.902,04**	**414,03%**	**-15.254.492,10**	**-37,60%**	**40.566.979,00**	**152.705.409,94**	**376,43%**	**193.272.388,94**	**476,43%**
11	11010	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	11010	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	11010		**58**	**0,00**	**0,00%**	**-96.532.010,00**	**-100,00%**	**96.532.010,00**	**-96.532.010,00**	**-100,00%**	**0,00**	**0,00%**
11	11011	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11011		**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	11013	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11013		**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	11014	921S	15	197.198,00	2,93%	-93.127,00	-1,38%	6.735.273,00	104.071,00	1,55%	6.839.344,00	101,55%
11	11014		**15**	**197.198,00**	**2,93%**	**-93.127,00**	**-1,38%**	**6.735.273,00**	**104.071,00**	**1,55%**	**6.839.344,00**	**101,55%**
11	11015	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11015		**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	11016	921Q	16	646.088,00	18,75%	-109.030,00	-3,16%	3.446.292,00	537.058,00	15,58%	3.983.350,00	115,58%
11	11016		**16**	**646.088,00**	**18,75%**	**-109.030,00**	**-3,16%**	**3.446.292,00**	**537.058,00**	**15,58%**	**3.983.350,00**	**115,58%**
11	11018	921U	23	114.378,60	3,89%	-122.277,60	-4,16%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	11018	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

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11	11018		**34**	**114.378,60**	**3,03%**	**-962.107,60**	**-25,45%**	**3.779.780,00**	**-847.729,00**	**-22,43%**	**2.932.051,00**	**77,57%**
11	11019	334D	19	455.305,60	10,93%	-54.981,60	-1,32%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	11019		**19**	**455.305,60**	**10,93%**	**-54.981,60**	**-1,32%**	**4.163.826,00**	**400.324,00**	**9,61%**	**4.564.150,00**	**109,61%**
11	11020	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11020		**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11	11021	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11021		**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	11120	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11120		**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	11205	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	11205		**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11			**566**	**169.372.872,24**	**30,40%**	**-514.992.967,30**	**-92,42%**	**557.211.379,00**	**-345.620.095,06**	**-62,03%**	**211.591.283,94**	**37,97%**
12	12001	923M	80	1.782.193,31	0,87%	-174.063.112,72	-84,96%	204.878.735,00	-172.280.919,41	-84,09%	32.597.815,59	15,91%
12	12001		**80**	**1.782.193,31**	**0,87%**	**-174.063.112,72**	**-84,96%**	**204.878.735,00**	**-172.280.919,41**	**-84,09%**	**32.597.815,59**	**15,91%**
12	12010	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	12010	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	12010	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	12010		**67**	**0,00**	**0,00%**	**-15.680.692,00**	**-100,00%**	**15.680.692,00**	**-15.680.692,00**	**-100,00%**	**0,00**	**0,00%**
12	12011	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12011		**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	12013	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	12013	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	12013		**57**	**0,00**	**0,00%**	**-11.375.139,00**	**-100,00%**	**11.375.139,00**	**-11.375.139,00**	**-100,00%**	**0,00**	**0,00%**
12	12014	921M	15	6.408.044,00	102,56%	-160.000,00	-2,56%	0,00	6.248.044,00	100,00%	6.248.044,00	0,00%
12	12014		**15**	**6.408.044,00**	**102,56%**	**-160.000,00**	**-2,56%**	**0,00**	**6.248.044,00**	**100,00%**	**6.248.044,00**	**0,00%**
12	12015	921M	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	12015	921V	15	885.607,48	100,00%	0,00	0,00%	0,00	885.607,48	100,00%	885.607,48	0,00%
12	12015	931N	15	293.963,00	7,97%	-25.737,48	-0,70%	3.687.988,00	268.225,52	7,27%	3.956.213,52	107,27%
12	12015		**40**	**1.179.570,48**	**12,27%**	**-5.948.421,48**	**-61,89%**	**9.610.672,00**	**-4.768.851,00**	**-49,62%**	**4.841.821,00**	**50,38%**
12	12016	932M	25	1.382.294,00	4,10%	-1.224.809,30	-3,64%	33.684.491,00	157.484,70	0,47%	33.841.975,70	100,47%
12	12016		**25**	**1.382.294,00**	**4,10%**	**-1.224.809,30**	**-3,64%**	**33.684.491,00**	**157.484,70**	**0,47%**	**33.841.975,70**	**100,47%**
12	12017	923A	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	12017	931M	11	243.390,00	5,55%	-56.414,00	-1,29%	4.385.882,00	186.976,00	4,26%	4.572.858,00	104,26%
12	12017		**50**	**243.390,00**	**0,88%**	**-23.485.130,00**	**-84,43%**	**27.814.598,00**	**-23.241.740,00**	**-83,56%**	**4.572.858,00**	**16,44%**
12	12018	931P	16	801.717,92	3,78%	-194.681,00	-0,92%	21.196.032,00	607.036,92	2,86%	21.803.068,92	102,86%
12	12018		**16**	**801.717,92**	**3,78%**	**-194.681,00**	**-0,92%**	**21.196.032,00**	**607.036,92**	**2,86%**	**21.803.068,92**	**102,86%**
12	12019	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12019		**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	12023	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12023		**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	12024	921N	56	17.439.565,00	101,91%	-326.739,31	-1,91%	0,00	17.112.825,69	100,00%	17.112.825,69	0,00%
12	12024		**56**	**17.439.565,00**	**101,91%**	**-326.739,31**	**-1,91%**	**0,00**	**17.112.825,69**	**100,00%**	**17.112.825,69**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12025	923A	49	27.131.578,42	102,34%	-619.656,00	-2,34%	0,00	26.511.922,42	100,00%	26.511.922,42	0,00%
12	12025		**49**	**27.131.578,42**	**102,34%**	**-619.656,00**	**-2,34%**	**0,00**	**26.511.922,42**	**100,00%**	**26.511.922,42**	**0,00%**
12			**536**	**56.368.353,13**	**16,16%**	**-257.680.823,81**	**-73,87%**	**348.842.802,00**	**-201.312.470,68**	**-57,71%**	**147.530.331,32**	**42,29%**
13	13001	923N	52	7.962.821,93	100,68%	-54.010,00	-0,68%	0,00	7.908.811,93	100,00%	7.908.811,93	0,00%
13	13001		**52**	**7.962.821,93**	**100,68%**	**-54.010,00**	**-0,68%**	**0,00**	**7.908.811,93**	**100,00%**	**7.908.811,93**	**0,00%**
13	13010	433A	19	2.090.399,00	100,11%	-2.380,34	-0,11%	0,00	2.088.018,66	100,00%	2.088.018,66	0,00%
13	13010	463A	31	31.643.453,13	102,28%	-704.735,64	-2,28%	0,00	30.938.717,49	100,00%	30.938.717,49	0,00%
13	13010		**50**	**33.733.852,13**	**102,14%**	**-707.115,98**	**-2,14%**	**0,00**	**33.026.736,15**	**100,00%**	**33.026.736,15**	**0,00%**
13	13011	422B	56	36.373.849,25	101,69%	-605.117,26	-1,69%	0,00	35.768.731,99	100,00%	35.768.731,99	0,00%
13	13011		**56**	**36.373.849,25**	**101,69%**	**-605.117,26**	**-1,69%**	**0,00**	**35.768.731,99**	**100,00%**	**35.768.731,99**	**0,00%**
13	13012	431A	36	6.808.563,47	103,65%	-239.722,83	-3,65%	0,00	6.568.840,64	100,00%	6.568.840,64	0,00%
13	13012	492A	33	5.317.615,00	100,12%	-6.519,68	-0,12%	0,00	5.311.095,32	100,00%	5.311.095,32	0,00%
13	13012		**69**	**12.126.178,47**	**102,07%**	**-246.242,51**	**-2,07%**	**0,00**	**11.879.935,96**	**100,00%**	**11.879.935,96**	**0,00%**
13	13013	492B	29	1.481.759,00	102,36%	-34.200,00	-2,36%	0,00	1.447.559,00	100,00%	1.447.559,00	0,00%
13	13013		**29**	**1.481.759,00**	**102,36%**	**-34.200,00**	**-2,36%**	**0,00**	**1.447.559,00**	**100,00%**	**1.447.559,00**	**0,00%**
13	13014	241N	58	88.333.699,57	101,34%	-1.171.600,49	-1,34%	0,00	87.162.099,08	100,00%	87.162.099,08	0,00%
13	13014		**58**	**88.333.699,57**	**101,34%**	**-1.171.600,49**	**-1,34%**	**0,00**	**87.162.099,08**	**100,00%**	**87.162.099,08**	**0,00%**
13			**314**	**180.012.160,35**	**101,59%**	**-2.818.286,24**	**-1,59%**	**0,00**	**177.193.874,11**	**100,00%**	**177.193.874,11**	**0,00%**
14	14001	451M	62	6.436.566,89	39,89%	-1.714.245,88	-10,62%	16.134.976,00	4.722.321,01	29,27%	20.857.297,01	129,27%
14	14001		**62**	**6.436.566,89**	**39,89%**	**-1.714.245,88**	**-10,62%**	**16.134.976,00**	**4.722.321,01**	**29,27%**	**20.857.297,01**	**129,27%**
14	14010	453M	17	1.184.485,00	19,30%	-102.769,00	-1,67%	6.137.720,00	1.081.716,00	17,62%	7.219.436,00	117,62%
14	14010		**17**	**1.184.485,00**	**19,30%**	**-102.769,00**	**-1,67%**	**6.137.720,00**	**1.081.716,00**	**17,62%**	**7.219.436,00**	**117,62%**
14	14012	453A	30	4.394.369,57	2,21%	-5.928.854,61	-2,99%	198.518.255,00	-1.534.485,04	-0,77%	196.983.769,96	99,23%
14	14012	453B	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	14012		**50**	**4.394.369,57**	**2,06%**	**-20.427.872,61**	**-9,59%**	**213.017.273,00**	**-16.033.503,04**	**-7,53%**	**196.983.769,96**	**92,47%**
14	14013	453B	33	17.120.591,36	129,26%	-3.875.893,30	-29,26%	0,00	13.244.698,06	100,00%	13.244.698,06	0,00%
14	14013		**33**	**17.120.591,36**	**129,26%**	**-3.875.893,30**	**-29,26%**	**0,00**	**13.244.698,06**	**100,00%**	**13.244.698,06**	**0,00%**
14	14014	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14014		**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	14202	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14202		**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	14203	453N	32	587.571,32	0,04%	-5.136.139,32	-0,37%	1.394.254.493,00	-4.548.568,00	-0,33%	1.389.705.925,00	99,67%
14	14203		**32**	**587.571,32**	**0,04%**	**-5.136.139,32**	**-0,37%**	**1.394.254.493,00**	**-4.548.568,00**	**-0,33%**	**1.389.705.925,00**	**99,67%**
14			**317**	**29.723.584,14**	**1,54%**	**-333.291.866,11**	**-17,25%**	**1.931.579.408,00**	**-303.568.281,97**	**-15,72%**	**1.628.011.126,03**	**84,28%**
15	15001	321M	100	1.164.943,65	3,70%	-3.378.375,85	-10,74%	31.462.944,00	-2.213.432,20	-7,04%	29.249.511,80	92,96%
15	15001		**100**	**1.164.943,65**	**3,70%**	**-3.378.375,85**	**-10,74%**	**31.462.944,00**	**-2.213.432,20**	**-7,04%**	**29.249.511,80**	**92,96%**
15	15002	321M	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	15002		**11**	**12.819.372,00**	**93,35%**	**-8.603,00**	**-0,06%**	**13.731.907,00**	**12.810.769,00**	**93,29%**	**26.542.676,00**	**193,29%**
15	15010	322A	31	27.206.347,09	33,56%	-8.530.869,57	-10,52%	81.057.477,00	18.675.477,52	23,04%	99.732.954,52	123,04%
15	15010	322B	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	15010		**58**	**27.206.347,09**	**17,31%**	**-84.641.492,57**	**-53,85%**	**157.168.100,00**	**-57.435.145,48**	**-36,54%**	**99.732.954,52**	**63,46%**
15	15011	322B	31	76.971.839,29	100,00%	-135,39	0,00%	0,00	76.971.703,90	100,00%	76.971.703,90	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322E	19	315.840,62	3,08%	-211.039,00	-2,06%	10.259.985,00	104.801,62	1,02%	10.364.786,62	101,02%
15	15011	322F	0	0,00	0,00%	0,00	0,00%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	15011		**50**	**77.287.679,91**	**277,81%**	**-211.174,39**	**-0,76%**	**27.820.462,00**	**77.076.505,52**	**277,05%**	**104.896.967,52**	**377,05%**
15	15012	322O	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	15012	323M	26	7.872.319,08	0,65%	-26.860.147,07	-2,22%	1.207.208.609,00	-18.987.827,99	-1,57%	1.188.220.781,01	98,43%
15	15012		**65**	**7.872.319,08**	**0,63%**	**-64.053.426,07**	**-5,15%**	**1.244.401.888,00**	**-56.181.106,99**	**-4,51%**	**1.188.220.781,01**	**95,49%**
15	15014	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15014		**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	15015	321P	37	1.921.413,92	2,16%	-21.692.511,40	-24,39%	88.924.231,00	-19.771.097,48	-22,23%	69.153.133,52	77,77%
15	15015	324M	2	0,00	0,00%	-1.248.152,51	-4,63%	26.982.178,00	-1.248.152,51	-4,63%	25.734.025,49	95,37%
15	15015		**39**	**1.921.413,92**	**1,66%**	**-22.940.663,91**	**-19,79%**	**115.906.409,00**	**-21.019.249,99**	**-18,13%**	**94.887.159,01**	**81,87%**
15	15016	321M	21	946.483,60	2,71%	-3.556.395,53	-10,17%	34.964.018,00	-2.609.911,93	-7,46%	32.354.106,07	92,54%
15	15016	322A	14	36.814.050,00	4,14%	0,00	0,00%	888.934.810,00	36.814.050,00	4,14%	925.748.860,00	104,14%
15	15016	322B	17	43.917.921,27	5,07%	0,00	0,00%	865.775.809,00	43.917.921,27	5,07%	909.693.730,27	105,07%
15	15016	322E	13	3.358.232,11	4,24%	0,00	0,00%	79.199.862,00	3.358.232,11	4,24%	82.558.094,11	104,24%
15	15016	322G	13	3.046.960,00	3,29%	-5.537.751,00	-5,98%	92.531.128,00	-2.490.791,00	-2,69%	90.040.337,00	97,31%
15	15016	322O	8	174.593,00	3,50%	0,00	0,00%	4.981.500,00	174.593,00	3,50%	5.156.093,00	103,50%
15	15016	322P	63	24.787.509,56	9,46%	-14.373.797,94	-5,49%	262.051.981,00	10.413.711,62	3,97%	272.465.692,62	103,97%
15	15016		**149**	**113.045.749,54**	**5,07%**	**-23.467.944,47**	**-1,05%**	**2.228.439.108,00**	**89.577.805,07**	**4,02%**	**2.318.016.913,07**	**104,02%**
15	15017	321O	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	15017		**7**	**6.930,00**	**1,44%**	**0,00**	**0,00%**	**480.543,00**	**6.930,00**	**1,44%**	**487.473,00**	**101,44%**
15	15019	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15019		**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	15020	322O	56	36.376.251,94	131,18%	-8.645.511,73	-31,18%	0,00	27.730.740,21	100,00%	27.730.740,21	0,00%
15	15020		**56**	**36.376.251,94**	**131,18%**	**-8.645.511,73**	**-31,18%**	**0,00**	**27.730.740,21**	**100,00%**	**27.730.740,21**	**0,00%**
15	15021	232A	111	16.652.014,00	118,38%	-2.585.576,40	-18,38%	0,00	14.066.437,60	100,00%	14.066.437,60	0,00%
15	15021		**111**	**16.652.014,00**	**118,38%**	**-2.585.576,40**	**-18,38%**	**0,00**	**14.066.437,60**	**100,00%**	**14.066.437,60**	**0,00%**
15			**748**	**294.353.021,13**	**5,98%**	**-1.313.596.780,39**	**-26,68%**	**4.923.075.373,00**	**-1.019.243.759,26**	**-20,70%**	**3.903.831.613,74**	**79,30%**
16	16001	456M	43	1.048.585,08	4,00%	-1.443.610,06	-5,51%	26.191.918,00	-395.024,98	-1,51%	25.796.893,02	98,49%
16	16001		**43**	**1.048.585,08**	**4,00%**	**-1.443.610,06**	**-5,51%**	**26.191.918,00**	**-395.024,98**	**-1,51%**	**25.796.893,02**	**98,49%**
16	16010	456A	32	691.645,46	2,28%	-1.235.941,59	-4,07%	30.397.216,00	-544.296,13	-1,79%	29.852.919,87	98,21%
16	16010	456N	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	16010		**72**	**691.645,46**	**0,78%**	**-59.495.343,59**	**-67,11%**	**88.656.618,00**	**-58.803.698,13**	**-66,33%**	**29.852.919,87**	**33,67%**
16	16012	261O	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	16012	261P	27	788.497,93	8,13%	-1.178.580,44	-12,15%	9.699.783,00	-390.082,51	-4,02%	9.309.700,49	95,98%
16	16012		**45**	**788.497,93**	**2,57%**	**-22.204.862,44**	**-72,27%**	**30.726.065,00**	**-21.416.364,51**	**-69,70%**	**9.309.700,49**	**30,30%**
16	16014	411A	27	1.259.381,04	2,60%	-626.273,84	-1,29%	48.402.728,00	633.107,20	1,31%	49.035.835,20	101,31%
16	16014		**27**	**1.259.381,04**	**2,60%**	**-626.273,84**	**-1,29%**	**48.402.728,00**	**633.107,20**	**1,31%**	**49.035.835,20**	**101,31%**
16	16015	456B	21	6.886.704,79	105,53%	-360.700,00	-5,53%	0,00	6.526.004,79	100,00%	6.526.004,79	0,00%
16	16015		**21**	**6.886.704,79**	**105,53%**	**-360.700,00**	**-5,53%**	**0,00**	**6.526.004,79**	**100,00%**	**6.526.004,79**	**0,00%**
16	16017	456N	62	55.455.288,30	104,88%	-2.578.903,68	-4,88%	0,00	52.876.384,62	100,00%	52.876.384,62	0,00%
16	16017		**62**	**55.455.288,30**	**104,88%**	**-2.578.903,68**	**-4,88%**	**0,00**	**52.876.384,62**	**100,00%**	**52.876.384,62**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16018	261O	33	22.429.914,00	113,08%	-2.594.377,78	-13,08%	0,00	19.835.536,22	100,00%	19.835.536,22	0,00%
16	16018		**33**	**22.429.914,00**	**113,08%**	**-2.594.377,78**	**-13,08%**	**0,00**	**19.835.536,22**	**100,00%**	**19.835.536,22**	**0,00%**
16	16206	467A	36	633.155,34	2,91%	-2.168.318,10	-9,96%	21.776.614,00	-1.535.162,76	-7,05%	20.241.451,24	92,95%
16	16206		**36**	**633.155,34**	**2,91%**	**-2.168.318,10**	**-9,96%**	**21.776.614,00**	**-1.535.162,76**	**-7,05%**	**20.241.451,24**	**92,95%**
16			**339**	**89.193.171,94**	**41,34%**	**-91.472.389,49**	**-42,40%**	**215.753.943,00**	**-2.279.217,55**	**-1,06%**	**213.474.725,45**	**98,94%**
17	17001	311M	56	1.570.966,94	4,06%	-2.055.354,55	-5,31%	38.721.200,00	-484.387,61	-1,25%	38.236.812,39	98,75%
17	17001		**56**	**1.570.966,94**	**4,06%**	**-2.055.354,55**	**-5,31%**	**38.721.200,00**	**-484.387,61**	**-1,25%**	**38.236.812,39**	**98,75%**
17	17010	312D	19	199.317,92	1,18%	-278.077,08	-1,65%	16.884.829,00	-78.759,16	-0,47%	16.806.069,84	99,53%
17	17010		**19**	**199.317,92**	**1,18%**	**-278.077,08**	**-1,65%**	**16.884.829,00**	**-78.759,16**	**-0,47%**	**16.806.069,84**	**99,53%**
17	17011	311N	12	556.771,00	2,68%	-100.055,28	-0,48%	20.777.181,00	456.715,72	2,20%	21.233.896,72	102,20%
17	17011		**12**	**556.771,00**	**2,68%**	**-100.055,28**	**-0,48%**	**20.777.181,00**	**456.715,72**	**2,20%**	**21.233.896,72**	**102,20%**
17	17012	313B	27	2.138.264,90	2,18%	-1.380.775,21	-1,41%	97.919.046,00	757.489,69	0,77%	98.676.535,69	100,77%
17	17012		**27**	**2.138.264,90**	**2,18%**	**-1.380.775,21**	**-1,41%**	**97.919.046,00**	**757.489,69**	**0,77%**	**98.676.535,69**	**100,77%**
17	17013	311O	17	196.535,30	4,27%	-156.937,00	-3,41%	4.599.437,00	39.598,30	0,86%	4.639.035,30	100,86%
17	17013		**17**	**196.535,30**	**4,27%**	**-156.937,00**	**-3,41%**	**4.599.437,00**	**39.598,30**	**0,86%**	**4.639.035,30**	**100,86%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.141**	**4.661.856,06**	**0,06%**	**-7.934.035.251,12**	**-97,84%**	**8.108.965.745,00**	**-7.929.373.395,06**	**-97,79%**	**179.592.349,94**	**2,21%**
19	19102RM01	231H	12	57.000,00	3,99%	-94.975,00	-6,64%	1.430.043,00	-37.975,00	-2,66%	1.392.068,00	97,34%
19	19102RM01		**12**	**57.000,00**	**3,99%**	**-94.975,00**	**-6,64%**	**1.430.043,00**	**-37.975,00**	**-2,66%**	**1.392.068,00**	**97,34%**
19	19102RM02	231H	11	149.500,00	6,23%	-164.900,00	-6,87%	2.399.548,00	-15.400,00	-0,64%	2.384.148,00	99,36%
19	19102RM02		**11**	**149.500,00**	**6,23%**	**-164.900,00**	**-6,87%**	**2.399.548,00**	**-15.400,00**	**-0,64%**	**2.384.148,00**	**99,36%**
19	19102CO09	231J	7	111.446,00	21,54%	-29.600,00	-5,72%	517.460,00	81.846,00	15,82%	599.306,00	115,82%
19	19102CO09		**7**	**111.446,00**	**21,54%**	**-29.600,00**	**-5,72%**	**517.460,00**	**81.846,00**	**15,82%**	**599.306,00**	**115,82%**
19	19102RM03	231H	11	17.510,00	3,03%	-32.380,00	-5,60%	577.757,00	-14.870,00	-2,57%	562.887,00	97,43%
19	19102RM03		**11**	**17.510,00**	**3,03%**	**-32.380,00**	**-5,60%**	**577.757,00**	**-14.870,00**	**-2,57%**	**562.887,00**	**97,43%**
19	19102RM06	231H	11	52.400,00	2,64%	-68.200,00	-3,43%	1.986.432,00	-15.800,00	-0,80%	1.970.632,00	99,20%
19	19102RM06		**11**	**52.400,00**	**2,64%**	**-68.200,00**	**-3,43%**	**1.986.432,00**	**-15.800,00**	**-0,80%**	**1.970.632,00**	**99,20%**
19	19102CO08	231J	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	19102CO08		**6**	**29.647,00**	**8,32%**	**-20.000,00**	**-5,61%**	**356.443,00**	**9.647,00**	**2,71%**	**366.090,00**	**102,71%**
19	19102RM05	231H	17	93.980,00	3,55%	-216.897,00	-8,19%	2.648.843,00	-122.917,00	-4,64%	2.525.926,00	95,36%
19	19102RM05		**17**	**93.980,00**	**3,55%**	**-216.897,00**	**-8,19%**	**2.648.843,00**	**-122.917,00**	**-4,64%**	**2.525.926,00**	**95,36%**
19	19102RM04	231H	19	94.610,00	5,45%	-170.126,00	-9,80%	1.736.176,00	-75.516,00	-4,35%	1.660.660,00	95,65%
19	19102RM04		**19**	**94.610,00**	**5,45%**	**-170.126,00**	**-9,80%**	**1.736.176,00**	**-75.516,00**	**-4,35%**	**1.660.660,00**	**95,65%**
19	19102CO07	231J	5	3.661,00	1,90%	-3.500,00	-1,82%	192.449,00	161,00	0,08%	192.610,00	100,08%
19	19102CO07		**5**	**3.661,00**	**1,90%**	**-3.500,00**	**-1,82%**	**192.449,00**	**161,00**	**0,08%**	**192.610,00**	**100,08%**
19	19102CA05	231J	3	14.486,00	6,67%	0,00	0,00%	217.091,00	14.486,00	6,67%	231.577,00	106,67%
19	19102CA05		**3**	**14.486,00**	**6,67%**	**0,00**	**0,00%**	**217.091,00**	**14.486,00**	**6,67%**	**231.577,00**	**106,67%**
19	19102CO01	231J	6	18.994,00	3,56%	-26.500,00	-4,97%	532.899,00	-7.506,00	-1,41%	525.393,00	98,59%
19	19102CO01		**6**	**18.994,00**	**3,56%**	**-26.500,00**	**-4,97%**	**532.899,00**	**-7.506,00**	**-1,41%**	**525.393,00**	**98,59%**
19	19102CA04	231J	7	42.265,00	4,06%	-150.000,00	-14,41%	1.041.093,00	-107.735,00	-10,35%	933.358,00	89,65%
19	19102CA04		**7**	**42.265,00**	**4,06%**	**-150.000,00**	**-14,41%**	**1.041.093,00**	**-107.735,00**	**-10,35%**	**933.358,00**	**89,65%**
19	19102CA03	231J	6	45.899,00	5,26%	-109.000,00	-12,49%	872.559,00	-63.101,00	-7,23%	809.458,00	92,77%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03		**6**	**45.899,00**	**5,26%**	**-109.000,00**	**-12,49%**	**872.559,00**	**-63.101,00**	**-7,23%**	**809.458,00**	**92,77%**
19	19102CO02	231J	6	18.166,00	4,84%	-15.000,00	-3,99%	375.612,00	3.166,00	0,84%	378.778,00	100,84%
19	19102CO02		**6**	**18.166,00**	**4,84%**	**-15.000,00**	**-3,99%**	**375.612,00**	**3.166,00**	**0,84%**	**378.778,00**	**100,84%**
19	19102CO06	231J	4	44.388,00	6,29%	-15.000,00	-2,13%	705.517,00	29.388,00	4,17%	734.905,00	104,17%
19	19102CO06		**4**	**44.388,00**	**6,29%**	**-15.000,00**	**-2,13%**	**705.517,00**	**29.388,00**	**4,17%**	**734.905,00**	**104,17%**
19	19102RM07	231H	14	121.250,00	11,64%	-40.747,00	-3,91%	1.041.900,00	80.503,00	7,73%	1.122.403,00	107,73%
19	19102RM07		**14**	**121.250,00**	**11,64%**	**-40.747,00**	**-3,91%**	**1.041.900,00**	**80.503,00**	**7,73%**	**1.122.403,00**	**107,73%**
19	19102CO04	231J	7	82.811,00	12,94%	-100.500,00	-15,70%	639.964,00	-17.689,00	-2,76%	622.275,00	97,24%
19	19102CO04		**7**	**82.811,00**	**12,94%**	**-100.500,00**	**-15,70%**	**639.964,00**	**-17.689,00**	**-2,76%**	**622.275,00**	**97,24%**
19	19102CO03	231J	5	37.069,00	8,97%	-40.500,00	-9,80%	413.110,00	-3.431,00	-0,83%	409.679,00	99,17%
19	19102CO03		**5**	**37.069,00**	**8,97%**	**-40.500,00**	**-9,80%**	**413.110,00**	**-3.431,00**	**-0,83%**	**409.679,00**	**99,17%**
19	19102RM17	231H	3	11.500,00	1,63%	0,00	0,00%	703.964,00	11.500,00	1,63%	715.464,00	101,63%
19	19102RM17		**3**	**11.500,00**	**1,63%**	**0,00**	**0,00%**	**703.964,00**	**11.500,00**	**1,63%**	**715.464,00**	**101,63%**
19	19102RM20	231H	15	88.000,00	4,20%	-84.500,00	-4,03%	2.095.453,00	3.500,00	0,17%	2.098.953,00	100,17%
19	19102RM20		**15**	**88.000,00**	**4,20%**	**-84.500,00**	**-4,03%**	**2.095.453,00**	**3.500,00**	**0,17%**	**2.098.953,00**	**100,17%**
19	19102RM21	231H	2	1.000,00	0,20%	-26.502,00	-5,23%	506.935,00	-25.502,00	-5,03%	481.433,00	94,97%
19	19102RM21		**2**	**1.000,00**	**0,20%**	**-26.502,00**	**-5,23%**	**506.935,00**	**-25.502,00**	**-5,03%**	**481.433,00**	**94,97%**
19	19102RM19	231H	10	31.050,00	4,47%	-19.959,00	-2,87%	694.792,00	11.091,00	1,60%	705.883,00	101,60%
19	19102RM19		**10**	**31.050,00**	**4,47%**	**-19.959,00**	**-2,87%**	**694.792,00**	**11.091,00**	**1,60%**	**705.883,00**	**101,60%**
19	19102RM22	231H	5	51.000,00	4,86%	-31.746,00	-3,02%	1.050.274,00	19.254,00	1,83%	1.069.528,00	101,83%
19	19102RM22		**5**	**51.000,00**	**4,86%**	**-31.746,00**	**-3,02%**	**1.050.274,00**	**19.254,00**	**1,83%**	**1.069.528,00**	**101,83%**
19	19102RM25	231H	16	763.885,00	21,82%	-872.385,00	-24,92%	3.501.105,00	-108.500,00	-3,10%	3.392.605,00	96,90%
19	19102RM25		**16**	**763.885,00**	**21,82%**	**-872.385,00**	**-24,92%**	**3.501.105,00**	**-108.500,00**	**-3,10%**	**3.392.605,00**	**96,90%**
19	19102RM18	231H	10	31.562,00	9,60%	-5.807,00	-1,77%	328.857,00	25.755,00	7,83%	354.612,00	107,83%
19	19102RM18		**10**	**31.562,00**	**9,60%**	**-5.807,00**	**-1,77%**	**328.857,00**	**25.755,00**	**7,83%**	**354.612,00**	**107,83%**
19	19102RM24	231H	10	14.560,00	1,70%	-9.510,00	-1,11%	856.981,00	5.050,00	0,59%	862.031,00	100,59%
19	19102RM24		**10**	**14.560,00**	**1,70%**	**-9.510,00**	**-1,11%**	**856.981,00**	**5.050,00**	**0,59%**	**862.031,00**	**100,59%**
19	19102RM23	231H	5	2.002,00	0,14%	-57.685,00	-4,10%	1.407.310,00	-55.683,00	-3,96%	1.351.627,00	96,04%
19	19102RM23		**5**	**2.002,00**	**0,14%**	**-57.685,00**	**-4,10%**	**1.407.310,00**	**-55.683,00**	**-3,96%**	**1.351.627,00**	**96,04%**
19	19102CA02	231J	5	18.827,00	3,14%	-37.000,00	-6,18%	598.754,00	-18.173,00	-3,04%	580.581,00	96,96%
19	19102CA02		**5**	**18.827,00**	**3,14%**	**-37.000,00**	**-6,18%**	**598.754,00**	**-18.173,00**	**-3,04%**	**580.581,00**	**96,96%**
19	19102RM11	231H	13	34.262,00	6,17%	-19.762,00	-3,56%	555.483,00	14.500,00	2,61%	569.983,00	102,61%
19	19102RM11		**13**	**34.262,00**	**6,17%**	**-19.762,00**	**-3,56%**	**555.483,00**	**14.500,00**	**2,61%**	**569.983,00**	**102,61%**
19	19102RM12	231H	14	111.365,00	6,25%	-116.736,00	-6,55%	1.782.482,00	-5.371,00	-0,30%	1.777.111,00	99,70%
19	19102RM12		**14**	**111.365,00**	**6,25%**	**-116.736,00**	**-6,55%**	**1.782.482,00**	**-5.371,00**	**-0,30%**	**1.777.111,00**	**99,70%**
19	19102RM10	231H	12	34.360,00	1,43%	-104.372,00	-4,35%	2.397.709,00	-70.012,00	-2,92%	2.327.697,00	97,08%
19	19102RM10		**12**	**34.360,00**	**1,43%**	**-104.372,00**	**-4,35%**	**2.397.709,00**	**-70.012,00**	**-2,92%**	**2.327.697,00**	**97,08%**
19	19102RM09	231H	11	23.621,00	4,88%	-17.160,00	-3,55%	483.706,00	6.461,00	1,34%	490.167,00	101,34%
19	19102RM09		**11**	**23.621,00**	**4,88%**	**-17.160,00**	**-3,55%**	**483.706,00**	**6.461,00**	**1,34%**	**490.167,00**	**101,34%**
19	19102RM13	231H	9	35.560,00	4,55%	-57.369,00	-7,34%	781.556,00	-21.809,00	-2,79%	759.747,00	97,21%
19	19102RM13		**9**	**35.560,00**	**4,55%**	**-57.369,00**	**-7,34%**	**781.556,00**	**-21.809,00**	**-2,79%**	**759.747,00**	**97,21%**
19	19102RM16	231H	12	86.810,00	3,75%	-155.109,00	-6,71%	2.312.856,00	-68.299,00	-2,95%	2.244.557,00	97,05%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16		**12**	**86.810,00**	**3,75%**	**-155.109,00**	**-6,71%**	**2.312.856,00**	**-68.299,00**	**-2,95%**	**2.244.557,00**	**97,05%**
19	19102RM08	231H	8	17.510,00	4,14%	-21.219,00	-5,02%	422.679,00	-3.709,00	-0,88%	418.970,00	99,12%
19	19102RM08		**8**	**17.510,00**	**4,14%**	**-21.219,00**	**-5,02%**	**422.679,00**	**-3.709,00**	**-0,88%**	**418.970,00**	**99,12%**
19	19102RM15	231H	2	1.000,00	0,25%	-14.311,00	-3,59%	398.542,00	-13.311,00	-3,34%	385.231,00	96,66%
19	19102RM15		**2**	**1.000,00**	**0,25%**	**-14.311,00**	**-3,59%**	**398.542,00**	**-13.311,00**	**-3,34%**	**385.231,00**	**96,66%**
19	19102RM14	231H	9	35.180,50	1,74%	-45.780,50	-2,26%	2.027.566,00	-10.600,00	-0,52%	2.016.966,00	99,48%
19	19102RM14		**9**	**35.180,50**	**1,74%**	**-45.780,50**	**-2,26%**	**2.027.566,00**	**-10.600,00**	**-0,52%**	**2.016.966,00**	**99,48%**
19	19102CA01	231J	8	31.426,00	54,07%	-400,00	-0,69%	58.121,00	31.026,00	53,38%	89.147,00	153,38%
19	19102CA01		**8**	**31.426,00**	**54,07%**	**-400,00**	**-0,69%**	**58.121,00**	**31.026,00**	**53,38%**	**89.147,00**	**153,38%**
19	19001	239M	62	2.103.609,96	2,74%	-39.499.901,25	-51,36%	76.913.421,00	-37.396.291,29	-48,62%	39.517.129,71	51,38%
19	19001		**62**	**2.103.609,96**	**2,74%**	**-39.499.901,25**	**-51,36%**	**76.913.421,00**	**-37.396.291,29**	**-48,62%**	**39.517.129,71**	**51,38%**
19	19010	232C	21	146.564,00	3,13%	-631.793,00	-13,51%	4.677.144,00	-485.229,00	-10,37%	4.191.915,00	89,63%
19	19010	232D	21	818.553,00	13,40%	-1.090.992,00	-17,86%	6.109.360,00	-272.439,00	-4,46%	5.836.921,00	95,54%
19	19010	232E	25	67.702.693,57	30,09%	-32.146.375,15	-14,29%	225.006.427,00	35.556.318,42	15,80%	260.562.745,42	115,80%
19	19010		**67**	**68.667.810,57**	**29,12%**	**-33.869.160,15**	**-14,36%**	**235.792.931,00**	**34.798.650,42**	**14,76%**	**270.591.581,42**	**114,76%**
19	19011	231D	55	9.168.368,37	2,97%	-3.209.522,00	-1,04%	308.818.897,00	5.958.846,37	1,93%	314.777.743,37	101,93%
19	19011	231I	19	880.650,46	0,23%	-412.383,00	-0,11%	390.520.574,00	468.267,46	0,12%	390.988.841,46	100,12%
19	19011		**74**	**10.049.018,83**	**1,44%**	**-3.621.905,00**	**-0,52%**	**699.339.471,00**	**6.427.113,83**	**0,92%**	**705.766.584,83**	**100,92%**
19	19012	231A	3	400.000,00	0,54%	-400.000,00	-0,54%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	19012	231C	12	1.100.173,00	8,20%	0,00	0,00%	13.419.114,00	1.100.173,00	8,20%	14.519.287,00	108,20%
19	19012	231F	21	1.494.301,46	0,59%	-678.950,00	-0,27%	254.189.678,00	815.351,46	0,32%	255.005.029,46	100,32%
19	19012		**36**	**2.994.474,46**	**0,88%**	**-1.078.950,00**	**-0,32%**	**341.816.832,00**	**1.915.524,46**	**0,56%**	**343.732.356,46**	**100,56%**
19	19013	232B	27	9.818.215,97	39,49%	-6.561.438,97	-26,39%	24.865.106,00	3.256.777,00	13,10%	28.121.883,00	113,10%
19	19013		**27**	**9.818.215,97**	**39,49%**	**-6.561.438,97**	**-26,39%**	**24.865.106,00**	**3.256.777,00**	**13,10%**	**28.121.883,00**	**113,10%**
19	19017	232F	30	10.650.711,30	19,22%	-401.588,34	-0,72%	55.426.096,00	10.249.122,96	18,49%	65.675.218,96	118,49%
19	19017		**30**	**10.650.711,30**	**19,22%**	**-401.588,34**	**-0,72%**	**55.426.096,00**	**10.249.122,96**	**18,49%**	**65.675.218,96**	**118,49%**
19	19102	231B	11	250.351,00	1,79%	-149.721,08	-1,07%	13.955.287,00	100.629,92	0,72%	14.055.916,92	100,72%
19	19102	231E	11	168.017,00	6,21%	-42.000,00	-1,55%	2.704.359,00	126.017,00	4,66%	2.830.376,00	104,66%
19	19102	231G	18	6.206.646,17	11,93%	-637.787,35	-1,23%	52.045.413,00	5.568.858,82	10,70%	57.614.271,82	110,70%
19	19102	231H	90	24.309.603,61	15,08%	-9.059.533,46	-5,62%	161.216.100,00	15.250.070,15	9,46%	176.466.170,15	109,46%
19	19102	231J	36	3.531.910,20	7,66%	-1.135.344,09	-2,46%	46.109.374,00	2.396.566,11	5,20%	48.505.940,11	105,20%
19	19102	239N	67	11.684.026,37	16,18%	-22.663.009,61	-31,38%	72.227.764,00	-10.978.983,24	-15,20%	61.248.780,76	84,80%
19	19102		**233**	**46.150.554,35**	**13,25%**	**-33.687.395,59**	**-9,67%**	**348.258.297,00**	**12.463.158,76**	**3,58%**	**360.721.455,76**	**103,58%**
19			**865**	**152.893.957,94**	**8,39%**	**-121.715.476,80**	**-6,68%**	**1.823.062.175,00**	**31.178.481,14**	**1,71%**	**1.854.240.656,14**	**101,71%**
20	20001	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	20001	923N	76	33.509.311,55	102,35%	-767.890,18	-2,35%	0,00	32.741.421,37	100,00%	32.741.421,37	0,00%
20	20001		**135**	**33.509.311,55**	**103,81%**	**-33.046.664,18**	**-102,38%**	**32.278.774,00**	**462.647,37**	**1,43%**	**32.741.421,37**	**101,43%**
20	20002	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20002		**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	20015	241M	45	71.010.677,64	31,05%	-19.878.210,78	-8,69%	228.712.505,00	51.132.466,86	22,36%	279.844.971,86	122,36%
20	20015		**45**	**71.010.677,64**	**31,05%**	**-19.878.210,78**	**-8,69%**	**228.712.505,00**	**51.132.466,86**	**22,36%**	**279.844.971,86**	**122,36%**
20	20016	494M	22	988.123,79	14,00%	-279.086,67	-3,96%	7.056.407,00	709.037,12	10,05%	7.765.444,12	110,05%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	20016		**22**	**988.123,79**	**14,00%**	**-279.086,67**	**-3,96%**	**7.056.407,00**	**709.037,12**	**10,05%**	**7.765.444,12**	**110,05%**
20	20017	241A	24	219.878.470,53	129,10%	-5.841.506,44	-3,43%	170.311.016,00	214.036.964,09	125,67%	384.347.980,09	225,67%
20	20017		**24**	**219.878.470,53**	**129,10%**	**-5.841.506,44**	**-3,43%**	**170.311.016,00**	**214.036.964,09**	**125,67%**	**384.347.980,09**	**225,67%**
20	20114	494M	39	2.389.067,10	11,98%	-2.242.743,10	-11,25%	19.934.008,00	146.324,00	0,73%	20.080.332,00	100,73%
20	20114		**39**	**2.389.067,10**	**11,98%**	**-2.242.743,10**	**-11,25%**	**19.934.008,00**	**146.324,00**	**0,73%**	**20.080.332,00**	**100,73%**
20			**296**	**327.775.650,61**	**66,46%**	**-96.180.338,17**	**-19,50%**	**493.184.837,00**	**231.595.312,44**	**46,96%**	**724.780.149,44**	**146,96%**
23	23001	261M	99	11.867.697,74	101,44%	-168.164,81	-1,44%	0,00	11.699.532,93	100,00%	11.699.532,93	0,00%
23	23001		**99**	**11.867.697,74**	**101,44%**	**-168.164,81**	**-1,44%**	**0,00**	**11.699.532,93**	**100,00%**	**11.699.532,93**	**0,00%**
23	23010	261A	74	148.355.134,89	109,76%	-13.191.938,05	-9,76%	0,00	135.163.196,84	100,00%	135.163.196,84	0,00%
23	23010		**74**	**148.355.134,89**	**109,76%**	**-13.191.938,05**	**-9,76%**	**0,00**	**135.163.196,84**	**100,00%**	**135.163.196,84**	**0,00%**
23	23011	942N	71	288.067.777,62	149,17%	-94.954.685,82	-49,17%	0,00	193.113.091,80	100,00%	193.113.091,80	0,00%
23	23011		**71**	**288.067.777,62**	**149,17%**	**-94.954.685,82**	**-49,17%**	**0,00**	**193.113.091,80**	**100,00%**	**193.113.091,80**	**0,00%**
23	23202	261B	107	224.255.786,69	100,75%	-1.672.924,69	-0,75%	0,00	222.582.862,00	100,00%	222.582.862,00	0,00%
23	23202		**107**	**224.255.786,69**	**100,75%**	**-1.672.924,69**	**-0,75%**	**0,00**	**222.582.862,00**	**100,00%**	**222.582.862,00**	**0,00%**
23			**351**	**672.546.396,94**	**119,55%**	**-109.987.713,37**	**-19,55%**	**0,00**	**562.558.683,57**	**100,00%**	**562.558.683,57**	**0,00%**
25	25001	951M	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25	25001		**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
25			**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	26001	929N	28	124.341.749,98	85,94%	-36.604.211,91	-25,30%	144.679.108,00	87.737.538,07	60,64%	232.416.646,07	160,64%
26	26001		**28**	**124.341.749,98**	**85,94%**	**-36.604.211,91**	**-25,30%**	**144.679.108,00**	**87.737.538,07**	**60,64%**	**232.416.646,07**	**160,64%**
26			**28**	**124.341.749,98**	**85,94%**	**-36.604.211,91**	**-25,30%**	**144.679.108,00**	**87.737.538,07**	**60,64%**	**232.416.646,07**	**160,64%**
30	30001	929N	4	0,00	0,00%	-45.935.469,63	-45,75%	100.400.000,00	-45.935.469,63	-45,75%	54.464.530,37	54,25%
30	30001		**4**	**0,00**	**0,00%**	**-45.935.469,63**	**-45,75%**	**100.400.000,00**	**-45.935.469,63**	**-45,75%**	**54.464.530,37**	**54,25%**
30			**4**	**0,00**	**0,00%**	**-45.935.469,63**	**-45,75%**	**100.400.000,00**	**-45.935.469,63**	**-45,75%**	**54.464.530,37**	**54,25%**
Total			**9.257**	**4.367.874.407,45**	**19,18%**	**-11.405.219.335,72**	**-50,07%**	**22.776.618.164,00**	**-7.037.344.928,27**	**-30,90%**	**15.739.273.235,73**	**69,10%**