INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	21	2.642.000,00	8,22%	-51.900,00	-0,16%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01		**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	02001	32	447.482,54	5,19%	-281.167,54	-3,26%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**32**	**447.482,54**	**5,19%**	**-281.167,54**	**-3,26%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	17	174.635,00	13,05%	-84.508,65	-6,31%	1.338.573,00	90.126,35	6,73%	1.428.699,35	106,73%
03		**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
04	04001	66	777.486,42	3,31%	-3.653.736,59	-15,56%	23.481.475,00	-2.876.250,17	-12,25%	20.605.224,83	87,75%
04	04010	53	2.288.421,91	4,10%	-2.214.253,91	-3,97%	55.807.549,00	74.168,00	0,13%	55.881.717,00	100,13%
04	04011	90	2.029.602,22	3,84%	-3.282.768,64	-6,21%	52.882.493,00	-1.253.166,42	-2,37%	51.629.326,58	97,63%
04	04012	37	802.049,55	3,28%	-5.616.372,55	-22,98%	24.437.277,00	-4.814.323,00	-19,70%	19.622.954,00	80,30%
04	04013	20	67.936,26	1,79%	-336.291,26	-8,87%	3.791.618,00	-268.355,00	-7,08%	3.523.263,00	92,92%
04	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04		**477**	**5.965.496,36**	**2,76%**	**-70.773.807,95**	**-32,75%**	**216.070.797,00**	**-64.808.311,59**	**-29,99%**	**151.262.485,41**	**70,01%**
05	05001	83	8.940.583,11	397,61%	-58.877,16	-2,62%	2.248.559,00	8.881.705,95	395,00%	11.130.264,95	495,00%
05	05010	69	13.081.638,11	3,58%	-7.302.304,90	-2,00%	365.672.016,00	5.779.333,21	1,58%	371.451.349,21	101,58%
05	05011	46	8.200.495,28	8,75%	-7.662.495,05	-8,18%	93.699.621,00	538.000,23	0,57%	94.237.621,23	100,57%
05	05012	103	99.573.201,70	101,95%	-1.902.667,41	-1,95%	0,00	97.670.534,29	100,00%	97.670.534,29	0,00%
05	05013	129	167.868.442,80	104,74%	-7.600.320,70	-4,74%	0,00	160.268.122,10	100,00%	160.268.122,10	0,00%
05	05104	35	1.795.664,50	4,66%	-1.192.420,83	-3,09%	38.544.669,00	603.243,67	1,57%	39.147.912,67	101,57%
05	05120	104	17.954.482,72	109,29%	-1.526.510,24	-9,29%	0,00	16.427.972,48	100,00%	16.427.972,48	0,00%
05		**569**	**317.414.508,22**	**63,46%**	**-27.245.596,29**	**-5,45%**	**500.164.865,00**	**290.168.911,93**	**58,01%**	**790.333.776,93**	**158,01%**
06	06001	58	4.833.888,23	100,21%	-10.000,00	-0,21%	0,00	4.823.888,23	100,00%	4.823.888,23	0,00%
06	06010	78	1.047.945.142,92	101,78%	-18.293.875,81	-1,78%	0,00	1.029.651.267,11	100,00%	1.029.651.267,11	0,00%
06	06011	60	118.222.517,93	105,53%	-6.195.407,00	-5,53%	0,00	112.027.110,93	100,00%	112.027.110,93	0,00%
06		**196**	**1.171.001.549,08**	**102,14%**	**-24.499.282,81**	**-2,14%**	**0,00**	**1.146.502.266,27**	**100,00%**	**1.146.502.266,27**	**0,00%**
09	09001	108	9.267.722,73	102,28%	-206.511,90	-2,28%	0,00	9.061.210,83	100,00%	9.061.210,83	0,00%
09	09010	22	7.486.331,00	101,04%	-77.000,00	-1,04%	0,00	7.409.331,00	100,00%	7.409.331,00	0,00%
09	09011	26	2.729.399,00	115,08%	-357.717,14	-15,08%	0,00	2.371.681,86	100,00%	2.371.681,86	0,00%
09	09012	35	2.331.160,29	101,30%	-30.000,00	-1,30%	0,00	2.301.160,29	100,00%	2.301.160,29	0,00%
09	09013	164	39.709.485,83	111,45%	-4.080.424,16	-11,45%	0,00	35.629.061,67	100,00%	35.629.061,67	0,00%
09	09014	21	1.150.560,26	100,62%	-7.089,26	-0,62%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	09205	58	6.821.739,68	102,96%	-196.100,68	-2,96%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09		**434**	**69.496.398,79**	**107,68%**	**-4.954.843,14**	**-7,68%**	**0,00**	**64.541.555,65**	**100,00%**	**64.541.555,65**	**0,00%**
11	11001	111	167.959.902,04	414,03%	-15.254.492,10	-37,60%	40.566.979,00	152.705.409,94	376,43%	193.272.388,94	476,43%
11	11010	58	0,00	0,00%	-96.532.010,00	-100,00%	96.532.010,00	-96.532.010,00	-100,00%	0,00	0,00%
11	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11014	15	197.198,00	2,93%	-93.127,00	-1,38%	6.735.273,00	104.071,00	1,55%	6.839.344,00	101,55%
11	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11016	16	646.088,00	18,75%	-109.030,00	-3,16%	3.446.292,00	537.058,00	15,58%	3.983.350,00	115,58%
11	11018	34	114.378,60	3,03%	-962.107,60	-25,45%	3.779.780,00	-847.729,00	-22,43%	2.932.051,00	77,57%

INFORME Nº 4.3 (Consolidado):

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11	11019	19	455.305,60	10,93%	-54.981,60	-1,32%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11		**566**	**169.372.872,24**	**30,40%**	**-514.992.967,30**	**-92,42%**	**557.211.379,00**	**-345.620.095,06**	**-62,03%**	**211.591.283,94**	**37,97%**
12	12001	80	1.782.193,31	0,87%	-174.063.112,72	-84,96%	204.878.735,00	-172.280.919,41	-84,09%	32.597.815,59	15,91%
12	12010	67	0,00	0,00%	-15.680.692,00	-100,00%	15.680.692,00	-15.680.692,00	-100,00%	0,00	0,00%
12	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12013	57	0,00	0,00%	-11.375.139,00	-100,00%	11.375.139,00	-11.375.139,00	-100,00%	0,00	0,00%
12	12014	15	6.408.044,00	102,56%	-160.000,00	-2,56%	0,00	6.248.044,00	100,00%	6.248.044,00	0,00%
12	12015	40	1.179.570,48	12,27%	-5.948.421,48	-61,89%	9.610.672,00	-4.768.851,00	-49,62%	4.841.821,00	50,38%
12	12016	25	1.382.294,00	4,10%	-1.224.809,30	-3,64%	33.684.491,00	157.484,70	0,47%	33.841.975,70	100,47%
12	12017	50	243.390,00	0,88%	-23.485.130,00	-84,43%	27.814.598,00	-23.241.740,00	-83,56%	4.572.858,00	16,44%
12	12018	16	801.717,92	3,78%	-194.681,00	-0,92%	21.196.032,00	607.036,92	2,86%	21.803.068,92	102,86%
12	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12024	56	17.439.565,00	101,91%	-326.739,31	-1,91%	0,00	17.112.825,69	100,00%	17.112.825,69	0,00%
12	12025	49	27.131.578,42	102,34%	-619.656,00	-2,34%	0,00	26.511.922,42	100,00%	26.511.922,42	0,00%
12		**536**	**56.368.353,13**	**16,16%**	**-257.680.823,81**	**-73,87%**	**348.842.802,00**	**-201.312.470,68**	**-57,71%**	**147.530.331,32**	**42,29%**
13	13001	52	7.962.821,93	100,68%	-54.010,00	-0,68%	0,00	7.908.811,93	100,00%	7.908.811,93	0,00%
13	13010	50	33.733.852,13	102,14%	-707.115,98	-2,14%	0,00	33.026.736,15	100,00%	33.026.736,15	0,00%
13	13011	56	36.373.849,25	101,69%	-605.117,26	-1,69%	0,00	35.768.731,99	100,00%	35.768.731,99	0,00%
13	13012	69	12.126.178,47	102,07%	-246.242,51	-2,07%	0,00	11.879.935,96	100,00%	11.879.935,96	0,00%
13	13013	29	1.481.759,00	102,36%	-34.200,00	-2,36%	0,00	1.447.559,00	100,00%	1.447.559,00	0,00%
13	13014	58	88.333.699,57	101,34%	-1.171.600,49	-1,34%	0,00	87.162.099,08	100,00%	87.162.099,08	0,00%
13		**314**	**180.012.160,35**	**101,59%**	**-2.818.286,24**	**-1,59%**	**0,00**	**177.193.874,11**	**100,00%**	**177.193.874,11**	**0,00%**
14	14001	62	6.436.566,89	39,89%	-1.714.245,88	-10,62%	16.134.976,00	4.722.321,01	29,27%	20.857.297,01	129,27%
14	14010	17	1.184.485,00	19,30%	-102.769,00	-1,67%	6.137.720,00	1.081.716,00	17,62%	7.219.436,00	117,62%
14	14012	50	4.394.369,57	2,06%	-20.427.872,61	-9,59%	213.017.273,00	-16.033.503,04	-7,53%	196.983.769,96	92,47%
14	14013	33	17.120.591,36	129,26%	-3.875.893,30	-29,26%	0,00	13.244.698,06	100,00%	13.244.698,06	0,00%
14	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14203	32	587.571,32	0,04%	-5.136.139,32	-0,37%	1.394.254.493,00	-4.548.568,00	-0,33%	1.389.705.925,00	99,67%
14		**317**	**29.723.584,14**	**1,54%**	**-333.291.866,11**	**-17,25%**	**1.931.579.408,00**	**-303.568.281,97**	**-15,72%**	**1.628.011.126,03**	**84,28%**
15	15001	100	1.164.943,65	3,70%	-3.378.375,85	-10,74%	31.462.944,00	-2.213.432,20	-7,04%	29.249.511,80	92,96%
15	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	15010	58	27.206.347,09	17,31%	-84.641.492,57	-53,85%	157.168.100,00	-57.435.145,48	-36,54%	99.732.954,52	63,46%
15	15011	50	77.287.679,91	277,81%	-211.174,39	-0,76%	27.820.462,00	77.076.505,52	277,05%	104.896.967,52	377,05%
15	15012	65	7.872.319,08	0,63%	-64.053.426,07	-5,15%	1.244.401.888,00	-56.181.106,99	-4,51%	1.188.220.781,01	95,49%
15	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15015	39	1.921.413,92	1,66%	-22.940.663,91	-19,79%	115.906.409,00	-21.019.249,99	-18,13%	94.887.159,01	81,87%

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15	15016	149	113.045.749,54	5,07%	-23.467.944,47	-1,05%	2.228.439.108,00	89.577.805,07	4,02%	2.318.016.913,07	104,02%
15	15017	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15020	56	36.376.251,94	131,18%	-8.645.511,73	-31,18%	0,00	27.730.740,21	100,00%	27.730.740,21	0,00%
15	15021	111	16.652.014,00	118,38%	-2.585.576,40	-18,38%	0,00	14.066.437,60	100,00%	14.066.437,60	0,00%
15		**748**	**294.353.021,13**	**5,98%**	**-1.313.596.780,39**	**-26,68%**	**4.923.075.373,00**	**-1.019.243.759,26**	**-20,70%**	**3.903.831.613,74**	**79,30%**
16	16001	43	1.048.585,08	4,00%	-1.443.610,06	-5,51%	26.191.918,00	-395.024,98	-1,51%	25.796.893,02	98,49%
16	16010	72	691.645,46	0,78%	-59.495.343,59	-67,11%	88.656.618,00	-58.803.698,13	-66,33%	29.852.919,87	33,67%
16	16012	45	788.497,93	2,57%	-22.204.862,44	-72,27%	30.726.065,00	-21.416.364,51	-69,70%	9.309.700,49	30,30%
16	16014	27	1.259.381,04	2,60%	-626.273,84	-1,29%	48.402.728,00	633.107,20	1,31%	49.035.835,20	101,31%
16	16015	21	6.886.704,79	105,53%	-360.700,00	-5,53%	0,00	6.526.004,79	100,00%	6.526.004,79	0,00%
16	16017	62	55.455.288,30	104,88%	-2.578.903,68	-4,88%	0,00	52.876.384,62	100,00%	52.876.384,62	0,00%
16	16018	33	22.429.914,00	113,08%	-2.594.377,78	-13,08%	0,00	19.835.536,22	100,00%	19.835.536,22	0,00%
16	16206	36	633.155,34	2,91%	-2.168.318,10	-9,96%	21.776.614,00	-1.535.162,76	-7,05%	20.241.451,24	92,95%
16		**339**	**89.193.171,94**	**41,34%**	**-91.472.389,49**	**-42,40%**	**215.753.943,00**	**-2.279.217,55**	**-1,06%**	**213.474.725,45**	**98,94%**
17	17001	56	1.570.966,94	4,06%	-2.055.354,55	-5,31%	38.721.200,00	-484.387,61	-1,25%	38.236.812,39	98,75%
17	17010	19	199.317,92	1,18%	-278.077,08	-1,65%	16.884.829,00	-78.759,16	-0,47%	16.806.069,84	99,53%
17	17011	12	556.771,00	2,68%	-100.055,28	-0,48%	20.777.181,00	456.715,72	2,20%	21.233.896,72	102,20%
17	17012	27	2.138.264,90	2,18%	-1.380.775,21	-1,41%	97.919.046,00	757.489,69	0,77%	98.676.535,69	100,77%
17	17013	17	196.535,30	4,27%	-156.937,00	-3,41%	4.599.437,00	39.598,30	0,86%	4.639.035,30	100,86%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.141**	**4.661.856,06**	**0,06%**	**-7.934.035.251,12**	**-97,84%**	**8.108.965.745,00**	**-7.929.373.395,06**	**-97,79%**	**179.592.349,94**	**2,21%**
19	19102RM01	12	57.000,00	3,99%	-94.975,00	-6,64%	1.430.043,00	-37.975,00	-2,66%	1.392.068,00	97,34%
19	19102RM02	11	149.500,00	6,23%	-164.900,00	-6,87%	2.399.548,00	-15.400,00	-0,64%	2.384.148,00	99,36%
19	19102CO09	7	111.446,00	21,54%	-29.600,00	-5,72%	517.460,00	81.846,00	15,82%	599.306,00	115,82%
19	19102RM03	11	17.510,00	3,03%	-32.380,00	-5,60%	577.757,00	-14.870,00	-2,57%	562.887,00	97,43%
19	19102RM06	11	52.400,00	2,64%	-68.200,00	-3,43%	1.986.432,00	-15.800,00	-0,80%	1.970.632,00	99,20%
19	19102CO08	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	19102RM05	17	93.980,00	3,55%	-216.897,00	-8,19%	2.648.843,00	-122.917,00	-4,64%	2.525.926,00	95,36%
19	19102RM04	19	94.610,00	5,45%	-170.126,00	-9,80%	1.736.176,00	-75.516,00	-4,35%	1.660.660,00	95,65%
19	19102CO07	5	3.661,00	1,90%	-3.500,00	-1,82%	192.449,00	161,00	0,08%	192.610,00	100,08%
19	19102CA05	3	14.486,00	6,67%	0,00	0,00%	217.091,00	14.486,00	6,67%	231.577,00	106,67%
19	19102CO01	6	18.994,00	3,56%	-26.500,00	-4,97%	532.899,00	-7.506,00	-1,41%	525.393,00	98,59%
19	19102CA04	7	42.265,00	4,06%	-150.000,00	-14,41%	1.041.093,00	-107.735,00	-10,35%	933.358,00	89,65%
19	19102CA03	6	45.899,00	5,26%	-109.000,00	-12,49%	872.559,00	-63.101,00	-7,23%	809.458,00	92,77%
19	19102CO02	6	18.166,00	4,84%	-15.000,00	-3,99%	375.612,00	3.166,00	0,84%	378.778,00	100,84%
19	19102CO06	4	44.388,00	6,29%	-15.000,00	-2,13%	705.517,00	29.388,00	4,17%	734.905,00	104,17%
19	19102RM07	14	121.250,00	11,64%	-40.747,00	-3,91%	1.041.900,00	80.503,00	7,73%	1.122.403,00	107,73%
19	19102CO04	7	82.811,00	12,94%	-100.500,00	-15,70%	639.964,00	-17.689,00	-2,76%	622.275,00	97,24%
19	19102CO03	5	37.069,00	8,97%	-40.500,00	-9,80%	413.110,00	-3.431,00	-0,83%	409.679,00	99,17%
19	19102RM17	3	11.500,00	1,63%	0,00	0,00%	703.964,00	11.500,00	1,63%	715.464,00	101,63%
19	19102RM20	15	88.000,00	4,20%	-84.500,00	-4,03%	2.095.453,00	3.500,00	0,17%	2.098.953,00	100,17%
19	19102RM21	2	1.000,00	0,20%	-26.502,00	-5,23%	506.935,00	-25.502,00	-5,03%	481.433,00	94,97%
19	19102RM19	10	31.050,00	4,47%	-19.959,00	-2,87%	694.792,00	11.091,00	1,60%	705.883,00	101,60%
19	19102RM22	5	51.000,00	4,86%	-31.746,00	-3,02%	1.050.274,00	19.254,00	1,83%	1.069.528,00	101,83%
19	19102RM25	16	763.885,00	21,82%	-872.385,00	-24,92%	3.501.105,00	-108.500,00	-3,10%	3.392.605,00	96,90%
19	19102RM18	10	31.562,00	9,60%	-5.807,00	-1,77%	328.857,00	25.755,00	7,83%	354.612,00	107,83%
19	19102RM24	10	14.560,00	1,70%	-9.510,00	-1,11%	856.981,00	5.050,00	0,59%	862.031,00	100,59%
19	19102RM23	5	2.002,00	0,14%	-57.685,00	-4,10%	1.407.310,00	-55.683,00	-3,96%	1.351.627,00	96,04%
19	19102CA02	5	18.827,00	3,14%	-37.000,00	-6,18%	598.754,00	-18.173,00	-3,04%	580.581,00	96,96%
19	19102RM11	13	34.262,00	6,17%	-19.762,00	-3,56%	555.483,00	14.500,00	2,61%	569.983,00	102,61%
19	19102RM12	14	111.365,00	6,25%	-116.736,00	-6,55%	1.782.482,00	-5.371,00	-0,30%	1.777.111,00	99,70%
19	19102RM10	12	34.360,00	1,43%	-104.372,00	-4,35%	2.397.709,00	-70.012,00	-2,92%	2.327.697,00	97,08%
19	19102RM09	11	23.621,00	4,88%	-17.160,00	-3,55%	483.706,00	6.461,00	1,34%	490.167,00	101,34%
19	19102RM13	9	35.560,00	4,55%	-57.369,00	-7,34%	781.556,00	-21.809,00	-2,79%	759.747,00	97,21%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16	12	86.810,00	3,75%	-155.109,00	-6,71%	2.312.856,00	-68.299,00	-2,95%	2.244.557,00	97,05%
19	19102RM08	8	17.510,00	4,14%	-21.219,00	-5,02%	422.679,00	-3.709,00	-0,88%	418.970,00	99,12%
19	19102RM15	2	1.000,00	0,25%	-14.311,00	-3,59%	398.542,00	-13.311,00	-3,34%	385.231,00	96,66%
19	19102RM14	9	35.180,50	1,74%	-45.780,50	-2,26%	2.027.566,00	-10.600,00	-0,52%	2.016.966,00	99,48%
19	19102CA01	8	31.426,00	54,07%	-400,00	-0,69%	58.121,00	31.026,00	53,38%	89.147,00	153,38%
19	19001	62	2.103.609,96	2,74%	-39.499.901,25	-51,36%	76.913.421,00	-37.396.291,29	-48,62%	39.517.129,71	51,38%
19	19010	67	68.667.810,57	29,12%	-33.869.160,15	-14,36%	235.792.931,00	34.798.650,42	14,76%	270.591.581,42	114,76%
19	19011	74	10.049.018,83	1,44%	-3.621.905,00	-0,52%	699.339.471,00	6.427.113,83	0,92%	705.766.584,83	100,92%
19	19012	36	2.994.474,46	0,88%	-1.078.950,00	-0,32%	341.816.832,00	1.915.524,46	0,56%	343.732.356,46	100,56%
19	19013	27	9.818.215,97	39,49%	-6.561.438,97	-26,39%	24.865.106,00	3.256.777,00	13,10%	28.121.883,00	113,10%
19	19017	30	10.650.711,30	19,22%	-401.588,34	-0,72%	55.426.096,00	10.249.122,96	18,49%	65.675.218,96	118,49%
19	19102	233	46.150.554,35	13,25%	-33.687.395,59	-9,67%	348.258.297,00	12.463.158,76	3,58%	360.721.455,76	103,58%
19		**865**	**152.893.957,94**	**8,39%**	**-121.715.476,80**	**-6,68%**	**1.823.062.175,00**	**31.178.481,14**	**1,71%**	**1.854.240.656,14**	**101,71%**
20	20001	135	33.509.311,55	103,81%	-33.046.664,18	-102,38%	32.278.774,00	462.647,37	1,43%	32.741.421,37	101,43%
20	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20015	45	71.010.677,64	31,05%	-19.878.210,78	-8,69%	228.712.505,00	51.132.466,86	22,36%	279.844.971,86	122,36%
20	20016	22	988.123,79	14,00%	-279.086,67	-3,96%	7.056.407,00	709.037,12	10,05%	7.765.444,12	110,05%
20	20017	24	219.878.470,53	129,10%	-5.841.506,44	-3,43%	170.311.016,00	214.036.964,09	125,67%	384.347.980,09	225,67%
20	20114	39	2.389.067,10	11,98%	-2.242.743,10	-11,25%	19.934.008,00	146.324,00	0,73%	20.080.332,00	100,73%
20		**296**	**327.775.650,61**	**66,46%**	**-96.180.338,17**	**-19,50%**	**493.184.837,00**	**231.595.312,44**	**46,96%**	**724.780.149,44**	**146,96%**
23	23001	99	11.867.697,74	101,44%	-168.164,81	-1,44%	0,00	11.699.532,93	100,00%	11.699.532,93	0,00%
23	23010	74	148.355.134,89	109,76%	-13.191.938,05	-9,76%	0,00	135.163.196,84	100,00%	135.163.196,84	0,00%
23	23011	71	288.067.777,62	149,17%	-94.954.685,82	-49,17%	0,00	193.113.091,80	100,00%	193.113.091,80	0,00%
23	23202	107	224.255.786,69	100,75%	-1.672.924,69	-0,75%	0,00	222.582.862,00	100,00%	222.582.862,00	0,00%
23		**351**	**672.546.396,94**	**119,55%**	**-109.987.713,37**	**-19,55%**	**0,00**	**562.558.683,57**	**100,00%**	**562.558.683,57**	**0,00%**
25	25001	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25		**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	26001	28	124.341.749,98	85,94%	-36.604.211,91	-25,30%	144.679.108,00	87.737.538,07	60,64%	232.416.646,07	160,64%
26		**28**	**124.341.749,98**	**85,94%**	**-36.604.211,91**	**-25,30%**	**144.679.108,00**	**87.737.538,07**	**60,64%**	**232.416.646,07**	**160,64%**
30	30001	4	0,00	0,00%	-45.935.469,63	-45,75%	100.400.000,00	-45.935.469,63	-45,75%	54.464.530,37	54,25%
30		**4**	**0,00**	**0,00%**	**-45.935.469,63**	**-45,75%**	**100.400.000,00**	**-45.935.469,63**	**-45,75%**	**54.464.530,37**	**54,25%**
Total		**9.257**	**4.367.874.407,45**	**19,18%**	**-11.405.219.335,72**	**-50,07%**	**22.776.618.164,00**	**-7.037.344.928,27**	**-30,90%**	**15.739.273.235,73**	**69,10%**