INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	299.134,05	93,71%	0,00	0,00%	20.065,95	6,29%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	610.407,14	81,01%	0,00	0,00%	143.092,86	18,99%
A002	911N	12	8.069.500,00	1.333.000,00	16,52%	9.402.500,00	116,52%	7.591.699,28	80,74%	0,00	0,00%	1.810.800,72	19,26%
A002	911N	13	0,00	24.200,00	100,00%	24.200,00	0,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	20.829,09	94,68%	0,00	0,00%	1.170,91	5,32%
A002	911N	16	4.200.400,00	433.100,00	10,31%	4.633.500,00	110,31%	3.477.328,72	75,05%	1.800,00	0,04%	1.154.371,28	24,91%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	6.140.526,87	79,24%	0,00	0,00%	1.608.973,13	20,76%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.590.100,00**	**12,69%**	**23.003.400,00**	**112,69%**	**18.263.125,15**	**79,39%**	**1.800,00**	**0,01%**	**4.738.474,85**	**20,60%**
A002			**20.413.300,00**	**2.590.100,00**	**12,69%**	**23.003.400,00**	**112,69%**	**18.263.125,15**	**79,39%**	**1.800,00**	**0,01%**	**4.738.474,85**	**20,60%**
A003	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	571.391,00	81,48%	0,00	0,00%	129.849,00	18,52%
A003	911O	11	587.800,00	13.910,00	2,37%	601.710,00	102,37%	490.046,43	81,44%	0,00	0,00%	111.663,57	18,56%
A003	911O	12	4.306.420,00	82.007,11	1,90%	4.388.427,11	101,90%	3.517.799,52	80,16%	0,00	0,00%	870.627,59	19,84%
A003	911O	13	168.200,00	6.955,00	4,13%	175.155,00	104,13%	146.890,08	83,86%	0,00	0,00%	28.264,92	16,14%
A003	911O	16	1.036.318,00	14.579,31	1,41%	1.050.897,31	101,41%	709.427,77	67,51%	8.755,90	0,83%	332.713,64	31,66%
A003	911O	18	117.640,00	38.400,00	32,64%	156.040,00	132,64%	136.562,56	87,52%	0,00	0,00%	19.477,44	12,48%
A003	911O		**6.917.618,00**	**155.851,42**	**2,25%**	**7.073.469,42**	**102,25%**	**5.572.117,36**	**78,77%**	**8.755,90**	**0,12%**	**1.492.596,16**	**21,10%**
A003			**6.917.618,00**	**155.851,42**	**2,25%**	**7.073.469,42**	**102,25%**	**5.572.117,36**	**78,77%**	**8.755,90**	**0,12%**	**1.492.596,16**	**21,10%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	112A	12	1.960.335,00	128.271,00	6,54%	2.088.606,00	106,54%	1.756.996,59	84,12%	0,00	0,00%	331.609,41	15,88%
1001	112A	13	63.479,00	1.515,00	2,39%	64.994,00	102,39%	51.629,84	79,44%	0,00	0,00%	13.364,16	20,56%
1001	112A	16	210.936,00	4.219,00	2,00%	215.155,00	102,00%	127.198,82	59,12%	0,00	0,00%	87.956,18	40,88%
1001	112A		**2.317.242,00**	**134.005,00**	**5,78%**	**2.451.247,00**	**105,78%**	**1.997.694,29**	**81,50%**	**0,00**	**0,00%**	**453.552,71**	**18,50%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	112B	12	5.981.870,00	-248.787,98	-4,16%	5.733.082,02	95,84%	4.833.976,54	84,32%	0,00	0,00%	899.105,48	15,68%
1001	112B	13	599.580,00	16.170,00	2,70%	615.750,00	102,70%	499.088,63	81,05%	0,00	0,00%	116.661,37	18,95%
1001	112B	16	1.425.355,00	-2.668,75	-0,19%	1.422.686,25	99,81%	1.128.911,65	79,35%	0,00	0,00%	293.774,60	20,65%
1001	112B		**8.089.297,00**	**-235.286,73**	**-2,91%**	**7.854.010,27**	**97,09%**	**6.523.845,86**	**83,06%**	**0,00**	**0,00%**	**1.330.164,41**	**16,94%**
1001	112C	12	227.950.025,00	7.890.154,52	3,46%	235.840.179,52	103,46%	185.832.543,90	78,80%	0,00	0,00%	50.007.635,62	21,20%
1001	112C	13	13.129.605,00	451.378,94	3,44%	13.580.983,94	103,44%	10.986.100,39	80,89%	0,00	0,00%	2.594.883,55	19,11%
1001	112C	14	8.295.699,00	165.914,00	2,00%	8.461.613,00	102,00%	5.860.818,53	69,26%	0,00	0,00%	2.600.794,47	30,74%
1001	112C	15	7.548.177,00	2.485,00	0,03%	7.550.662,00	100,03%	5.643.997,21	74,75%	0,00	0,00%	1.906.664,79	25,25%
1001	112C	16	33.016.857,00	1.784.060,48	5,40%	34.800.917,48	105,40%	25.178.730,27	72,35%	0,00	0,00%	9.622.187,21	27,65%
1001	112C	18	5.559.366,00	-3.821.373,00	-68,74%	1.737.993,00	31,26%	1.737.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.472.619,94**	**2,19%**	**301.972.348,94**	**102,19%**	**235.240.183,30**	**77,90%**	**0,00**	**0,00%**	**66.732.165,64**	**22,10%**
1001	131M	12	820.087,00	76.603,00	9,34%	896.690,00	109,34%	769.553,65	85,82%	0,00	0,00%	127.136,35	14,18%
1001	131M	16	144.079,00	19.546,00	13,57%	163.625,00	113,57%	131.857,08	80,58%	0,00	0,00%	31.767,92	19,42%
1001	131M		**964.166,00**	**96.149,00**	**9,97%**	**1.060.315,00**	**109,97%**	**901.410,73**	**85,01%**	**0,00**	**0,00%**	**158.904,27**	**14,99%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	111.363,69	75,00%	0,00	0,00%	37.121,31	25,00%
1001	132A	12	1.594.292,00	35.898,00	2,25%	1.630.190,00	102,25%	1.318.510,14	80,88%	0,00	0,00%	311.679,86	19,12%
1001	132A	13	1.090.999,00	40.620,58	3,72%	1.131.619,58	103,72%	923.492,28	81,61%	0,00	0,00%	208.127,30	18,39%
1001	132A	16	771.228,00	19.918,71	2,58%	791.146,71	102,58%	626.614,80	79,20%	0,00	0,00%	164.531,91	20,80%
1001	132A		**3.539.011,00**	**162.430,29**	**4,59%**	**3.701.441,29**	**104,59%**	**2.979.980,91**	**80,51%**	**0,00**	**0,00%**	**721.460,38**	**19,49%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.647,29	74,73%	0,00	0,00%	20.844,71	25,27%
1001	134A	12	84.075.370,00	1.986.738,08	2,36%	86.062.108,08	102,36%	69.508.751,12	80,77%	0,00	0,00%	16.553.356,96	19,23%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	230.540,39	6,98%	3.531.894,39	106,98%	3.314.841,48	93,85%	6.295,66	0,18%	210.757,25	5,97%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	385.535,00	100,00%	0,00	0,00%	0,00	0,00%
1001	134A	16	18.765.437,00	379.812,53	2,02%	19.145.249,53	102,02%	12.611.426,66	65,87%	1.610,00	0,01%	6.532.212,87	34,12%
1001	134A		**106.602.628,00**	**2.604.651,00**	**2,44%**	**109.207.279,00**	**102,44%**	**85.882.201,55**	**78,64%**	**7.905,66**	**0,01%**	**23.317.171,79**	**21,35%**
1001	231C	12	1.494.294,00	55.196,00	3,69%	1.549.490,00	103,69%	1.234.409,00	79,67%	0,00	0,00%	315.081,00	20,33%
1001	231C	13	7.893.346,00	998.372,00	12,65%	8.891.718,00	112,65%	7.101.303,39	79,86%	0,00	0,00%	1.790.414,61	20,14%
1001	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	8.002,32	64,45%	0,00	0,00%	4.414,68	35,55%
1001	231C	16	2.330.251,00	46.605,00	2,00%	2.376.856,00	102,00%	1.519.623,93	63,93%	0,00	0,00%	857.232,07	36,07%
1001	231C		**11.730.308,00**	**1.100.173,00**	**9,38%**	**12.830.481,00**	**109,38%**	**9.863.338,64**	**76,87%**	**0,00**	**0,00%**	**2.967.142,36**	**23,13%**
1001	231D	12	1.286.404,00	67.908,00	5,28%	1.354.312,00	105,28%	1.112.251,22	82,13%	0,00	0,00%	242.060,78	17,87%
1001	231D	13	756.534,00	6.505,00	0,86%	763.039,00	100,86%	624.418,08	81,83%	0,00	0,00%	138.620,92	18,17%
1001	231D	16	522.968,00	10.459,00	2,00%	533.427,00	102,00%	395.212,19	74,09%	0,00	0,00%	138.214,81	25,91%
1001	231D		**2.565.906,00**	**84.872,00**	**3,31%**	**2.650.778,00**	**103,31%**	**2.131.881,49**	**80,42%**	**0,00**	**0,00%**	**518.896,51**	**19,58%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	231F	12	1.698.829,00	65.837,00	3,88%	1.764.666,00	103,88%	1.453.967,92	82,39%	0,00	0,00%	310.698,08	17,61%
1001	231F	13	795.551,00	79.398,00	9,98%	874.949,00	109,98%	703.464,37	80,40%	0,00	0,00%	171.484,63	19,60%
1001	231F	16	573.152,00	11.463,00	2,00%	584.615,00	102,00%	417.013,81	71,33%	0,00	0,00%	167.601,19	28,67%
1001	231F		**3.150.024,00**	**156.698,00**	**4,97%**	**3.306.722,00**	**104,97%**	**2.636.315,14**	**79,73%**	**0,00**	**0,00%**	**670.406,86**	**20,27%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	231I	12	5.761.478,00	141.118,00	2,45%	5.902.596,00	102,45%	4.776.960,75	80,93%	0,00	0,00%	1.125.635,25	19,07%
1001	231I	13	3.140.305,00	74.990,00	2,39%	3.215.295,00	102,39%	2.606.445,18	81,06%	0,00	0,00%	608.849,82	18,94%
1001	231I	16	1.474.356,00	29.487,00	2,00%	1.503.843,00	102,00%	830.116,27	55,20%	0,00	0,00%	673.726,73	44,80%
1001	231I		**10.458.631,00**	**245.595,00**	**2,35%**	**10.704.226,00**	**102,35%**	**8.275.391,24**	**77,31%**	**0,00**	**0,00%**	**2.428.834,76**	**22,69%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	72.773,13	88,22%	0,00	0,00%	9.718,87	11,78%
1001	232A	12	1.618.877,00	350.429,00	21,65%	1.969.306,00	121,65%	1.635.196,86	83,03%	0,00	0,00%	334.109,14	16,97%
1001	232A	13	5.932.858,00	-620.527,00	-10,46%	5.312.331,00	89,54%	4.485.444,49	84,43%	0,00	0,00%	826.886,51	15,57%
1001	232A	16	2.272.733,00	45.454,00	2,00%	2.318.187,00	102,00%	1.842.285,07	79,47%	0,00	0,00%	475.901,93	20,53%
1001	232A		**9.906.960,00**	**-224.644,00**	**-2,27%**	**9.682.316,00**	**97,73%**	**8.035.699,55**	**82,99%**	**0,00**	**0,00%**	**1.646.616,45**	**17,01%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	232B	12	1.674.396,00	140.870,00	8,41%	1.815.266,00	108,41%	1.532.228,03	84,41%	0,00	0,00%	283.037,97	15,59%
1001	232B	13	735.650,00	-52.116,00	-7,08%	683.534,00	92,92%	546.548,39	79,96%	0,00	0,00%	136.985,61	20,04%
1001	232B	16	662.150,00	13.243,00	2,00%	675.393,00	102,00%	535.297,11	79,26%	0,00	0,00%	140.095,89	20,74%
1001	232B		**3.154.688,00**	**101.997,00**	**3,23%**	**3.256.685,00**	**103,23%**	**2.675.942,57**	**82,17%**	**0,00**	**0,00%**	**580.742,43**	**17,83%**
1001	232C	12	1.128.227,00	31.680,00	2,81%	1.159.907,00	102,81%	966.412,52	83,32%	0,00	0,00%	193.494,48	16,68%
1001	232C	13	304.097,00	-19.547,00	-6,43%	284.550,00	93,57%	242.032,84	85,06%	0,00	0,00%	42.517,16	14,94%
1001	232C	16	644.830,00	-37.103,00	-5,75%	607.727,00	94,25%	520.286,42	85,61%	0,00	0,00%	87.440,58	14,39%
1001	232C		**2.077.154,00**	**-24.970,00**	**-1,20%**	**2.052.184,00**	**98,80%**	**1.728.731,78**	**84,24%**	**0,00**	**0,00%**	**323.452,22**	**15,76%**
1001	232D	12	658.050,00	19.986,00	3,04%	678.036,00	103,04%	540.286,61	79,68%	0,00	0,00%	137.749,39	20,32%
1001	232D	13	46.938,00	41,00	0,09%	46.979,00	100,09%	36.713,57	78,15%	0,00	0,00%	10.265,43	21,85%
1001	232D	16	115.383,00	2.308,00	2,00%	117.691,00	102,00%	79.839,42	67,84%	0,00	0,00%	37.851,58	32,16%
1001	232D		**820.371,00**	**22.335,00**	**2,72%**	**842.706,00**	**102,72%**	**656.839,60**	**77,94%**	**0,00**	**0,00%**	**185.866,40**	**22,06%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	232E	12	4.522.271,00	134.235,00	2,97%	4.656.506,00	102,97%	3.837.629,86	82,41%	0,00	0,00%	818.876,14	17,59%
1001	232E	13	652.791,00	-16.703,00	-2,56%	636.088,00	97,44%	518.794,11	81,56%	0,00	0,00%	117.293,89	18,44%
1001	232E	16	583.262,00	11.665,00	2,00%	594.927,00	102,00%	268.939,54	45,21%	0,00	0,00%	325.987,46	54,79%
1001	232E		**5.840.816,00**	**129.197,00**	**2,21%**	**5.970.013,00**	**102,21%**	**4.687.232,55**	**78,51%**	**0,00**	**0,00%**	**1.282.780,45**	**21,49%**

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	232F	12	3.471.701,00	405.892,00	11,69%	3.877.593,00	111,69%	3.139.612,98	80,97%	0,00	0,00%	737.980,02	19,03%
1001	232F	13	3.594.904,00	20.003,00	0,56%	3.614.907,00	100,56%	2.928.931,39	81,02%	0,00	0,00%	685.975,61	18,98%
1001	232F	16	1.760.152,00	35.203,00	2,00%	1.795.355,00	102,00%	1.209.991,29	67,40%	0,00	0,00%	585.363,71	32,60%
1001	232F		**8.909.249,00**	**461.098,00**	**5,18%**	**9.370.347,00**	**105,18%**	**7.340.404,70**	**78,34%**	**0,00**	**0,00%**	**2.029.942,30**	**21,66%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.890,67	75,00%	0,00	0,00%	63.630,33	25,00%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	94.002,98	78,24%	0,00	0,00%	26.140,02	21,76%
1001	239M	12	10.764.540,00	219.383,55	2,04%	10.983.923,55	102,04%	7.575.464,43	68,97%	1.343.552,41	12,23%	2.064.906,71	18,80%
1001	239M	13	2.846.774,00	-102.629,39	-3,61%	2.744.144,61	96,39%	2.093.773,41	76,30%	141.060,66	5,14%	509.310,54	18,56%
1001	239M	15	91.848,00	473,00	0,51%	92.321,00	100,51%	69.344,66	75,11%	0,00	0,00%	22.976,34	24,89%
1001	239M	16	3.453.790,00	618.276,84	17,90%	4.072.066,84	117,90%	1.790.179,58	43,96%	241.410,20	5,93%	2.040.477,06	50,11%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	19.352,89	75,00%	0,00	0,00%	6.451,11	25,00%
1001	239M		**19.306.060,00**	**-1.013.136,00**	**-5,25%**	**18.292.924,00**	**94,75%**	**11.833.008,62**	**64,69%**	**1.726.023,27**	**9,44%**	**4.733.892,11**	**25,88%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	241A	12	9.603.303,00	386.940,80	4,03%	9.990.243,80	104,03%	8.469.664,22	84,78%	0,00	0,00%	1.520.579,58	15,22%
1001	241A	13	5.398.895,00	-14.801,00	-0,27%	5.384.094,00	99,73%	4.401.429,67	81,75%	0,00	0,00%	982.664,33	18,25%
1001	241A	15	0,00	2.537,06	100,00%	2.537,06	0,00%	2.537,06	100,00%	0,00	0,00%	0,00	0,00%
1001	241A	16	3.554.146,00	71.083,00	2,00%	3.625.229,00	102,00%	2.733.286,97	75,40%	0,00	0,00%	891.942,03	24,60%
1001	241A		**18.638.836,00**	**445.759,86**	**2,39%**	**19.084.595,86**	**102,39%**	**15.668.786,96**	**82,10%**	**0,00**	**0,00%**	**3.415.808,90**	**17,90%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	241M	12	27.127.042,00	2.945.718,00	10,86%	30.072.760,00	110,86%	22.452.295,76	74,66%	2.739.237,51	9,11%	4.881.226,73	16,23%
1001	241M	13	10.583.809,00	9.725,00	0,09%	10.593.534,00	100,09%	8.675.560,07	81,89%	0,00	0,00%	1.917.973,93	18,11%
1001	241M	15	748.213,00	16.427,54	2,20%	764.640,54	102,20%	656.066,51	85,80%	0,00	0,00%	108.574,03	14,20%
1001	241M	16	9.867.373,00	197.725,33	2,00%	10.065.098,33	102,00%	7.648.828,32	75,99%	0,00	0,00%	2.416.270,01	24,01%
1001	241M		**48.408.929,00**	**3.169.595,87**	**6,55%**	**51.578.524,87**	**106,55%**	**39.494.619,70**	**76,57%**	**2.739.237,51**	**5,31%**	**9.344.667,66**	**18,12%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	241N	12	1.925.797,00	669.196,56	34,75%	2.594.993,56	134,75%	2.185.550,75	84,22%	0,00	0,00%	409.442,81	15,78%
1001	241N	13	744.432,00	-47.661,98	-6,40%	696.770,02	93,60%	559.737,62	80,33%	0,00	0,00%	137.032,40	19,67%
1001	241N	16	620.798,00	11.306,31	1,82%	632.104,31	101,82%	441.807,18	69,89%	0,00	0,00%	190.297,13	30,11%
1001	241N		**3.291.027,00**	**715.332,89**	**21,74%**	**4.006.359,89**	**121,74%**	**3.248.964,59**	**81,10%**	**0,00**	**0,00%**	**757.395,30**	**18,90%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	261A	12	6.019.036,00	208.199,32	3,46%	6.227.235,32	103,46%	5.042.681,38	80,98%	0,00	0,00%	1.184.553,94	19,02%
1001	261A	13	2.176.174,00	-38.815,00	-1,78%	2.137.359,00	98,22%	1.749.537,87	81,86%	0,00	0,00%	387.821,13	18,14%
1001	261A	16	2.017.875,00	94.926,83	4,70%	2.112.801,83	104,70%	1.587.554,52	75,14%	0,00	0,00%	525.247,31	24,86%
1001	261A		**10.295.577,00**	**264.311,15**	**2,57%**	**10.559.888,15**	**102,57%**	**8.441.642,81**	**79,94%**	**0,00**	**0,00%**	**2.118.245,34**	**20,06%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	289.880,97	75,00%	0,00	0,00%	96.627,03	25,00%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	94.002,98	78,24%	0,00	0,00%	26.140,02	21,76%
1001	261M	12	0,00	3.403.149,94	100,00%	3.403.149,94	0,00%	3.167.655,02	93,08%	0,00	0,00%	235.494,92	6,92%
1001	261M	13	0,00	411.359,18	100,00%	411.359,18	0,00%	355.570,86	86,44%	13.567,46	3,30%	42.220,86	10,26%
1001	261M	15	0,00	52.271,00	100,00%	52.271,00	0,00%	39.203,33	75,00%	0,00	0,00%	13.067,67	25,00%
1001	261M	16	0,00	1.245.390,66	100,00%	1.245.390,66	0,00%	1.074.148,57	86,25%	28.722,72	2,31%	142.519,37	11,44%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	19.352,95	75,00%	0,00	0,00%	6.451,05	25,00%
1001	261M		**0,00**	**5.644.625,78**	**100,00%**	**5.644.625,78**	**0,00%**	**5.039.814,68**	**89,29%**	**42.290,18**	**0,75%**	**562.520,92**	**9,97%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	261O	12	1.264.403,00	590.595,00	46,71%	1.854.998,00	146,71%	1.479.241,42	79,74%	26.439,64	1,43%	349.316,94	18,83%
1001	261O	13	299.920,00	12.627,00	4,21%	312.547,00	104,21%	254.701,77	81,49%	0,00	0,00%	57.845,23	18,51%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O	16	420.922,00	8.418,00	2,00%	429.340,00	102,00%	307.442,81	71,61%	0,00	0,00%	121.897,19	28,39%
1001	261O		**1.985.245,00**	**694.132,00**	**34,96%**	**2.679.377,00**	**134,96%**	**2.103.255,04**	**78,50%**	**26.439,64**	**0,99%**	**549.682,32**	**20,52%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	261P	12	4.224.085,00	174.099,00	4,12%	4.398.184,00	104,12%	3.646.144,07	82,90%	0,00	0,00%	752.039,93	17,10%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	670.385,15	85,26%	0,00	0,00%	115.917,85	14,74%
1001	261P	16	1.212.014,00	24.240,00	2,00%	1.236.254,00	102,00%	979.061,67	79,20%	0,00	0,00%	257.192,33	20,80%
1001	261P		**6.359.155,00**	**144.078,00**	**2,27%**	**6.503.233,00**	**102,27%**	**5.357.459,93**	**82,38%**	**0,00**	**0,00%**	**1.145.773,07**	**17,62%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	254.332,40	75,00%	0,00	0,00%	84.777,60	25,00%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	150.867,30	84,35%	0,00	0,00%	27.992,70	15,65%
1001	311M	12	7.076.033,00	148.313,20	2,10%	7.224.346,20	102,10%	6.132.719,58	84,89%	10.008,00	0,14%	1.081.618,62	14,97%
1001	311M	13	2.572.582,00	88.477,00	3,44%	2.661.059,00	103,44%	2.265.522,78	85,14%	6.996,96	0,26%	388.539,26	14,60%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.741,00	1,53%	247.596,00	101,53%	197.815,57	79,89%	541,06	0,22%	49.239,37	19,89%
1001	311M	16	3.771.149,00	287.983,21	7,64%	4.059.132,21	107,64%	3.261.471,61	80,35%	109.568,68	2,70%	688.091,92	16,95%
1001	311M	18	218.144,00	-179.651,00	-82,35%	38.493,00	17,65%	28.869,81	75,00%	0,00	0,00%	9.623,19	25,00%
1001	311M		**14.411.767,00**	**353.133,41**	**2,45%**	**14.764.900,41**	**102,45%**	**12.307.903,05**	**83,36%**	**127.114,70**	**0,86%**	**2.329.882,66**	**15,78%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	311N	12	15.454.113,00	368.402,00	2,38%	15.822.515,00	102,38%	13.118.250,11	82,91%	1.612,07	0,01%	2.702.652,82	17,08%
1001	311N	13	740.594,00	16.010,00	2,16%	756.604,00	102,16%	653.089,59	86,32%	0,00	0,00%	103.514,41	13,68%
1001	311N	16	4.394.521,00	87.890,00	2,00%	4.482.411,00	102,00%	3.605.608,61	80,44%	0,00	0,00%	876.802,39	19,56%
1001	311N		**20.671.720,00**	**472.302,00**	**2,28%**	**21.144.022,00**	**102,28%**	**17.438.817,35**	**82,48%**	**1.612,07**	**0,01%**	**3.703.592,58**	**17,52%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	311O	12	3.032.548,00	179.612,00	5,92%	3.212.160,00	105,92%	2.715.229,37	84,53%	6.767,13	0,21%	490.163,50	15,26%
1001	311O	13	63.026,00	1.688,00	2,68%	64.714,00	102,68%	57.066,56	88,18%	0,00	0,00%	7.647,44	11,82%
1001	311O	16	733.520,00	14.670,00	2,00%	748.190,00	102,00%	601.877,52	80,44%	0,00	0,00%	146.312,48	19,56%
1001	311O		**3.911.586,00**	**195.970,00**	**5,01%**	**4.107.556,00**	**105,01%**	**3.436.042,49**	**83,65%**	**6.767,13**	**0,16%**	**664.746,38**	**16,18%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	312D	12	3.233.528,00	125.551,05	3,88%	3.359.079,05	103,88%	2.927.493,39	87,15%	0,00	0,00%	431.585,66	12,85%
1001	312D	13	488.388,00	-33.600,00	-6,88%	454.788,00	93,12%	369.142,91	81,17%	22.377,72	4,92%	63.267,37	13,91%
1001	312D	16	2.496.854,00	25.639,79	1,03%	2.522.493,79	101,03%	2.381.227,69	94,40%	0,00	0,00%	141.266,10	5,60%
1001	312D		**6.301.262,00**	**117.590,84**	**1,87%**	**6.418.852,84**	**101,87%**	**5.739.733,03**	**89,42%**	**22.377,72**	**0,35%**	**656.742,09**	**10,23%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	313B	12	19.345.095,00	543.425,00	2,81%	19.888.520,00	102,81%	16.504.847,87	82,99%	0,00	0,00%	3.383.672,13	17,01%
1001	313B	13	3.605.584,00	137.827,00	3,82%	3.743.411,00	103,82%	3.102.157,24	82,87%	26.953,55	0,72%	614.300,21	16,41%
1001	313B	14	271.204,00	5.424,00	2,00%	276.628,00	102,00%	149.678,55	54,11%	0,00	0,00%	126.949,45	45,89%
1001	313B	16	6.607.749,00	132.155,00	2,00%	6.739.904,00	102,00%	5.386.155,37	79,91%	0,00	0,00%	1.353.748,63	20,09%
1001	313B		**29.912.124,00**	**818.831,00**	**2,74%**	**30.730.955,00**	**102,74%**	**25.204.708,07**	**82,02%**	**26.953,55**	**0,09%**	**5.499.293,38**	**17,89%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	563.676,69	75,00%	0,00	0,00%	187.892,31	25,00%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	93.159,89	77,54%	0,00	0,00%	26.983,11	22,46%
1001	321M	12	34.671.968,00	1.207.280,31	3,48%	35.879.248,31	103,48%	29.445.813,59	82,07%	25.250,45	0,07%	6.408.184,27	17,86%
1001	321M	13	4.954.370,00	130.068,63	2,63%	5.084.438,63	102,63%	4.199.013,11	82,59%	44.961,72	0,88%	840.463,80	16,53%
1001	321M	14	12.563,00	0,00	0,00%	12.563,00	100,00%	0,00	0,00%	8.148,32	64,86%	4.414,68	35,14%
1001	321M	15	901.629,00	18.800,29	2,09%	920.429,29	102,09%	630.743,57	68,53%	0,00	0,00%	289.685,72	31,47%
1001	321M	16	8.723.658,00	578.682,46	6,63%	9.302.340,46	106,63%	6.927.674,82	74,47%	237.985,99	2,56%	2.136.679,65	22,97%
1001	321M	18	1.738.031,00	11.834.655,00	680,92%	13.572.686,00	780,92%	13.563.062,81	99,93%	0,00	0,00%	9.623,19	0,07%
1001	321M		**51.992.735,00**	**13.650.682,69**	**26,25%**	**65.643.417,69**	**126,25%**	**55.423.144,48**	**84,43%**	**316.346,48**	**0,48%**	**9.903.926,73**	**15,09%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	10	0,00	254.521,00	100,00%	254.521,00	0,00%	190.890,67	75,00%	0,00	0,00%	63.630,33	25,00%
1001	321N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	94.002,98	78,24%	0,00	0,00%	26.140,02	21,76%
1001	321N	12	0,00	2.142.427,10	100,00%	2.142.427,10	0,00%	1.980.682,93	92,45%	0,00	0,00%	161.744,17	7,55%
1001	321N	13	0,00	77.329,74	100,00%	77.329,74	0,00%	61.535,52	79,58%	0,00	0,00%	15.794,22	20,42%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	25.566,63	75,00%	0,00	0,00%	8.522,37	25,00%
1001	321N	16	0,00	732.609,74	100,00%	732.609,74	0,00%	589.912,17	80,52%	18.395,02	2,51%	124.302,55	16,97%
1001	321N	18	0,00	25.804,00	100,00%	25.804,00	0,00%	19.352,89	75,00%	0,00	0,00%	6.451,11	25,00%
1001	321N		**0,00**	**3.386.923,58**	**100,00%**	**3.386.923,58**	**0,00%**	**2.961.943,79**	**87,45%**	**18.395,02**	**0,54%**	**406.584,77**	**12,00%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.494,65	75,00%	0,00	0,00%	16.498,35	25,00%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	185.664,13	79,27%	0,00	0,00%	48.541,87	20,73%
1001	321O	16	70.310,00	1.406,00	2,00%	71.716,00	102,00%	68.272,40	95,20%	0,00	0,00%	3.443,60	4,80%
1001	321O		**364.985,00**	**6.930,00**	**1,90%**	**371.915,00**	**101,90%**	**303.431,18**	**81,59%**	**0,00**	**0,00%**	**68.483,82**	**18,41%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	321P	12	2.681.980,00	53.361,00	1,99%	2.735.341,00	101,99%	2.348.101,77	85,84%	0,00	0,00%	387.239,23	14,16%
1001	321P	13	302.499,00	100.641,00	33,27%	403.140,00	133,27%	308.182,32	76,45%	0,00	0,00%	94.957,68	23,55%
1001	321P	16	747.197,00	14.944,00	2,00%	762.141,00	102,00%	633.419,68	83,11%	0,00	0,00%	128.721,32	16,89%
1001	321P		**3.814.168,00**	**168.946,00**	**4,43%**	**3.983.114,00**	**104,43%**	**3.351.572,81**	**84,14%**	**0,00**	**0,00%**	**631.541,19**	**15,86%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	322A	12	784.425.218,00	31.816.780,75	4,06%	816.241.998,75	104,06%	632.830.561,78	77,53%	0,00	0,00%	183.411.436,97	22,47%
1001	322A	13	1.720.101,00	-43.678,00	-2,54%	1.676.423,00	97,46%	1.415.264,68	84,42%	0,00	0,00%	261.158,32	15,58%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	22.794.854,95	78,29%	0,00	0,00%	6.321.633,05	21,71%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	4.199.954,63	5,96%	74.664.013,63	105,96%	50.793.815,53	68,03%	0,00	0,00%	23.870.198,10	31,97%
1001	322A		**891.493.761,00**	**36.759.899,38**	**4,12%**	**928.253.660,38**	**104,12%**	**714.368.610,98**	**76,96%**	**0,00**	**0,00%**	**213.885.049,40**	**23,04%**
1001	322B	12	782.289.487,00	37.042.301,00	4,74%	819.331.788,00	104,74%	638.406.746,40	77,92%	0,00	0,00%	180.925.041,60	22,08%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	189.565,67	85,50%	0,00	0,00%	32.143,33	14,50%
1001	322B	14	11.466.526,00	408.767,21	3,56%	11.875.293,21	103,56%	9.049.327,35	76,20%	0,00	0,00%	2.825.965,86	23,80%
1001	322B	16	73.280.056,00	6.537.222,06	8,92%	79.817.278,06	108,92%	53.089.989,90	66,51%	0,00	0,00%	26.727.288,16	33,49%
1001	322B		**867.226.629,00**	**44.019.439,27**	**5,08%**	**911.246.068,27**	**105,08%**	**700.735.629,32**	**76,90%**	**0,00**	**0,00%**	**210.510.438,95**	**23,10%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	322C	12	1.430.770,00	20.178,00	1,41%	1.450.948,00	101,41%	1.185.045,94	81,67%	0,00	0,00%	265.902,06	18,33%
1001	322C	13	111.272,00	-4.044,00	-3,63%	107.228,00	96,37%	86.267,24	80,45%	0,00	0,00%	20.960,76	19,55%
1001	322C	16	357.172,00	7.143,00	2,00%	364.315,00	102,00%	296.976,13	81,52%	0,00	0,00%	67.338,87	18,48%
1001	322C		**1.981.706,00**	**23.277,00**	**1,17%**	**2.004.983,00**	**101,17%**	**1.630.158,35**	**81,31%**	**0,00**	**0,00%**	**374.824,65**	**18,69%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	322E	12	75.395.726,00	2.513.795,25	3,33%	77.909.521,25	103,33%	61.584.355,70	79,05%	0,00	0,00%	16.325.165,55	20,95%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	170.451,90	82,04%	0,00	0,00%	37.317,10	17,96%
1001	322E	14	570.096,00	544.636,01	95,53%	1.114.732,01	195,53%	820.085,67	73,57%	0,00	0,00%	294.646,34	26,43%
1001	322E	16	5.081.480,00	428.545,47	8,43%	5.510.025,47	108,43%	3.809.494,94	69,14%	0,00	0,00%	1.700.530,53	30,86%
1001	322E		**81.361.506,00**	**3.463.033,73**	**4,26%**	**84.824.539,73**	**104,26%**	**66.446.257,25**	**78,33%**	**0,00**	**0,00%**	**18.378.282,48**	**21,67%**
1001	322G	12	87.809.954,00	2.025.398,62	2,31%	89.835.352,62	102,31%	74.915.239,11	83,39%	0,00	0,00%	14.920.113,51	16,61%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	115.554,06	73,46%	0,00	0,00%	41.741,94	26,54%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	3.435.926,34	73,56%	0,00	0,00%	1.234.693,66	26,44%
1001	322G		**92.531.128,00**	**2.132.140,62**	**2,30%**	**94.663.268,62**	**102,30%**	**78.466.719,51**	**82,89%**	**0,00**	**0,00%**	**16.196.549,11**	**17,11%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	322O	12	6.582.931,00	265.044,87	4,03%	6.847.975,87	104,03%	5.842.586,12	85,32%	0,00	0,00%	1.005.389,75	14,68%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	13	303.104,00	-25.049,00	-8,26%	278.055,00	91,74%	229.608,17	82,58%	0,00	0,00%	48.446,83	17,42%
1001	322O	16	498.652,00	10.026,00	2,01%	508.678,00	102,01%	469.304,62	92,26%	0,00	0,00%	39.373,38	7,74%
1001	322O		**7.384.687,00**	**332.513,87**	**4,50%**	**7.717.200,87**	**104,50%**	**6.603.367,95**	**85,57%**	**0,00**	**0,00%**	**1.113.832,92**	**14,43%**
1001	322P	12	38.009.190,00	530.051,24	1,39%	38.539.241,24	101,39%	31.015.771,99	80,48%	0,00	0,00%	7.523.469,25	19,52%
1001	322P	13	137.592.685,00	10.484.698,00	7,62%	148.077.383,00	107,62%	116.936.803,25	78,97%	0,00	0,00%	31.140.579,75	21,03%
1001	322P	14	98.939,00	31.137,41	31,47%	130.076,41	131,47%	124.491,16	95,71%	0,00	0,00%	5.585,25	4,29%
1001	322P	15	13.507.210,00	305.386,00	2,26%	13.812.596,00	102,26%	8.654.013,50	62,65%	0,00	0,00%	5.158.582,50	37,35%
1001	322P	16	62.438.612,00	4.844.852,35	7,76%	67.283.464,35	107,76%	48.425.995,05	71,97%	0,00	0,00%	18.857.469,30	28,03%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**5.790.780,00**	**2,21%**	**267.842.761,00**	**102,21%**	**205.157.074,95**	**76,60%**	**0,00**	**0,00%**	**62.685.686,05**	**23,40%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	323M	12	2.232.594,00	144.767,00	6,48%	2.377.361,00	106,48%	1.990.944,38	83,75%	0,00	0,00%	386.416,62	16,25%
1001	323M	13	120.287,00	-3.752,00	-3,12%	116.535,00	96,88%	97.579,19	83,73%	0,00	0,00%	18.955,81	16,27%
1001	323M	16	526.419,00	10.528,00	2,00%	536.947,00	102,00%	443.002,16	82,50%	0,00	0,00%	93.944,84	17,50%
1001	323M		**2.961.792,00**	**151.543,00**	**5,12%**	**3.113.335,00**	**105,12%**	**2.593.394,77**	**83,30%**	**0,00**	**0,00%**	**519.940,23**	**16,70%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.890,67	75,00%	0,00	0,00%	63.630,33	25,00%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	104.780,66	87,21%	0,00	0,00%	15.362,34	12,79%
1001	331M	12	6.199.028,00	-517.982,54	-8,36%	5.681.045,46	91,64%	4.560.093,05	80,27%	0,00	0,00%	1.120.952,41	19,73%
1001	331M	13	1.737.885,00	-328.972,58	-18,93%	1.408.912,42	81,07%	1.034.063,84	73,39%	56.604,06	4,02%	318.244,52	22,59%
1001	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	8.002,32	64,45%	4.414,68	35,55%
1001	331M	15	77.270,00	-22.727,00	-29,41%	54.543,00	70,59%	40.809,23	74,82%	0,00	0,00%	13.733,77	25,18%
1001	331M	16	2.245.545,00	33.315,15	1,48%	2.278.860,15	101,48%	1.613.691,52	70,81%	72.279,96	3,17%	592.888,67	26,02%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	19.352,95	75,00%	0,00	0,00%	6.451,05	25,00%
1001	331M		**10.989.282,00**	**-1.153.035,97**	**-10,49%**	**9.836.246,03**	**89,51%**	**7.563.681,92**	**76,90%**	**136.886,34**	**1,39%**	**2.135.677,77**	**21,71%**
1001	332A	12	2.575.834,00	-55.846,28	-2,17%	2.519.987,72	97,83%	2.069.215,00	82,11%	0,00	0,00%	450.772,72	17,89%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	366.659,59	83,49%	0,00	0,00%	72.480,41	16,51%
1001	332A	16	700.954,00	-656,25	-0,09%	700.297,75	99,91%	528.349,91	75,45%	0,00	0,00%	171.947,84	24,55%
1001	332A		**3.702.346,00**	**-42.920,53**	**-1,16%**	**3.659.425,47**	**98,84%**	**2.964.224,50**	**81,00%**	**0,00**	**0,00%**	**695.200,97**	**19,00%**
1001	332B	12	12.378.692,00	135.850,48	1,10%	12.514.542,48	101,10%	10.299.508,44	82,30%	0,00	0,00%	2.215.034,04	17,70%
1001	332B	13	4.254.582,00	-125.495,00	-2,95%	4.129.087,00	97,05%	3.404.057,77	82,44%	0,00	0,00%	725.029,23	17,56%
1001	332B	16	4.194.750,00	78.861,12	1,88%	4.273.611,12	101,88%	3.206.331,71	75,03%	0,00	0,00%	1.067.279,41	24,97%
1001	332B		**20.828.024,00**	**89.216,60**	**0,43%**	**20.917.240,60**	**100,43%**	**16.909.897,92**	**80,84%**	**0,00**	**0,00%**	**4.007.342,68**	**19,16%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.494,65	75,00%	0,00	0,00%	16.498,35	25,00%
1001	333A	12	1.619.651,00	191.020,00	11,79%	1.810.671,00	111,79%	1.464.622,04	80,89%	0,00	0,00%	346.048,96	19,11%
1001	333A	13	1.214.922,00	-1.814,00	-0,15%	1.213.108,00	99,85%	962.578,95	79,35%	0,00	0,00%	250.529,05	20,65%
1001	333A	16	638.194,00	15.761,00	2,47%	653.955,00	102,47%	470.103,52	71,89%	0,00	0,00%	183.851,48	28,11%
1001	333A		**3.538.760,00**	**204.967,00**	**5,79%**	**3.743.727,00**	**105,79%**	**2.946.799,16**	**78,71%**	**0,00**	**0,00%**	**796.927,84**	**21,29%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	334A	12	1.668.132,00	319.140,00	19,13%	1.987.272,00	119,13%	1.660.556,17	83,56%	0,00	0,00%	326.715,83	16,44%
1001	334A	13	224.120,00	3.497,00	1,56%	227.617,00	101,56%	181.606,01	79,79%	0,00	0,00%	46.010,99	20,21%
1001	334A	16	428.799,00	8.576,00	2,00%	437.375,00	102,00%	323.176,09	73,89%	0,00	0,00%	114.198,91	26,11%
1001	334A		**2.403.543,00**	**331.213,00**	**13,78%**	**2.734.756,00**	**113,78%**	**2.227.207,31**	**81,44%**	**0,00**	**0,00%**	**507.548,69**	**18,56%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.494,65	75,00%	0,00	0,00%	16.498,35	25,00%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	157.554,45	82,22%	0,00	0,00%	34.065,55	17,78%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	91.490,95	84,54%	0,00	0,00%	16.733,05	15,46%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	56.631,53	73,76%	0,00	0,00%	20.143,47	26,24%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**355.171,58**	**80,24%**	**0,00**	**0,00%**	**87.440,42**	**19,76%**
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	123.738,08	75,00%	0,00	0,00%	41.245,92	25,00%
1001	336A	12	2.857.350,00	212.713,08	7,44%	3.070.063,08	107,44%	2.600.358,98	84,70%	0,00	0,00%	469.704,10	15,30%
1001	336A	13	6.347.359,00	476.506,96	7,51%	6.823.865,96	107,51%	5.779.703,34	84,70%	0,00	0,00%	1.044.162,62	15,30%
1001	336A	16	2.637.372,00	131.611,92	4,99%	2.768.983,92	104,99%	2.161.533,11	78,06%	0,00	0,00%	607.450,81	21,94%
1001	336A		**11.924.573,00**	**903.323,96**	**7,58%**	**12.827.896,96**	**107,58%**	**10.665.333,51**	**83,14%**	**0,00**	**0,00%**	**2.162.563,45**	**16,86%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	337C	12	2.746.778,00	64.130,00	2,33%	2.810.908,00	102,33%	2.339.997,27	83,25%	0,00	0,00%	470.910,73	16,75%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	672.508,14	82,73%	0,00	0,00%	140.429,34	17,27%
1001	337C	16	755.131,00	10.323,88	1,37%	765.454,88	101,37%	604.601,88	78,99%	0,00	0,00%	160.853,00	21,01%
1001	337C		**4.462.069,00**	**9.723,36**	**0,22%**	**4.471.792,36**	**100,22%**	**3.678.976,33**	**82,27%**	**0,00**	**0,00%**	**792.816,03**	**17,73%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	411A	12	6.852.312,00	613.869,12	8,96%	7.466.181,12	108,96%	6.033.406,67	80,81%	194.299,62	2,60%	1.238.474,83	16,59%
1001	411A	13	1.878.484,00	95.070,00	5,06%	1.973.554,00	105,06%	1.593.714,61	80,75%	5.621,80	0,28%	374.217,59	18,96%
1001	411A	16	2.348.994,00	59.229,00	2,52%	2.408.223,00	102,52%	1.902.239,40	78,99%	132,27	0,01%	505.851,33	21,01%
1001	411A		**11.162.282,00**	**768.168,12**	**6,88%**	**11.930.450,12**	**106,88%**	**9.591.229,72**	**80,39%**	**200.053,69**	**1,68%**	**2.139.166,71**	**17,93%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	422B	12	5.505.556,00	136.761,71	2,48%	5.642.317,71	102,48%	4.813.530,84	85,31%	0,00	0,00%	828.786,87	14,69%
1001	422B	13	446.285,00	7.965,02	1,78%	454.250,02	101,78%	372.387,98	81,98%	0,00	0,00%	81.862,04	18,02%
1001	422B	16	964.452,00	12.206,01	1,27%	976.658,01	101,27%	681.835,95	69,81%	0,00	0,00%	294.822,06	30,19%
1001	422B		**6.998.785,00**	**156.932,74**	**2,24%**	**7.155.717,74**	**102,24%**	**5.929.623,81**	**82,87%**	**0,00**	**0,00%**	**1.226.093,93**	**17,13%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	431A	12	1.734.030,00	147.716,64	8,52%	1.881.746,64	108,52%	1.547.059,53	82,21%	0,00	0,00%	334.687,11	17,79%
1001	431A	13	81.356,00	-23.049,00	-28,33%	58.307,00	71,67%	50.215,10	86,12%	0,00	0,00%	8.091,90	13,88%
1001	431A	16	370.762,00	7.415,00	2,00%	378.177,00	102,00%	278.424,16	73,62%	0,00	0,00%	99.752,84	26,38%
1001	431A		**2.268.640,00**	**132.082,64**	**5,82%**	**2.400.722,64**	**105,82%**	**1.937.567,83**	**80,71%**	**0,00**	**0,00%**	**463.154,81**	**19,29%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.157,90	74,14%	0,00	0,00%	21.334,10	25,86%
1001	432A	12	3.180.648,00	257.768,00	8,10%	3.438.416,00	108,10%	2.852.132,52	82,95%	0,00	0,00%	586.283,48	17,05%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	330.090,26	84,97%	0,00	0,00%	58.410,74	15,03%
1001	432A	16	913.066,00	15.265,00	1,67%	928.331,00	101,67%	714.424,16	76,96%	0,00	0,00%	213.906,84	23,04%
1001	432A		**4.614.802,00**	**222.938,00**	**4,83%**	**4.837.740,00**	**104,83%**	**3.957.804,84**	**81,81%**	**0,00**	**0,00%**	**879.935,16**	**18,19%**
1001	433A	12	545.959,00	11.817,66	2,16%	557.776,66	102,16%	475.784,74	85,30%	0,00	0,00%	81.991,92	14,70%
1001	433A	13	129.088,00	2.631,00	2,04%	131.719,00	102,04%	109.009,18	82,76%	0,00	0,00%	22.709,82	17,24%
1001	433A	16	142.032,00	2.841,00	2,00%	144.873,00	102,00%	110.154,98	76,04%	0,00	0,00%	34.718,02	23,96%
1001	433A		**817.079,00**	**17.289,66**	**2,12%**	**834.368,66**	**102,12%**	**694.948,90**	**83,29%**	**0,00**	**0,00%**	**139.419,76**	**16,71%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.890,67	75,00%	0,00	0,00%	63.630,33	25,00%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	121.132,75	78,31%	0,00	0,00%	33.542,25	21,69%
1001	451M	12	6.132.791,00	108.193,64	1,76%	6.240.984,64	101,76%	5.213.576,04	83,54%	0,00	0,00%	1.027.408,60	16,46%
1001	451M	13	1.498.544,00	-315.854,64	-21,08%	1.182.689,36	78,92%	875.290,33	74,01%	33.745,86	2,85%	273.653,17	23,14%
1001	451M	15	149.630,00	2.083,00	1,39%	151.713,00	101,39%	128.268,75	84,55%	0,00	0,00%	23.444,25	15,45%
1001	451M	16	2.343.511,00	-204.229,30	-8,71%	2.139.281,70	91,29%	1.642.347,60	76,77%	25.102,46	1,17%	471.831,64	22,06%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	19.352,95	75,00%	0,00	0,00%	6.451,05	25,00%
1001	451M		**10.652.385,00**	**-502.716,30**	**-4,72%**	**10.149.668,70**	**95,28%**	**8.190.859,09**	**80,70%**	**58.848,32**	**0,58%**	**1.899.961,29**	**18,72%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	453A	12	3.026.306,00	125.425,00	4,14%	3.151.731,00	104,14%	2.641.489,57	83,81%	0,00	0,00%	510.241,43	16,19%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	3.457.627,49	77,65%	21.707,86	0,49%	973.272,07	21,86%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A	16	1.868.400,00	26.821,49	1,44%	1.895.221,49	101,44%	1.354.538,06	71,47%	0,00	0,00%	540.683,43	28,53%
1001	453A		**9.126.443,00**	**455.608,91**	**4,99%**	**9.582.051,91**	**104,99%**	**7.515.524,16**	**78,43%**	**21.707,86**	**0,23%**	**2.044.819,89**	**21,34%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	453B	12	1.547.368,00	157.568,00	10,18%	1.704.936,00	110,18%	1.479.290,41	86,77%	0,00	0,00%	225.645,59	13,23%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	458.761,83	81,01%	7.243,16	1,28%	100.270,01	17,71%
1001	453B	16	521.908,00	10.438,00	2,00%	532.346,00	102,00%	422.573,44	79,38%	0,00	0,00%	109.772,56	20,62%
1001	453B		**2.622.983,00**	**263.066,00**	**10,03%**	**2.886.049,00**	**110,03%**	**2.422.494,72**	**83,94%**	**7.243,16**	**0,25%**	**456.311,12**	**15,81%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	453M	12	2.748.210,00	50.620,00	1,84%	2.798.830,00	101,84%	2.323.854,99	83,03%	0,00	0,00%	474.975,01	16,97%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	616.956,89	80,51%	1.928,13	0,25%	147.468,98	19,24%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	726.740,22	79,00%	0,00	0,00%	193.179,78	21,00%
1001	453M		**4.481.952,00**	**85.644,00**	**1,91%**	**4.567.596,00**	**101,91%**	**3.729.421,14**	**81,65%**	**1.928,13**	**0,04%**	**836.246,73**	**18,31%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	456A	12	3.974.082,00	274.267,00	6,90%	4.248.349,00	106,90%	3.579.070,87	84,25%	0,00	0,00%	669.278,13	15,75%
1001	456A	13	587.865,00	55.168,00	9,38%	643.033,00	109,38%	522.199,41	81,21%	2.467,84	0,38%	118.365,75	18,41%
1001	456A	16	1.207.560,00	29.051,00	2,41%	1.236.611,00	102,41%	997.174,10	80,64%	356,36	0,03%	239.080,54	19,33%
1001	456A		**5.851.999,00**	**358.486,00**	**6,13%**	**6.210.485,00**	**106,13%**	**5.160.313,42**	**83,09%**	**2.824,20**	**0,05%**	**1.047.347,38**	**16,86%**
1001	456B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	456B	12	0,00	58.589,00	100,00%	58.589,00	0,00%	58.589,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456B	16	0,00	38.111,00	100,00%	38.111,00	0,00%	34.214,31	89,78%	0,00	0,00%	3.896,69	10,22%
1001	456B		**0,00**	**179.192,00**	**100,00%**	**179.192,00**	**0,00%**	**154.672,35**	**86,32%**	**0,00**	**0,00%**	**24.519,65**	**13,68%**
1001	456M	10	337.013,00	-16.498,00	-4,90%	320.515,00	95,10%	240.208,91	74,94%	0,00	0,00%	80.306,09	25,06%
1001	456M	11	185.042,00	-64.899,00	-35,07%	120.143,00	64,93%	94.002,98	78,24%	0,00	0,00%	26.140,02	21,76%
1001	456M	12	6.531.426,00	381.081,00	5,83%	6.912.507,00	105,83%	5.708.255,29	82,58%	0,00	0,00%	1.204.251,71	17,42%
1001	456M	13	2.349.912,00	44.119,00	1,88%	2.394.031,00	101,88%	1.961.740,34	81,94%	14.464,22	0,60%	417.826,44	17,45%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	15.392,88	12,61%	137.504,88	112,61%	113.869,91	82,81%	0,00	0,00%	23.634,97	17,19%
1001	456M	16	3.087.763,00	332.314,00	10,76%	3.420.077,00	110,76%	2.672.546,84	78,14%	60.215,24	1,76%	687.314,92	20,10%
1001	456M	18	1.102.859,00	-1.077.055,00	-97,66%	25.804,00	2,34%	19.352,89	75,00%	0,00	0,00%	6.451,11	25,00%
1001	456M		**13.737.394,00**	**-385.545,12**	**-2,81%**	**13.351.848,88**	**97,19%**	**10.831.244,16**	**81,12%**	**74.679,46**	**0,56%**	**2.445.925,26**	**18,32%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	456N	12	7.351.927,00	856.857,00	11,65%	8.208.784,00	111,65%	6.925.499,54	84,37%	0,00	0,00%	1.283.284,46	15,63%
1001	456N	13	1.006.667,00	157.282,00	15,62%	1.163.949,00	115,62%	937.844,88	80,57%	0,00	0,00%	226.104,12	19,43%
1001	456N	16	2.127.723,00	42.554,00	2,00%	2.170.277,00	102,00%	1.697.379,39	78,21%	0,00	0,00%	472.897,61	21,79%
1001	456N		**10.552.310,00**	**1.073.192,00**	**10,17%**	**11.625.502,00**	**110,17%**	**9.622.592,85**	**82,77%**	**0,00**	**0,00%**	**2.002.909,15**	**17,23%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	463A	12	1.078.150,00	102.404,49	9,50%	1.180.554,49	109,50%	969.940,14	82,16%	0,00	0,00%	210.614,35	17,84%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	16.407,14	78,37%	0,00	0,00%	4.528,86	21,63%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	203.211,68	79,60%	0,00	0,00%	52.095,32	20,40%
1001	463A		**1.348.437,00**	**190.852,49**	**14,15%**	**1.539.289,49**	**114,15%**	**1.251.428,00**	**81,30%**	**0,00**	**0,00%**	**287.861,49**	**18,70%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	466A	12	1.893.958,00	68.512,00	3,62%	1.962.470,00	103,62%	1.640.508,74	83,59%	0,00	0,00%	321.961,26	16,41%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	212.223,90	80,15%	0,00	0,00%	52.555,10	19,85%
1001	466A	16	327.872,00	6.557,00	2,00%	334.429,00	102,00%	229.730,80	68,69%	0,00	0,00%	104.698,20	31,31%
1001	466A		**2.562.200,00**	**81.970,00**	**3,20%**	**2.644.170,00**	**103,20%**	**2.144.332,48**	**81,10%**	**0,00**	**0,00%**	**499.837,52**	**18,90%**
1001	492A	12	3.012.057,00	51.976,32	1,73%	3.064.033,32	101,73%	2.502.730,96	81,68%	0,00	0,00%	561.302,36	18,32%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	13	668.140,00	-18.073,00	-2,70%	650.067,00	97,30%	528.117,81	81,24%	0,00	0,00%	121.949,19	18,76%
1001	492A	16	730.529,00	14.611,00	2,00%	745.140,00	102,00%	530.870,78	71,24%	0,00	0,00%	214.269,22	28,76%
1001	492A		**4.410.726,00**	**48.514,32**	**1,10%**	**4.459.240,32**	**101,10%**	**3.561.719,55**	**79,87%**	**0,00**	**0,00%**	**897.520,77**	**20,13%**
1001	492B	12	677.313,00	18.009,00	2,66%	695.322,00	102,66%	558.109,92	80,27%	0,00	0,00%	137.212,08	19,73%
1001	492B	13	291.962,00	4.184,00	1,43%	296.146,00	101,43%	247.505,14	83,58%	0,00	0,00%	48.640,86	16,42%
1001	492B	16	182.969,00	3.659,00	2,00%	186.628,00	102,00%	125.399,63	67,19%	0,00	0,00%	61.228,37	32,81%
1001	492B		**1.152.244,00**	**25.852,00**	**2,24%**	**1.178.096,00**	**102,24%**	**931.014,69**	**79,03%**	**0,00**	**0,00%**	**247.081,31**	**20,97%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	494M	12	4.161.770,00	456.283,42	10,96%	4.618.053,42	110,96%	3.621.655,10	78,42%	254.900,09	5,52%	741.498,23	16,06%
1001	494M	13	430.832,00	144.274,75	33,49%	575.106,75	133,49%	350.103,82	60,88%	133.810,46	23,27%	91.192,47	15,86%
1001	494M	15	0,00	195,12	100,00%	195,12	0,00%	195,12	100,00%	0,00	0,00%	0,00	0,00%
1001	494M	16	1.182.026,00	135.322,52	11,45%	1.317.348,52	111,45%	996.177,55	75,62%	42.217,20	3,20%	278.953,77	21,18%
1001	494M		**5.857.120,00**	**736.075,81**	**12,57%**	**6.593.195,81**	**112,57%**	**5.030.000,63**	**76,29%**	**430.927,75**	**6,54%**	**1.132.267,43**	**17,17%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	126.884,59	73,71%	0,00	0,00%	45.251,41	26,29%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	354.303,71	78,31%	0,00	0,00%	98.140,29	21,69%
1001	912M	12	453.758,00	88.772,88	19,56%	542.530,88	119,56%	433.905,55	79,98%	0,00	0,00%	108.625,33	20,02%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	8.216,75	72,31%	0,00	0,00%	3.146,25	27,69%
1001	912M	16	209.280,00	-7.162,53	-3,42%	202.117,47	96,58%	120.648,16	59,69%	2.358,98	1,17%	79.110,33	39,14%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	10.085,35	75,00%	0,00	0,00%	3.361,65	25,00%
1001	912M		**1.303.912,00**	**90.126,35**	**6,91%**	**1.394.038,35**	**106,91%**	**1.054.044,11**	**75,61%**	**2.358,98**	**0,17%**	**337.635,26**	**24,22%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	921M	12	4.626.468,00	338.546,00	7,32%	4.965.014,00	107,32%	4.229.142,94	85,18%	0,00	0,00%	735.871,06	14,82%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	264.984,86	84,48%	0,00	0,00%	48.669,14	15,52%
1001	921M	16	967.533,00	19.351,00	2,00%	986.884,00	102,00%	770.681,02	78,09%	0,00	0,00%	216.202,98	21,91%
1001	921M		**5.922.684,00**	**425.360,00**	**7,18%**	**6.348.044,00**	**107,18%**	**5.326.677,86**	**83,91%**	**0,00**	**0,00%**	**1.021.366,14**	**16,09%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	921N	12	5.397.877,00	2.036.449,44	37,73%	7.434.326,44	137,73%	6.331.059,09	85,16%	0,00	0,00%	1.103.267,35	14,84%
1001	921N	13	818.933,00	354.681,00	43,31%	1.173.614,00	143,31%	979.897,92	83,49%	0,00	0,00%	193.716,08	16,51%
1001	921N	16	5.220.472,00	18.633,61	0,36%	5.239.105,61	100,36%	4.169.124,83	79,58%	635.808,74	12,14%	434.172,04	8,29%
1001	921N		**11.519.774,00**	**2.409.764,05**	**20,92%**	**13.929.538,05**	**120,92%**	**11.541.950,88**	**82,86%**	**635.808,74**	**4,56%**	**1.751.778,43**	**12,58%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	921Q	12	1.648.858,00	495.910,00	30,08%	2.144.768,00	130,08%	1.744.644,68	81,34%	0,00	0,00%	400.123,32	18,66%
1001	921Q	13	505.650,00	32.675,00	6,46%	538.325,00	106,46%	445.663,74	82,79%	0,00	0,00%	92.661,26	17,21%
1001	921Q	16	423.630,00	8.473,00	2,00%	432.103,00	102,00%	273.991,09	63,41%	0,00	0,00%	158.111,91	36,59%
1001	921Q		**2.660.630,00**	**537.058,00**	**20,19%**	**3.197.688,00**	**120,19%**	**2.526.168,55**	**79,00%**	**0,00**	**0,00%**	**671.519,45**	**21,00%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	63.441,73	75,00%	0,00	0,00%	21.147,27	25,00%
1001	921S	12	5.573.259,00	84.441,00	1,52%	5.657.700,00	101,52%	4.776.708,40	84,43%	0,00	0,00%	880.991,60	15,57%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	23.654,16	79,35%	0,00	0,00%	6.156,84	20,65%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	735.957,46	76,81%	0,00	0,00%	222.160,54	23,19%
1001	921S		**6.626.147,00**	**104.071,00**	**1,57%**	**6.730.218,00**	**101,57%**	**5.599.761,75**	**83,20%**	**0,00**	**0,00%**	**1.130.456,25**	**16,80%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	921T	12	3.004.711,00	-18.486,00	-0,62%	2.986.225,00	99,38%	2.540.573,21	85,08%	0,00	0,00%	445.651,79	14,92%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	123.797,87	82,34%	0,00	0,00%	26.544,13	17,66%
1001	921T	16	615.417,00	12.308,00	2,00%	627.725,00	102,00%	490.234,63	78,10%	0,00	0,00%	137.490,37	21,90%
1001	921T		**3.855.412,00**	**-8.628,00**	**-0,22%**	**3.846.784,00**	**99,78%**	**3.216.474,75**	**83,61%**	**0,00**	**0,00%**	**630.309,25**	**16,39%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	12	1.562.205,00	-8.100,00	-0,52%	1.554.105,00	99,48%	1.324.602,89	85,23%	0,00	0,00%	229.502,11	14,77%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	91.591,84	78,52%	0,00	0,00%	25.049,16	21,48%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	270.813,35	80,61%	0,00	0,00%	65.129,65	19,39%
1001	921U		**2.089.080,00**	**101,00**	**0,00%**	**2.089.181,00**	**100,00%**	**1.748.877,12**	**83,71%**	**0,00**	**0,00%**	**340.303,88**	**16,29%**
1001	921V	12	535.537,00	17.942,00	3,35%	553.479,00	103,35%	407.173,87	73,57%	0,00	0,00%	146.305,13	26,43%
1001	921V	16	104.895,00	2.098,00	2,00%	106.993,00	102,00%	73.231,81	68,45%	0,00	0,00%	33.761,19	31,55%
1001	921V		**640.432,00**	**20.040,00**	**3,13%**	**660.472,00**	**103,13%**	**480.405,68**	**72,74%**	**0,00**	**0,00%**	**180.066,32**	**27,26%**
1001	921X	12	805.662,00	70.319,74	8,73%	875.981,74	108,73%	724.016,05	82,65%	0,00	0,00%	151.965,69	17,35%
1001	921X	15	0,00	6.089,26	100,00%	6.089,26	0,00%	0,00	0,00%	0,00	0,00%	6.089,26	100,00%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	158.572,96	82,63%	0,00	0,00%	33.327,04	17,37%
1001	921X		**993.799,00**	**80.172,00**	**8,07%**	**1.073.971,00**	**108,07%**	**882.589,01**	**82,18%**	**0,00**	**0,00%**	**191.381,99**	**17,82%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	923A	12	3.761.013,00	537.559,00	14,29%	4.298.572,00	114,29%	3.594.231,83	83,61%	0,00	0,00%	704.340,17	16,39%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	308.681,32	84,81%	0,00	0,00%	55.266,68	15,19%
1001	923A	16	650.360,00	13.007,00	2,00%	663.367,00	102,00%	452.278,86	68,18%	0,00	0,00%	211.088,14	31,82%
1001	923A		**4.998.872,00**	**409.507,00**	**8,19%**	**5.408.379,00**	**108,19%**	**4.417.061,05**	**81,67%**	**0,00**	**0,00%**	**991.317,95**	**18,33%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	923C	12	1.161.662,00	84.294,00	7,26%	1.245.956,00	107,26%	1.050.046,40	84,28%	0,00	0,00%	195.909,60	15,72%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	266.693,55	84,61%	0,00	0,00%	48.501,45	15,39%
1001	923C	16	298.609,00	5.972,00	2,00%	304.581,00	102,00%	227.155,81	74,58%	0,00	0,00%	77.425,19	25,42%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**1.605.764,80**	**82,42%**	**0,00**	**0,00%**	**342.459,20**	**17,58%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	254.332,40	75,00%	0,00	0,00%	84.777,60	25,00%
1001	923M	11	182.213,00	11.182,00	6,14%	193.395,00	106,14%	162.321,59	83,93%	0,00	0,00%	31.073,41	16,07%
1001	923M	12	10.803.249,00	-5.285.022,98	-48,92%	5.518.226,02	51,08%	4.631.121,47	83,92%	0,00	0,00%	887.104,55	16,08%
1001	923M	13	4.208.612,00	-2.447.284,00	-58,15%	1.761.328,00	41,85%	1.392.569,18	79,06%	7.781,00	0,44%	360.977,82	20,49%
1001	923M	14	64.246,00	-19.819,00	-30,85%	44.427,00	69,15%	0,00	0,00%	35.112,90	79,04%	9.314,10	20,96%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	51.995,87	76,26%	0,00	0,00%	16.183,13	23,74%
1001	923M	16	4.884.064,00	-2.369.332,90	-48,51%	2.514.731,10	51,49%	1.441.140,28	57,31%	497.619,27	19,79%	575.971,55	22,90%
1001	923M	18	653.470,00	-589.601,00	-90,23%	63.869,00	9,77%	47.901,65	75,00%	0,00	0,00%	15.967,35	25,00%
1001	923M		**21.246.323,00**	**-10.743.057,88**	**-50,56%**	**10.503.265,12**	**49,44%**	**7.981.382,44**	**75,99%**	**540.513,17**	**5,15%**	**1.981.369,51**	**18,86%**
1001	923N	10	0,00	339.110,00	100,00%	339.110,00	0,00%	254.332,40	75,00%	0,00	0,00%	84.777,60	25,00%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	104.780,66	87,21%	0,00	0,00%	15.362,34	12,79%
1001	923N	12	0,00	5.747.645,98	100,00%	5.747.645,98	0,00%	4.873.455,91	84,79%	0,00	0,00%	874.190,07	15,21%
1001	923N	13	0,00	2.465.907,98	100,00%	2.465.907,98	0,00%	1.988.971,68	80,66%	61.641,31	2,50%	415.294,99	16,84%
1001	923N	14	0,00	19.819,00	100,00%	19.819,00	0,00%	0,00	0,00%	13.742,17	69,34%	6.076,83	30,66%
1001	923N	15	0,00	90.906,00	100,00%	90.906,00	0,00%	68.179,68	75,00%	0,00	0,00%	22.726,32	25,00%
1001	923N	16	0,00	3.247.001,89	100,00%	3.247.001,89	0,00%	2.351.107,40	72,41%	220.070,49	6,78%	675.824,00	20,81%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	28.869,81	75,00%	0,00	0,00%	9.623,19	25,00%
1001	923N		**0,00**	**12.069.026,85**	**100,00%**	**12.069.026,85**	**0,00%**	**9.669.697,54**	**80,12%**	**295.453,97**	**2,45%**	**2.103.875,34**	**17,43%**
1001	924M	10	641.980,00	-71.892,16	-11,20%	570.087,84	88,80%	452.123,87	79,31%	0,00	0,00%	117.963,97	20,69%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	110.750,45	78,29%	0,00	0,00%	30.707,55	21,71%
1001	924M	12	10.278.712,00	-1.609.047,96	-15,65%	8.669.664,04	84,35%	7.128.205,56	82,22%	0,00	0,00%	1.541.458,48	17,78%
1001	924M	13	2.152.214,00	-320.284,48	-14,88%	1.831.929,52	85,12%	1.515.224,57	82,71%	0,00	0,00%	316.704,95	17,29%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	48.267,60	75,85%	0,00	0,00%	15.366,40	24,15%
1001	924M	16	3.557.341,00	-834.115,76	-23,45%	2.723.225,24	76,55%	1.949.493,84	71,59%	121.563,36	4,46%	652.168,04	23,95%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	38.385,73	75,00%	0,00	0,00%	12.795,27	25,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M		**17.583.331,00**	**-3.532.151,36**	**-20,09%**	**14.051.179,64**	**79,91%**	**11.242.451,62**	**80,01%**	**121.563,36**	**0,87%**	**2.687.164,66**	**19,12%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	303.828,05	75,00%	0,00	0,00%	101.275,95	25,00%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	148.262,52	78,36%	0,00	0,00%	40.944,48	21,64%
1001	924N	12	1.004.285,00	699.994,00	69,70%	1.704.279,00	169,70%	1.353.893,15	79,44%	49.836,85	2,92%	300.549,00	17,63%
1001	924N	13	73.230,00	70.308,00	96,01%	143.538,00	196,01%	121.128,51	84,39%	0,00	0,00%	22.409,49	15,61%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	56.444,48	75,26%	0,00	0,00%	18.552,52	24,74%
1001	924N	16	591.566,00	1.131.926,00	191,34%	1.723.492,00	291,34%	278.577,62	16,16%	833.452,57	48,36%	611.461,81	35,48%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	28.869,81	75,00%	0,00	0,00%	9.623,19	25,00%
1001	924N		**2.153.339,00**	**2.125.771,00**	**98,72%**	**4.279.110,00**	**198,72%**	**2.291.004,14**	**53,54%**	**883.289,42**	**20,64%**	**1.104.816,44**	**25,82%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	327.112,37	76,89%	0,00	0,00%	98.291,47	23,11%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	94.002,98	78,24%	0,00	0,00%	26.140,02	21,76%
1001	924O	12	0,00	4.193.430,44	100,00%	4.193.430,44	0,00%	3.900.358,44	93,01%	0,00	0,00%	293.072,00	6,99%
1001	924O	13	0,00	708.697,08	100,00%	708.697,08	0,00%	665.526,53	93,91%	0,00	0,00%	43.170,55	6,09%
1001	924O	15	0,00	56.816,00	100,00%	56.816,00	0,00%	40.881,46	71,95%	0,00	0,00%	15.934,54	28,05%
1001	924O	16	0,00	1.758.515,16	100,00%	1.758.515,16	0,00%	1.422.089,03	80,87%	148.757,40	8,46%	187.668,73	10,67%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	29.297,25	75,00%	0,00	0,00%	9.765,75	25,00%
1001	924O		**0,00**	**7.302.068,52**	**100,00%**	**7.302.068,52**	**0,00%**	**6.479.268,06**	**88,73%**	**148.757,40**	**2,04%**	**674.043,06**	**9,23%**
1001	929N	12	0,00	286.734,79	100,00%	286.734,79	0,00%	218.219,55	76,11%	0,00	0,00%	68.515,24	23,89%
1001	929N	16	11.355,00	190.608,15	1.678,63%	201.963,15	1.778,63%	176.253,15	87,27%	0,00	0,00%	25.710,00	12,73%
1001	929N	18	65.363.137,00	46.798.104,54	71,60%	112.161.241,54	171,60%	112.161.241,54	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**47.275.447,48**	**72,31%**	**112.649.939,48**	**172,31%**	**112.555.714,24**	**99,92%**	**0,00**	**0,00%**	**94.225,24**	**0,08%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	931M	12	2.931.630,00	139.513,00	4,76%	3.071.143,00	104,76%	2.459.674,35	80,09%	0,00	0,00%	611.468,65	19,91%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	307.093,60	80,33%	0,00	0,00%	75.211,40	19,67%
1001	931M	16	657.159,00	13.143,00	2,00%	670.302,00	102,00%	480.250,67	71,65%	0,00	0,00%	190.051,33	28,35%
1001	931M		**4.019.266,00**	**186.976,00**	**4,65%**	**4.206.242,00**	**104,65%**	**3.308.887,66**	**78,67%**	**0,00**	**0,00%**	**897.354,34**	**21,33%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	63.441,73	75,00%	0,00	0,00%	21.147,27	25,00%
1001	931N	12	2.972.326,00	280.496,00	9,44%	3.252.822,00	109,44%	2.673.802,86	82,20%	0,00	0,00%	579.019,14	17,80%
1001	931N	13	94.866,00	2.743,00	2,89%	97.609,00	102,89%	76.369,60	78,24%	0,00	0,00%	21.239,40	21,76%
1001	931N	16	536.207,00	10.724,00	2,00%	546.931,00	102,00%	401.221,15	73,36%	0,00	0,00%	145.709,85	26,64%
1001	931N		**3.687.988,00**	**293.963,00**	**7,97%**	**3.981.951,00**	**107,97%**	**3.214.835,34**	**80,74%**	**0,00**	**0,00%**	**767.115,66**	**19,26%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	63.441,73	75,00%	0,00	0,00%	21.147,27	25,00%
1001	931P	12	16.984.087,00	662.080,93	3,90%	17.646.167,93	103,90%	14.442.226,68	81,84%	0,00	0,00%	3.203.941,25	18,16%
1001	931P	13	465.405,00	-88.120,00	-18,93%	377.285,00	81,07%	309.038,93	81,91%	0,00	0,00%	68.246,07	18,09%
1001	931P	16	3.151.548,00	133.075,99	4,22%	3.284.623,99	104,22%	2.491.538,86	75,85%	0,00	0,00%	793.085,13	24,15%
1001	931P		**20.685.629,00**	**707.036,92**	**3,42%**	**21.392.665,92**	**103,42%**	**17.306.246,20**	**80,90%**	**0,00**	**0,00%**	**4.086.419,72**	**19,10%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.123,99	82,58%	0,00	0,00%	14.368,01	17,42%
1001	932M	12	15.804.426,00	666.969,32	4,22%	16.471.395,32	104,22%	13.615.674,05	82,66%	0,00	0,00%	2.855.721,27	17,34%
1001	932M	13	1.506.242,00	67.848,00	4,50%	1.574.090,00	104,50%	1.285.534,15	81,67%	0,00	0,00%	288.555,85	18,33%
1001	932M	15	7.772,00	-6.403,00	-82,39%	1.369,00	17,61%	1.241,76	90,71%	0,00	0,00%	127,24	9,29%
1001	932M	16	3.302.709,00	50.416,83	1,53%	3.353.125,83	101,53%	2.513.666,61	74,96%	0,00	0,00%	839.459,22	25,04%
1001	932M		**20.703.641,00**	**778.831,15**	**3,76%**	**21.482.472,15**	**103,76%**	**17.484.240,56**	**81,39%**	**0,00**	**0,00%**	**3.998.231,59**	**18,61%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	932O	12	1.737.641,00	253.628,00	14,60%	1.991.269,00	114,60%	1.721.478,98	86,45%	0,00	0,00%	269.790,02	13,55%
1001	932O	13	52.189,00	-2.158,00	-4,13%	50.031,00	95,87%	48.158,21	96,26%	0,00	0,00%	1.872,79	3,74%
1001	932O	16	317.498,00	6.350,00	2,00%	323.848,00	102,00%	260.642,27	80,48%	0,00	0,00%	63.205,73	19,52%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O		**2.173.321,00**	**191.827,00**	**8,83%**	**2.365.148,00**	**108,83%**	**2.030.279,46**	**85,84%**	**0,00**	**0,00%**	**334.868,54**	**14,16%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	942N	12	3.487.036,00	682.379,47	19,57%	4.169.415,47	119,57%	3.488.316,04	83,66%	71.793,30	1,72%	609.306,13	14,61%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	396.455,31	64,27%	77.672,88	12,59%	142.697,81	23,13%
1001	942N	16	995.857,00	57.394,00	5,76%	1.053.251,00	105,76%	775.667,81	73,65%	44.758,36	4,25%	232.824,83	22,11%
1001	942N		**5.066.519,00**	**855.465,47**	**16,88%**	**5.921.984,47**	**116,88%**	**4.722.308,20**	**79,74%**	**194.224,54**	**3,28%**	**1.005.451,73**	**16,98%**
1001			**3.283.958.726,00**	**199.112.046,68**	**6,06%**	**3.483.070.772,68**	**106,06%**	**2.741.567.331,15**	**78,71%**	**8.818.531,42**	**0,25%**	**732.684.910,11**	**21,04%**
1004	231B	12	222.547,00	-36.313,00	-16,32%	186.234,00	83,68%	152.949,04	82,13%	0,00	0,00%	33.284,96	17,87%
1004	231B	13	4.611.920,00	222.314,00	4,82%	4.834.234,00	104,82%	3.929.973,59	81,29%	0,00	0,00%	904.260,41	18,71%
1004	231B	16	1.381.156,00	27.623,00	2,00%	1.408.779,00	102,00%	1.025.549,33	72,80%	0,00	0,00%	383.229,67	27,20%
1004	231B		**6.215.623,00**	**213.624,00**	**3,44%**	**6.429.247,00**	**103,44%**	**5.108.471,96**	**79,46%**	**0,00**	**0,00%**	**1.320.775,04**	**20,54%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	16.175,32	78,56%	0,00	0,00%	4.414,68	21,44%
1004	231E	13	739.147,00	101.216,00	13,69%	840.363,00	113,69%	660.677,03	78,62%	0,00	0,00%	179.685,97	21,38%
1004	231E	16	210.571,00	4.211,00	2,00%	214.782,00	102,00%	135.761,22	63,21%	0,00	0,00%	79.020,78	36,79%
1004	231E		**949.718,00**	**126.017,00**	**13,27%**	**1.075.735,00**	**113,27%**	**812.613,57**	**75,54%**	**0,00**	**0,00%**	**263.121,43**	**24,46%**
1004	231G	12	665.229,00	242.600,00	36,47%	907.829,00	136,47%	797.024,75	87,79%	0,00	0,00%	110.804,25	12,21%
1004	231G	13	32.334.436,00	4.894.973,00	15,14%	37.229.409,00	115,14%	30.201.500,14	81,12%	0,00	0,00%	7.027.908,86	18,88%
1004	231G	16	9.440.779,00	188.816,00	2,00%	9.629.595,00	102,00%	6.633.722,44	68,89%	0,00	0,00%	2.995.872,56	31,11%
1004	231G		**42.440.444,00**	**5.326.389,00**	**12,55%**	**47.766.833,00**	**112,55%**	**37.632.247,33**	**78,78%**	**0,00**	**0,00%**	**10.134.585,67**	**21,22%**
1004	231H	12	2.594.942,00	611.759,50	23,58%	3.206.701,50	123,58%	2.772.401,09	86,46%	0,00	0,00%	434.300,41	13,54%
1004	231H	13	122.134.749,00	13.933.401,60	11,41%	136.068.150,60	111,41%	110.192.716,66	80,98%	0,00	0,00%	25.875.433,94	19,02%
1004	231H	16	31.292.492,00	2.756.040,51	8,81%	34.048.532,51	108,81%	22.197.244,11	65,19%	0,00	0,00%	11.851.288,40	34,81%
1004	231H		**156.022.183,00**	**17.301.201,61**	**11,09%**	**173.323.384,61**	**111,09%**	**135.162.361,86**	**77,98%**	**0,00**	**0,00%**	**38.161.022,75**	**22,02%**
1004	231J	12	478.117,00	25.753,00	5,39%	503.870,00	105,39%	407.476,91	80,87%	0,00	0,00%	96.393,09	19,13%
1004	231J	13	34.542.374,00	1.967.344,48	5,70%	36.509.718,48	105,70%	29.359.701,53	80,42%	0,00	0,00%	7.150.016,95	19,58%
1004	231J	16	9.670.330,00	307.563,72	3,18%	9.977.893,72	103,18%	6.816.203,19	68,31%	0,00	0,00%	3.161.690,53	31,69%
1004	231J		**44.690.821,00**	**2.300.661,20**	**5,15%**	**46.991.482,20**	**105,15%**	**36.583.381,63**	**77,85%**	**0,00**	**0,00%**	**10.408.100,57**	**22,15%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1004	239N	12	5.942.073,00	278.073,00	4,68%	6.220.146,00	104,68%	5.217.338,73	83,88%	0,00	0,00%	1.002.807,27	16,12%
1004	239N	13	15.692.092,00	630.291,00	4,02%	16.322.383,00	104,02%	7.938.492,47	48,64%	6.812.494,08	41,74%	1.571.396,45	9,63%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.522,21	75,00%	0,00	0,00%	2.840,79	25,00%
1004	239N	16	13.349.883,00	1.910.067,41	14,31%	15.259.950,41	114,31%	7.645.671,25	50,10%	4.940.027,50	32,37%	2.674.251,66	17,52%
1004	239N	18	11.119.596,00	-10.897.327,87	-98,00%	222.268,13	2,00%	222.268,13	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**-8.078.896,46**	**-17,49%**	**38.118.602,54**	**82,51%**	**21.094.161,83**	**55,34%**	**11.752.521,58**	**30,83%**	**5.271.919,13**	**13,83%**
1004			**296.516.288,00**	**17.188.996,35**	**5,80%**	**313.705.284,35**	**105,80%**	**236.393.238,18**	**75,36%**	**11.752.521,58**	**3,75%**	**65.559.524,59**	**20,90%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1005	114A	12	547.728,00	4.413,00	0,81%	552.141,00	100,81%	459.961,42	83,31%	0,00	0,00%	92.179,58	16,69%
1005	114A	13	8.414.331,00	377.873,00	4,49%	8.792.204,00	104,49%	6.960.922,66	79,17%	46.938,72	0,53%	1.784.342,62	20,29%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.522,21	75,00%	0,00	0,00%	2.840,79	25,00%
1005	114A	16	2.273.785,00	61.550,00	2,71%	2.335.335,00	102,71%	1.523.545,67	65,24%	18.712,76	0,80%	793.076,57	33,96%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**416.433,00**	**3,67%**	**11.773.535,00**	**103,67%**	**9.014.821,00**	**76,57%**	**65.651,48**	**0,56%**	**2.693.062,52**	**22,87%**
1005			**11.357.102,00**	**416.433,00**	**3,67%**	**11.773.535,00**	**103,67%**	**9.014.821,00**	**76,57%**	**65.651,48**	**0,56%**	**2.693.062,52**	**22,87%**
1008	494M	12	6.128.702,00	123.195,00	2,01%	6.251.897,00	102,01%	5.395.543,43	86,30%	0,00	0,00%	856.353,57	13,70%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	208.413,17	83,94%	0,00	0,00%	39.861,83	16,06%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	54.071,61	85,09%	0,00	0,00%	9.478,39	14,91%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	16	1.651.890,00	44.069,00	2,67%	1.695.959,00	102,67%	1.378.953,57	81,31%	16.013,48	0,94%	300.991,95	17,75%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**7.036.981,78**	**85,20%**	**16.013,48**	**0,19%**	**1.206.685,74**	**14,61%**
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**7.036.981,78**	**85,20%**	**16.013,48**	**0,19%**	**1.206.685,74**	**14,61%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1009	134M	12	1.124.196,00	61.345,00	5,46%	1.185.541,00	105,46%	962.143,18	81,16%	0,00	0,00%	223.397,82	18,84%
1009	134M	13	7.753.633,00	269.468,00	3,48%	8.023.101,00	103,48%	6.301.104,78	78,54%	22.103,37	0,28%	1.699.892,85	21,19%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	40.045,07	74,59%	0,00	0,00%	13.644,93	25,41%
1009	134M	16	1.912.448,00	52.615,00	2,75%	1.965.063,00	102,75%	1.099.077,67	55,93%	6.417,20	0,33%	859.568,13	43,74%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**8.464.239,74**	**74,84%**	**28.520,57**	**0,25%**	**2.817.126,69**	**24,91%**
1009			**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**8.464.239,74**	**74,84%**	**28.520,57**	**0,25%**	**2.817.126,69**	**24,91%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	166.188,06	76,73%	0,00	0,00%	50.387,94	23,27%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	1.737.148,48	84,19%	0,00	0,00%	326.244,52	15,81%
1011	453N	13	4.739.889,00	30.064,68	0,63%	4.769.953,68	100,63%	4.025.124,46	84,38%	0,00	0,00%	744.829,22	15,62%
1011	453N	15	36.075,00	-14.724,00	-40,81%	21.351,00	59,19%	11.452,65	53,64%	0,00	0,00%	9.898,35	46,36%
1011	453N	16	1.522.610,00	100.597,32	6,61%	1.623.207,32	106,61%	1.223.607,75	75,38%	0,00	0,00%	399.599,57	24,62%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**7.176.209,40**	**82,42%**	**0,00**	**0,00%**	**1.530.959,60**	**17,58%**
1011			**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**7.176.209,40**	**82,42%**	**0,00**	**0,00%**	**1.530.959,60**	**17,58%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1012	921R	12	1.386.758,00	34.474,00	2,49%	1.421.232,00	102,49%	1.180.673,12	83,07%	0,00	0,00%	240.558,88	16,93%
1012	921R	13	2.675.092,00	9.502,00	0,36%	2.684.594,00	100,36%	2.251.426,36	83,86%	0,00	0,00%	433.167,64	16,14%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.522,21	75,00%	0,00	0,00%	2.840,79	25,00%
1012	921R	16	970.626,00	25.275,00	2,60%	995.901,00	102,60%	720.216,31	72,32%	0,00	0,00%	275.684,69	27,68%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**4.222.707,04**	**81,27%**	**0,00**	**0,00%**	**972.874,96**	**18,73%**
1012			**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**4.222.707,04**	**81,27%**	**0,00**	**0,00%**	**972.874,96**	**18,73%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1013	467A	12	3.323.842,00	222.604,00	6,70%	3.546.446,00	106,70%	2.920.082,28	82,34%	0,00	0,00%	626.363,72	17,66%
1013	467A	13	4.591.543,00	139.284,00	3,03%	4.730.827,00	103,03%	3.877.111,49	81,95%	0,00	0,00%	853.715,51	18,05%
1013	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.522,21	75,00%	0,00	0,00%	2.840,79	25,00%
1013	467A	16	2.625.472,00	57.279,00	2,18%	2.682.751,00	102,18%	2.060.593,75	76,81%	0,00	0,00%	622.157,25	23,19%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**8.928.178,77**	**80,77%**	**0,00**	**0,00%**	**2.125.700,23**	**19,23%**
1013			**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**8.928.178,77**	**80,77%**	**0,00**	**0,00%**	**2.125.700,23**	**19,23%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	209.500,76	74,70%	0,00	0,00%	70.971,24	25,30%
1014	261B	12	9.697.040,00	171.813,49	1,77%	9.868.853,49	101,77%	8.163.063,73	82,72%	0,00	0,00%	1.705.789,76	17,28%
1014	261B	13	9.614.049,00	112.932,88	1,17%	9.726.981,88	101,17%	7.952.838,09	81,76%	0,00	0,00%	1.774.143,79	18,24%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	28.976,26	74,99%	0,00	0,00%	9.664,86	25,01%
1014	261B	16	5.674.381,00	172.958,51	3,05%	5.847.339,51	103,05%	4.188.803,61	71,64%	0,00	0,00%	1.658.535,90	28,36%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	261B		**25.382.160,00**	**396.432,00**	**1,56%**	**25.778.592,00**	**101,56%**	**20.559.486,45**	**79,75%**	**0,00**	**0,00%**	**5.219.105,55**	**20,25%**
1014			**25.382.160,00**	**396.432,00**	**1,56%**	**25.778.592,00**	**101,56%**	**20.559.486,45**	**79,75%**	**0,00**	**0,00%**	**5.219.105,55**	**20,25%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.351.958.710,55**	**-46,16%**	**3.908.931.251,45**	**53,84%**	**3.067.198.436,02**	**78,47%**	**20.691.794,43**	**0,53%**	**821.041.021,00**	**21,00%**