INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	21	2.642.000,00	8,22%	-51.900,00	-0,16%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01		**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	911O	32	447.482,54	5,19%	-281.167,54	-3,26%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**32**	**447.482,54**	**5,19%**	**-281.167,54**	**-3,26%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	17	174.635,00	13,05%	-84.508,65	-6,31%	1.338.573,00	90.126,35	6,73%	1.428.699,35	106,73%
03		**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
04	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	331M	66	777.486,42	3,31%	-3.653.736,59	-15,56%	23.481.475,00	-2.876.250,17	-12,25%	20.605.224,83	87,75%
04	332A	30	741.617,00	11,89%	-924.537,53	-14,82%	6.237.785,00	-182.920,53	-2,93%	6.054.864,47	97,07%
04	332B	35	967.360,86	2,79%	-1.671.144,26	-4,82%	34.699.687,00	-703.783,40	-2,03%	33.995.903,60	97,97%
04	333A	54	858.426,17	5,95%	-1.121.326,17	-7,77%	14.428.505,00	-262.900,00	-1,82%	14.165.605,00	98,18%
04	334A	19	1.497.932,00	3,32%	-1.429.219,00	-3,16%	45.170.662,00	68.713,00	0,15%	45.239.375,00	100,15%
04	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	337C	25	320.624,36	2,68%	-687.086,85	-5,75%	11.945.021,00	-366.462,49	-3,07%	11.578.558,51	96,93%
04	432A	37	802.049,55	3,28%	-5.616.372,55	-22,98%	24.437.277,00	-4.814.323,00	-19,70%	19.622.954,00	80,30%
04		**477**	**5.965.496,36**	**2,76%**	**-70.773.807,95**	**-32,75%**	**216.070.797,00**	**-64.808.311,59**	**-29,99%**	**151.262.485,41**	**70,01%**
05	112A	46	8.200.495,28	8,75%	-7.662.495,05	-8,18%	93.699.621,00	538.000,23	0,57%	94.237.621,23	100,57%
05	112B	28	34.187,00	0,05%	-727.473,73	-1,04%	70.117.202,00	-693.286,73	-0,99%	69.423.915,27	99,01%
05	112C	41	13.047.451,11	4,41%	-6.574.831,17	-2,22%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	114A	35	1.795.664,50	4,66%	-1.192.420,83	-3,09%	38.544.669,00	603.243,67	1,57%	39.147.912,67	101,57%
05	131M	25	6.438.615,00	100,88%	-56.000,00	-0,88%	0,00	6.382.615,00	100,00%	6.382.615,00	0,00%
05	132A	68	90.418.288,70	102,08%	-1.846.667,41	-2,08%	0,00	88.571.621,29	100,00%	88.571.621,29	0,00%
05	134A	129	167.868.442,80	104,74%	-7.600.320,70	-4,74%	0,00	160.268.122,10	100,00%	160.268.122,10	0,00%
05	134M	104	17.954.482,72	109,29%	-1.526.510,24	-9,29%	0,00	16.427.972,48	100,00%	16.427.972,48	0,00%
05	924N	83	8.940.583,11	397,61%	-58.877,16	-2,62%	2.248.559,00	8.881.705,95	395,00%	11.130.264,95	495,00%
05	932O	10	2.716.298,00	100,00%	0,00	0,00%	0,00	2.716.298,00	100,00%	2.716.298,00	0,00%
05		**569**	**317.414.508,22**	**63,46%**	**-27.245.596,29**	**-5,45%**	**500.164.865,00**	**290.168.911,93**	**58,01%**	**790.333.776,93**	**158,01%**
06	321N	58	4.833.888,23	100,21%	-10.000,00	-0,21%	0,00	4.823.888,23	100,00%	4.823.888,23	0,00%
06	322C	78	1.047.945.142,92	101,78%	-18.293.875,81	-1,78%	0,00	1.029.651.267,11	100,00%	1.029.651.267,11	0,00%
06	466A	60	118.222.517,93	105,53%	-6.195.407,00	-5,53%	0,00	112.027.110,93	100,00%	112.027.110,93	0,00%
06		**196**	**1.171.001.549,08**	**102,14%**	**-24.499.282,81**	**-2,14%**	**0,00**	**1.146.502.266,27**	**100,00%**	**1.146.502.266,27**	**0,00%**
09	336A	199	42.040.646,12	110,84%	-4.110.424,16	-10,84%	0,00	37.930.221,96	100,00%	37.930.221,96	0,00%
09	921R	58	6.821.739,68	102,96%	-196.100,68	-2,96%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09	921T	22	7.486.331,00	101,04%	-77.000,00	-1,04%	0,00	7.409.331,00	100,00%	7.409.331,00	0,00%
09	921X	21	1.150.560,26	100,62%	-7.089,26	-0,62%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	923C	26	2.729.399,00	115,08%	-357.717,14	-15,08%	0,00	2.371.681,86	100,00%	2.371.681,86	0,00%
09	924O	108	9.267.722,73	102,28%	-206.511,90	-2,28%	0,00	9.061.210,83	100,00%	9.061.210,83	0,00%
09		**434**	**69.496.398,79**	**107,68%**	**-4.954.843,14**	**-7,68%**	**0,00**	**64.541.555,65**	**100,00%**	**64.541.555,65**	**0,00%**
11	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

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11	334D	19	455.305,60	10,93%	-54.981,60	-1,32%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921Q	16	646.088,00	18,75%	-109.030,00	-3,16%	3.446.292,00	537.058,00	15,58%	3.983.350,00	115,58%
11	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921S	15	197.198,00	2,93%	-93.127,00	-1,38%	6.735.273,00	104.071,00	1,55%	6.839.344,00	101,55%
11	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921U	23	114.378,60	3,89%	-122.277,60	-4,16%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	924M	111	167.959.902,04	414,03%	-15.254.492,10	-37,60%	40.566.979,00	152.705.409,94	376,43%	193.272.388,94	476,43%
11	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11		**566**	**169.372.872,24**	**30,40%**	**-514.992.967,30**	**-92,42%**	**557.211.379,00**	**-345.620.095,06**	**-62,03%**	**211.591.283,94**	**37,97%**
12	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	921M	25	6.408.044,00	108,19%	-6.082.684,00	-102,70%	5.922.684,00	325.360,00	5,49%	6.248.044,00	105,49%
12	921N	56	17.439.565,00	101,91%	-326.739,31	-1,91%	0,00	17.112.825,69	100,00%	17.112.825,69	0,00%
12	921V	15	885.607,48	100,00%	0,00	0,00%	0,00	885.607,48	100,00%	885.607,48	0,00%
12	923A	88	27.131.578,42	115,80%	-24.048.372,00	-102,64%	23.428.716,00	3.083.206,42	13,16%	26.511.922,42	113,16%
12	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923M	80	1.782.193,31	0,87%	-174.063.112,72	-84,96%	204.878.735,00	-172.280.919,41	-84,09%	32.597.815,59	15,91%
12	931M	11	243.390,00	5,55%	-56.414,00	-1,29%	4.385.882,00	186.976,00	4,26%	4.572.858,00	104,26%
12	931N	15	293.963,00	7,97%	-25.737,48	-0,70%	3.687.988,00	268.225,52	7,27%	3.956.213,52	107,27%
12	931P	16	801.717,92	3,78%	-194.681,00	-0,92%	21.196.032,00	607.036,92	2,86%	21.803.068,92	102,86%
12	932M	25	1.382.294,00	4,10%	-1.224.809,30	-3,64%	33.684.491,00	157.484,70	0,47%	33.841.975,70	100,47%
12	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12		**536**	**56.368.353,13**	**16,16%**	**-257.680.823,81**	**-73,87%**	**348.842.802,00**	**-201.312.470,68**	**-57,71%**	**147.530.331,32**	**42,29%**
13	241N	58	88.333.699,57	101,34%	-1.171.600,49	-1,34%	0,00	87.162.099,08	100,00%	87.162.099,08	0,00%
13	422B	56	36.373.849,25	101,69%	-605.117,26	-1,69%	0,00	35.768.731,99	100,00%	35.768.731,99	0,00%
13	431A	36	6.808.563,47	103,65%	-239.722,83	-3,65%	0,00	6.568.840,64	100,00%	6.568.840,64	0,00%
13	433A	19	2.090.399,00	100,11%	-2.380,34	-0,11%	0,00	2.088.018,66	100,00%	2.088.018,66	0,00%
13	463A	31	31.643.453,13	102,28%	-704.735,64	-2,28%	0,00	30.938.717,49	100,00%	30.938.717,49	0,00%
13	492A	33	5.317.615,00	100,12%	-6.519,68	-0,12%	0,00	5.311.095,32	100,00%	5.311.095,32	0,00%
13	492B	29	1.481.759,00	102,36%	-34.200,00	-2,36%	0,00	1.447.559,00	100,00%	1.447.559,00	0,00%
13	923N	52	7.962.821,93	100,68%	-54.010,00	-0,68%	0,00	7.908.811,93	100,00%	7.908.811,93	0,00%
13		**314**	**180.012.160,35**	**101,59%**	**-2.818.286,24**	**-1,59%**	**0,00**	**177.193.874,11**	**100,00%**	**177.193.874,11**	**0,00%**
14	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	451M	62	6.436.566,89	39,89%	-1.714.245,88	-10,62%	16.134.976,00	4.722.321,01	29,27%	20.857.297,01	129,27%

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14	453A	30	4.394.369,57	2,21%	-5.928.854,61	-2,99%	198.518.255,00	-1.534.485,04	-0,77%	196.983.769,96	99,23%
14	453B	53	17.120.591,36	118,08%	-18.374.911,30	-126,73%	14.499.018,00	-1.254.319,94	-8,65%	13.244.698,06	91,35%
14	453M	17	1.184.485,00	19,30%	-102.769,00	-1,67%	6.137.720,00	1.081.716,00	17,62%	7.219.436,00	117,62%
14	453N	32	587.571,32	0,04%	-5.136.139,32	-0,37%	1.394.254.493,00	-4.548.568,00	-0,33%	1.389.705.925,00	99,67%
14		**317**	**29.723.584,14**	**1,54%**	**-333.291.866,11**	**-17,25%**	**1.931.579.408,00**	**-303.568.281,97**	**-15,72%**	**1.628.011.126,03**	**84,28%**
15	232A	111	16.652.014,00	118,38%	-2.585.576,40	-18,38%	0,00	14.066.437,60	100,00%	14.066.437,60	0,00%
15	321M	132	14.930.799,25	18,63%	-6.943.374,38	-8,66%	80.158.869,00	7.987.424,87	9,96%	88.146.293,87	109,96%
15	321O	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	321P	37	1.921.413,92	2,16%	-21.692.511,40	-24,39%	88.924.231,00	-19.771.097,48	-22,23%	69.153.133,52	77,77%
15	322A	45	64.020.397,09	6,60%	-8.530.869,57	-0,88%	969.992.287,00	55.489.527,52	5,72%	1.025.481.814,52	105,72%
15	322B	75	120.889.760,56	12,83%	-76.110.758,39	-8,08%	941.886.432,00	44.779.002,17	4,75%	986.665.434,17	104,75%
15	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322E	32	3.674.072,73	4,11%	-211.039,00	-0,24%	89.459.847,00	3.463.033,73	3,87%	92.922.880,73	103,87%
15	322F	0	0,00	0,00%	0,00	0,00%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	13	3.046.960,00	3,29%	-5.537.751,00	-5,98%	92.531.128,00	-2.490.791,00	-2,69%	90.040.337,00	97,31%
15	322O	103	36.550.844,94	86,67%	-45.838.790,73	-108,69%	42.174.779,00	-9.287.945,79	-22,02%	32.886.833,21	77,98%
15	322P	63	24.787.509,56	9,46%	-14.373.797,94	-5,49%	262.051.981,00	10.413.711,62	3,97%	272.465.692,62	103,97%
15	323M	26	7.872.319,08	0,65%	-26.860.147,07	-2,22%	1.207.208.609,00	-18.987.827,99	-1,57%	1.188.220.781,01	98,43%
15	324M	2	0,00	0,00%	-1.248.152,51	-4,63%	26.982.178,00	-1.248.152,51	-4,63%	25.734.025,49	95,37%
15	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15		**748**	**294.353.021,13**	**5,98%**	**-1.313.596.780,39**	**-26,68%**	**4.923.075.373,00**	**-1.019.243.759,26**	**-20,70%**	**3.903.831.613,74**	**79,30%**
16	261O	51	22.429.914,00	106,68%	-23.620.659,78	-112,34%	21.026.282,00	-1.190.745,78	-5,66%	19.835.536,22	94,34%
16	261P	27	788.497,93	8,13%	-1.178.580,44	-12,15%	9.699.783,00	-390.082,51	-4,02%	9.309.700,49	95,98%
16	411A	27	1.259.381,04	2,60%	-626.273,84	-1,29%	48.402.728,00	633.107,20	1,31%	49.035.835,20	101,31%
16	456A	32	691.645,46	2,28%	-1.235.941,59	-4,07%	30.397.216,00	-544.296,13	-1,79%	29.852.919,87	98,21%
16	456B	21	6.886.704,79	105,53%	-360.700,00	-5,53%	0,00	6.526.004,79	100,00%	6.526.004,79	0,00%
16	456M	43	1.048.585,08	4,00%	-1.443.610,06	-5,51%	26.191.918,00	-395.024,98	-1,51%	25.796.893,02	98,49%
16	456N	102	55.455.288,30	95,19%	-60.838.305,68	-104,43%	58.259.402,00	-5.383.017,38	-9,24%	52.876.384,62	90,76%
16	467A	36	633.155,34	2,91%	-2.168.318,10	-9,96%	21.776.614,00	-1.535.162,76	-7,05%	20.241.451,24	92,95%
16		**339**	**89.193.171,94**	**41,34%**	**-91.472.389,49**	**-42,40%**	**215.753.943,00**	**-2.279.217,55**	**-1,06%**	**213.474.725,45**	**98,94%**
17	311M	56	1.570.966,94	4,06%	-2.055.354,55	-5,31%	38.721.200,00	-484.387,61	-1,25%	38.236.812,39	98,75%
17	311N	12	556.771,00	2,68%	-100.055,28	-0,48%	20.777.181,00	456.715,72	2,20%	21.233.896,72	102,20%
17	311O	17	196.535,30	4,27%	-156.937,00	-3,41%	4.599.437,00	39.598,30	0,86%	4.639.035,30	100,86%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	19	199.317,92	1,18%	-278.077,08	-1,65%	16.884.829,00	-78.759,16	-0,47%	16.806.069,84	99,53%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	27	2.138.264,90	2,18%	-1.380.775,21	-1,41%	97.919.046,00	757.489,69	0,77%	98.676.535,69	100,77%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.141**	**4.661.856,06**	**0,06%**	**-7.934.035.251,12**	**-97,84%**	**8.108.965.745,00**	**-7.929.373.395,06**	**-97,79%**	**179.592.349,94**	**2,21%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231A	3	400.000,00	0,54%	-400.000,00	-0,54%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	11	250.351,00	1,79%	-149.721,08	-1,07%	13.955.287,00	100.629,92	0,72%	14.055.916,92	100,72%
19	231C	12	1.100.173,00	8,20%	0,00	0,00%	13.419.114,00	1.100.173,00	8,20%	14.519.287,00	108,20%
19	231D	55	9.168.368,37	2,97%	-3.209.522,00	-1,04%	308.818.897,00	5.958.846,37	1,93%	314.777.743,37	101,93%
19	231E	11	168.017,00	6,21%	-42.000,00	-1,55%	2.704.359,00	126.017,00	4,66%	2.830.376,00	104,66%
19	231F	21	1.494.301,46	0,59%	-678.950,00	-0,27%	254.189.678,00	815.351,46	0,32%	255.005.029,46	100,32%
19	231G	18	6.206.646,17	11,93%	-637.787,35	-1,23%	52.045.413,00	5.568.858,82	10,70%	57.614.271,82	110,70%
19	231H	351	26.270.081,11	13,45%	-11.507.670,96	-5,89%	195.345.049,00	14.762.410,15	7,56%	210.107.459,15	107,56%
19	231I	19	880.650,46	0,23%	-412.383,00	-0,11%	390.520.574,00	468.267,46	0,12%	390.988.841,46	100,12%
19	231J	111	4.030.995,20	7,66%	-1.682.344,09	-3,20%	52.630.446,00	2.348.651,11	4,46%	54.979.097,11	104,46%
19	232B	27	9.818.215,97	39,49%	-6.561.438,97	-26,39%	24.865.106,00	3.256.777,00	13,10%	28.121.883,00	113,10%
19	232C	21	146.564,00	3,13%	-631.793,00	-13,51%	4.677.144,00	-485.229,00	-10,37%	4.191.915,00	89,63%
19	232D	21	818.553,00	13,40%	-1.090.992,00	-17,86%	6.109.360,00	-272.439,00	-4,46%	5.836.921,00	95,54%
19	232E	25	67.702.693,57	30,09%	-32.146.375,15	-14,29%	225.006.427,00	35.556.318,42	15,80%	260.562.745,42	115,80%
19	232F	30	10.650.711,30	19,22%	-401.588,34	-0,72%	55.426.096,00	10.249.122,96	18,49%	65.675.218,96	118,49%
19	239M	62	2.103.609,96	2,74%	-39.499.901,25	-51,36%	76.913.421,00	-37.396.291,29	-48,62%	39.517.129,71	51,38%
19	239N	67	11.684.026,37	16,18%	-22.663.009,61	-31,38%	72.227.764,00	-10.978.983,24	-15,20%	61.248.780,76	84,80%
19		**865**	**152.893.957,94**	**8,39%**	**-121.715.476,80**	**-6,68%**	**1.823.062.175,00**	**31.178.481,14**	**1,71%**	**1.854.240.656,14**	**101,71%**
20	241A	24	219.878.470,53	129,10%	-5.841.506,44	-3,43%	170.311.016,00	214.036.964,09	125,67%	384.347.980,09	225,67%
20	241M	45	71.010.677,64	31,05%	-19.878.210,78	-8,69%	228.712.505,00	51.132.466,86	22,36%	279.844.971,86	122,36%
20	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	494M	61	3.377.190,89	12,51%	-2.521.829,77	-9,34%	26.990.415,00	855.361,12	3,17%	27.845.776,12	103,17%
20	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923N	76	33.509.311,55	102,35%	-767.890,18	-2,35%	0,00	32.741.421,37	100,00%	32.741.421,37	0,00%
20		**296**	**327.775.650,61**	**66,46%**	**-96.180.338,17**	**-19,50%**	**493.184.837,00**	**231.595.312,44**	**46,96%**	**724.780.149,44**	**146,96%**
23	261A	74	148.355.134,89	109,76%	-13.191.938,05	-9,76%	0,00	135.163.196,84	100,00%	135.163.196,84	0,00%
23	261B	107	224.255.786,69	100,75%	-1.672.924,69	-0,75%	0,00	222.582.862,00	100,00%	222.582.862,00	0,00%
23	261M	99	11.867.697,74	101,44%	-168.164,81	-1,44%	0,00	11.699.532,93	100,00%	11.699.532,93	0,00%
23	942N	71	288.067.777,62	149,17%	-94.954.685,82	-49,17%	0,00	193.113.091,80	100,00%	193.113.091,80	0,00%
23		**351**	**672.546.396,94**	**119,55%**	**-109.987.713,37**	**-19,55%**	**0,00**	**562.558.683,57**	**100,00%**	**562.558.683,57**	**0,00%**
25	951M	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25		**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	929N	28	124.341.749,98	85,94%	-36.604.211,91	-25,30%	144.679.108,00	87.737.538,07	60,64%	232.416.646,07	160,64%
26		**28**	**124.341.749,98**	**85,94%**	**-36.604.211,91**	**-25,30%**	**144.679.108,00**	**87.737.538,07**	**60,64%**	**232.416.646,07**	**160,64%**
30	929N	4	0,00	0,00%	-45.935.469,63	-45,75%	100.400.000,00	-45.935.469,63	-45,75%	54.464.530,37	54,25%
30		**4**	**0,00**	**0,00%**	**-45.935.469,63**	**-45,75%**	**100.400.000,00**	**-45.935.469,63**	**-45,75%**	**54.464.530,37**	**54,25%**
Total		**9.257**	**4.367.874.407,45**	**19,18%**	**-11.405.219.335,72**	**-50,07%**	**22.776.618.164,00**	**-7.037.344.928,27**	**-30,90%**	**15.739.273.235,73**	**69,10%**