INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	19	2.638.600,00	8,21%	-48.500,00	-0,15%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01		**19**	**2.638.600,00**	**8,21%**	**-48.500,00**	**-0,15%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	911O	17	180.894,31	2,10%	-14.579,31	-0,17%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**17**	**180.894,31**	**2,10%**	**-14.579,31**	**-0,17%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	17	174.635,00	13,05%	-84.508,65	-6,31%	1.338.573,00	90.126,35	6,73%	1.428.699,35	106,73%
03		**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
04	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	331M	44	731.867,58	3,12%	-2.062.981,55	-8,79%	23.481.475,00	-1.331.113,97	-5,67%	22.150.361,03	94,33%
04	332A	18	76.617,00	1,23%	-259.537,53	-4,16%	6.237.785,00	-182.920,53	-2,93%	6.054.864,47	97,07%
04	332B	29	892.360,86	2,57%	-1.596.144,26	-4,60%	34.699.687,00	-703.783,40	-2,03%	33.995.903,60	97,97%
04	333A	48	357.426,17	2,48%	-619.698,17	-4,29%	14.428.505,00	-262.272,00	-1,82%	14.166.233,00	98,18%
04	334A	17	497.932,00	1,10%	-829.219,00	-1,84%	45.170.662,00	-331.287,00	-0,73%	44.839.375,00	99,27%
04	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	337C	19	194.586,00	1,63%	-482.862,64	-4,04%	11.945.021,00	-288.276,64	-2,41%	11.656.744,36	97,59%
04	432A	32	692.128,00	2,83%	-5.106.451,00	-20,90%	24.437.277,00	-4.414.323,00	-18,06%	20.022.954,00	81,94%
04		**418**	**3.442.917,61**	**1,59%**	**-66.627.279,15**	**-30,84%**	**216.070.797,00**	**-63.184.361,54**	**-29,24%**	**152.886.435,46**	**70,76%**
05	112A	32	7.290.500,05	7,78%	-6.706.495,05	-7,16%	93.699.621,00	584.005,00	0,62%	94.283.626,00	100,62%
05	112B	22	34.187,00	0,05%	-504.473,73	-0,72%	70.117.202,00	-470.286,73	-0,67%	69.646.915,27	99,33%
05	112C	31	10.678.947,60	3,61%	-4.206.327,66	-1,42%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	114A	23	650.413,07	1,69%	-794.957,56	-2,06%	38.544.669,00	-144.544,49	-0,38%	38.400.124,51	99,62%
05	131M	19	6.438.615,00	100,37%	-24.000,00	-0,37%	0,00	6.414.615,00	100,00%	6.414.615,00	0,00%
05	132A	57	90.398.288,70	101,79%	-1.587.314,41	-1,79%	0,00	88.810.974,29	100,00%	88.810.974,29	0,00%
05	134A	111	166.857.681,06	103,94%	-6.319.958,06	-3,94%	0,00	160.537.723,00	100,00%	160.537.723,00	0,00%
05	134M	85	17.814.370,58	108,44%	-1.386.398,10	-8,44%	0,00	16.427.972,48	100,00%	16.427.972,48	0,00%
05	924N	68	4.733.841,00	210,53%	-38.089,00	-1,69%	2.248.559,00	4.695.752,00	208,83%	6.944.311,00	308,83%
05	932O	10	2.716.298,00	100,00%	0,00	0,00%	0,00	2.716.298,00	100,00%	2.716.298,00	0,00%
05		**458**	**307.613.142,06**	**61,50%**	**-21.568.013,57**	**-4,31%**	**500.164.865,00**	**286.045.128,49**	**57,19%**	**786.209.993,49**	**157,19%**
06	321N	51	3.574.950,58	100,28%	-10.000,00	-0,28%	0,00	3.564.950,58	100,00%	3.564.950,58	0,00%
06	322C	70	1.047.925.878,02	101,77%	-18.266.242,93	-1,77%	0,00	1.029.659.635,09	100,00%	1.029.659.635,09	0,00%
06	466A	58	117.242.991,93	101,91%	-2.195.407,00	-1,91%	0,00	115.047.584,93	100,00%	115.047.584,93	0,00%
06		**179**	**1.168.743.820,53**	**101,78%**	**-20.471.649,93**	**-1,78%**	**0,00**	**1.148.272.170,60**	**100,00%**	**1.148.272.170,60**	**0,00%**
09	336A	170	40.975.063,39	108,02%	-3.041.933,29	-8,02%	0,00	37.933.130,10	100,00%	37.933.130,10	0,00%
09	921R	55	6.751.639,00	101,90%	-126.000,00	-1,90%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09	921T	22	7.486.331,00	101,04%	-77.000,00	-1,04%	0,00	7.409.331,00	100,00%	7.409.331,00	0,00%
09	921X	21	1.150.560,26	100,62%	-7.089,26	-0,62%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	923C	26	2.729.399,00	115,08%	-357.717,14	-15,08%	0,00	2.371.681,86	100,00%	2.371.681,86	0,00%
09	924O	103	8.658.078,52	102,40%	-203.015,00	-2,40%	0,00	8.455.063,52	100,00%	8.455.063,52	0,00%
09		**397**	**67.751.071,17**	**105,96%**	**-3.812.754,69**	**-5,96%**	**0,00**	**63.938.316,48**	**100,00%**	**63.938.316,48**	**0,00%**
11	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

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11	334D	15	430.883,00	10,35%	-30.559,00	-0,73%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921Q	14	596.088,00	17,30%	-59.030,00	-1,71%	3.446.292,00	537.058,00	15,58%	3.983.350,00	115,58%
11	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921S	15	197.198,00	2,93%	-93.127,00	-1,38%	6.735.273,00	104.071,00	1,55%	6.839.344,00	101,55%
11	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921U	19	112.755,00	3,84%	-120.654,00	-4,10%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	924M	91	167.713.603,84	413,42%	-13.734.672,06	-33,86%	40.566.979,00	153.978.931,78	379,57%	194.545.910,78	479,57%
11	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11		**536**	**169.050.527,84**	**30,34%**	**-513.397.101,06**	**-92,14%**	**557.211.379,00**	**-344.346.573,22**	**-61,80%**	**212.864.805,78**	**38,20%**
12	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	921M	23	6.408.044,00	108,19%	-5.982.684,00	-101,01%	5.922.684,00	425.360,00	7,18%	6.348.044,00	107,18%
12	921N	50	17.429.565,00	100,97%	-167.736,95	-0,97%	0,00	17.261.828,05	100,00%	17.261.828,05	0,00%
12	921V	11	859.870,00	100,00%	0,00	0,00%	0,00	859.870,00	100,00%	859.870,00	0,00%
12	923A	82	26.757.646,42	114,21%	-23.428.716,00	-100,00%	23.428.716,00	3.328.930,42	14,21%	26.757.646,42	114,21%
12	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923M	65	1.001.422,00	0,49%	-173.628.211,88	-84,75%	204.878.735,00	-172.626.789,88	-84,26%	32.251.945,12	15,74%
12	931M	11	243.390,00	5,55%	-56.414,00	-1,29%	4.385.882,00	186.976,00	4,26%	4.572.858,00	104,26%
12	931N	11	293.963,00	7,97%	0,00	0,00%	3.687.988,00	293.963,00	7,97%	3.981.951,00	107,97%
12	931P	14	801.717,92	3,78%	-94.681,00	-0,45%	21.196.032,00	707.036,92	3,34%	21.903.068,92	103,34%
12	932M	19	1.032.294,00	3,06%	-753.462,85	-2,24%	33.684.491,00	278.831,15	0,83%	33.963.322,15	100,83%
12	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12		**491**	**54.827.912,34**	**15,72%**	**-255.770.180,68**	**-73,32%**	**348.842.802,00**	**-200.942.268,34**	**-57,60%**	**147.900.533,66**	**42,40%**
13	241N	51	39.014.089,57	100,18%	-71.600,49	-0,18%	0,00	38.942.489,08	100,00%	38.942.489,08	0,00%
13	422B	49	20.839.115,00	102,97%	-600.117,26	-2,97%	0,00	20.238.997,74	100,00%	20.238.997,74	0,00%
13	431A	36	6.808.563,47	103,65%	-239.722,83	-3,65%	0,00	6.568.840,64	100,00%	6.568.840,64	0,00%
13	433A	19	2.090.399,00	100,11%	-2.380,34	-0,11%	0,00	2.088.018,66	100,00%	2.088.018,66	0,00%
13	463A	29	11.643.453,13	106,44%	-704.735,64	-6,44%	0,00	10.938.717,49	100,00%	10.938.717,49	0,00%
13	492A	33	5.317.615,00	100,12%	-6.519,68	-0,12%	0,00	5.311.095,32	100,00%	5.311.095,32	0,00%
13	492B	29	1.481.759,00	102,36%	-34.200,00	-2,36%	0,00	1.447.559,00	100,00%	1.447.559,00	0,00%
13	923N	45	7.829.963,85	100,51%	-40.000,00	-0,51%	0,00	7.789.963,85	100,00%	7.789.963,85	0,00%
13		**291**	**95.024.958,02**	**101,82%**	**-1.699.276,24**	**-1,82%**	**0,00**	**93.325.681,78**	**100,00%**	**93.325.681,78**	**0,00%**
14	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	451M	53	6.402.822,02	39,68%	-1.681.263,25	-10,42%	16.134.976,00	4.721.558,77	29,26%	20.856.534,77	129,26%

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14	453A	19	2.898.140,68	1,46%	-5.108.009,85	-2,57%	198.518.255,00	-2.209.869,17	-1,11%	196.308.385,83	98,89%
14	453B	45	14.764.034,00	101,83%	-15.280.489,92	-105,39%	14.499.018,00	-516.455,92	-3,56%	13.982.562,08	96,44%
14	453M	15	434.197,00	7,07%	-102.769,00	-1,67%	6.137.720,00	331.428,00	5,40%	6.469.148,00	105,40%
14	453N	32	587.571,32	0,04%	-5.136.139,32	-0,37%	1.394.254.493,00	-4.548.568,00	-0,33%	1.389.705.925,00	99,67%
14		**287**	**25.086.765,02**	**1,30%**	**-329.343.617,34**	**-17,05%**	**1.931.579.408,00**	**-304.256.852,32**	**-15,75%**	**1.627.322.555,68**	**84,25%**
15	232A	94	16.290.364,00	103,82%	-598.642,00	-3,82%	0,00	15.691.722,00	100,00%	15.691.722,00	0,00%
15	321M	88	14.748.250,22	18,40%	-1.632.822,53	-2,04%	80.158.869,00	13.115.427,69	16,36%	93.274.296,69	116,36%
15	321O	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	321P	22	1.290.122,06	1,45%	-231.078,06	-0,26%	88.924.231,00	1.059.044,00	1,19%	89.983.275,00	101,19%
15	322A	38	44.748.487,00	4,61%	-8.498.150,52	-0,88%	969.992.287,00	36.250.336,48	3,74%	1.006.242.623,48	103,74%
15	322B	74	120.639.760,56	12,81%	-76.110.758,39	-8,08%	941.886.432,00	44.529.002,17	4,73%	986.415.434,17	104,73%
15	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322E	32	3.674.072,73	4,11%	-211.039,00	-0,24%	89.459.847,00	3.463.033,73	3,87%	92.922.880,73	103,87%
15	322F	0	0,00	0,00%	0,00	0,00%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	12	3.046.960,00	3,29%	-914.819,38	-0,99%	92.531.128,00	2.132.140,62	2,30%	94.663.268,62	102,30%
15	322O	89	36.487.268,10	86,51%	-37.208.945,23	-88,23%	42.174.779,00	-721.677,13	-1,71%	41.453.101,87	98,29%
15	322P	47	18.643.028,76	7,11%	-12.852.248,76	-4,90%	262.051.981,00	5.790.780,00	2,21%	267.842.761,00	102,21%
15	323M	21	7.013.234,80	0,58%	-1.018.758,64	-0,08%	1.207.208.609,00	5.994.476,16	0,50%	1.213.203.085,16	100,50%
15	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15		**626**	**266.588.478,23**	**5,42%**	**-1.242.941.274,51**	**-25,25%**	**4.923.075.373,00**	**-976.352.796,28**	**-19,83%**	**3.946.722.576,72**	**80,17%**
16	261O	45	22.411.914,00	106,59%	-23.579.312,99	-112,14%	21.026.282,00	-1.167.398,99	-5,55%	19.858.883,01	94,45%
16	261P	19	643.997,93	6,64%	-951.399,82	-9,81%	9.699.783,00	-307.401,89	-3,17%	9.392.381,11	96,83%
16	411A	18	944.294,00	1,95%	-349.823,84	-0,72%	48.402.728,00	594.470,16	1,23%	48.997.198,16	101,23%
16	456A	19	417.591,00	1,37%	-874.682,39	-2,88%	30.397.216,00	-457.091,39	-1,50%	29.940.124,61	98,50%
16	456B	15	6.487.127,00	100,01%	-700,00	-0,01%	0,00	6.486.427,00	100,00%	6.486.427,00	0,00%
16	456M	25	825.290,88	3,15%	-1.210.836,00	-4,62%	26.191.918,00	-385.545,12	-1,47%	25.806.372,88	98,53%
16	456N	84	53.085.359,00	91,12%	-58.319.402,00	-100,10%	58.259.402,00	-5.234.043,00	-8,98%	53.025.359,00	91,02%
16	467A	29	612.748,03	2,81%	-2.147.910,79	-9,86%	21.776.614,00	-1.535.162,76	-7,05%	20.241.451,24	92,95%
16		**254**	**85.428.321,84**	**39,60%**	**-87.434.067,83**	**-40,52%**	**215.753.943,00**	**-2.005.745,99**	**-0,93%**	**213.748.197,01**	**99,07%**
17	311M	45	1.101.042,41	2,84%	-1.714.471,58	-4,43%	38.721.200,00	-613.429,17	-1,58%	38.107.770,83	98,42%
17	311N	11	556.771,00	2,68%	-84.469,00	-0,41%	20.777.181,00	472.302,00	2,27%	21.249.483,00	102,27%
17	311O	11	195.970,00	4,26%	0,00	0,00%	4.599.437,00	195.970,00	4,26%	4.795.407,00	104,26%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	19	199.317,92	1,18%	-278.077,08	-1,65%	16.884.829,00	-78.759,16	-0,47%	16.806.069,84	99,53%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	19	819.407,00	0,84%	-832.411,55	-0,85%	97.919.046,00	-13.004,55	-0,01%	97.906.041,45	99,99%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.115**	**2.872.508,33**	**0,04%**	**-7.932.973.481,21**	**-97,83%**	**8.108.965.745,00**	**-7.930.100.972,88**	**-97,79%**	**178.864.772,12**	**2,21%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231A	3	400.000,00	0,54%	-400.000,00	-0,54%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	10	250.351,00	1,79%	-36.727,00	-0,26%	13.955.287,00	213.624,00	1,53%	14.168.911,00	101,53%
19	231C	12	1.100.173,00	8,20%	0,00	0,00%	13.419.114,00	1.100.173,00	8,20%	14.519.287,00	108,20%
19	231D	34	3.294.394,00	1,07%	-3.209.522,00	-1,04%	308.818.897,00	84.872,00	0,03%	308.903.769,00	100,03%
19	231E	9	166.017,00	6,14%	-40.000,00	-1,48%	2.704.359,00	126.017,00	4,66%	2.830.376,00	104,66%
19	231F	11	156.698,00	0,06%	0,00	0,00%	254.189.678,00	156.698,00	0,06%	254.346.376,00	100,06%
19	231G	13	5.359.992,00	10,30%	-33.603,00	-0,06%	52.045.413,00	5.326.389,00	10,23%	57.371.802,00	110,23%
19	231H	204	22.228.168,61	11,38%	-4.926.967,00	-2,52%	195.345.049,00	17.301.201,61	8,86%	212.646.250,61	108,86%
19	231I	11	257.978,00	0,07%	-12.383,00	0,00%	390.520.574,00	245.595,00	0,06%	390.766.169,00	100,06%
19	231J	96	2.972.015,20	5,65%	-671.354,00	-1,28%	52.630.446,00	2.300.661,20	4,37%	54.931.107,20	104,37%
19	232B	19	9.794.165,97	39,39%	-6.537.388,97	-26,29%	24.865.106,00	3.256.777,00	13,10%	28.121.883,00	113,10%
19	232C	17	146.564,00	3,13%	-171.534,00	-3,67%	4.677.144,00	-24.970,00	-0,53%	4.652.174,00	99,47%
19	232D	11	33.553,00	0,55%	-11.218,00	-0,18%	6.109.360,00	22.335,00	0,37%	6.131.695,00	100,37%
19	232E	17	36.683.839,79	16,30%	-19.015.183,94	-8,45%	225.006.427,00	17.668.655,85	7,85%	242.675.082,85	107,85%
19	232F	14	491.563,00	0,89%	-294.421,18	-0,53%	55.426.096,00	197.141,82	0,36%	55.623.237,82	100,36%
19	239M	53	1.849.293,06	2,40%	-39.198.785,06	-50,96%	76.913.421,00	-37.349.492,00	-48,56%	39.563.929,00	51,44%
19	239N	46	3.642.621,41	5,04%	-21.844.964,75	-30,24%	72.227.764,00	-18.202.343,34	-25,20%	54.025.420,66	74,80%
19		**580**	**88.827.387,04**	**4,87%**	**-96.404.051,90**	**-5,29%**	**1.823.062.175,00**	**-7.576.664,86**	**-0,42%**	**1.815.485.510,14**	**99,58%**
20	241A	16	214.172.350,53	125,75%	-37.998,20	-0,02%	170.311.016,00	214.134.352,33	125,73%	384.445.368,33	225,73%
20	241M	30	52.952.236,42	23,15%	-1.591.073,12	-0,70%	228.712.505,00	51.361.163,30	22,46%	280.073.668,30	122,46%
20	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	494M	45	3.290.853,79	12,19%	-2.408.453,98	-8,92%	26.990.415,00	882.399,81	3,27%	27.872.814,81	103,27%
20	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923N	70	33.103.455,00	102,21%	-715.157,00	-2,21%	0,00	32.388.298,00	100,00%	32.388.298,00	0,00%
20		**251**	**303.518.895,74**	**61,54%**	**-71.923.583,30**	**-14,58%**	**493.184.837,00**	**231.595.312,44**	**46,96%**	**724.780.149,44**	**146,96%**
23	261A	59	145.641.482,38	107,74%	-10.468.891,54	-7,74%	0,00	135.172.590,84	100,00%	135.172.590,84	0,00%
23	261B	96	224.214.264,90	100,73%	-1.631.402,90	-0,73%	0,00	222.582.862,00	100,00%	222.582.862,00	0,00%
23	261M	88	11.735.604,08	100,39%	-45.465,15	-0,39%	0,00	11.690.138,93	100,00%	11.690.138,93	0,00%
23	942N	65	288.045.846,00	149,16%	-94.932.754,20	-49,16%	0,00	193.113.091,80	100,00%	193.113.091,80	0,00%
23		**308**	**669.637.197,36**	**119,03%**	**-107.078.513,79**	**-19,03%**	**0,00**	**562.558.683,57**	**100,00%**	**562.558.683,57**	**0,00%**
25	951M	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25		**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	929N	19	119.810.352,19	82,81%	-6.866.729,37	-4,75%	144.679.108,00	112.943.622,82	78,06%	257.622.730,82	178,06%
26		**19**	**119.810.352,19**	**82,81%**	**-6.866.729,37**	**-4,75%**	**144.679.108,00**	**112.943.622,82**	**78,06%**	**257.622.730,82**	**178,06%**
30	929N	2	0,00	0,00%	-45.185.181,63	-45,01%	100.400.000,00	-45.185.181,63	-45,01%	55.214.818,37	54,99%
30		**2**	**0,00**	**0,00%**	**-45.185.181,63**	**-45,01%**	**100.400.000,00**	**-45.185.181,63**	**-45,01%**	**55.214.818,37**	**54,99%**
Total		**8.271**	**4.130.707.947,63**	**18,14%**	**-11.222.660.999,16**	**-49,27%**	**22.776.618.164,00**	**-7.091.953.051,53**	**-31,14%**	**15.684.665.112,47**	**68,86%**