INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	21	2.642.000,00	8,22%	-51.900,00	-0,16%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01	911N	**Total**	**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
01			**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	911O	02001	32	447.482,54	5,19%	-281.167,54	-3,26%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	911O	**Total**	**32**	**447.482,54**	**5,19%**	**-281.167,54**	**-3,26%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**32**	**447.482,54**	**5,19%**	**-281.167,54**	**-3,26%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	03001	17	174.635,00	13,05%	-84.508,65	-6,31%	1.338.573,00	90.126,35	6,73%	1.428.699,35	106,73%
03	912M	**Total**	**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
03			**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
04	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	232A	**Total**	**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04	332A	04011	30	741.617,00	11,89%	-924.537,53	-14,82%	6.237.785,00	-182.920,53	-2,93%	6.054.864,47	97,07%
04	332A	**Total**	**30**	**741.617,00**	**11,89%**	**-924.537,53**	**-14,82%**	**6.237.785,00**	**-182.920,53**	**-2,93%**	**6.054.864,47**	**97,07%**
04	332B	04011	35	967.360,86	2,79%	-1.671.144,26	-4,82%	34.699.687,00	-703.783,40	-2,03%	33.995.903,60	97,97%
04	332B	**Total**	**35**	**967.360,86**	**2,79%**	**-1.671.144,26**	**-4,82%**	**34.699.687,00**	**-703.783,40**	**-2,03%**	**33.995.903,60**	**97,97%**
04	333A	04010	34	790.489,91	7,43%	-785.034,91	-7,38%	10.636.887,00	5.455,00	0,05%	10.642.342,00	100,05%
04	333A	04013	20	67.936,26	1,79%	-336.291,26	-8,87%	3.791.618,00	-268.355,00	-7,08%	3.523.263,00	92,92%
04	333A	**Total**	**54**	**858.426,17**	**5,95%**	**-1.121.326,17**	**-7,77%**	**14.428.505,00**	**-262.900,00**	**-1,82%**	**14.165.605,00**	**98,18%**
04	334A	04010	19	1.497.932,00	3,32%	-1.429.219,00	-3,16%	45.170.662,00	68.713,00	0,15%	45.239.375,00	100,15%
04	334A	**Total**	**19**	**1.497.932,00**	**3,32%**	**-1.429.219,00**	**-3,16%**	**45.170.662,00**	**68.713,00**	**0,15%**	**45.239.375,00**	**100,15%**
04	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	336A	**Total**	**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	337C	04011	25	320.624,36	2,68%	-687.086,85	-5,75%	11.945.021,00	-366.462,49	-3,07%	11.578.558,51	96,93%
04	337C	**Total**	**25**	**320.624,36**	**2,68%**	**-687.086,85**	**-5,75%**	**11.945.021,00**	**-366.462,49**	**-3,07%**	**11.578.558,51**	**96,93%**
04	432A	04012	37	802.049,55	3,28%	-5.616.372,55	-22,98%	24.437.277,00	-4.814.323,00	-19,70%	19.622.954,00	80,30%
04	432A	**Total**	**37**	**802.049,55**	**3,28%**	**-5.616.372,55**	**-22,98%**	**24.437.277,00**	**-4.814.323,00**	**-19,70%**	**19.622.954,00**	**80,30%**
04	331M	04001	66	777.486,42	3,31%	-3.653.736,59	-15,56%	23.481.475,00	-2.876.250,17	-12,25%	20.605.224,83	87,75%
04	331M	**Total**	**66**	**777.486,42**	**3,31%**	**-3.653.736,59**	**-15,56%**	**23.481.475,00**	**-2.876.250,17**	**-12,25%**	**20.605.224,83**	**87,75%**
04			**477**	**5.965.496,36**	**2,76%**	**-70.773.807,95**	**-32,75%**	**216.070.797,00**	**-64.808.311,59**	**-29,99%**	**151.262.485,41**	**70,01%**
05	932O	05012	10	2.716.298,00	100,00%	0,00	0,00%	0,00	2.716.298,00	100,00%	2.716.298,00	0,00%
05	932O	**Total**	**10**	**2.716.298,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.716.298,00**	**100,00%**	**2.716.298,00**	**0,00%**
05	112A	05011	46	8.200.495,28	8,75%	-7.662.495,05	-8,18%	93.699.621,00	538.000,23	0,57%	94.237.621,23	100,57%
05	112A	**Total**	**46**	**8.200.495,28**	**8,75%**	**-7.662.495,05**	**-8,18%**	**93.699.621,00**	**538.000,23**	**0,57%**	**94.237.621,23**	**100,57%**
05	112B	05010	28	34.187,00	0,05%	-727.473,73	-1,04%	70.117.202,00	-693.286,73	-0,99%	69.423.915,27	99,01%
05	112B	**Total**	**28**	**34.187,00**	**0,05%**	**-727.473,73**	**-1,04%**	**70.117.202,00**	**-693.286,73**	**-0,99%**	**69.423.915,27**	**99,01%**
05	112C	05010	41	13.047.451,11	4,41%	-6.574.831,17	-2,22%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	112C	**Total**	**41**	**13.047.451,11**	**4,41%**	**-6.574.831,17**	**-2,22%**	**295.554.814,00**	**6.472.619,94**	**2,19%**	**302.027.433,94**	**102,19%**
05	114A	05104	35	1.795.664,50	4,66%	-1.192.420,83	-3,09%	38.544.669,00	603.243,67	1,57%	39.147.912,67	101,57%
05	114A	**Total**	**35**	**1.795.664,50**	**4,66%**	**-1.192.420,83**	**-3,09%**	**38.544.669,00**	**603.243,67**	**1,57%**	**39.147.912,67**	**101,57%**
05	131M	05012	25	6.438.615,00	100,88%	-56.000,00	-0,88%	0,00	6.382.615,00	100,00%	6.382.615,00	0,00%
05	131M	**Total**	**25**	**6.438.615,00**	**100,88%**	**-56.000,00**	**-0,88%**	**0,00**	**6.382.615,00**	**100,00%**	**6.382.615,00**	**0,00%**
05	132A	05012	68	90.418.288,70	102,08%	-1.846.667,41	-2,08%	0,00	88.571.621,29	100,00%	88.571.621,29	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	132A	**Total**	**68**	**90.418.288,70**	**102,08%**	**-1.846.667,41**	**-2,08%**	**0,00**	**88.571.621,29**	**100,00%**	**88.571.621,29**	**0,00%**
05	134A	05013	129	167.868.442,80	104,74%	-7.600.320,70	-4,74%	0,00	160.268.122,10	100,00%	160.268.122,10	0,00%
05	134A	**Total**	**129**	**167.868.442,80**	**104,74%**	**-7.600.320,70**	**-4,74%**	**0,00**	**160.268.122,10**	**100,00%**	**160.268.122,10**	**0,00%**
05	134M	05120	104	17.954.482,72	109,29%	-1.526.510,24	-9,29%	0,00	16.427.972,48	100,00%	16.427.972,48	0,00%
05	134M	**Total**	**104**	**17.954.482,72**	**109,29%**	**-1.526.510,24**	**-9,29%**	**0,00**	**16.427.972,48**	**100,00%**	**16.427.972,48**	**0,00%**
05	924N	05001	83	8.940.583,11	397,61%	-58.877,16	-2,62%	2.248.559,00	8.881.705,95	395,00%	11.130.264,95	495,00%
05	924N	**Total**	**83**	**8.940.583,11**	**397,61%**	**-58.877,16**	**-2,62%**	**2.248.559,00**	**8.881.705,95**	**395,00%**	**11.130.264,95**	**495,00%**
05			**569**	**317.414.508,22**	**63,46%**	**-27.245.596,29**	**-5,45%**	**500.164.865,00**	**290.168.911,93**	**58,01%**	**790.333.776,93**	**158,01%**
06	466A	06011	60	118.222.517,93	105,53%	-6.195.407,00	-5,53%	0,00	112.027.110,93	100,00%	112.027.110,93	0,00%
06	466A	**Total**	**60**	**118.222.517,93**	**105,53%**	**-6.195.407,00**	**-5,53%**	**0,00**	**112.027.110,93**	**100,00%**	**112.027.110,93**	**0,00%**
06	322C	06010	78	1.047.945.142,92	101,78%	-18.293.875,81	-1,78%	0,00	1.029.651.267,11	100,00%	1.029.651.267,11	0,00%
06	322C	**Total**	**78**	**1.047.945.142,92**	**101,78%**	**-18.293.875,81**	**-1,78%**	**0,00**	**1.029.651.267,11**	**100,00%**	**1.029.651.267,11**	**0,00%**
06	321N	06001	58	4.833.888,23	100,21%	-10.000,00	-0,21%	0,00	4.823.888,23	100,00%	4.823.888,23	0,00%
06	321N	**Total**	**58**	**4.833.888,23**	**100,21%**	**-10.000,00**	**-0,21%**	**0,00**	**4.823.888,23**	**100,00%**	**4.823.888,23**	**0,00%**
06			**196**	**1.171.001.549,08**	**102,14%**	**-24.499.282,81**	**-2,14%**	**0,00**	**1.146.502.266,27**	**100,00%**	**1.146.502.266,27**	**0,00%**
09	921R	09205	58	6.821.739,68	102,96%	-196.100,68	-2,96%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09	921R	**Total**	**58**	**6.821.739,68**	**102,96%**	**-196.100,68**	**-2,96%**	**0,00**	**6.625.639,00**	**100,00%**	**6.625.639,00**	**0,00%**
09	921T	09010	22	7.486.331,00	101,04%	-77.000,00	-1,04%	0,00	7.409.331,00	100,00%	7.409.331,00	0,00%
09	921T	**Total**	**22**	**7.486.331,00**	**101,04%**	**-77.000,00**	**-1,04%**	**0,00**	**7.409.331,00**	**100,00%**	**7.409.331,00**	**0,00%**
09	923C	09011	26	2.729.399,00	115,08%	-357.717,14	-15,08%	0,00	2.371.681,86	100,00%	2.371.681,86	0,00%
09	923C	**Total**	**26**	**2.729.399,00**	**115,08%**	**-357.717,14**	**-15,08%**	**0,00**	**2.371.681,86**	**100,00%**	**2.371.681,86**	**0,00%**
09	336A	09012	35	2.331.160,29	101,30%	-30.000,00	-1,30%	0,00	2.301.160,29	100,00%	2.301.160,29	0,00%
09	336A	09013	164	39.709.485,83	111,45%	-4.080.424,16	-11,45%	0,00	35.629.061,67	100,00%	35.629.061,67	0,00%
09	336A	**Total**	**199**	**42.040.646,12**	**110,84%**	**-4.110.424,16**	**-10,84%**	**0,00**	**37.930.221,96**	**100,00%**	**37.930.221,96**	**0,00%**
09	921X	09014	21	1.150.560,26	100,62%	-7.089,26	-0,62%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	921X	**Total**	**21**	**1.150.560,26**	**100,62%**	**-7.089,26**	**-0,62%**	**0,00**	**1.143.471,00**	**100,00%**	**1.143.471,00**	**0,00%**
09	924O	09001	108	9.267.722,73	102,28%	-206.511,90	-2,28%	0,00	9.061.210,83	100,00%	9.061.210,83	0,00%
09	924O	**Total**	**108**	**9.267.722,73**	**102,28%**	**-206.511,90**	**-2,28%**	**0,00**	**9.061.210,83**	**100,00%**	**9.061.210,83**	**0,00%**
09			**434**	**69.496.398,79**	**107,68%**	**-4.954.843,14**	**-7,68%**	**0,00**	**64.541.555,65**	**100,00%**	**64.541.555,65**	**0,00%**
11	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921N	**Total**	**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	921Q	11016	16	646.088,00	18,75%	-109.030,00	-3,16%	3.446.292,00	537.058,00	15,58%	3.983.350,00	115,58%
11	921Q	**Total**	**16**	**646.088,00**	**18,75%**	**-109.030,00**	**-3,16%**	**3.446.292,00**	**537.058,00**	**15,58%**	**3.983.350,00**	**115,58%**
11	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921R	**Total**	**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11	921S	11014	15	197.198,00	2,93%	-93.127,00	-1,38%	6.735.273,00	104.071,00	1,55%	6.839.344,00	101,55%
11	921S	**Total**	**15**	**197.198,00**	**2,93%**	**-93.127,00**	**-1,38%**	**6.735.273,00**	**104.071,00**	**1,55%**	**6.839.344,00**	**101,55%**
11	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921T	**Total**	**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	921U	11018	23	114.378,60	3,89%	-122.277,60	-4,16%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921U	**Total**	**23**	**114.378,60**	**3,89%**	**-122.277,60**	**-4,16%**	**2.939.950,00**	**-7.899,00**	**-0,27%**	**2.932.051,00**	**99,73%**
11	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**11**	**0,00**	**0,00%**	**-839.830,00**	**-100,00%**	**839.830,00**	**-839.830,00**	**-100,00%**	**0,00**	**0,00%**
11	924M	11001	111	167.959.902,04	414,03%	-15.254.492,10	-37,60%	40.566.979,00	152.705.409,94	376,43%	193.272.388,94	476,43%
11	924M	**Total**	**111**	**167.959.902,04**	**414,03%**	**-15.254.492,10**	**-37,60%**	**40.566.979,00**	**152.705.409,94**	**376,43%**	**193.272.388,94**	**476,43%**
11	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	942N	**Total**	**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	131M	**Total**	**14**	**0,00**	**0,00%**	**-6.318.466,00**	**-100,00%**	**6.318.466,00**	**-6.318.466,00**	**-100,00%**	**0,00**	**0,00%**
11	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	132A	**Total**	**44**	**0,00**	**0,00%**	**-90.213.544,00**	**-100,00%**	**90.213.544,00**	**-90.213.544,00**	**-100,00%**	**0,00**	**0,00%**
11	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134A	**Total**	**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	134M	**Total**	**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	334D	11019	19	455.305,60	10,93%	-54.981,60	-1,32%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	334D	**Total**	**19**	**455.305,60**	**10,93%**	**-54.981,60**	**-1,32%**	**4.163.826,00**	**400.324,00**	**9,61%**	**4.564.150,00**	**109,61%**
11	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	921X	**Total**	**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11			**566**	**169.372.872,24**	**30,40%**	**-514.992.967,30**	**-92,42%**	**557.211.379,00**	**-345.620.095,06**	**-62,03%**	**211.591.283,94**	**37,97%**
12	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	463A	**Total**	**24**	**0,00**	**0,00%**	**-10.967.865,00**	**-100,00%**	**10.967.865,00**	**-10.967.865,00**	**-100,00%**	**0,00**	**0,00%**
12	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492A	**Total**	**31**	**0,00**	**0,00%**	**-5.228.381,00**	**-100,00%**	**5.228.381,00**	**-5.228.381,00**	**-100,00%**	**0,00**	**0,00%**
12	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	492B	**Total**	**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	921M	12015	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	921M	12014	15	6.408.044,00	102,56%	-160.000,00	-2,56%	0,00	6.248.044,00	100,00%	6.248.044,00	0,00%
12	921M	**Total**	**25**	**6.408.044,00**	**108,19%**	**-6.082.684,00**	**-102,70%**	**5.922.684,00**	**325.360,00**	**5,49%**	**6.248.044,00**	**105,49%**
12	921N	12024	56	17.439.565,00	101,91%	-326.739,31	-1,91%	0,00	17.112.825,69	100,00%	17.112.825,69	0,00%
12	921N	**Total**	**56**	**17.439.565,00**	**101,91%**	**-326.739,31**	**-1,91%**	**0,00**	**17.112.825,69**	**100,00%**	**17.112.825,69**	**0,00%**
12	921V	12015	15	885.607,48	100,00%	0,00	0,00%	0,00	885.607,48	100,00%	885.607,48	0,00%
12	921V	**Total**	**15**	**885.607,48**	**100,00%**	**0,00**	**0,00%**	**0,00**	**885.607,48**	**100,00%**	**885.607,48**	**0,00%**
12	923A	12017	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	923A	12025	49	27.131.578,42	102,34%	-619.656,00	-2,34%	0,00	26.511.922,42	100,00%	26.511.922,42	0,00%
12	923A	**Total**	**88**	**27.131.578,42**	**115,80%**	**-24.048.372,00**	**-102,64%**	**23.428.716,00**	**3.083.206,42**	**13,16%**	**26.511.922,42**	**113,16%**
12	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923C	**Total**	**25**	**0,00**	**0,00%**	**-2.642.098,00**	**-100,00%**	**2.642.098,00**	**-2.642.098,00**	**-100,00%**	**0,00**	**0,00%**
12	923M	12001	80	1.782.193,31	0,87%	-174.063.112,72	-84,96%	204.878.735,00	-172.280.919,41	-84,09%	32.597.815,59	15,91%
12	923M	**Total**	**80**	**1.782.193,31**	**0,87%**	**-174.063.112,72**	**-84,96%**	**204.878.735,00**	**-172.280.919,41**	**-84,09%**	**32.597.815,59**	**15,91%**
12	931M	12017	11	243.390,00	5,55%	-56.414,00	-1,29%	4.385.882,00	186.976,00	4,26%	4.572.858,00	104,26%
12	931M	**Total**	**11**	**243.390,00**	**5,55%**	**-56.414,00**	**-1,29%**	**4.385.882,00**	**186.976,00**	**4,26%**	**4.572.858,00**	**104,26%**
12	931N	12015	15	293.963,00	7,97%	-25.737,48	-0,70%	3.687.988,00	268.225,52	7,27%	3.956.213,52	107,27%
12	931N	**Total**	**15**	**293.963,00**	**7,97%**	**-25.737,48**	**-0,70%**	**3.687.988,00**	**268.225,52**	**7,27%**	**3.956.213,52**	**107,27%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931P	12018	16	801.717,92	3,78%	-194.681,00	-0,92%	21.196.032,00	607.036,92	2,86%	21.803.068,92	102,86%
12	931P	**Total**	**16**	**801.717,92**	**3,78%**	**-194.681,00**	**-0,92%**	**21.196.032,00**	**607.036,92**	**2,86%**	**21.803.068,92**	**102,86%**
12	932M	12016	25	1.382.294,00	4,10%	-1.224.809,30	-3,64%	33.684.491,00	157.484,70	0,47%	33.841.975,70	100,47%
12	932M	**Total**	**25**	**1.382.294,00**	**4,10%**	**-1.224.809,30**	**-3,64%**	**33.684.491,00**	**157.484,70**	**0,47%**	**33.841.975,70**	**100,47%**
12	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	932O	**Total**	**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	422B	**Total**	**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	431A	**Total**	**26**	**0,00**	**0,00%**	**-6.146.758,00**	**-100,00%**	**6.146.758,00**	**-6.146.758,00**	**-100,00%**	**0,00**	**0,00%**
12	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	433A	**Total**	**18**	**0,00**	**0,00%**	**-2.070.729,00**	**-100,00%**	**2.070.729,00**	**-2.070.729,00**	**-100,00%**	**0,00**	**0,00%**
12			**536**	**56.368.353,13**	**16,16%**	**-257.680.823,81**	**-73,87%**	**348.842.802,00**	**-201.312.470,68**	**-57,71%**	**147.530.331,32**	**42,29%**
13	463A	13010	31	31.643.453,13	102,28%	-704.735,64	-2,28%	0,00	30.938.717,49	100,00%	30.938.717,49	0,00%
13	463A	**Total**	**31**	**31.643.453,13**	**102,28%**	**-704.735,64**	**-2,28%**	**0,00**	**30.938.717,49**	**100,00%**	**30.938.717,49**	**0,00%**
13	492A	13012	33	5.317.615,00	100,12%	-6.519,68	-0,12%	0,00	5.311.095,32	100,00%	5.311.095,32	0,00%
13	492A	**Total**	**33**	**5.317.615,00**	**100,12%**	**-6.519,68**	**-0,12%**	**0,00**	**5.311.095,32**	**100,00%**	**5.311.095,32**	**0,00%**
13	492B	13013	29	1.481.759,00	102,36%	-34.200,00	-2,36%	0,00	1.447.559,00	100,00%	1.447.559,00	0,00%
13	492B	**Total**	**29**	**1.481.759,00**	**102,36%**	**-34.200,00**	**-2,36%**	**0,00**	**1.447.559,00**	**100,00%**	**1.447.559,00**	**0,00%**
13	422B	13011	56	36.373.849,25	101,69%	-605.117,26	-1,69%	0,00	35.768.731,99	100,00%	35.768.731,99	0,00%
13	422B	**Total**	**56**	**36.373.849,25**	**101,69%**	**-605.117,26**	**-1,69%**	**0,00**	**35.768.731,99**	**100,00%**	**35.768.731,99**	**0,00%**
13	431A	13012	36	6.808.563,47	103,65%	-239.722,83	-3,65%	0,00	6.568.840,64	100,00%	6.568.840,64	0,00%
13	431A	**Total**	**36**	**6.808.563,47**	**103,65%**	**-239.722,83**	**-3,65%**	**0,00**	**6.568.840,64**	**100,00%**	**6.568.840,64**	**0,00%**
13	433A	13010	19	2.090.399,00	100,11%	-2.380,34	-0,11%	0,00	2.088.018,66	100,00%	2.088.018,66	0,00%
13	433A	**Total**	**19**	**2.090.399,00**	**100,11%**	**-2.380,34**	**-0,11%**	**0,00**	**2.088.018,66**	**100,00%**	**2.088.018,66**	**0,00%**
13	241N	13014	58	88.333.699,57	101,34%	-1.171.600,49	-1,34%	0,00	87.162.099,08	100,00%	87.162.099,08	0,00%
13	241N	**Total**	**58**	**88.333.699,57**	**101,34%**	**-1.171.600,49**	**-1,34%**	**0,00**	**87.162.099,08**	**100,00%**	**87.162.099,08**	**0,00%**
13	923N	13001	52	7.962.821,93	100,68%	-54.010,00	-0,68%	0,00	7.908.811,93	100,00%	7.908.811,93	0,00%
13	923N	**Total**	**52**	**7.962.821,93**	**100,68%**	**-54.010,00**	**-0,68%**	**0,00**	**7.908.811,93**	**100,00%**	**7.908.811,93**	**0,00%**
13			**314**	**180.012.160,35**	**101,59%**	**-2.818.286,24**	**-1,59%**	**0,00**	**177.193.874,11**	**100,00%**	**177.193.874,11**	**0,00%**
14	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261A	**Total**	**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	261B	**Total**	**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	451M	14001	62	6.436.566,89	39,89%	-1.714.245,88	-10,62%	16.134.976,00	4.722.321,01	29,27%	20.857.297,01	129,27%
14	451M	**Total**	**62**	**6.436.566,89**	**39,89%**	**-1.714.245,88**	**-10,62%**	**16.134.976,00**	**4.722.321,01**	**29,27%**	**20.857.297,01**	**129,27%**
14	453A	14012	30	4.394.369,57	2,21%	-5.928.854,61	-2,99%	198.518.255,00	-1.534.485,04	-0,77%	196.983.769,96	99,23%
14	453A	**Total**	**30**	**4.394.369,57**	**2,21%**	**-5.928.854,61**	**-2,99%**	**198.518.255,00**	**-1.534.485,04**	**-0,77%**	**196.983.769,96**	**99,23%**
14	453B	14012	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	453B	14013	33	17.120.591,36	129,26%	-3.875.893,30	-29,26%	0,00	13.244.698,06	100,00%	13.244.698,06	0,00%
14	453B	**Total**	**53**	**17.120.591,36**	**118,08%**	**-18.374.911,30**	**-126,73%**	**14.499.018,00**	**-1.254.319,94**	**-8,65%**	**13.244.698,06**	**91,35%**
14	453M	14010	17	1.184.485,00	19,30%	-102.769,00	-1,67%	6.137.720,00	1.081.716,00	17,62%	7.219.436,00	117,62%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453M	**Total**	**17**	**1.184.485,00**	**19,30%**	**-102.769,00**	**-1,67%**	**6.137.720,00**	**1.081.716,00**	**17,62%**	**7.219.436,00**	**117,62%**
14	453N	14203	32	587.571,32	0,04%	-5.136.139,32	-0,37%	1.394.254.493,00	-4.548.568,00	-0,33%	1.389.705.925,00	99,67%
14	453N	**Total**	**32**	**587.571,32**	**0,04%**	**-5.136.139,32**	**-0,37%**	**1.394.254.493,00**	**-4.548.568,00**	**-0,33%**	**1.389.705.925,00**	**99,67%**
14			**317**	**29.723.584,14**	**1,54%**	**-333.291.866,11**	**-17,25%**	**1.931.579.408,00**	**-303.568.281,97**	**-15,72%**	**1.628.011.126,03**	**84,28%**
15	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	466A	**Total**	**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	232A	15021	111	16.652.014,00	118,38%	-2.585.576,40	-18,38%	0,00	14.066.437,60	100,00%	14.066.437,60	0,00%
15	232A	**Total**	**111**	**16.652.014,00**	**118,38%**	**-2.585.576,40**	**-18,38%**	**0,00**	**14.066.437,60**	**100,00%**	**14.066.437,60**	**0,00%**
15	321M	15001	100	1.164.943,65	3,70%	-3.378.375,85	-10,74%	31.462.944,00	-2.213.432,20	-7,04%	29.249.511,80	92,96%
15	321M	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	321M	15016	21	946.483,60	2,71%	-3.556.395,53	-10,17%	34.964.018,00	-2.609.911,93	-7,46%	32.354.106,07	92,54%
15	321M	**Total**	**132**	**14.930.799,25**	**18,63%**	**-6.943.374,38**	**-8,66%**	**80.158.869,00**	**7.987.424,87**	**9,96%**	**88.146.293,87**	**109,96%**
15	321O	15017	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	321O	**Total**	**7**	**6.930,00**	**1,44%**	**0,00**	**0,00%**	**480.543,00**	**6.930,00**	**1,44%**	**487.473,00**	**101,44%**
15	321P	15015	37	1.921.413,92	2,16%	-21.692.511,40	-24,39%	88.924.231,00	-19.771.097,48	-22,23%	69.153.133,52	77,77%
15	321P	**Total**	**37**	**1.921.413,92**	**2,16%**	**-21.692.511,40**	**-24,39%**	**88.924.231,00**	**-19.771.097,48**	**-22,23%**	**69.153.133,52**	**77,77%**
15	322A	15010	31	27.206.347,09	33,56%	-8.530.869,57	-10,52%	81.057.477,00	18.675.477,52	23,04%	99.732.954,52	123,04%
15	322A	15016	14	36.814.050,00	4,14%	0,00	0,00%	888.934.810,00	36.814.050,00	4,14%	925.748.860,00	104,14%
15	322A	**Total**	**45**	**64.020.397,09**	**6,60%**	**-8.530.869,57**	**-0,88%**	**969.992.287,00**	**55.489.527,52**	**5,72%**	**1.025.481.814,52**	**105,72%**
15	322B	15010	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	322B	15011	31	76.971.839,29	100,00%	-135,39	0,00%	0,00	76.971.703,90	100,00%	76.971.703,90	0,00%
15	322B	15016	17	43.917.921,27	5,07%	0,00	0,00%	865.775.809,00	43.917.921,27	5,07%	909.693.730,27	105,07%
15	322B	**Total**	**75**	**120.889.760,56**	**12,83%**	**-76.110.758,39**	**-8,08%**	**941.886.432,00**	**44.779.002,17**	**4,75%**	**986.665.434,17**	**104,75%**
15	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322C	**Total**	**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	322E	15011	19	315.840,62	3,08%	-211.039,00	-2,06%	10.259.985,00	104.801,62	1,02%	10.364.786,62	101,02%
15	322E	15016	13	3.358.232,11	4,24%	0,00	0,00%	79.199.862,00	3.358.232,11	4,24%	82.558.094,11	104,24%
15	322E	**Total**	**32**	**3.674.072,73**	**4,11%**	**-211.039,00**	**-0,24%**	**89.459.847,00**	**3.463.033,73**	**3,87%**	**92.922.880,73**	**103,87%**
15	322F	15011	0	0,00	0,00%	0,00	0,00%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	13	3.046.960,00	3,29%	-5.537.751,00	-5,98%	92.531.128,00	-2.490.791,00	-2,69%	90.040.337,00	97,31%
15	322G	**Total**	**13**	**3.046.960,00**	**3,29%**	**-5.537.751,00**	**-5,98%**	**92.531.128,00**	**-2.490.791,00**	**-2,69%**	**90.040.337,00**	**97,31%**
15	322O	15012	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	322O	15016	8	174.593,00	3,50%	0,00	0,00%	4.981.500,00	174.593,00	3,50%	5.156.093,00	103,50%
15	322O	15020	56	36.376.251,94	131,18%	-8.645.511,73	-31,18%	0,00	27.730.740,21	100,00%	27.730.740,21	0,00%
15	322O	**Total**	**103**	**36.550.844,94**	**86,67%**	**-45.838.790,73**	**-108,69%**	**42.174.779,00**	**-9.287.945,79**	**-22,02%**	**32.886.833,21**	**77,98%**
15	322P	15016	63	24.787.509,56	9,46%	-14.373.797,94	-5,49%	262.051.981,00	10.413.711,62	3,97%	272.465.692,62	103,97%
15	322P	**Total**	**63**	**24.787.509,56**	**9,46%**	**-14.373.797,94**	**-5,49%**	**262.051.981,00**	**10.413.711,62**	**3,97%**	**272.465.692,62**	**103,97%**
15	323M	15012	26	7.872.319,08	0,65%	-26.860.147,07	-2,22%	1.207.208.609,00	-18.987.827,99	-1,57%	1.188.220.781,01	98,43%
15	323M	**Total**	**26**	**7.872.319,08**	**0,65%**	**-26.860.147,07**	**-2,22%**	**1.207.208.609,00**	**-18.987.827,99**	**-1,57%**	**1.188.220.781,01**	**98,43%**
15	324M	15015	2	0,00	0,00%	-1.248.152,51	-4,63%	26.982.178,00	-1.248.152,51	-4,63%	25.734.025,49	95,37%
15	324M	**Total**	**2**	**0,00**	**0,00%**	**-1.248.152,51**	**-4,63%**	**26.982.178,00**	**-1.248.152,51**	**-4,63%**	**25.734.025,49**	**95,37%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15			**748**	**294.353.021,13**	**5,98%**	**-1.313.596.780,39**	**-26,68%**	**4.923.075.373,00**	**-1.019.243.759,26**	**-20,70%**	**3.903.831.613,74**	**79,30%**
16	456A	16010	32	691.645,46	2,28%	-1.235.941,59	-4,07%	30.397.216,00	-544.296,13	-1,79%	29.852.919,87	98,21%
16	456A	**Total**	**32**	**691.645,46**	**2,28%**	**-1.235.941,59**	**-4,07%**	**30.397.216,00**	**-544.296,13**	**-1,79%**	**29.852.919,87**	**98,21%**
16	456M	16001	43	1.048.585,08	4,00%	-1.443.610,06	-5,51%	26.191.918,00	-395.024,98	-1,51%	25.796.893,02	98,49%
16	456M	**Total**	**43**	**1.048.585,08**	**4,00%**	**-1.443.610,06**	**-5,51%**	**26.191.918,00**	**-395.024,98**	**-1,51%**	**25.796.893,02**	**98,49%**
16	456N	16010	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	456N	16017	62	55.455.288,30	104,88%	-2.578.903,68	-4,88%	0,00	52.876.384,62	100,00%	52.876.384,62	0,00%
16	456N	**Total**	**102**	**55.455.288,30**	**95,19%**	**-60.838.305,68**	**-104,43%**	**58.259.402,00**	**-5.383.017,38**	**-9,24%**	**52.876.384,62**	**90,76%**
16	467A	16206	36	633.155,34	2,91%	-2.168.318,10	-9,96%	21.776.614,00	-1.535.162,76	-7,05%	20.241.451,24	92,95%
16	467A	**Total**	**36**	**633.155,34**	**2,91%**	**-2.168.318,10**	**-9,96%**	**21.776.614,00**	**-1.535.162,76**	**-7,05%**	**20.241.451,24**	**92,95%**
16	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	261O	16018	33	22.429.914,00	113,08%	-2.594.377,78	-13,08%	0,00	19.835.536,22	100,00%	19.835.536,22	0,00%
16	261O	**Total**	**51**	**22.429.914,00**	**106,68%**	**-23.620.659,78**	**-112,34%**	**21.026.282,00**	**-1.190.745,78**	**-5,66%**	**19.835.536,22**	**94,34%**
16	261P	16012	27	788.497,93	8,13%	-1.178.580,44	-12,15%	9.699.783,00	-390.082,51	-4,02%	9.309.700,49	95,98%
16	261P	**Total**	**27**	**788.497,93**	**8,13%**	**-1.178.580,44**	**-12,15%**	**9.699.783,00**	**-390.082,51**	**-4,02%**	**9.309.700,49**	**95,98%**
16	411A	16014	27	1.259.381,04	2,60%	-626.273,84	-1,29%	48.402.728,00	633.107,20	1,31%	49.035.835,20	101,31%
16	411A	**Total**	**27**	**1.259.381,04**	**2,60%**	**-626.273,84**	**-1,29%**	**48.402.728,00**	**633.107,20**	**1,31%**	**49.035.835,20**	**101,31%**
16	456B	16015	21	6.886.704,79	105,53%	-360.700,00	-5,53%	0,00	6.526.004,79	100,00%	6.526.004,79	0,00%
16	456B	**Total**	**21**	**6.886.704,79**	**105,53%**	**-360.700,00**	**-5,53%**	**0,00**	**6.526.004,79**	**100,00%**	**6.526.004,79**	**0,00%**
16			**339**	**89.193.171,94**	**41,34%**	**-91.472.389,49**	**-42,40%**	**215.753.943,00**	**-2.279.217,55**	**-1,06%**	**213.474.725,45**	**98,94%**
17	312D	17010	19	199.317,92	1,18%	-278.077,08	-1,65%	16.884.829,00	-78.759,16	-0,47%	16.806.069,84	99,53%
17	312D	**Total**	**19**	**199.317,92**	**1,18%**	**-278.077,08**	**-1,65%**	**16.884.829,00**	**-78.759,16**	**-0,47%**	**16.806.069,84**	**99,53%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	56	1.570.966,94	4,06%	-2.055.354,55	-5,31%	38.721.200,00	-484.387,61	-1,25%	38.236.812,39	98,75%
17	311M	**Total**	**56**	**1.570.966,94**	**4,06%**	**-2.055.354,55**	**-5,31%**	**38.721.200,00**	**-484.387,61**	**-1,25%**	**38.236.812,39**	**98,75%**
17	311N	17011	12	556.771,00	2,68%	-100.055,28	-0,48%	20.777.181,00	456.715,72	2,20%	21.233.896,72	102,20%
17	311N	**Total**	**12**	**556.771,00**	**2,68%**	**-100.055,28**	**-0,48%**	**20.777.181,00**	**456.715,72**	**2,20%**	**21.233.896,72**	**102,20%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313B	17012	27	2.138.264,90	2,18%	-1.380.775,21	-1,41%	97.919.046,00	757.489,69	0,77%	98.676.535,69	100,77%
17	313B	**Total**	**27**	**2.138.264,90**	**2,18%**	**-1.380.775,21**	**-1,41%**	**97.919.046,00**	**757.489,69**	**0,77%**	**98.676.535,69**	**100,77%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	17	196.535,30	4,27%	-156.937,00	-3,41%	4.599.437,00	39.598,30	0,86%	4.639.035,30	100,86%
17	311O	**Total**	**17**	**196.535,30**	**4,27%**	**-156.937,00**	**-3,41%**	**4.599.437,00**	**39.598,30**	**0,86%**	**4.639.035,30**	**100,86%**
17			**3.141**	**4.661.856,06**	**0,06%**	**-7.934.035.251,12**	**-97,84%**	**8.108.965.745,00**	**-7.929.373.395,06**	**-97,79%**	**179.592.349,94**	**2,21%**
19	231A	19012	3	400.000,00	0,54%	-400.000,00	-0,54%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**3**	**400.000,00**	**0,54%**	**-400.000,00**	**-0,54%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	11	250.351,00	1,79%	-149.721,08	-1,07%	13.955.287,00	100.629,92	0,72%	14.055.916,92	100,72%
19	231B	**Total**	**11**	**250.351,00**	**1,79%**	**-149.721,08**	**-1,07%**	**13.955.287,00**	**100.629,92**	**0,72%**	**14.055.916,92**	**100,72%**
19	231C	19012	12	1.100.173,00	8,20%	0,00	0,00%	13.419.114,00	1.100.173,00	8,20%	14.519.287,00	108,20%
19	231C	**Total**	**12**	**1.100.173,00**	**8,20%**	**0,00**	**0,00%**	**13.419.114,00**	**1.100.173,00**	**8,20%**	**14.519.287,00**	**108,20%**
19	231D	19011	55	9.168.368,37	2,97%	-3.209.522,00	-1,04%	308.818.897,00	5.958.846,37	1,93%	314.777.743,37	101,93%
19	231D	**Total**	**55**	**9.168.368,37**	**2,97%**	**-3.209.522,00**	**-1,04%**	**308.818.897,00**	**5.958.846,37**	**1,93%**	**314.777.743,37**	**101,93%**
19	231E	19102	11	168.017,00	6,21%	-42.000,00	-1,55%	2.704.359,00	126.017,00	4,66%	2.830.376,00	104,66%
19	231E	**Total**	**11**	**168.017,00**	**6,21%**	**-42.000,00**	**-1,55%**	**2.704.359,00**	**126.017,00**	**4,66%**	**2.830.376,00**	**104,66%**
19	231F	19012	21	1.494.301,46	0,59%	-678.950,00	-0,27%	254.189.678,00	815.351,46	0,32%	255.005.029,46	100,32%
19	231F	**Total**	**21**	**1.494.301,46**	**0,59%**	**-678.950,00**	**-0,27%**	**254.189.678,00**	**815.351,46**	**0,32%**	**255.005.029,46**	**100,32%**
19	231G	19102	18	6.206.646,17	11,93%	-637.787,35	-1,23%	52.045.413,00	5.568.858,82	10,70%	57.614.271,82	110,70%
19	231G	**Total**	**18**	**6.206.646,17**	**11,93%**	**-637.787,35**	**-1,23%**	**52.045.413,00**	**5.568.858,82**	**10,70%**	**57.614.271,82**	**110,70%**
19	231H	19102	90	24.309.603,61	15,08%	-9.059.533,46	-5,62%	161.216.100,00	15.250.070,15	9,46%	176.466.170,15	109,46%
19	231H	19102RM01	12	57.000,00	3,99%	-94.975,00	-6,64%	1.430.043,00	-37.975,00	-2,66%	1.392.068,00	97,34%
19	231H	19102RM02	11	149.500,00	6,23%	-164.900,00	-6,87%	2.399.548,00	-15.400,00	-0,64%	2.384.148,00	99,36%
19	231H	19102RM03	11	17.510,00	3,03%	-32.380,00	-5,60%	577.757,00	-14.870,00	-2,57%	562.887,00	97,43%
19	231H	19102RM04	19	94.610,00	5,45%	-170.126,00	-9,80%	1.736.176,00	-75.516,00	-4,35%	1.660.660,00	95,65%
19	231H	19102RM05	17	93.980,00	3,55%	-216.897,00	-8,19%	2.648.843,00	-122.917,00	-4,64%	2.525.926,00	95,36%
19	231H	19102RM06	11	52.400,00	2,64%	-68.200,00	-3,43%	1.986.432,00	-15.800,00	-0,80%	1.970.632,00	99,20%
19	231H	19102RM07	14	121.250,00	11,64%	-40.747,00	-3,91%	1.041.900,00	80.503,00	7,73%	1.122.403,00	107,73%
19	231H	19102RM08	8	17.510,00	4,14%	-21.219,00	-5,02%	422.679,00	-3.709,00	-0,88%	418.970,00	99,12%
19	231H	19102RM09	11	23.621,00	4,88%	-17.160,00	-3,55%	483.706,00	6.461,00	1,34%	490.167,00	101,34%
19	231H	19102RM10	12	34.360,00	1,43%	-104.372,00	-4,35%	2.397.709,00	-70.012,00	-2,92%	2.327.697,00	97,08%
19	231H	19102RM11	13	34.262,00	6,17%	-19.762,00	-3,56%	555.483,00	14.500,00	2,61%	569.983,00	102,61%
19	231H	19102RM12	14	111.365,00	6,25%	-116.736,00	-6,55%	1.782.482,00	-5.371,00	-0,30%	1.777.111,00	99,70%
19	231H	19102RM13	9	35.560,00	4,55%	-57.369,00	-7,34%	781.556,00	-21.809,00	-2,79%	759.747,00	97,21%
19	231H	19102RM14	9	35.180,50	1,74%	-45.780,50	-2,26%	2.027.566,00	-10.600,00	-0,52%	2.016.966,00	99,48%
19	231H	19102RM15	2	1.000,00	0,25%	-14.311,00	-3,59%	398.542,00	-13.311,00	-3,34%	385.231,00	96,66%
19	231H	19102RM16	12	86.810,00	3,75%	-155.109,00	-6,71%	2.312.856,00	-68.299,00	-2,95%	2.244.557,00	97,05%
19	231H	19102RM17	3	11.500,00	1,63%	0,00	0,00%	703.964,00	11.500,00	1,63%	715.464,00	101,63%
19	231H	19102RM18	10	31.562,00	9,60%	-5.807,00	-1,77%	328.857,00	25.755,00	7,83%	354.612,00	107,83%
19	231H	19102RM19	10	31.050,00	4,47%	-19.959,00	-2,87%	694.792,00	11.091,00	1,60%	705.883,00	101,60%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM20	15	88.000,00	4,20%	-84.500,00	-4,03%	2.095.453,00	3.500,00	0,17%	2.098.953,00	100,17%
19	231H	19102RM21	2	1.000,00	0,20%	-26.502,00	-5,23%	506.935,00	-25.502,00	-5,03%	481.433,00	94,97%
19	231H	19102RM22	5	51.000,00	4,86%	-31.746,00	-3,02%	1.050.274,00	19.254,00	1,83%	1.069.528,00	101,83%
19	231H	19102RM23	5	2.002,00	0,14%	-57.685,00	-4,10%	1.407.310,00	-55.683,00	-3,96%	1.351.627,00	96,04%
19	231H	19102RM24	10	14.560,00	1,70%	-9.510,00	-1,11%	856.981,00	5.050,00	0,59%	862.031,00	100,59%
19	231H	19102RM25	16	763.885,00	21,82%	-872.385,00	-24,92%	3.501.105,00	-108.500,00	-3,10%	3.392.605,00	96,90%
19	231H	**Total**	**351**	**26.270.081,11**	**13,45%**	**-11.507.670,96**	**-5,89%**	**195.345.049,00**	**14.762.410,15**	**7,56%**	**210.107.459,15**	**107,56%**
19	231I	19011	19	880.650,46	0,23%	-412.383,00	-0,11%	390.520.574,00	468.267,46	0,12%	390.988.841,46	100,12%
19	231I	**Total**	**19**	**880.650,46**	**0,23%**	**-412.383,00**	**-0,11%**	**390.520.574,00**	**468.267,46**	**0,12%**	**390.988.841,46**	**100,12%**
19	231J	19102	36	3.531.910,20	7,66%	-1.135.344,09	-2,46%	46.109.374,00	2.396.566,11	5,20%	48.505.940,11	105,20%
19	231J	19102CA01	8	31.426,00	54,07%	-400,00	-0,69%	58.121,00	31.026,00	53,38%	89.147,00	153,38%
19	231J	19102CA02	5	18.827,00	3,14%	-37.000,00	-6,18%	598.754,00	-18.173,00	-3,04%	580.581,00	96,96%
19	231J	19102CA03	6	45.899,00	5,26%	-109.000,00	-12,49%	872.559,00	-63.101,00	-7,23%	809.458,00	92,77%
19	231J	19102CA04	7	42.265,00	4,06%	-150.000,00	-14,41%	1.041.093,00	-107.735,00	-10,35%	933.358,00	89,65%
19	231J	19102CA05	3	14.486,00	6,67%	0,00	0,00%	217.091,00	14.486,00	6,67%	231.577,00	106,67%
19	231J	19102CO01	6	18.994,00	3,56%	-26.500,00	-4,97%	532.899,00	-7.506,00	-1,41%	525.393,00	98,59%
19	231J	19102CO02	6	18.166,00	4,84%	-15.000,00	-3,99%	375.612,00	3.166,00	0,84%	378.778,00	100,84%
19	231J	19102CO03	5	37.069,00	8,97%	-40.500,00	-9,80%	413.110,00	-3.431,00	-0,83%	409.679,00	99,17%
19	231J	19102CO04	7	82.811,00	12,94%	-100.500,00	-15,70%	639.964,00	-17.689,00	-2,76%	622.275,00	97,24%
19	231J	19102CO06	4	44.388,00	6,29%	-15.000,00	-2,13%	705.517,00	29.388,00	4,17%	734.905,00	104,17%
19	231J	19102CO07	5	3.661,00	1,90%	-3.500,00	-1,82%	192.449,00	161,00	0,08%	192.610,00	100,08%
19	231J	19102CO08	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	231J	19102CO09	7	111.446,00	21,54%	-29.600,00	-5,72%	517.460,00	81.846,00	15,82%	599.306,00	115,82%
19	231J	**Total**	**111**	**4.030.995,20**	**7,66%**	**-1.682.344,09**	**-3,20%**	**52.630.446,00**	**2.348.651,11**	**4,46%**	**54.979.097,11**	**104,46%**
19	232B	19013	27	9.818.215,97	39,49%	-6.561.438,97	-26,39%	24.865.106,00	3.256.777,00	13,10%	28.121.883,00	113,10%
19	232B	**Total**	**27**	**9.818.215,97**	**39,49%**	**-6.561.438,97**	**-26,39%**	**24.865.106,00**	**3.256.777,00**	**13,10%**	**28.121.883,00**	**113,10%**
19	232C	19010	21	146.564,00	3,13%	-631.793,00	-13,51%	4.677.144,00	-485.229,00	-10,37%	4.191.915,00	89,63%
19	232C	**Total**	**21**	**146.564,00**	**3,13%**	**-631.793,00**	**-13,51%**	**4.677.144,00**	**-485.229,00**	**-10,37%**	**4.191.915,00**	**89,63%**
19	232D	19010	21	818.553,00	13,40%	-1.090.992,00	-17,86%	6.109.360,00	-272.439,00	-4,46%	5.836.921,00	95,54%
19	232D	**Total**	**21**	**818.553,00**	**13,40%**	**-1.090.992,00**	**-17,86%**	**6.109.360,00**	**-272.439,00**	**-4,46%**	**5.836.921,00**	**95,54%**
19	232E	19010	25	67.702.693,57	30,09%	-32.146.375,15	-14,29%	225.006.427,00	35.556.318,42	15,80%	260.562.745,42	115,80%
19	232E	**Total**	**25**	**67.702.693,57**	**30,09%**	**-32.146.375,15**	**-14,29%**	**225.006.427,00**	**35.556.318,42**	**15,80%**	**260.562.745,42**	**115,80%**
19	239M	19001	62	2.103.609,96	2,74%	-39.499.901,25	-51,36%	76.913.421,00	-37.396.291,29	-48,62%	39.517.129,71	51,38%
19	239M	**Total**	**62**	**2.103.609,96**	**2,74%**	**-39.499.901,25**	**-51,36%**	**76.913.421,00**	**-37.396.291,29**	**-48,62%**	**39.517.129,71**	**51,38%**
19	239N	19102	67	11.684.026,37	16,18%	-22.663.009,61	-31,38%	72.227.764,00	-10.978.983,24	-15,20%	61.248.780,76	84,80%
19	239N	**Total**	**67**	**11.684.026,37**	**16,18%**	**-22.663.009,61**	**-31,38%**	**72.227.764,00**	**-10.978.983,24**	**-15,20%**	**61.248.780,76**	**84,80%**
19	232F	19017	30	10.650.711,30	19,22%	-401.588,34	-0,72%	55.426.096,00	10.249.122,96	18,49%	65.675.218,96	118,49%
19	232F	**Total**	**30**	**10.650.711,30**	**19,22%**	**-401.588,34**	**-0,72%**	**55.426.096,00**	**10.249.122,96**	**18,49%**	**65.675.218,96**	**118,49%**
19			**865**	**152.893.957,94**	**8,39%**	**-121.715.476,80**	**-6,68%**	**1.823.062.175,00**	**31.178.481,14**	**1,71%**	**1.854.240.656,14**	**101,71%**
20	494M	20016	22	988.123,79	14,00%	-279.086,67	-3,96%	7.056.407,00	709.037,12	10,05%	7.765.444,12	110,05%
20	494M	20114	39	2.389.067,10	11,98%	-2.242.743,10	-11,25%	19.934.008,00	146.324,00	0,73%	20.080.332,00	100,73%
20	494M	**Total**	**61**	**3.377.190,89**	**12,51%**	**-2.521.829,77**	**-9,34%**	**26.990.415,00**	**855.361,12**	**3,17%**	**27.845.776,12**	**103,17%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	20001	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923M	**Total**	**59**	**0,00**	**0,00%**	**-32.278.774,00**	**-100,00%**	**32.278.774,00**	**-32.278.774,00**	**-100,00%**	**0,00**	**0,00%**
20	241A	20017	24	219.878.470,53	129,10%	-5.841.506,44	-3,43%	170.311.016,00	214.036.964,09	125,67%	384.347.980,09	225,67%
20	241A	**Total**	**24**	**219.878.470,53**	**129,10%**	**-5.841.506,44**	**-3,43%**	**170.311.016,00**	**214.036.964,09**	**125,67%**	**384.347.980,09**	**225,67%**
20	241M	20015	45	71.010.677,64	31,05%	-19.878.210,78	-8,69%	228.712.505,00	51.132.466,86	22,36%	279.844.971,86	122,36%
20	241M	**Total**	**45**	**71.010.677,64**	**31,05%**	**-19.878.210,78**	**-8,69%**	**228.712.505,00**	**51.132.466,86**	**22,36%**	**279.844.971,86**	**122,36%**
20	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	241N	**Total**	**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	923N	20001	76	33.509.311,55	102,35%	-767.890,18	-2,35%	0,00	32.741.421,37	100,00%	32.741.421,37	0,00%
20	923N	**Total**	**76**	**33.509.311,55**	**102,35%**	**-767.890,18**	**-2,35%**	**0,00**	**32.741.421,37**	**100,00%**	**32.741.421,37**	**0,00%**
20			**296**	**327.775.650,61**	**66,46%**	**-96.180.338,17**	**-19,50%**	**493.184.837,00**	**231.595.312,44**	**46,96%**	**724.780.149,44**	**146,96%**
23	942N	23011	71	288.067.777,62	149,17%	-94.954.685,82	-49,17%	0,00	193.113.091,80	100,00%	193.113.091,80	0,00%
23	942N	**Total**	**71**	**288.067.777,62**	**149,17%**	**-94.954.685,82**	**-49,17%**	**0,00**	**193.113.091,80**	**100,00%**	**193.113.091,80**	**0,00%**
23	261A	23010	74	148.355.134,89	109,76%	-13.191.938,05	-9,76%	0,00	135.163.196,84	100,00%	135.163.196,84	0,00%
23	261A	**Total**	**74**	**148.355.134,89**	**109,76%**	**-13.191.938,05**	**-9,76%**	**0,00**	**135.163.196,84**	**100,00%**	**135.163.196,84**	**0,00%**
23	261B	23202	107	224.255.786,69	100,75%	-1.672.924,69	-0,75%	0,00	222.582.862,00	100,00%	222.582.862,00	0,00%
23	261B	**Total**	**107**	**224.255.786,69**	**100,75%**	**-1.672.924,69**	**-0,75%**	**0,00**	**222.582.862,00**	**100,00%**	**222.582.862,00**	**0,00%**
23	261M	23001	99	11.867.697,74	101,44%	-168.164,81	-1,44%	0,00	11.699.532,93	100,00%	11.699.532,93	0,00%
23	261M	**Total**	**99**	**11.867.697,74**	**101,44%**	**-168.164,81**	**-1,44%**	**0,00**	**11.699.532,93**	**100,00%**	**11.699.532,93**	**0,00%**
23			**351**	**672.546.396,94**	**119,55%**	**-109.987.713,37**	**-19,55%**	**0,00**	**562.558.683,57**	**100,00%**	**562.558.683,57**	**0,00%**
25	951M	25001	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25	951M	**Total**	**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
25			**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	929N	26001	28	124.341.749,98	85,94%	-36.604.211,91	-25,30%	144.679.108,00	87.737.538,07	60,64%	232.416.646,07	160,64%
26	929N	**Total**	**28**	**124.341.749,98**	**85,94%**	**-36.604.211,91**	**-25,30%**	**144.679.108,00**	**87.737.538,07**	**60,64%**	**232.416.646,07**	**160,64%**
26			**28**	**124.341.749,98**	**85,94%**	**-36.604.211,91**	**-25,30%**	**144.679.108,00**	**87.737.538,07**	**60,64%**	**232.416.646,07**	**160,64%**
30	929N	30001	4	0,00	0,00%	-45.935.469,63	-45,75%	100.400.000,00	-45.935.469,63	-45,75%	54.464.530,37	54,25%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-45.935.469,63**	**-45,75%**	**100.400.000,00**	**-45.935.469,63**	**-45,75%**	**54.464.530,37**	**54,25%**
30			**4**	**0,00**	**0,00%**	**-45.935.469,63**	**-45,75%**	**100.400.000,00**	**-45.935.469,63**	**-45,75%**	**54.464.530,37**	**54,25%**
			9.257	**4.367.874.407,45**	**19,18%**	**-11.405.219.335,72**	**-50,07%**	**22.776.618.164,00**	**-7.037.344.928,27**	**-30,90%**	**15.739.273.235,73**	**69,10%**