INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	34.717.700,00	16.237.306,52	46,77%	16.014.777,49	46,13%	12.777.854,83	36,81%	18.480.393,48	53,23%	3.459.451,69	9,96%
01	01001		**34.717.700,00**	**16.237.306,52**	**46,77%**	**16.014.777,49**	**46,13%**	**12.777.854,83**	**36,81%**	**18.480.393,48**	**53,23%**	**3.459.451,69**	**9,96%**
01			**34.717.700,00**	**16.237.306,52**	**46,77%**	**16.014.777,49**	**46,13%**	**12.777.854,83**	**36,81%**	**18.480.393,48**	**53,23%**	**3.459.451,69**	**9,96%**
02	02001	911O	8.795.783,00	3.792.411,97	43,12%	3.782.602,09	43,00%	2.920.713,02	33,21%	5.003.371,03	56,88%	871.698,95	9,91%
02	02001		**8.795.783,00**	**3.792.411,97**	**43,12%**	**3.782.602,09**	**43,00%**	**2.920.713,02**	**33,21%**	**5.003.371,03**	**56,88%**	**871.698,95**	**9,91%**
02			**8.795.783,00**	**3.792.411,97**	**43,12%**	**3.782.602,09**	**43,00%**	**2.920.713,02**	**33,21%**	**5.003.371,03**	**56,88%**	**871.698,95**	**9,91%**
03	03001	912M	1.428.699,35	555.247,22	38,86%	555.247,22	38,86%	552.888,24	38,70%	873.452,13	61,14%	2.358,98	0,17%
03	03001		**1.428.699,35**	**555.247,22**	**38,86%**	**555.247,22**	**38,86%**	**552.888,24**	**38,70%**	**873.452,13**	**61,14%**	**2.358,98**	**0,17%**
03			**1.428.699,35**	**555.247,22**	**38,86%**	**555.247,22**	**38,86%**	**552.888,24**	**38,70%**	**873.452,13**	**61,14%**	**2.358,98**	**0,17%**
04	04001	331M	20.605.224,83	11.426.102,15	55,45%	11.426.102,15	55,45%	7.847.070,76	38,08%	9.179.122,68	44,55%	3.579.031,39	17,37%
04	04001		**20.605.224,83**	**11.426.102,15**	**55,45%**	**11.426.102,15**	**55,45%**	**7.847.070,76**	**38,08%**	**9.179.122,68**	**44,55%**	**3.579.031,39**	**17,37%**
04	04010	333A	10.642.342,00	4.392.706,73	41,28%	3.814.505,45	35,84%	2.457.987,72	23,10%	6.249.635,27	58,72%	1.934.719,01	18,18%
04	04010	334A	45.239.375,00	35.247.828,79	77,91%	30.587.828,79	67,61%	15.445.347,51	34,14%	9.991.546,21	22,09%	19.802.481,28	43,77%
04	04010		**55.881.717,00**	**39.640.535,52**	**70,94%**	**34.402.334,24**	**61,56%**	**17.903.335,23**	**32,04%**	**16.241.181,48**	**29,06%**	**21.737.200,29**	**38,90%**
04	04011	332A	6.054.864,47	2.000.882,77	33,05%	1.568.233,00	25,90%	1.385.386,56	22,88%	4.053.981,70	66,95%	615.496,21	10,17%
04	04011	332B	33.995.903,60	12.203.103,99	35,90%	11.545.103,99	33,96%	8.897.341,86	26,17%	21.792.799,61	64,10%	3.305.762,13	9,72%
04	04011	337C	11.578.558,51	3.547.543,53	30,64%	3.547.543,53	30,64%	1.721.875,71	14,87%	8.031.014,98	69,36%	1.825.667,82	15,77%
04	04011		**51.629.326,58**	**17.751.530,29**	**34,38%**	**16.660.880,52**	**32,27%**	**12.004.604,13**	**23,25%**	**33.877.796,29**	**65,62%**	**5.746.926,16**	**11,13%**
04	04012	432A	19.622.954,00	9.590.253,32	48,87%	9.190.268,32	46,83%	5.817.147,67	29,64%	10.032.700,68	51,13%	3.773.105,65	19,23%
04	04012		**19.622.954,00**	**9.590.253,32**	**48,87%**	**9.190.268,32**	**46,83%**	**5.817.147,67**	**29,64%**	**10.032.700,68**	**51,13%**	**3.773.105,65**	**19,23%**
04	04013	333A	3.523.263,00	1.156.786,65	32,83%	830.085,04	23,56%	722.981,85	20,52%	2.366.476,35	67,17%	433.804,80	12,31%
04	04013		**3.523.263,00**	**1.156.786,65**	**32,83%**	**830.085,04**	**23,56%**	**722.981,85**	**20,52%**	**2.366.476,35**	**67,17%**	**433.804,80**	**12,31%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04			**151.262.485,41**	**79.565.207,93**	**52,60%**	**72.509.670,27**	**47,94%**	**44.295.139,64**	**29,28%**	**71.697.277,48**	**47,40%**	**35.270.068,29**	**23,32%**
05	05001	924N	11.130.264,95	4.733.931,59	42,53%	4.733.931,59	42,53%	2.763.888,61	24,83%	6.396.333,36	57,47%	1.970.042,98	17,70%
05	05001		**11.130.264,95**	**4.733.931,59**	**42,53%**	**4.733.931,59**	**42,53%**	**2.763.888,61**	**24,83%**	**6.396.333,36**	**57,47%**	**1.970.042,98**	**17,70%**
05	05010	112B	69.423.915,27	59.406.547,29	85,57%	59.406.547,29	85,57%	27.446.934,60	39,54%	10.017.367,98	14,43%	31.959.612,69	46,04%
05	05010	112C	302.027.433,94	108.684.107,06	35,98%	108.684.107,06	35,98%	108.684.107,06	35,98%	193.343.326,88	64,02%	0,00	0,00%
05	05010		**371.451.349,21**	**168.090.654,35**	**45,25%**	**168.090.654,35**	**45,25%**	**136.131.041,66**	**36,65%**	**203.360.694,86**	**54,75%**	**31.959.612,69**	**8,60%**
05	05011	112A	94.237.621,23	73.134.227,13	77,61%	72.305.509,34	76,73%	28.945.219,54	30,72%	21.103.394,10	22,39%	44.189.007,59	46,89%
05	05011		**94.237.621,23**	**73.134.227,13**	**77,61%**	**72.305.509,34**	**76,73%**	**28.945.219,54**	**30,72%**	**21.103.394,10**	**22,39%**	**44.189.007,59**	**46,89%**
05	05012	131M	6.382.615,00	5.259.799,69	82,41%	306.892,81	4,81%	259.799,69	4,07%	1.122.815,31	17,59%	5.000.000,00	78,34%
05	05012	132A	88.571.621,29	74.404.994,66	84,01%	74.404.994,66	84,01%	19.524.624,53	22,04%	14.166.626,63	15,99%	54.880.370,13	61,96%
05	05012	932O	2.716.298,00	893.365,28	32,89%	893.365,28	32,89%	543.373,32	20,00%	1.822.932,72	67,11%	349.991,96	12,88%
05	05012		**97.670.534,29**	**80.558.159,63**	**82,48%**	**75.605.252,75**	**77,41%**	**20.327.797,54**	**20,81%**	**17.112.374,66**	**17,52%**	**60.230.362,09**	**61,67%**
05	05013	134A	160.268.122,10	84.945.300,49	53,00%	81.657.382,46	50,95%	48.088.088,15	30,00%	75.322.821,61	47,00%	36.857.212,34	23,00%
05	05013		**160.268.122,10**	**84.945.300,49**	**53,00%**	**81.657.382,46**	**50,95%**	**48.088.088,15**	**30,00%**	**75.322.821,61**	**47,00%**	**36.857.212,34**	**23,00%**
05	05104	114A	39.147.912,67	29.227.817,42	74,66%	28.059.382,63	71,68%	12.820.176,12	32,75%	9.920.095,25	25,34%	16.407.641,30	41,91%
05	05104		**39.147.912,67**	**29.227.817,42**	**74,66%**	**28.059.382,63**	**71,68%**	**12.820.176,12**	**32,75%**	**9.920.095,25**	**25,34%**	**16.407.641,30**	**41,91%**
05	05120	134M	16.427.972,48	8.203.463,12	49,94%	8.011.649,74	48,77%	5.898.174,72	35,90%	8.224.509,36	50,06%	2.305.288,40	14,03%
05	05120		**16.427.972,48**	**8.203.463,12**	**49,94%**	**8.011.649,74**	**48,77%**	**5.898.174,72**	**35,90%**	**8.224.509,36**	**50,06%**	**2.305.288,40**	**14,03%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
05			**790.333.776,93**	**448.893.553,73**	**56,80%**	**438.463.762,86**	**55,48%**	**254.974.386,34**	**32,26%**	**341.440.223,20**	**43,20%**	**193.919.167,39**	**24,54%**
06	06001	321N	4.823.888,23	745.409,32	15,45%	745.409,32	15,45%	710.075,66	14,72%	4.078.478,91	84,55%	35.333,66	0,73%
06	06001		**4.823.888,23**	**745.409,32**	**15,45%**	**745.409,32**	**15,45%**	**710.075,66**	**14,72%**	**4.078.478,91**	**84,55%**	**35.333,66**	**0,73%**
06	06010	322C	1.029.651.267,11	1.016.297.598,85	98,70%	1.016.297.598,85	98,70%	448.720.933,81	43,58%	13.353.668,26	1,30%	567.576.665,04	55,12%
06	06010		**1.029.651.267,11**	**1.016.297.598,85**	**98,70%**	**1.016.297.598,85**	**98,70%**	**448.720.933,81**	**43,58%**	**13.353.668,26**	**1,30%**	**567.576.665,04**	**55,12%**
06	06011	466A	112.027.110,93	84.487.403,26	75,42%	84.254.340,19	75,21%	6.919.905,22	6,18%	27.539.707,67	24,58%	77.567.498,04	69,24%
06	06011		**112.027.110,93**	**84.487.403,26**	**75,42%**	**84.254.340,19**	**75,21%**	**6.919.905,22**	**6,18%**	**27.539.707,67**	**24,58%**	**77.567.498,04**	**69,24%**
06			**1.146.502.266,27**	**1.101.530.411,43**	**96,08%**	**1.101.297.348,36**	**96,06%**	**456.350.914,69**	**39,80%**	**44.971.854,84**	**3,92%**	**645.179.496,74**	**56,27%**
09	09001	924O	9.061.210,83	2.686.919,09	29,65%	2.686.919,09	29,65%	1.582.420,40	17,46%	6.374.291,74	70,35%	1.104.498,69	12,19%
09	09001		**9.061.210,83**	**2.686.919,09**	**29,65%**	**2.686.919,09**	**29,65%**	**1.582.420,40**	**17,46%**	**6.374.291,74**	**70,35%**	**1.104.498,69**	**12,19%**
09	09010	921T	7.409.331,00	3.473.833,95	46,88%	3.473.833,95	46,88%	1.539.361,70	20,78%	3.935.497,05	53,12%	1.934.472,25	26,11%
09	09010		**7.409.331,00**	**3.473.833,95**	**46,88%**	**3.473.833,95**	**46,88%**	**1.539.361,70**	**20,78%**	**3.935.497,05**	**53,12%**	**1.934.472,25**	**26,11%**
09	09011	923C	2.371.681,86	809.848,25	34,15%	809.848,25	34,15%	561.126,23	23,66%	1.561.833,61	65,85%	248.722,02	10,49%
09	09011		**2.371.681,86**	**809.848,25**	**34,15%**	**809.848,25**	**34,15%**	**561.126,23**	**23,66%**	**1.561.833,61**	**65,85%**	**248.722,02**	**10,49%**
09	09012	336A	2.301.160,29	162.357,42	7,06%	162.357,42	7,06%	162.357,42	7,06%	2.138.802,87	92,94%	0,00	0,00%
09	09012		**2.301.160,29**	**162.357,42**	**7,06%**	**162.357,42**	**7,06%**	**162.357,42**	**7,06%**	**2.138.802,87**	**92,94%**	**0,00**	**0,00%**
09	09013	336A	35.629.061,67	23.590.311,55	66,21%	16.746.188,46	47,00%	10.511.319,36	29,50%	12.038.750,12	33,79%	13.078.992,19	36,71%
09	09013		**35.629.061,67**	**23.590.311,55**	**66,21%**	**16.746.188,46**	**47,00%**	**10.511.319,36**	**29,50%**	**12.038.750,12**	**33,79%**	**13.078.992,19**	**36,71%**
09	09014	921X	1.143.471,00	317.001,27	27,72%	317.001,27	27,72%	317.001,27	27,72%	826.469,73	72,28%	0,00	0,00%
09	09014		**1.143.471,00**	**317.001,27**	**27,72%**	**317.001,27**	**27,72%**	**317.001,27**	**27,72%**	**826.469,73**	**72,28%**	**0,00**	**0,00%**
09	09205	921R	6.625.639,00	2.269.070,24	34,25%	2.263.897,32	34,17%	1.851.459,24	27,94%	4.356.568,76	65,75%	417.611,00	6,30%
09	09205		**6.625.639,00**	**2.269.070,24**	**34,25%**	**2.263.897,32**	**34,17%**	**1.851.459,24**	**27,94%**	**4.356.568,76**	**65,75%**	**417.611,00**	**6,30%**
09			**64.541.555,65**	**33.309.341,77**	**51,61%**	**26.460.045,76**	**41,00%**	**16.525.045,62**	**25,60%**	**31.232.213,88**	**48,39%**	**16.784.296,15**	**26,01%**
11	11001	924M	193.272.388,94	11.098.940,70	5,74%	11.047.913,77	5,72%	6.799.926,16	3,52%	182.173.448,24	94,26%	4.299.014,54	2,22%
11	11001		**193.272.388,94**	**11.098.940,70**	**5,74%**	**11.047.913,77**	**5,72%**	**6.799.926,16**	**3,52%**	**182.173.448,24**	**94,26%**	**4.299.014,54**	**2,22%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11014	921S	6.839.344,00	1.884.737,80	27,56%	1.884.737,80	27,56%	1.874.115,39	27,40%	4.954.606,20	72,44%	10.622,41	0,16%
11	11014		**6.839.344,00**	**1.884.737,80**	**27,56%**	**1.884.737,80**	**27,56%**	**1.874.115,39**	**27,40%**	**4.954.606,20**	**72,44%**	**10.622,41**	**0,16%**
11	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11016	921Q	3.983.350,00	1.639.197,97	41,15%	1.639.197,97	41,15%	1.317.785,12	33,08%	2.344.152,03	58,85%	321.412,85	8,07%
11	11016		**3.983.350,00**	**1.639.197,97**	**41,15%**	**1.639.197,97**	**41,15%**	**1.317.785,12**	**33,08%**	**2.344.152,03**	**58,85%**	**321.412,85**	**8,07%**
11	11018	921U	2.932.051,00	803.091,88	27,39%	721.218,44	24,60%	586.727,42	20,01%	2.128.959,12	72,61%	216.364,46	7,38%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11018		**2.932.051,00**	**803.091,88**	**27,39%**	**721.218,44**	**24,60%**	**586.727,42**	**20,01%**	**2.128.959,12**	**72,61%**	**216.364,46**	**7,38%**
11	11019	334D	4.564.150,00	3.915.924,96	85,80%	3.824.286,82	83,79%	3.295.759,90	72,21%	648.225,04	14,20%	620.165,06	13,59%
11	11019		**4.564.150,00**	**3.915.924,96**	**85,80%**	**3.824.286,82**	**83,79%**	**3.295.759,90**	**72,21%**	**648.225,04**	**14,20%**	**620.165,06**	**13,59%**
11	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11			**211.591.283,94**	**19.341.893,31**	**9,14%**	**19.117.354,80**	**9,04%**	**13.874.313,99**	**6,56%**	**192.249.390,63**	**90,86%**	**5.467.579,32**	**2,58%**
12	12001	923M	32.597.815,59	16.198.260,05	49,69%	16.160.396,46	49,58%	8.617.100,32	26,43%	16.399.555,54	50,31%	7.581.159,73	23,26%
12	12001		**32.597.815,59**	**16.198.260,05**	**49,69%**	**16.160.396,46**	**49,58%**	**8.617.100,32**	**26,43%**	**16.399.555,54**	**50,31%**	**7.581.159,73**	**23,26%**
12	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12014	921M	6.248.044,00	1.702.477,99	27,25%	1.702.477,99	27,25%	1.702.477,99	27,25%	4.545.566,01	72,75%	0,00	0,00%
12	12014		**6.248.044,00**	**1.702.477,99**	**27,25%**	**1.702.477,99**	**27,25%**	**1.702.477,99**	**27,25%**	**4.545.566,01**	**72,75%**	**0,00**	**0,00%**
12	12015	921M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12015	921V	885.607,48	337.957,92	38,16%	295.747,94	33,39%	295.747,94	33,39%	547.649,56	61,84%	42.209,98	4,77%
12	12015	931N	3.956.213,52	1.286.488,81	32,52%	1.286.488,81	32,52%	1.286.488,81	32,52%	2.669.724,71	67,48%	0,00	0,00%
12	12015		**4.841.821,00**	**1.624.446,73**	**33,55%**	**1.582.236,75**	**32,68%**	**1.582.236,75**	**32,68%**	**3.217.374,27**	**66,45%**	**42.209,98**	**0,87%**
12	12016	932M	33.841.975,70	16.671.717,14	49,26%	16.671.717,14	49,26%	11.997.059,22	35,45%	17.170.258,56	50,74%	4.674.657,92	13,81%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.841.975,70**	**16.671.717,14**	**49,26%**	**16.671.717,14**	**49,26%**	**11.997.059,22**	**35,45%**	**17.170.258,56**	**50,74%**	**4.674.657,92**	**13,81%**
12	12017	923A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12017	931M	4.572.858,00	1.735.227,40	37,95%	1.735.227,40	37,95%	1.548.705,90	33,87%	2.837.630,60	62,05%	186.521,50	4,08%
12	12017		**4.572.858,00**	**1.735.227,40**	**37,95%**	**1.735.227,40**	**37,95%**	**1.548.705,90**	**33,87%**	**2.837.630,60**	**62,05%**	**186.521,50**	**4,08%**
12	12018	931P	21.803.068,92	6.994.831,68	32,08%	6.994.831,68	32,08%	6.865.363,06	31,49%	14.808.237,24	67,92%	129.468,62	0,59%
12	12018		**21.803.068,92**	**6.994.831,68**	**32,08%**	**6.994.831,68**	**32,08%**	**6.865.363,06**	**31,49%**	**14.808.237,24**	**67,92%**	**129.468,62**	**0,59%**
12	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12024	921N	17.112.825,69	5.262.265,44	30,75%	4.033.635,44	23,57%	3.151.099,81	18,41%	11.850.560,25	69,25%	2.111.165,63	12,34%
12	12024		**17.112.825,69**	**5.262.265,44**	**30,75%**	**4.033.635,44**	**23,57%**	**3.151.099,81**	**18,41%**	**11.850.560,25**	**69,25%**	**2.111.165,63**	**12,34%**
12	12025	923A	26.511.922,42	13.902.480,03	52,44%	13.515.187,80	50,98%	3.053.205,25	11,52%	12.609.442,39	47,56%	10.849.274,78	40,92%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025		**26.511.922,42**	**13.902.480,03**	**52,44%**	**13.515.187,80**	**50,98%**	**3.053.205,25**	**11,52%**	**12.609.442,39**	**47,56%**	**10.849.274,78**	**40,92%**
12			**147.530.331,32**	**64.091.706,46**	**43,44%**	**62.395.710,66**	**42,29%**	**38.517.248,30**	**26,11%**	**83.438.624,86**	**56,56%**	**25.574.458,16**	**17,34%**
13	13001	923N	7.908.811,93	6.523.895,02	82,49%	6.523.895,02	82,49%	2.842.125,24	35,94%	1.384.916,91	17,51%	3.681.769,78	46,55%
13	13001		**7.908.811,93**	**6.523.895,02**	**82,49%**	**6.523.895,02**	**82,49%**	**2.842.125,24**	**35,94%**	**1.384.916,91**	**17,51%**	**3.681.769,78**	**46,55%**
13	13010	433A	2.088.018,66	1.326.629,70	63,54%	1.326.629,70	63,54%	236.629,70	11,33%	761.388,96	36,46%	1.090.000,00	52,20%
13	13010	463A	30.938.717,49	25.799.735,93	83,39%	17.799.735,93	57,53%	13.740.055,93	44,41%	5.138.981,56	16,61%	12.059.680,00	38,98%
13	13010		**33.026.736,15**	**27.126.365,63**	**82,13%**	**19.126.365,63**	**57,91%**	**13.976.685,63**	**42,32%**	**5.900.370,52**	**17,87%**	**13.149.680,00**	**39,82%**
13	13011	422B	35.768.731,99	20.309.100,23	56,78%	5.251.144,25	14,68%	2.245.291,36	6,28%	15.459.631,76	43,22%	18.063.808,87	50,50%
13	13011		**35.768.731,99**	**20.309.100,23**	**56,78%**	**5.251.144,25**	**14,68%**	**2.245.291,36**	**6,28%**	**15.459.631,76**	**43,22%**	**18.063.808,87**	**50,50%**
13	13012	431A	6.568.840,64	3.367.303,53	51,26%	1.157.303,53	17,62%	777.361,59	11,83%	3.201.537,11	48,74%	2.589.941,94	39,43%
13	13012	492A	5.311.095,32	2.062.362,91	38,83%	2.062.362,91	38,83%	1.676.165,50	31,56%	3.248.732,41	61,17%	386.197,41	7,27%
13	13012		**11.879.935,96**	**5.429.666,44**	**45,70%**	**3.219.666,44**	**27,10%**	**2.453.527,09**	**20,65%**	**6.450.269,52**	**54,30%**	**2.976.139,35**	**25,05%**
13	13013	492B	1.447.559,00	549.884,65	37,99%	549.884,65	37,99%	424.783,73	29,34%	897.674,35	62,01%	125.100,92	8,64%
13	13013		**1.447.559,00**	**549.884,65**	**37,99%**	**549.884,65**	**37,99%**	**424.783,73**	**29,34%**	**897.674,35**	**62,01%**	**125.100,92**	**8,64%**
13	13014	241N	87.162.099,08	78.530.086,15	90,10%	28.506.508,69	32,71%	16.758.903,92	19,23%	8.632.012,93	9,90%	61.771.182,23	70,87%
13	13014		**87.162.099,08**	**78.530.086,15**	**90,10%**	**28.506.508,69**	**32,71%**	**16.758.903,92**	**19,23%**	**8.632.012,93**	**9,90%**	**61.771.182,23**	**70,87%**
13			**177.193.874,11**	**138.468.998,12**	**78,15%**	**63.177.464,68**	**35,65%**	**38.701.316,97**	**21,84%**	**38.724.875,99**	**21,85%**	**99.767.681,15**	**56,30%**
14	14001	451M	20.857.297,01	4.706.323,95	22,56%	4.706.323,95	22,56%	3.695.155,09	17,72%	16.150.973,06	77,44%	1.011.168,86	4,85%
14	14001		**20.857.297,01**	**4.706.323,95**	**22,56%**	**4.706.323,95**	**22,56%**	**3.695.155,09**	**17,72%**	**16.150.973,06**	**77,44%**	**1.011.168,86**	**4,85%**
14	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14010	453M	7.219.436,00	1.961.409,53	27,17%	1.710.829,79	23,70%	1.480.601,73	20,51%	5.258.026,47	72,83%	480.807,80	6,66%
14	14010		**7.219.436,00**	**1.961.409,53**	**27,17%**	**1.710.829,79**	**23,70%**	**1.480.601,73**	**20,51%**	**5.258.026,47**	**72,83%**	**480.807,80**	**6,66%**
14	14012	453A	196.983.769,96	160.433.263,73	81,44%	158.763.855,04	80,60%	46.807.228,78	23,76%	36.550.506,23	18,56%	113.626.034,95	57,68%
14	14012	453B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14012		**196.983.769,96**	**160.433.263,73**	**81,44%**	**158.763.855,04**	**80,60%**	**46.807.228,78**	**23,76%**	**36.550.506,23**	**18,56%**	**113.626.034,95**	**57,68%**
14	14013	453B	13.244.698,06	4.674.095,21	35,29%	3.791.878,77	28,63%	1.083.075,02	8,18%	8.570.602,85	64,71%	3.591.020,19	27,11%
14	14013		**13.244.698,06**	**4.674.095,21**	**35,29%**	**3.791.878,77**	**28,63%**	**1.083.075,02**	**8,18%**	**8.570.602,85**	**64,71%**	**3.591.020,19**	**27,11%**
14	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14203	453N	1.389.705.925,00	551.401.330,59	39,68%	549.578.702,29	39,55%	536.986.067,60	38,64%	838.304.594,41	60,32%	14.415.262,99	1,04%
14	14203		**1.389.705.925,00**	**551.401.330,59**	**39,68%**	**549.578.702,29**	**39,55%**	**536.986.067,60**	**38,64%**	**838.304.594,41**	**60,32%**	**14.415.262,99**	**1,04%**
14			**1.628.011.126,03**	**723.176.423,01**	**44,42%**	**718.551.589,84**	**44,14%**	**590.052.128,22**	**36,24%**	**904.834.703,02**	**55,58%**	**133.124.294,79**	**8,18%**
15	15001	321M	29.249.511,80	13.483.833,85	46,10%	13.282.965,08	45,41%	7.936.440,09	27,13%	15.765.677,95	53,90%	5.547.393,76	18,97%
15	15001		**29.249.511,80**	**13.483.833,85**	**46,10%**	**13.282.965,08**	**45,41%**	**7.936.440,09**	**27,13%**	**15.765.677,95**	**53,90%**	**5.547.393,76**	**18,97%**
15	15002	321M	26.542.676,00	4.491.793,11	16,92%	4.491.793,11	16,92%	4.491.793,11	16,92%	22.050.882,89	83,08%	0,00	0,00%
15	15002		**26.542.676,00**	**4.491.793,11**	**16,92%**	**4.491.793,11**	**16,92%**	**4.491.793,11**	**16,92%**	**22.050.882,89**	**83,08%**	**0,00**	**0,00%**
15	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15010	322A	99.732.954,52	64.747.974,18	64,92%	63.992.974,18	64,16%	29.351.205,91	29,43%	34.984.980,34	35,08%	35.396.768,27	35,49%
15	15010	322B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15010		**99.732.954,52**	**64.747.974,18**	**64,92%**	**63.992.974,18**	**64,16%**	**29.351.205,91**	**29,43%**	**34.984.980,34**	**35,08%**	**35.396.768,27**	**35,49%**
15	15011	322B	76.971.703,90	40.832.438,27	53,05%	40.275.225,12	52,32%	33.131.396,91	43,04%	36.139.265,63	46,95%	7.701.041,36	10,01%
15	15011	322E	10.364.786,62	4.729.199,91	45,63%	4.729.199,91	45,63%	3.947.278,52	38,08%	5.635.586,71	54,37%	781.921,39	7,54%
15	15011	322F	17.560.477,00	9.593.564,55	54,63%	9.593.564,55	54,63%	7.741.953,82	44,09%	7.966.912,45	45,37%	1.851.610,73	10,54%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15011		**104.896.967,52**	**55.155.202,73**	**52,58%**	**54.597.989,58**	**52,05%**	**44.820.629,25**	**42,73%**	**49.741.764,79**	**47,42%**	**10.334.573,48**	**9,85%**
15	15012	322O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15012	323M	1.188.220.781,01	453.510.364,61	38,17%	451.799.445,53	38,02%	437.512.132,43	36,82%	734.710.416,40	61,83%	15.998.232,18	1,35%
15	15012		**1.188.220.781,01**	**453.510.364,61**	**38,17%**	**451.799.445,53**	**38,02%**	**437.512.132,43**	**36,82%**	**734.710.416,40**	**61,83%**	**15.998.232,18**	**1,35%**
15	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15015	321P	69.153.133,52	53.803.545,91	77,80%	19.755.207,74	28,57%	7.671.495,54	11,09%	15.349.587,61	22,20%	46.132.050,37	66,71%
15	15015	324M	25.734.025,49	17.836.394,54	69,31%	17.808.948,99	69,20%	5.635.267,85	21,90%	7.897.630,95	30,69%	12.201.126,69	47,41%
15	15015		**94.887.159,01**	**71.639.940,45**	**75,50%**	**37.564.156,73**	**39,59%**	**13.306.763,39**	**14,02%**	**23.247.218,56**	**24,50%**	**58.333.177,06**	**61,48%**
15	15016	321M	32.354.106,07	7.013.833,24	21,68%	7.013.833,24	21,68%	6.900.208,84	21,33%	25.340.272,83	78,32%	113.624,40	0,35%
15	15016	322A	925.748.860,00	353.744.998,04	38,21%	353.744.998,04	38,21%	353.744.998,04	38,21%	572.003.861,96	61,79%	0,00	0,00%
15	15016	322B	909.693.730,27	348.925.647,66	38,36%	348.925.647,66	38,36%	348.925.647,66	38,36%	560.768.082,61	61,64%	0,00	0,00%
15	15016	322E	82.558.094,11	29.980.794,67	36,31%	29.980.794,67	36,31%	29.980.794,67	36,31%	52.577.299,44	63,69%	0,00	0,00%
15	15016	322G	90.040.337,00	26.854.480,60	29,82%	26.854.480,60	29,82%	26.854.480,60	29,82%	63.185.856,40	70,18%	0,00	0,00%
15	15016	322O	5.156.093,00	1.262.887,72	24,49%	1.262.887,72	24,49%	1.262.887,72	24,49%	3.893.205,28	75,51%	0,00	0,00%
15	15016	322P	272.465.692,62	103.196.655,12	37,88%	103.196.655,12	37,88%	103.121.119,18	37,85%	169.269.037,50	62,12%	75.535,94	0,03%
15	15016		**2.318.016.913,07**	**870.979.297,05**	**37,57%**	**870.979.297,05**	**37,57%**	**870.790.136,71**	**37,57%**	**1.447.037.616,02**	**62,43%**	**189.160,34**	**0,01%**
15	15017	321O	487.473,00	116.364,75	23,87%	116.364,75	23,87%	116.249,90	23,85%	371.108,25	76,13%	114,85	0,02%
15	15017		**487.473,00**	**116.364,75**	**23,87%**	**116.364,75**	**23,87%**	**116.249,90**	**23,85%**	**371.108,25**	**76,13%**	**114,85**	**0,02%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15020	322O	27.730.740,21	15.782.922,97	56,91%	15.668.277,33	56,50%	15.021.907,42	54,17%	11.947.817,24	43,09%	761.015,55	2,74%
15	15020		**27.730.740,21**	**15.782.922,97**	**56,91%**	**15.668.277,33**	**56,50%**	**15.021.907,42**	**54,17%**	**11.947.817,24**	**43,09%**	**761.015,55**	**2,74%**
15	15021	232A	14.066.437,60	4.586.593,98	32,61%	3.934.741,95	27,97%	3.433.274,89	24,41%	9.479.843,62	67,39%	1.153.319,09	8,20%
15	15021		**14.066.437,60**	**4.586.593,98**	**32,61%**	**3.934.741,95**	**27,97%**	**3.433.274,89**	**24,41%**	**9.479.843,62**	**67,39%**	**1.153.319,09**	**8,20%**
15			**3.903.831.613,74**	**1.554.494.287,68**	**39,82%**	**1.516.428.005,29**	**38,84%**	**1.426.780.533,10**	**36,55%**	**2.349.337.326,06**	**60,18%**	**127.713.754,58**	**3,27%**
16	16001	456M	25.796.893,02	12.927.487,57	50,11%	12.927.487,57	50,11%	8.105.716,72	31,42%	12.869.405,45	49,89%	4.821.770,85	18,69%
16	16001		**25.796.893,02**	**12.927.487,57**	**50,11%**	**12.927.487,57**	**50,11%**	**8.105.716,72**	**31,42%**	**12.869.405,45**	**49,89%**	**4.821.770,85**	**18,69%**
16	16010	456A	29.852.919,87	18.990.457,36	63,61%	18.106.734,82	60,65%	6.281.137,69	21,04%	10.862.462,51	36,39%	12.709.319,67	42,57%
16	16010	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16010		**29.852.919,87**	**18.990.457,36**	**63,61%**	**18.106.734,82**	**60,65%**	**6.281.137,69**	**21,04%**	**10.862.462,51**	**36,39%**	**12.709.319,67**	**42,57%**
16	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16012	261P	9.309.700,49	2.464.537,43	26,47%	2.464.537,43	26,47%	1.935.928,73	20,79%	6.845.163,06	73,53%	528.608,70	5,68%
16	16012		**9.309.700,49**	**2.464.537,43**	**26,47%**	**2.464.537,43**	**26,47%**	**1.935.928,73**	**20,79%**	**6.845.163,06**	**73,53%**	**528.608,70**	**5,68%**
16	16014	411A	49.035.835,20	29.360.108,35	59,87%	15.022.571,92	30,64%	5.742.941,87	11,71%	19.675.726,85	40,13%	23.617.166,48	48,16%
16	16014		**49.035.835,20**	**29.360.108,35**	**59,87%**	**15.022.571,92**	**30,64%**	**5.742.941,87**	**11,71%**	**19.675.726,85**	**40,13%**	**23.617.166,48**	**48,16%**
16	16015	456B	6.526.004,79	2.869.251,64	43,97%	2.825.773,44	43,30%	479.101,28	7,34%	3.656.753,15	56,03%	2.390.150,36	36,63%
16	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16015		**6.526.004,79**	**2.869.251,64**	**43,97%**	**2.825.773,44**	**43,30%**	**479.101,28**	**7,34%**	**3.656.753,15**	**56,03%**	**2.390.150,36**	**36,63%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16017	456N	52.876.384,62	10.319.865,57	19,52%	10.237.178,45	19,36%	5.376.132,02	10,17%	42.556.519,05	80,48%	4.943.733,55	9,35%
16	16017		**52.876.384,62**	**10.319.865,57**	**19,52%**	**10.237.178,45**	**19,36%**	**5.376.132,02**	**10,17%**	**42.556.519,05**	**80,48%**	**4.943.733,55**	**9,35%**
16	16018	261O	19.835.536,22	1.852.882,47	9,34%	1.661.245,39	8,38%	1.576.902,86	7,95%	17.982.653,75	90,66%	275.979,61	1,39%
16	16018		**19.835.536,22**	**1.852.882,47**	**9,34%**	**1.661.245,39**	**8,38%**	**1.576.902,86**	**7,95%**	**17.982.653,75**	**90,66%**	**275.979,61**	**1,39%**
16	16206	467A	20.241.451,24	9.422.972,75	46,55%	9.378.347,75	46,33%	5.900.158,76	29,15%	10.818.478,49	53,45%	3.522.813,99	17,40%
16	16206		**20.241.451,24**	**9.422.972,75**	**46,55%**	**9.378.347,75**	**46,33%**	**5.900.158,76**	**29,15%**	**10.818.478,49**	**53,45%**	**3.522.813,99**	**17,40%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16			**213.474.725,45**	**88.207.563,14**	**41,32%**	**72.623.876,77**	**34,02%**	**35.398.019,93**	**16,58%**	**125.267.162,31**	**58,68%**	**52.809.543,21**	**24,74%**
17	17001	311M	38.236.812,39	11.156.637,57	29,18%	11.138.824,19	29,13%	6.186.687,85	16,18%	27.080.174,82	70,82%	4.969.949,72	13,00%
17	17001		**38.236.812,39**	**11.156.637,57**	**29,18%**	**11.138.824,19**	**29,13%**	**6.186.687,85**	**16,18%**	**27.080.174,82**	**70,82%**	**4.969.949,72**	**13,00%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.806.069,84	4.538.104,62	27,00%	4.538.104,62	27,00%	1.325.014,87	7,88%	12.267.965,22	73,00%	3.213.089,75	19,12%
17	17010		**16.806.069,84**	**4.538.104,62**	**27,00%**	**4.538.104,62**	**27,00%**	**1.325.014,87**	**7,88%**	**12.267.965,22**	**73,00%**	**3.213.089,75**	**19,12%**
17	17011	311N	21.233.896,72	6.130.973,73	28,87%	6.130.973,73	28,87%	6.073.484,12	28,60%	15.102.922,99	71,13%	57.489,61	0,27%
17	17011		**21.233.896,72**	**6.130.973,73**	**28,87%**	**6.130.973,73**	**28,87%**	**6.073.484,12**	**28,60%**	**15.102.922,99**	**71,13%**	**57.489,61**	**0,27%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	98.676.535,69	62.524.040,89	63,36%	62.293.507,61	63,13%	20.068.753,51	20,34%	36.152.494,80	36,64%	42.455.287,38	43,02%
17	17012		**98.676.535,69**	**62.524.040,89**	**63,36%**	**62.293.507,61**	**63,13%**	**20.068.753,51**	**20,34%**	**36.152.494,80**	**36,64%**	**42.455.287,38**	**43,02%**
17	17013	311O	4.639.035,30	1.529.947,95	32,98%	1.218.947,95	26,28%	1.204.641,82	25,97%	3.109.087,35	67,02%	325.306,13	7,01%
17	17013		**4.639.035,30**	**1.529.947,95**	**32,98%**	**1.218.947,95**	**26,28%**	**1.204.641,82**	**25,97%**	**3.109.087,35**	**67,02%**	**325.306,13**	**7,01%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**179.592.349,94**	**85.879.704,76**	**47,82%**	**85.320.358,10**	**47,51%**	**34.858.582,17**	**19,41%**	**93.712.645,18**	**52,18%**	**51.021.122,59**	**28,41%**
19	19102RM01	231H	1.392.068,00	826.209,72	59,35%	776.279,79	55,76%	491.699,72	35,32%	565.858,28	40,65%	334.510,00	24,03%
19	19102RM01		**1.392.068,00**	**826.209,72**	**59,35%**	**776.279,79**	**55,76%**	**491.699,72**	**35,32%**	**565.858,28**	**40,65%**	**334.510,00**	**24,03%**
19	19102RM02	231H	2.384.148,00	1.215.138,36	50,97%	1.114.112,57	46,73%	765.675,64	32,12%	1.169.009,64	49,03%	449.462,72	18,85%
19	19102RM02		**2.384.148,00**	**1.215.138,36**	**50,97%**	**1.114.112,57**	**46,73%**	**765.675,64**	**32,12%**	**1.169.009,64**	**49,03%**	**449.462,72**	**18,85%**
19	19102CO09	231J	599.306,00	569.327,85	95,00%	544.147,75	90,80%	172.369,78	28,76%	29.978,15	5,00%	396.958,07	66,24%
19	19102CO09		**599.306,00**	**569.327,85**	**95,00%**	**544.147,75**	**90,80%**	**172.369,78**	**28,76%**	**29.978,15**	**5,00%**	**396.958,07**	**66,24%**
19	19102RM03	231H	562.887,00	202.805,36	36,03%	180.131,17	32,00%	132.013,97	23,45%	360.081,64	63,97%	70.791,39	12,58%
19	19102RM03		**562.887,00**	**202.805,36**	**36,03%**	**180.131,17**	**32,00%**	**132.013,97**	**23,45%**	**360.081,64**	**63,97%**	**70.791,39**	**12,58%**
19	19102RM06	231H	1.970.632,00	1.050.320,95	53,30%	953.455,74	48,38%	693.274,78	35,18%	920.311,05	46,70%	357.046,17	18,12%
19	19102RM06		**1.970.632,00**	**1.050.320,95**	**53,30%**	**953.455,74**	**48,38%**	**693.274,78**	**35,18%**	**920.311,05**	**46,70%**	**357.046,17**	**18,12%**
19	19102CO08	231J	366.090,00	213.644,74	58,36%	186.403,98	50,92%	91.436,56	24,98%	152.445,26	41,64%	122.208,18	33,38%
19	19102CO08		**366.090,00**	**213.644,74**	**58,36%**	**186.403,98**	**50,92%**	**91.436,56**	**24,98%**	**152.445,26**	**41,64%**	**122.208,18**	**33,38%**
19	19102RM05	231H	2.525.926,00	1.253.698,12	49,63%	1.133.237,18	44,86%	905.184,96	35,84%	1.272.227,88	50,37%	348.513,16	13,80%
19	19102RM05		**2.525.926,00**	**1.253.698,12**	**49,63%**	**1.133.237,18**	**44,86%**	**905.184,96**	**35,84%**	**1.272.227,88**	**50,37%**	**348.513,16**	**13,80%**
19	19102RM04	231H	1.660.660,00	936.436,39	56,39%	871.132,19	52,46%	648.066,76	39,02%	724.223,61	43,61%	288.369,63	17,36%
19	19102RM04		**1.660.660,00**	**936.436,39**	**56,39%**	**871.132,19**	**52,46%**	**648.066,76**	**39,02%**	**724.223,61**	**43,61%**	**288.369,63**	**17,36%**
19	19102CO07	231J	192.610,00	147.766,83	76,72%	147.766,83	76,72%	42.269,30	21,95%	44.843,17	23,28%	105.497,53	54,77%
19	19102CO07		**192.610,00**	**147.766,83**	**76,72%**	**147.766,83**	**76,72%**	**42.269,30**	**21,95%**	**44.843,17**	**23,28%**	**105.497,53**	**54,77%**
19	19102CA05	231J	231.577,00	126.630,91	54,68%	117.683,11	50,82%	79.769,84	34,45%	104.946,09	45,32%	46.861,07	20,24%
19	19102CA05		**231.577,00**	**126.630,91**	**54,68%**	**117.683,11**	**50,82%**	**79.769,84**	**34,45%**	**104.946,09**	**45,32%**	**46.861,07**	**20,24%**
19	19102CO01	231J	525.393,00	292.195,77	55,61%	273.600,81	52,08%	151.839,09	28,90%	233.197,23	44,39%	140.356,68	26,71%
19	19102CO01		**525.393,00**	**292.195,77**	**55,61%**	**273.600,81**	**52,08%**	**151.839,09**	**28,90%**	**233.197,23**	**44,39%**	**140.356,68**	**26,71%**
19	19102CA04	231J	933.358,00	621.208,11	66,56%	589.890,07	63,20%	338.226,29	36,24%	312.149,89	33,44%	282.981,82	30,32%
19	19102CA04		**933.358,00**	**621.208,11**	**66,56%**	**589.890,07**	**63,20%**	**338.226,29**	**36,24%**	**312.149,89**	**33,44%**	**282.981,82**	**30,32%**
19	19102CA03	231J	809.458,00	561.984,10	69,43%	524.400,24	64,78%	328.341,71	40,56%	247.473,90	30,57%	233.642,39	28,86%
19	19102CA03		**809.458,00**	**561.984,10**	**69,43%**	**524.400,24**	**64,78%**	**328.341,71**	**40,56%**	**247.473,90**	**30,57%**	**233.642,39**	**28,86%**
19	19102CO02	231J	378.778,00	239.836,40	63,32%	196.769,65	51,95%	106.360,68	28,08%	138.941,60	36,68%	133.475,72	35,24%
19	19102CO02		**378.778,00**	**239.836,40**	**63,32%**	**196.769,65**	**51,95%**	**106.360,68**	**28,08%**	**138.941,60**	**36,68%**	**133.475,72**	**35,24%**
19	19102CO06	231J	734.905,00	538.866,41	73,32%	509.434,29	69,32%	267.944,22	36,46%	196.038,59	26,68%	270.922,19	36,86%
19	19102CO06		**734.905,00**	**538.866,41**	**73,32%**	**509.434,29**	**69,32%**	**267.944,22**	**36,46%**	**196.038,59**	**26,68%**	**270.922,19**	**36,86%**
19	19102RM07	231H	1.122.403,00	651.646,71	58,06%	613.558,82	54,66%	434.717,93	38,73%	470.756,29	41,94%	216.928,78	19,33%
19	19102RM07		**1.122.403,00**	**651.646,71**	**58,06%**	**613.558,82**	**54,66%**	**434.717,93**	**38,73%**	**470.756,29**	**41,94%**	**216.928,78**	**19,33%**
19	19102CO04	231J	622.275,00	397.125,61	63,82%	373.982,13	60,10%	188.706,32	30,33%	225.149,39	36,18%	208.419,29	33,49%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO04		**622.275,00**	**397.125,61**	**63,82%**	**373.982,13**	**60,10%**	**188.706,32**	**30,33%**	**225.149,39**	**36,18%**	**208.419,29**	**33,49%**
19	19102CO03	231J	409.679,00	236.034,69	57,61%	213.892,80	52,21%	114.269,46	27,89%	173.644,31	42,39%	121.765,23	29,72%
19	19102CO03		**409.679,00**	**236.034,69**	**57,61%**	**213.892,80**	**52,21%**	**114.269,46**	**27,89%**	**173.644,31**	**42,39%**	**121.765,23**	**29,72%**
19	19102RM17	231H	715.464,00	361.259,31	50,49%	335.749,82	46,93%	196.746,10	27,50%	354.204,69	49,51%	164.513,21	22,99%
19	19102RM17		**715.464,00**	**361.259,31**	**50,49%**	**335.749,82**	**46,93%**	**196.746,10**	**27,50%**	**354.204,69**	**49,51%**	**164.513,21**	**22,99%**
19	19102RM20	231H	2.098.953,00	1.058.613,55	50,44%	967.603,01	46,10%	686.852,98	32,72%	1.040.339,45	49,56%	371.760,57	17,71%
19	19102RM20		**2.098.953,00**	**1.058.613,55**	**50,44%**	**967.603,01**	**46,10%**	**686.852,98**	**32,72%**	**1.040.339,45**	**49,56%**	**371.760,57**	**17,71%**
19	19102RM21	231H	481.433,00	238.214,26	49,48%	211.883,12	44,01%	137.007,37	28,46%	243.218,74	50,52%	101.206,89	21,02%
19	19102RM21		**481.433,00**	**238.214,26**	**49,48%**	**211.883,12**	**44,01%**	**137.007,37**	**28,46%**	**243.218,74**	**50,52%**	**101.206,89**	**21,02%**
19	19102RM19	231H	705.883,00	453.799,06	64,29%	432.188,91	61,23%	251.277,78	35,60%	252.083,94	35,71%	202.521,28	28,69%
19	19102RM19		**705.883,00**	**453.799,06**	**64,29%**	**432.188,91**	**61,23%**	**251.277,78**	**35,60%**	**252.083,94**	**35,71%**	**202.521,28**	**28,69%**
19	19102RM22	231H	1.069.528,00	612.676,31	57,28%	561.166,15	52,47%	343.740,91	32,14%	456.851,69	42,72%	268.935,40	25,15%
19	19102RM22		**1.069.528,00**	**612.676,31**	**57,28%**	**561.166,15**	**52,47%**	**343.740,91**	**32,14%**	**456.851,69**	**42,72%**	**268.935,40**	**25,15%**
19	19102RM25	231H	3.392.605,00	2.864.609,27	84,44%	2.224.824,80	65,58%	876.882,15	25,85%	527.995,73	15,56%	1.987.727,12	58,59%
19	19102RM25		**3.392.605,00**	**2.864.609,27**	**84,44%**	**2.224.824,80**	**65,58%**	**876.882,15**	**25,85%**	**527.995,73**	**15,56%**	**1.987.727,12**	**58,59%**
19	19102RM18	231H	354.612,00	127.066,92	35,83%	111.346,24	31,40%	88.244,17	24,88%	227.545,08	64,17%	38.822,75	10,95%
19	19102RM18		**354.612,00**	**127.066,92**	**35,83%**	**111.346,24**	**31,40%**	**88.244,17**	**24,88%**	**227.545,08**	**64,17%**	**38.822,75**	**10,95%**
19	19102RM24	231H	862.031,00	385.841,57	44,76%	360.551,55	41,83%	269.575,23	31,27%	476.189,43	55,24%	116.266,34	13,49%
19	19102RM24		**862.031,00**	**385.841,57**	**44,76%**	**360.551,55**	**41,83%**	**269.575,23**	**31,27%**	**476.189,43**	**55,24%**	**116.266,34**	**13,49%**
19	19102RM23	231H	1.351.627,00	724.999,44	53,64%	670.954,66	49,64%	445.341,50	32,95%	626.627,56	46,36%	279.657,94	20,69%
19	19102RM23		**1.351.627,00**	**724.999,44**	**53,64%**	**670.954,66**	**49,64%**	**445.341,50**	**32,95%**	**626.627,56**	**46,36%**	**279.657,94**	**20,69%**
19	19102CA02	231J	580.581,00	315.973,09	54,42%	296.288,34	51,03%	187.649,04	32,32%	264.607,91	45,58%	128.324,05	22,10%
19	19102CA02		**580.581,00**	**315.973,09**	**54,42%**	**296.288,34**	**51,03%**	**187.649,04**	**32,32%**	**264.607,91**	**45,58%**	**128.324,05**	**22,10%**
19	19102RM11	231H	569.983,00	287.175,09	50,38%	270.761,44	47,50%	184.482,79	32,37%	282.807,91	49,62%	102.692,30	18,02%
19	19102RM11		**569.983,00**	**287.175,09**	**50,38%**	**270.761,44**	**47,50%**	**184.482,79**	**32,37%**	**282.807,91**	**49,62%**	**102.692,30**	**18,02%**
19	19102RM12	231H	1.777.111,00	1.012.284,44	56,96%	930.122,20	52,34%	572.649,91	32,22%	764.826,56	43,04%	439.634,53	24,74%
19	19102RM12		**1.777.111,00**	**1.012.284,44**	**56,96%**	**930.122,20**	**52,34%**	**572.649,91**	**32,22%**	**764.826,56**	**43,04%**	**439.634,53**	**24,74%**
19	19102RM10	231H	2.327.697,00	1.354.471,79	58,19%	1.290.372,08	55,44%	756.928,89	32,52%	973.225,21	41,81%	597.542,90	25,67%
19	19102RM10		**2.327.697,00**	**1.354.471,79**	**58,19%**	**1.290.372,08**	**55,44%**	**756.928,89**	**32,52%**	**973.225,21**	**41,81%**	**597.542,90**	**25,67%**
19	19102RM09	231H	490.167,00	386.842,26	78,92%	386.842,26	78,92%	135.371,03	27,62%	103.324,74	21,08%	251.471,23	51,30%
19	19102RM09		**490.167,00**	**386.842,26**	**78,92%**	**386.842,26**	**78,92%**	**135.371,03**	**27,62%**	**103.324,74**	**21,08%**	**251.471,23**	**51,30%**
19	19102RM13	231H	759.747,00	367.635,87	48,39%	345.657,35	45,50%	151.135,74	19,89%	392.111,13	51,61%	216.500,13	28,50%
19	19102RM13		**759.747,00**	**367.635,87**	**48,39%**	**345.657,35**	**45,50%**	**151.135,74**	**19,89%**	**392.111,13**	**51,61%**	**216.500,13**	**28,50%**
19	19102RM16	231H	2.244.557,00	1.114.953,23	49,67%	1.027.445,28	45,77%	811.341,93	36,15%	1.129.603,77	50,33%	303.611,30	13,53%
19	19102RM16		**2.244.557,00**	**1.114.953,23**	**49,67%**	**1.027.445,28**	**45,77%**	**811.341,93**	**36,15%**	**1.129.603,77**	**50,33%**	**303.611,30**	**13,53%**
19	19102RM08	231H	418.970,00	197.677,88	47,18%	174.748,28	41,71%	99.578,10	23,77%	221.292,12	52,82%	98.099,78	23,41%
19	19102RM08		**418.970,00**	**197.677,88**	**47,18%**	**174.748,28**	**41,71%**	**99.578,10**	**23,77%**	**221.292,12**	**52,82%**	**98.099,78**	**23,41%**
19	19102RM15	231H	385.231,00	190.610,63	49,48%	173.673,95	45,08%	110.286,78	28,63%	194.620,37	50,52%	80.323,85	20,85%
19	19102RM15		**385.231,00**	**190.610,63**	**49,48%**	**173.673,95**	**45,08%**	**110.286,78**	**28,63%**	**194.620,37**	**50,52%**	**80.323,85**	**20,85%**
19	19102RM14	231H	2.016.966,00	1.153.022,55	57,17%	1.066.750,28	52,89%	809.659,03	40,14%	863.943,45	42,83%	343.363,52	17,02%
19	19102RM14		**2.016.966,00**	**1.153.022,55**	**57,17%**	**1.066.750,28**	**52,89%**	**809.659,03**	**40,14%**	**863.943,45**	**42,83%**	**343.363,52**	**17,02%**
19	19102CA01	231J	89.147,00	51.003,35	57,21%	51.003,35	57,21%	23.789,51	26,69%	38.143,65	42,79%	27.213,84	30,53%
19	19102CA01		**89.147,00**	**51.003,35**	**57,21%**	**51.003,35**	**57,21%**	**23.789,51**	**26,69%**	**38.143,65**	**42,79%**	**27.213,84**	**30,53%**
19	19001	239M	39.517.129,71	19.255.652,37	48,73%	19.255.652,37	48,73%	13.728.583,55	34,74%	20.261.477,34	51,27%	5.527.068,82	13,99%
19	19001		**39.517.129,71**	**19.255.652,37**	**48,73%**	**19.255.652,37**	**48,73%**	**13.728.583,55**	**34,74%**	**20.261.477,34**	**51,27%**	**5.527.068,82**	**13,99%**
19	19010	232C	4.191.915,00	2.225.115,18	53,08%	2.225.115,18	53,08%	1.150.483,62	27,45%	1.966.799,82	46,92%	1.074.631,56	25,64%
19	19010	232D	5.836.921,00	588.790,97	10,09%	588.790,97	10,09%	376.600,69	6,45%	5.248.130,03	89,91%	212.190,28	3,64%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19010	232E	260.562.745,42	175.515.781,94	67,36%	92.826.339,29	35,63%	72.749.874,21	27,92%	85.046.963,48	32,64%	102.765.907,73	39,44%
19	19010		**270.591.581,42**	**178.329.688,09**	**65,90%**	**95.640.245,44**	**35,34%**	**74.276.958,52**	**27,45%**	**92.261.893,33**	**34,10%**	**104.052.729,57**	**38,45%**
19	19011	231D	314.777.743,37	292.314.946,38	92,86%	291.867.802,73	92,72%	113.357.539,37	36,01%	22.462.796,99	7,14%	178.957.407,01	56,85%
19	19011	231I	390.988.841,46	355.349.087,22	90,88%	355.212.137,64	90,85%	117.876.444,92	30,15%	35.639.754,24	9,12%	237.472.642,30	60,74%
19	19011		**705.766.584,83**	**647.664.033,60**	**91,77%**	**647.079.940,37**	**91,68%**	**231.233.984,29**	**32,76%**	**58.102.551,23**	**8,23%**	**416.430.049,31**	**59,00%**
19	19012	231A	74.208.040,00	71.586.750,88	96,47%	71.586.750,88	96,47%	23.767.314,02	32,03%	2.621.289,12	3,53%	47.819.436,86	64,44%
19	19012	231C	14.519.287,00	5.500.857,26	37,89%	5.500.857,26	37,89%	5.176.724,10	35,65%	9.018.429,74	62,11%	324.133,16	2,23%
19	19012	231F	255.005.029,46	215.576.473,85	84,54%	215.067.801,36	84,34%	61.870.425,34	24,26%	39.428.555,61	15,46%	153.706.048,51	60,28%
19	19012		**343.732.356,46**	**292.664.081,99**	**85,14%**	**292.155.409,50**	**85,00%**	**90.814.463,46**	**26,42%**	**51.068.274,47**	**14,86%**	**201.849.618,53**	**58,72%**
19	19013	232B	28.121.883,00	20.013.302,44	71,17%	19.593.677,15	69,67%	9.642.587,52	34,29%	8.108.580,56	28,83%	10.370.714,92	36,88%
19	19013		**28.121.883,00**	**20.013.302,44**	**71,17%**	**19.593.677,15**	**69,67%**	**9.642.587,52**	**34,29%**	**8.108.580,56**	**28,83%**	**10.370.714,92**	**36,88%**
19	19017	232F	65.675.218,96	38.481.227,37	58,59%	37.775.306,83	57,52%	16.919.305,27	25,76%	27.193.991,59	41,41%	21.561.922,10	32,83%
19	19017		**65.675.218,96**	**38.481.227,37**	**58,59%**	**37.775.306,83**	**57,52%**	**16.919.305,27**	**25,76%**	**27.193.991,59**	**41,41%**	**21.561.922,10**	**32,83%**
19	19102	231B	14.055.916,92	8.082.207,56	57,50%	7.501.115,07	53,37%	4.006.837,16	28,51%	5.973.709,36	42,50%	4.075.370,40	28,99%
19	19102	231E	2.830.376,00	1.151.697,69	40,69%	1.029.587,30	36,38%	920.438,38	32,52%	1.678.678,31	59,31%	231.259,31	8,17%
19	19102	231G	57.614.271,82	21.553.582,78	37,41%	21.175.271,44	36,75%	19.246.980,06	33,41%	36.060.689,04	62,59%	2.306.602,72	4,00%
19	19102	231H	176.466.170,15	64.813.221,70	36,73%	64.802.073,40	36,72%	63.047.808,93	35,73%	111.652.948,45	63,27%	1.765.412,77	1,00%
19	19102	231J	48.505.940,11	17.716.964,02	36,53%	17.705.571,87	36,50%	17.491.035,76	36,06%	30.788.976,09	63,47%	225.928,26	0,47%
19	19102	239N	61.248.780,76	37.787.232,62	61,69%	36.450.148,40	59,51%	17.175.827,49	28,04%	23.461.548,14	38,31%	20.611.405,13	33,65%
19	19102		**360.721.455,76**	**151.104.906,37**	**41,89%**	**148.663.767,48**	**41,21%**	**121.888.927,78**	**33,79%**	**209.616.549,39**	**58,11%**	**29.215.978,59**	**8,10%**
19			**1.854.240.656,14**	**1.370.852.499,13**	**73,93%**	**1.281.373.811,33**	**69,11%**	**571.595.518,34**	**30,83%**	**483.388.157,01**	**26,07%**	**799.256.980,79**	**43,10%**
20	20001	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20001	923N	32.741.421,37	21.171.565,60	64,66%	19.522.231,16	59,63%	10.153.104,91	31,01%	11.569.855,77	35,34%	11.018.460,69	33,65%
20	20001		**32.741.421,37**	**21.171.565,60**	**64,66%**	**19.522.231,16**	**59,63%**	**10.153.104,91**	**31,01%**	**11.569.855,77**	**35,34%**	**11.018.460,69**	**33,65%**
20	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
20	20015	241M	279.844.971,86	165.649.749,15	59,19%	69.441.439,16	24,81%	34.912.455,75	12,48%	114.195.222,71	40,81%	130.737.293,40	46,72%
20	20015		**279.844.971,86**	**165.649.749,15**	**59,19%**	**69.441.439,16**	**24,81%**	**34.912.455,75**	**12,48%**	**114.195.222,71**	**40,81%**	**130.737.293,40**	**46,72%**
20	20016	494M	7.765.444,12	3.172.153,70	40,85%	3.172.153,70	40,85%	2.476.019,28	31,89%	4.593.290,42	59,15%	696.134,42	8,96%
20	20016		**7.765.444,12**	**3.172.153,70**	**40,85%**	**3.172.153,70**	**40,85%**	**2.476.019,28**	**31,89%**	**4.593.290,42**	**59,15%**	**696.134,42**	**8,96%**
20	20017	241A	384.347.980,09	233.692.080,93	60,80%	232.174.459,28	60,41%	21.983.930,92	5,72%	150.655.899,16	39,20%	211.708.150,01	55,08%
20	20017		**384.347.980,09**	**233.692.080,93**	**60,80%**	**232.174.459,28**	**60,41%**	**21.983.930,92**	**5,72%**	**150.655.899,16**	**39,20%**	**211.708.150,01**	**55,08%**
20	20114	494M	20.080.332,00	7.742.251,32	38,56%	6.964.206,39	34,68%	3.663.376,51	18,24%	12.338.080,68	61,44%	4.078.874,81	20,31%
20	20114		**20.080.332,00**	**7.742.251,32**	**38,56%**	**6.964.206,39**	**34,68%**	**3.663.376,51**	**18,24%**	**12.338.080,68**	**61,44%**	**4.078.874,81**	**20,31%**
20			**724.780.149,44**	**431.427.800,70**	**59,53%**	**331.274.489,69**	**45,71%**	**73.188.887,37**	**10,10%**	**293.352.348,74**	**40,47%**	**358.238.913,33**	**49,43%**
23	23001	261M	11.699.532,93	3.179.091,94	27,17%	3.179.091,94	27,17%	2.052.669,85	17,54%	8.520.440,99	72,83%	1.126.422,09	9,63%
23	23001		**11.699.532,93**	**3.179.091,94**	**27,17%**	**3.179.091,94**	**27,17%**	**2.052.669,85**	**17,54%**	**8.520.440,99**	**72,83%**	**1.126.422,09**	**9,63%**
23	23010	261A	135.163.196,84	97.910.519,77	72,44%	79.848.037,38	59,08%	12.257.335,24	9,07%	37.252.677,07	27,56%	85.653.184,53	63,37%
23	23010		**135.163.196,84**	**97.910.519,77**	**72,44%**	**79.848.037,38**	**59,08%**	**12.257.335,24**	**9,07%**	**37.252.677,07**	**27,56%**	**85.653.184,53**	**63,37%**
23	23011	942N	193.113.091,80	54.327.689,76	28,13%	39.195.551,56	20,30%	4.070.459,21	2,11%	138.785.402,04	71,87%	50.257.230,55	26,02%
23	23011		**193.113.091,80**	**54.327.689,76**	**28,13%**	**39.195.551,56**	**20,30%**	**4.070.459,21**	**2,11%**	**138.785.402,04**	**71,87%**	**50.257.230,55**	**26,02%**
23	23202	261B	222.582.862,00	96.872.684,87	43,52%	76.077.684,64	34,18%	37.633.406,49	16,91%	125.710.177,13	56,48%	59.239.278,38	26,61%
23	23202		**222.582.862,00**	**96.872.684,87**	**43,52%**	**76.077.684,64**	**34,18%**	**37.633.406,49**	**16,91%**	**125.710.177,13**	**56,48%**	**59.239.278,38**	**26,61%**
23			**562.558.683,57**	**252.289.986,34**	**44,85%**	**198.300.365,52**	**35,25%**	**56.013.870,79**	**9,96%**	**310.268.697,23**	**55,15%**	**196.276.115,55**	**34,89%**
25	25001	951M	3.652.004.999,00	2.953.352.586,50	80,87%	2.953.352.586,50	80,87%	2.946.572.184,47	80,68%	698.652.412,50	19,13%	6.780.402,03	0,19%
25	25001		**3.652.004.999,00**	**2.953.352.586,50**	**80,87%**	**2.953.352.586,50**	**80,87%**	**2.946.572.184,47**	**80,68%**	**698.652.412,50**	**19,13%**	**6.780.402,03**	**0,19%**
25			**3.652.004.999,00**	**2.953.352.586,50**	**80,87%**	**2.953.352.586,50**	**80,87%**	**2.946.572.184,47**	**80,68%**	**698.652.412,50**	**19,13%**	**6.780.402,03**	**0,19%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	26001	929N	232.416.646,07	77.547.713,40	33,37%	77.547.713,40	33,37%	25.122.585,40	10,81%	154.868.932,67	66,63%	52.425.128,00	22,56%
26	26001		**232.416.646,07**	**77.547.713,40**	**33,37%**	**77.547.713,40**	**33,37%**	**25.122.585,40**	**10,81%**	**154.868.932,67**	**66,63%**	**52.425.128,00**	**22,56%**
26			**232.416.646,07**	**77.547.713,40**	**33,37%**	**77.547.713,40**	**33,37%**	**25.122.585,40**	**10,81%**	**154.868.932,67**	**66,63%**	**52.425.128,00**	**22,56%**
30	30001	929N	54.464.530,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	54.464.530,37	100,00%	0,00	0,00%
30	30001		**54.464.530,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.464.530,37**	**100,00%**	**0,00**	**0,00%**
30			**54.464.530,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.464.530,37**	**100,00%**	**0,00**	**0,00%**
Total			**15.739.273.235,73**	**9.443.014.643,12**	**60,00%**	**9.038.546.780,63**	**57,43%**	**6.639.072.131,43**	**42,18%**	**6.296.258.592,61**	**40,00%**	**2.803.942.511,69**	**17,81%**