INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	34.717.700,00	16.237.306,52	46,77%	16.014.777,49	46,13%	12.777.854,83	36,81%	18.480.393,48	53,23%	3.459.451,69	9,96%
01		**34.717.700,00**	**16.237.306,52**	**46,77%**	**16.014.777,49**	**46,13%**	**12.777.854,83**	**36,81%**	**18.480.393,48**	**53,23%**	**3.459.451,69**	**9,96%**
02	911O	8.795.783,00	3.792.411,97	43,12%	3.782.602,09	43,00%	2.920.713,02	33,21%	5.003.371,03	56,88%	871.698,95	9,91%
02		**8.795.783,00**	**3.792.411,97**	**43,12%**	**3.782.602,09**	**43,00%**	**2.920.713,02**	**33,21%**	**5.003.371,03**	**56,88%**	**871.698,95**	**9,91%**
03	912M	1.428.699,35	555.247,22	38,86%	555.247,22	38,86%	552.888,24	38,70%	873.452,13	61,14%	2.358,98	0,17%
03		**1.428.699,35**	**555.247,22**	**38,86%**	**555.247,22**	**38,86%**	**552.888,24**	**38,70%**	**873.452,13**	**61,14%**	**2.358,98**	**0,17%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	20.605.224,83	11.426.102,15	55,45%	11.426.102,15	55,45%	7.847.070,76	38,08%	9.179.122,68	44,55%	3.579.031,39	17,37%
04	332A	6.054.864,47	2.000.882,77	33,05%	1.568.233,00	25,90%	1.385.386,56	22,88%	4.053.981,70	66,95%	615.496,21	10,17%
04	332B	33.995.903,60	12.203.103,99	35,90%	11.545.103,99	33,96%	8.897.341,86	26,17%	21.792.799,61	64,10%	3.305.762,13	9,72%
04	333A	14.165.605,00	5.549.493,38	39,18%	4.644.590,49	32,79%	3.180.969,57	22,46%	8.616.111,62	60,82%	2.368.523,81	16,72%
04	334A	45.239.375,00	35.247.828,79	77,91%	30.587.828,79	67,61%	15.445.347,51	34,14%	9.991.546,21	22,09%	19.802.481,28	43,77%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.578.558,51	3.547.543,53	30,64%	3.547.543,53	30,64%	1.721.875,71	14,87%	8.031.014,98	69,36%	1.825.667,82	15,77%
04	432A	19.622.954,00	9.590.253,32	48,87%	9.190.268,32	46,83%	5.817.147,67	29,64%	10.032.700,68	51,13%	3.773.105,65	19,23%
04		**151.262.485,41**	**79.565.207,93**	**52,60%**	**72.509.670,27**	**47,94%**	**44.295.139,64**	**29,28%**	**71.697.277,48**	**47,40%**	**35.270.068,29**	**23,32%**
05	112A	94.237.621,23	73.134.227,13	77,61%	72.305.509,34	76,73%	28.945.219,54	30,72%	21.103.394,10	22,39%	44.189.007,59	46,89%
05	112B	69.423.915,27	59.406.547,29	85,57%	59.406.547,29	85,57%	27.446.934,60	39,54%	10.017.367,98	14,43%	31.959.612,69	46,04%
05	112C	302.027.433,94	108.684.107,06	35,98%	108.684.107,06	35,98%	108.684.107,06	35,98%	193.343.326,88	64,02%	0,00	0,00%
05	114A	39.147.912,67	29.227.817,42	74,66%	28.059.382,63	71,68%	12.820.176,12	32,75%	9.920.095,25	25,34%	16.407.641,30	41,91%
05	131M	6.382.615,00	5.259.799,69	82,41%	306.892,81	4,81%	259.799,69	4,07%	1.122.815,31	17,59%	5.000.000,00	78,34%
05	132A	88.571.621,29	74.404.994,66	84,01%	74.404.994,66	84,01%	19.524.624,53	22,04%	14.166.626,63	15,99%	54.880.370,13	61,96%
05	134A	160.268.122,10	84.945.300,49	53,00%	81.657.382,46	50,95%	48.088.088,15	30,00%	75.322.821,61	47,00%	36.857.212,34	23,00%
05	134M	16.427.972,48	8.203.463,12	49,94%	8.011.649,74	48,77%	5.898.174,72	35,90%	8.224.509,36	50,06%	2.305.288,40	14,03%
05	924N	11.130.264,95	4.733.931,59	42,53%	4.733.931,59	42,53%	2.763.888,61	24,83%	6.396.333,36	57,47%	1.970.042,98	17,70%
05	932O	2.716.298,00	893.365,28	32,89%	893.365,28	32,89%	543.373,32	20,00%	1.822.932,72	67,11%	349.991,96	12,88%
05		**790.333.776,93**	**448.893.553,73**	**56,80%**	**438.463.762,86**	**55,48%**	**254.974.386,34**	**32,26%**	**341.440.223,20**	**43,20%**	**193.919.167,39**	**24,54%**
06	321N	4.823.888,23	745.409,32	15,45%	745.409,32	15,45%	710.075,66	14,72%	4.078.478,91	84,55%	35.333,66	0,73%
06	322C	1.029.651.267,11	1.016.297.598,85	98,70%	1.016.297.598,85	98,70%	448.720.933,81	43,58%	13.353.668,26	1,30%	567.576.665,04	55,12%
06	466A	112.027.110,93	84.487.403,26	75,42%	84.254.340,19	75,21%	6.919.905,22	6,18%	27.539.707,67	24,58%	77.567.498,04	69,24%
06		**1.146.502.266,27**	**1.101.530.411,43**	**96,08%**	**1.101.297.348,36**	**96,06%**	**456.350.914,69**	**39,80%**	**44.971.854,84**	**3,92%**	**645.179.496,74**	**56,27%**
09	336A	37.930.221,96	23.752.668,97	62,62%	16.908.545,88	44,58%	10.673.676,78	28,14%	14.177.552,99	37,38%	13.078.992,19	34,48%
09	921R	6.625.639,00	2.269.070,24	34,25%	2.263.897,32	34,17%	1.851.459,24	27,94%	4.356.568,76	65,75%	417.611,00	6,30%
09	921T	7.409.331,00	3.473.833,95	46,88%	3.473.833,95	46,88%	1.539.361,70	20,78%	3.935.497,05	53,12%	1.934.472,25	26,11%
09	921X	1.143.471,00	317.001,27	27,72%	317.001,27	27,72%	317.001,27	27,72%	826.469,73	72,28%	0,00	0,00%
09	923C	2.371.681,86	809.848,25	34,15%	809.848,25	34,15%	561.126,23	23,66%	1.561.833,61	65,85%	248.722,02	10,49%
09	924O	9.061.210,83	2.686.919,09	29,65%	2.686.919,09	29,65%	1.582.420,40	17,46%	6.374.291,74	70,35%	1.104.498,69	12,19%
09		**64.541.555,65**	**33.309.341,77**	**51,61%**	**26.460.045,76**	**41,00%**	**16.525.045,62**	**25,60%**	**31.232.213,88**	**48,39%**	**16.784.296,15**	**26,01%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.564.150,00	3.915.924,96	85,80%	3.824.286,82	83,79%	3.295.759,90	72,21%	648.225,04	14,20%	620.165,06	13,59%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	3.983.350,00	1.639.197,97	41,15%	1.639.197,97	41,15%	1.317.785,12	33,08%	2.344.152,03	58,85%	321.412,85	8,07%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.839.344,00	1.884.737,80	27,56%	1.884.737,80	27,56%	1.874.115,39	27,40%	4.954.606,20	72,44%	10.622,41	0,16%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.932.051,00	803.091,88	27,39%	721.218,44	24,60%	586.727,42	20,01%	2.128.959,12	72,61%	216.364,46	7,38%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	193.272.388,94	11.098.940,70	5,74%	11.047.913,77	5,72%	6.799.926,16	3,52%	182.173.448,24	94,26%	4.299.014,54	2,22%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**211.591.283,94**	**19.341.893,31**	**9,14%**	**19.117.354,80**	**9,04%**	**13.874.313,99**	**6,56%**	**192.249.390,63**	**90,86%**	**5.467.579,32**	**2,58%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.248.044,00	1.702.477,99	27,25%	1.702.477,99	27,25%	1.702.477,99	27,25%	4.545.566,01	72,75%	0,00	0,00%
12	921N	17.112.825,69	5.262.265,44	30,75%	4.033.635,44	23,57%	3.151.099,81	18,41%	11.850.560,25	69,25%	2.111.165,63	12,34%
12	921V	885.607,48	337.957,92	38,16%	295.747,94	33,39%	295.747,94	33,39%	547.649,56	61,84%	42.209,98	4,77%
12	923A	26.511.922,42	13.902.480,03	52,44%	13.515.187,80	50,98%	3.053.205,25	11,52%	12.609.442,39	47,56%	10.849.274,78	40,92%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	32.597.815,59	16.198.260,05	49,69%	16.160.396,46	49,58%	8.617.100,32	26,43%	16.399.555,54	50,31%	7.581.159,73	23,26%
12	931M	4.572.858,00	1.735.227,40	37,95%	1.735.227,40	37,95%	1.548.705,90	33,87%	2.837.630,60	62,05%	186.521,50	4,08%
12	931N	3.956.213,52	1.286.488,81	32,52%	1.286.488,81	32,52%	1.286.488,81	32,52%	2.669.724,71	67,48%	0,00	0,00%
12	931P	21.803.068,92	6.994.831,68	32,08%	6.994.831,68	32,08%	6.865.363,06	31,49%	14.808.237,24	67,92%	129.468,62	0,59%
12	932M	33.841.975,70	16.671.717,14	49,26%	16.671.717,14	49,26%	11.997.059,22	35,45%	17.170.258,56	50,74%	4.674.657,92	13,81%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**147.530.331,32**	**64.091.706,46**	**43,44%**	**62.395.710,66**	**42,29%**	**38.517.248,30**	**26,11%**	**83.438.624,86**	**56,56%**	**25.574.458,16**	**17,34%**
13	241N	87.162.099,08	78.530.086,15	90,10%	28.506.508,69	32,71%	16.758.903,92	19,23%	8.632.012,93	9,90%	61.771.182,23	70,87%
13	422B	35.768.731,99	20.309.100,23	56,78%	5.251.144,25	14,68%	2.245.291,36	6,28%	15.459.631,76	43,22%	18.063.808,87	50,50%
13	431A	6.568.840,64	3.367.303,53	51,26%	1.157.303,53	17,62%	777.361,59	11,83%	3.201.537,11	48,74%	2.589.941,94	39,43%
13	433A	2.088.018,66	1.326.629,70	63,54%	1.326.629,70	63,54%	236.629,70	11,33%	761.388,96	36,46%	1.090.000,00	52,20%
13	463A	30.938.717,49	25.799.735,93	83,39%	17.799.735,93	57,53%	13.740.055,93	44,41%	5.138.981,56	16,61%	12.059.680,00	38,98%
13	492A	5.311.095,32	2.062.362,91	38,83%	2.062.362,91	38,83%	1.676.165,50	31,56%	3.248.732,41	61,17%	386.197,41	7,27%
13	492B	1.447.559,00	549.884,65	37,99%	549.884,65	37,99%	424.783,73	29,34%	897.674,35	62,01%	125.100,92	8,64%
13	923N	7.908.811,93	6.523.895,02	82,49%	6.523.895,02	82,49%	2.842.125,24	35,94%	1.384.916,91	17,51%	3.681.769,78	46,55%
13		**177.193.874,11**	**138.468.998,12**	**78,15%**	**63.177.464,68**	**35,65%**	**38.701.316,97**	**21,84%**	**38.724.875,99**	**21,85%**	**99.767.681,15**	**56,30%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	20.857.297,01	4.706.323,95	22,56%	4.706.323,95	22,56%	3.695.155,09	17,72%	16.150.973,06	77,44%	1.011.168,86	4,85%
14	453A	196.983.769,96	160.433.263,73	81,44%	158.763.855,04	80,60%	46.807.228,78	23,76%	36.550.506,23	18,56%	113.626.034,95	57,68%
14	453B	13.244.698,06	4.674.095,21	35,29%	3.791.878,77	28,63%	1.083.075,02	8,18%	8.570.602,85	64,71%	3.591.020,19	27,11%
14	453M	7.219.436,00	1.961.409,53	27,17%	1.710.829,79	23,70%	1.480.601,73	20,51%	5.258.026,47	72,83%	480.807,80	6,66%
14	453N	1.389.705.925,00	551.401.330,59	39,68%	549.578.702,29	39,55%	536.986.067,60	38,64%	838.304.594,41	60,32%	14.415.262,99	1,04%
14		**1.628.011.126,03**	**723.176.423,01**	**44,42%**	**718.551.589,84**	**44,14%**	**590.052.128,22**	**36,24%**	**904.834.703,02**	**55,58%**	**133.124.294,79**	**8,18%**
15	232A	14.066.437,60	4.586.593,98	32,61%	3.934.741,95	27,97%	3.433.274,89	24,41%	9.479.843,62	67,39%	1.153.319,09	8,20%
15	321M	88.146.293,87	24.989.460,20	28,35%	24.788.591,43	28,12%	19.328.442,04	21,93%	63.156.833,67	71,65%	5.661.018,16	6,42%
15	321O	487.473,00	116.364,75	23,87%	116.364,75	23,87%	116.249,90	23,85%	371.108,25	76,13%	114,85	0,02%
15	321P	69.153.133,52	53.803.545,91	77,80%	19.755.207,74	28,57%	7.671.495,54	11,09%	15.349.587,61	22,20%	46.132.050,37	66,71%
15	322A	1.025.481.814,52	418.492.972,22	40,81%	417.737.972,22	40,74%	383.096.203,95	37,36%	606.988.842,30	59,19%	35.396.768,27	3,45%
15	322B	986.665.434,17	389.758.085,93	39,50%	389.200.872,78	39,45%	382.057.044,57	38,72%	596.907.348,24	60,50%	7.701.041,36	0,78%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	92.922.880,73	34.709.994,58	37,35%	34.709.994,58	37,35%	33.928.073,19	36,51%	58.212.886,15	62,65%	781.921,39	0,84%
15	322F	17.560.477,00	9.593.564,55	54,63%	9.593.564,55	54,63%	7.741.953,82	44,09%	7.966.912,45	45,37%	1.851.610,73	10,54%
15	322G	90.040.337,00	26.854.480,60	29,82%	26.854.480,60	29,82%	26.854.480,60	29,82%	63.185.856,40	70,18%	0,00	0,00%
15	322O	32.886.833,21	17.045.810,69	51,83%	16.931.165,05	51,48%	16.284.795,14	49,52%	15.841.022,52	48,17%	761.015,55	2,31%
15	322P	272.465.692,62	103.196.655,12	37,88%	103.196.655,12	37,88%	103.121.119,18	37,85%	169.269.037,50	62,12%	75.535,94	0,03%
15	323M	1.188.220.781,01	453.510.364,61	38,17%	451.799.445,53	38,02%	437.512.132,43	36,82%	734.710.416,40	61,83%	15.998.232,18	1,35%
15	324M	25.734.025,49	17.836.394,54	69,31%	17.808.948,99	69,20%	5.635.267,85	21,90%	7.897.630,95	30,69%	12.201.126,69	47,41%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**3.903.831.613,74**	**1.554.494.287,68**	**39,82%**	**1.516.428.005,29**	**38,84%**	**1.426.780.533,10**	**36,55%**	**2.349.337.326,06**	**60,18%**	**127.713.754,58**	**3,27%**
16	261O	19.835.536,22	1.852.882,47	9,34%	1.661.245,39	8,38%	1.576.902,86	7,95%	17.982.653,75	90,66%	275.979,61	1,39%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.309.700,49	2.464.537,43	26,47%	2.464.537,43	26,47%	1.935.928,73	20,79%	6.845.163,06	73,53%	528.608,70	5,68%
16	411A	49.035.835,20	29.360.108,35	59,87%	15.022.571,92	30,64%	5.742.941,87	11,71%	19.675.726,85	40,13%	23.617.166,48	48,16%
16	456A	29.852.919,87	18.990.457,36	63,61%	18.106.734,82	60,65%	6.281.137,69	21,04%	10.862.462,51	36,39%	12.709.319,67	42,57%
16	456B	6.526.004,79	2.869.251,64	43,97%	2.825.773,44	43,30%	479.101,28	7,34%	3.656.753,15	56,03%	2.390.150,36	36,63%
16	456M	25.796.893,02	12.927.487,57	50,11%	12.927.487,57	50,11%	8.105.716,72	31,42%	12.869.405,45	49,89%	4.821.770,85	18,69%
16	456N	52.876.384,62	10.319.865,57	19,52%	10.237.178,45	19,36%	5.376.132,02	10,17%	42.556.519,05	80,48%	4.943.733,55	9,35%
16	467A	20.241.451,24	9.422.972,75	46,55%	9.378.347,75	46,33%	5.900.158,76	29,15%	10.818.478,49	53,45%	3.522.813,99	17,40%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**213.474.725,45**	**88.207.563,14**	**41,32%**	**72.623.876,77**	**34,02%**	**35.398.019,93**	**16,58%**	**125.267.162,31**	**58,68%**	**52.809.543,21**	**24,74%**
17	311M	38.236.812,39	11.156.637,57	29,18%	11.138.824,19	29,13%	6.186.687,85	16,18%	27.080.174,82	70,82%	4.969.949,72	13,00%
17	311N	21.233.896,72	6.130.973,73	28,87%	6.130.973,73	28,87%	6.073.484,12	28,60%	15.102.922,99	71,13%	57.489,61	0,27%
17	311O	4.639.035,30	1.529.947,95	32,98%	1.218.947,95	26,28%	1.204.641,82	25,97%	3.109.087,35	67,02%	325.306,13	7,01%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.806.069,84	4.538.104,62	27,00%	4.538.104,62	27,00%	1.325.014,87	7,88%	12.267.965,22	73,00%	3.213.089,75	19,12%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	98.676.535,69	62.524.040,89	63,36%	62.293.507,61	63,13%	20.068.753,51	20,34%	36.152.494,80	36,64%	42.455.287,38	43,02%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**179.592.349,94**	**85.879.704,76**	**47,82%**	**85.320.358,10**	**47,51%**	**34.858.582,17**	**19,41%**	**93.712.645,18**	**52,18%**	**51.021.122,59**	**28,41%**
19	231A	74.208.040,00	71.586.750,88	96,47%	71.586.750,88	96,47%	23.767.314,02	32,03%	2.621.289,12	3,53%	47.819.436,86	64,44%
19	231B	14.055.916,92	8.082.207,56	57,50%	7.501.115,07	53,37%	4.006.837,16	28,51%	5.973.709,36	42,50%	4.075.370,40	28,99%
19	231C	14.519.287,00	5.500.857,26	37,89%	5.500.857,26	37,89%	5.176.724,10	35,65%	9.018.429,74	62,11%	324.133,16	2,23%
19	231D	314.777.743,37	292.314.946,38	92,86%	291.867.802,73	92,72%	113.357.539,37	36,01%	22.462.796,99	7,14%	178.957.407,01	56,85%
19	231E	2.830.376,00	1.151.697,69	40,69%	1.029.587,30	36,38%	920.438,38	32,52%	1.678.678,31	59,31%	231.259,31	8,17%
19	231F	255.005.029,46	215.576.473,85	84,54%	215.067.801,36	84,34%	61.870.425,34	24,26%	39.428.555,61	15,46%	153.706.048,51	60,28%
19	231G	57.614.271,82	21.553.582,78	37,41%	21.175.271,44	36,75%	19.246.980,06	33,41%	36.060.689,04	62,59%	2.306.602,72	4,00%
19	231H	210.107.459,15	83.841.230,74	39,90%	81.986.622,24	39,02%	74.045.545,08	35,24%	126.266.228,41	60,10%	9.795.685,66	4,66%
19	231I	390.988.841,46	355.349.087,22	90,88%	355.212.137,64	90,85%	117.876.444,92	30,15%	35.639.754,24	9,12%	237.472.642,30	60,74%
19	231J	54.979.097,11	22.028.561,88	40,07%	21.730.835,22	39,53%	19.584.007,56	35,62%	32.950.535,23	59,93%	2.444.554,32	4,45%
19	232B	28.121.883,00	20.013.302,44	71,17%	19.593.677,15	69,67%	9.642.587,52	34,29%	8.108.580,56	28,83%	10.370.714,92	36,88%
19	232C	4.191.915,00	2.225.115,18	53,08%	2.225.115,18	53,08%	1.150.483,62	27,45%	1.966.799,82	46,92%	1.074.631,56	25,64%
19	232D	5.836.921,00	588.790,97	10,09%	588.790,97	10,09%	376.600,69	6,45%	5.248.130,03	89,91%	212.190,28	3,64%
19	232E	260.562.745,42	175.515.781,94	67,36%	92.826.339,29	35,63%	72.749.874,21	27,92%	85.046.963,48	32,64%	102.765.907,73	39,44%
19	232F	65.675.218,96	38.481.227,37	58,59%	37.775.306,83	57,52%	16.919.305,27	25,76%	27.193.991,59	41,41%	21.561.922,10	32,83%
19	239M	39.517.129,71	19.255.652,37	48,73%	19.255.652,37	48,73%	13.728.583,55	34,74%	20.261.477,34	51,27%	5.527.068,82	13,99%
19	239N	61.248.780,76	37.787.232,62	61,69%	36.450.148,40	59,51%	17.175.827,49	28,04%	23.461.548,14	38,31%	20.611.405,13	33,65%
19		**1.854.240.656,14**	**1.370.852.499,13**	**73,93%**	**1.281.373.811,33**	**69,11%**	**571.595.518,34**	**30,83%**	**483.388.157,01**	**26,07%**	**799.256.980,79**	**43,10%**
20	241A	384.347.980,09	233.692.080,93	60,80%	232.174.459,28	60,41%	21.983.930,92	5,72%	150.655.899,16	39,20%	211.708.150,01	55,08%
20	241M	279.844.971,86	165.649.749,15	59,19%	69.441.439,16	24,81%	34.912.455,75	12,48%	114.195.222,71	40,81%	130.737.293,40	46,72%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	27.845.776,12	10.914.405,02	39,20%	10.136.360,09	36,40%	6.139.395,79	22,05%	16.931.371,10	60,80%	4.775.009,23	17,15%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	32.741.421,37	21.171.565,60	64,66%	19.522.231,16	59,63%	10.153.104,91	31,01%	11.569.855,77	35,34%	11.018.460,69	33,65%
20		**724.780.149,44**	**431.427.800,70**	**59,53%**	**331.274.489,69**	**45,71%**	**73.188.887,37**	**10,10%**	**293.352.348,74**	**40,47%**	**358.238.913,33**	**49,43%**
23	261A	135.163.196,84	97.910.519,77	72,44%	79.848.037,38	59,08%	12.257.335,24	9,07%	37.252.677,07	27,56%	85.653.184,53	63,37%
23	261B	222.582.862,00	96.872.684,87	43,52%	76.077.684,64	34,18%	37.633.406,49	16,91%	125.710.177,13	56,48%	59.239.278,38	26,61%
23	261M	11.699.532,93	3.179.091,94	27,17%	3.179.091,94	27,17%	2.052.669,85	17,54%	8.520.440,99	72,83%	1.126.422,09	9,63%
23	942N	193.113.091,80	54.327.689,76	28,13%	39.195.551,56	20,30%	4.070.459,21	2,11%	138.785.402,04	71,87%	50.257.230,55	26,02%
23		**562.558.683,57**	**252.289.986,34**	**44,85%**	**198.300.365,52**	**35,25%**	**56.013.870,79**	**9,96%**	**310.268.697,23**	**55,15%**	**196.276.115,55**	**34,89%**
25	951M	3.652.004.999,00	2.953.352.586,50	80,87%	2.953.352.586,50	80,87%	2.946.572.184,47	80,68%	698.652.412,50	19,13%	6.780.402,03	0,19%
25		**3.652.004.999,00**	**2.953.352.586,50**	**80,87%**	**2.953.352.586,50**	**80,87%**	**2.946.572.184,47**	**80,68%**	**698.652.412,50**	**19,13%**	**6.780.402,03**	**0,19%**
26	929N	232.416.646,07	77.547.713,40	33,37%	77.547.713,40	33,37%	25.122.585,40	10,81%	154.868.932,67	66,63%	52.425.128,00	22,56%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 5 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**232.416.646,07**	**77.547.713,40**	**33,37%**	**77.547.713,40**	**33,37%**	**25.122.585,40**	**10,81%**	**154.868.932,67**	**66,63%**	**52.425.128,00**	**22,56%**
30	929N	54.464.530,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	54.464.530,37	100,00%	0,00	0,00%
30		**54.464.530,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.464.530,37**	**100,00%**	**0,00**	**0,00%**
Total		**15.739.273.235,73**	**9.443.014.643,12**	**60,00%**	**9.038.546.780,63**	**57,43%**	**6.639.072.131,43**	**42,18%**	**6.296.258.592,61**	**40,00%**	**2.803.942.511,69**	**17,81%**