INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	34.717.700,00	13.104.338,67	37,75%	13.002.335,64	37,45%	9.095.624,32	26,20%	21.613.361,33	62,25%	4.008.714,35	11,55%
01	01001		**34.717.700,00**	**13.104.338,67**	**37,75%**	**13.002.335,64**	**37,45%**	**9.095.624,32**	**26,20%**	**21.613.361,33**	**62,25%**	**4.008.714,35**	**11,55%**
01			**34.717.700,00**	**13.104.338,67**	**37,75%**	**13.002.335,64**	**37,45%**	**9.095.624,32**	**26,20%**	**21.613.361,33**	**62,25%**	**4.008.714,35**	**11,55%**
02	02001	911O	8.795.783,00	2.883.290,44	32,78%	2.873.480,56	32,67%	1.826.458,62	20,77%	5.912.492,56	67,22%	1.056.831,82	12,02%
02	02001		**8.795.783,00**	**2.883.290,44**	**32,78%**	**2.873.480,56**	**32,67%**	**1.826.458,62**	**20,77%**	**5.912.492,56**	**67,22%**	**1.056.831,82**	**12,02%**
02			**8.795.783,00**	**2.883.290,44**	**32,78%**	**2.873.480,56**	**32,67%**	**1.826.458,62**	**20,77%**	**5.912.492,56**	**67,22%**	**1.056.831,82**	**12,02%**
03	03001	912M	1.428.699,35	341.477,30	23,90%	341.477,30	23,90%	339.118,32	23,74%	1.087.222,05	76,10%	2.358,98	0,17%
03	03001		**1.428.699,35**	**341.477,30**	**23,90%**	**341.477,30**	**23,90%**	**339.118,32**	**23,74%**	**1.087.222,05**	**76,10%**	**2.358,98**	**0,17%**
03			**1.428.699,35**	**341.477,30**	**23,90%**	**341.477,30**	**23,90%**	**339.118,32**	**23,74%**	**1.087.222,05**	**76,10%**	**2.358,98**	**0,17%**
04	04001	331M	22.150.361,03	10.581.779,61	47,77%	10.581.779,61	47,77%	3.336.258,99	15,06%	11.568.581,42	52,23%	7.245.520,62	32,71%
04	04001		**22.150.361,03**	**10.581.779,61**	**47,77%**	**10.581.779,61**	**47,77%**	**3.336.258,99**	**15,06%**	**11.568.581,42**	**52,23%**	**7.245.520,62**	**32,71%**
04	04010	333A	10.642.342,00	3.567.151,53	33,52%	2.871.545,96	26,98%	1.401.022,92	13,16%	7.075.190,47	66,48%	2.166.128,61	20,35%
04	04010	334A	44.839.375,00	34.656.862,89	77,29%	18.660.862,89	41,62%	5.487.450,97	12,24%	10.182.512,11	22,71%	29.169.411,92	65,05%
04	04010		**55.481.717,00**	**38.224.014,42**	**68,89%**	**21.532.408,85**	**38,81%**	**6.888.473,89**	**12,42%**	**17.257.702,58**	**31,11%**	**31.335.540,53**	**56,48%**
04	04011	332A	6.054.864,47	1.456.331,18	24,05%	921.278,19	15,22%	775.518,11	12,81%	4.598.533,29	75,95%	680.813,07	11,24%
04	04011	332B	33.995.903,60	8.270.111,73	24,33%	7.612.111,73	22,39%	4.884.094,39	14,37%	25.725.791,87	75,67%	3.386.017,34	9,96%
04	04011	337C	11.656.744,36	1.704.673,26	14,62%	1.651.196,53	14,17%	915.827,64	7,86%	9.952.071,10	85,38%	788.845,62	6,77%
04	04011		**51.707.512,43**	**11.431.116,17**	**22,11%**	**10.184.586,45**	**19,70%**	**6.575.440,14**	**12,72%**	**40.276.396,26**	**77,89%**	**4.855.676,03**	**9,39%**
04	04012	432A	20.022.954,00	8.230.461,76	41,11%	7.980.461,76	39,86%	4.974.890,84	24,85%	11.792.492,24	58,89%	3.255.570,92	16,26%
04	04012		**20.022.954,00**	**8.230.461,76**	**41,11%**	**7.980.461,76**	**39,86%**	**4.974.890,84**	**24,85%**	**11.792.492,24**	**58,89%**	**3.255.570,92**	**16,26%**
04	04013	333A	3.523.891,00	727.692,47	20,65%	436.025,21	12,37%	346.795,27	9,84%	2.796.198,53	79,35%	380.897,20	10,81%
04	04013		**3.523.891,00**	**727.692,47**	**20,65%**	**436.025,21**	**12,37%**	**346.795,27**	**9,84%**	**2.796.198,53**	**79,35%**	**380.897,20**	**10,81%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04			**152.886.435,46**	**69.195.064,43**	**45,26%**	**50.715.261,88**	**33,17%**	**22.121.859,13**	**14,47%**	**83.691.371,03**	**54,74%**	**47.073.205,30**	**30,79%**
05	05001	924N	6.944.311,00	4.227.639,20	60,88%	4.227.639,20	60,88%	1.354.206,37	19,50%	2.716.671,80	39,12%	2.873.432,83	41,38%
05	05001		**6.944.311,00**	**4.227.639,20**	**60,88%**	**4.227.639,20**	**60,88%**	**1.354.206,37**	**19,50%**	**2.716.671,80**	**39,12%**	**2.873.432,83**	**41,38%**
05	05010	112B	69.646.915,27	56.160.447,19	80,64%	55.384.765,92	79,52%	16.993.678,24	24,40%	13.486.468,08	19,36%	39.166.768,95	56,24%
05	05010	112C	302.027.433,94	66.732.165,64	22,09%	66.732.165,64	22,09%	66.732.165,64	22,09%	235.295.268,30	77,91%	0,00	0,00%
05	05010		**371.674.349,21**	**122.892.612,83**	**33,06%**	**122.116.931,56**	**32,86%**	**83.725.843,88**	**22,53%**	**248.781.736,38**	**66,94%**	**39.166.768,95**	**10,54%**
05	05011	112A	94.283.626,00	66.900.277,28	70,96%	66.211.642,19	70,23%	12.346.492,56	13,10%	27.383.348,72	29,04%	54.553.784,72	57,86%
05	05011		**94.283.626,00**	**66.900.277,28**	**70,96%**	**66.211.642,19**	**70,23%**	**12.346.492,56**	**13,10%**	**27.383.348,72**	**29,04%**	**54.553.784,72**	**57,86%**
05	05012	131M	6.414.615,00	205.997,39	3,21%	205.997,39	3,21%	158.904,27	2,48%	6.208.617,61	96,79%	47.093,12	0,73%
05	05012	132A	88.810.974,29	74.556.145,44	83,95%	16.460.015,44	18,53%	918.000,92	1,03%	14.254.828,85	16,05%	73.638.144,52	82,92%
05	05012	932O	2.716.298,00	684.860,50	25,21%	684.860,50	25,21%	334.868,54	12,33%	2.031.437,50	74,79%	349.991,96	12,88%
05	05012		**97.941.887,29**	**75.447.003,33**	**77,03%**	**17.350.873,33**	**17,72%**	**1.411.773,73**	**1,44%**	**22.494.883,96**	**22,97%**	**74.035.229,60**	**75,59%**
05	05013	134A	160.537.723,00	68.526.859,55	42,69%	65.238.941,52	40,64%	26.134.498,10	16,28%	92.010.863,45	57,31%	42.392.361,45	26,41%
05	05013		**160.537.723,00**	**68.526.859,55**	**42,69%**	**65.238.941,52**	**40,64%**	**26.134.498,10**	**16,28%**	**92.010.863,45**	**57,31%**	**42.392.361,45**	**26,41%**
05	05104	114A	38.400.124,51	26.932.897,17	70,14%	25.764.462,38	67,09%	6.684.860,46	17,41%	11.467.227,34	29,86%	20.248.036,71	52,73%
05	05104		**38.400.124,51**	**26.932.897,17**	**70,14%**	**25.764.462,38**	**67,09%**	**6.684.860,46**	**17,41%**	**11.467.227,34**	**29,86%**	**20.248.036,71**	**52,73%**
05	05120	134M	16.427.972,48	6.560.539,49	39,94%	6.473.606,57	39,41%	3.443.117,73	20,96%	9.867.432,99	60,06%	3.117.421,76	18,98%
05	05120		**16.427.972,48**	**6.560.539,49**	**39,94%**	**6.473.606,57**	**39,41%**	**3.443.117,73**	**20,96%**	**9.867.432,99**	**60,06%**	**3.117.421,76**	**18,98%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
05			**786.209.993,49**	**371.487.828,85**	**47,25%**	**307.384.096,75**	**39,10%**	**135.100.792,83**	**17,18%**	**414.722.164,64**	**52,75%**	**236.387.036,02**	**30,07%**
06	06001	321N	3.564.950,58	440.044,79	12,34%	440.044,79	12,34%	408.091,27	11,45%	3.124.905,79	87,66%	31.953,52	0,90%
06	06001		**3.564.950,58**	**440.044,79**	**12,34%**	**440.044,79**	**12,34%**	**408.091,27**	**11,45%**	**3.124.905,79**	**87,66%**	**31.953,52**	**0,90%**
06	06010	322C	1.029.659.635,09	1.001.323.908,01	97,25%	1.001.173.050,02	97,23%	241.222.429,56	23,43%	28.335.727,08	2,75%	760.101.478,45	73,82%
06	06010		**1.029.659.635,09**	**1.001.323.908,01**	**97,25%**	**1.001.173.050,02**	**97,23%**	**241.222.429,56**	**23,43%**	**28.335.727,08**	**2,75%**	**760.101.478,45**	**73,82%**
06	06011	466A	115.047.584,93	64.217.845,21	55,82%	63.603.114,33	55,28%	2.023.691,45	1,76%	50.829.739,72	44,18%	62.194.153,76	54,06%
06	06011		**115.047.584,93**	**64.217.845,21**	**55,82%**	**63.603.114,33**	**55,28%**	**2.023.691,45**	**1,76%**	**50.829.739,72**	**44,18%**	**62.194.153,76**	**54,06%**
06			**1.148.272.170,60**	**1.065.981.798,01**	**92,83%**	**1.065.216.209,14**	**92,77%**	**243.654.212,28**	**21,22%**	**82.290.372,59**	**7,17%**	**822.327.585,73**	**71,61%**
09	09001	924O	8.455.063,52	1.218.233,20	14,41%	1.218.233,20	14,41%	726.016,73	8,59%	7.236.830,32	85,59%	492.216,47	5,82%
09	09001		**8.455.063,52**	**1.218.233,20**	**14,41%**	**1.218.233,20**	**14,41%**	**726.016,73**	**8,59%**	**7.236.830,32**	**85,59%**	**492.216,47**	**5,82%**
09	09010	921T	7.409.331,00	3.035.386,93	40,97%	3.035.386,93	40,97%	1.100.914,68	14,86%	4.373.944,07	59,03%	1.934.472,25	26,11%
09	09010		**7.409.331,00**	**3.035.386,93**	**40,97%**	**3.035.386,93**	**40,97%**	**1.100.914,68**	**14,86%**	**4.373.944,07**	**59,03%**	**1.934.472,25**	**26,11%**
09	09011	923C	2.371.681,86	565.937,47	23,86%	521.028,97	21,97%	342.459,20	14,44%	1.805.744,39	76,14%	223.478,27	9,42%
09	09011		**2.371.681,86**	**565.937,47**	**23,86%**	**521.028,97**	**21,97%**	**342.459,20**	**14,44%**	**1.805.744,39**	**76,14%**	**223.478,27**	**9,42%**
09	09012	336A	1.549.046,00	50.075,85	3,23%	50.075,85	3,23%	50.075,85	3,23%	1.498.970,15	96,77%	0,00	0,00%
09	09012		**1.549.046,00**	**50.075,85**	**3,23%**	**50.075,85**	**3,23%**	**50.075,85**	**3,23%**	**1.498.970,15**	**96,77%**	**0,00**	**0,00%**
09	09013	336A	36.384.084,10	19.889.256,40	54,66%	14.638.346,14	40,23%	6.417.598,87	17,64%	16.494.827,70	45,34%	13.471.657,53	37,03%
09	09013		**36.384.084,10**	**19.889.256,40**	**54,66%**	**14.638.346,14**	**40,23%**	**6.417.598,87**	**17,64%**	**16.494.827,70**	**45,34%**	**13.471.657,53**	**37,03%**
09	09014	921X	1.143.471,00	191.381,99	16,74%	191.381,99	16,74%	191.381,99	16,74%	952.089,01	83,26%	0,00	0,00%
09	09014		**1.143.471,00**	**191.381,99**	**16,74%**	**191.381,99**	**16,74%**	**191.381,99**	**16,74%**	**952.089,01**	**83,26%**	**0,00**	**0,00%**
09	09205	921R	6.625.639,00	1.569.619,91	23,69%	1.569.619,91	23,69%	1.121.163,36	16,92%	5.056.019,09	76,31%	448.456,55	6,77%
09	09205		**6.625.639,00**	**1.569.619,91**	**23,69%**	**1.569.619,91**	**23,69%**	**1.121.163,36**	**16,92%**	**5.056.019,09**	**76,31%**	**448.456,55**	**6,77%**
09			**63.938.316,48**	**26.519.891,75**	**41,48%**	**21.224.072,99**	**33,19%**	**9.949.610,68**	**15,56%**	**37.418.424,73**	**58,52%**	**16.570.281,07**	**25,92%**
11	11001	924M	194.545.910,78	8.953.072,33	4,60%	8.902.045,40	4,58%	3.328.711,45	1,71%	185.592.838,45	95,40%	5.624.360,88	2,89%
11	11001		**194.545.910,78**	**8.953.072,33**	**4,60%**	**8.902.045,40**	**4,58%**	**3.328.711,45**	**1,71%**	**185.592.838,45**	**95,40%**	**5.624.360,88**	**2,89%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11014	921S	6.839.344,00	1.147.691,50	16,78%	1.147.691,50	16,78%	1.133.085,72	16,57%	5.691.652,50	83,22%	14.605,78	0,21%
11	11014		**6.839.344,00**	**1.147.691,50**	**16,78%**	**1.147.691,50**	**16,78%**	**1.133.085,72**	**16,57%**	**5.691.652,50**	**83,22%**	**14.605,78**	**0,21%**
11	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11016	921Q	3.983.350,00	1.186.701,81	29,79%	1.186.701,81	29,79%	739.634,01	18,57%	2.796.648,19	70,21%	447.067,80	11,22%
11	11016		**3.983.350,00**	**1.186.701,81**	**29,79%**	**1.186.701,81**	**29,79%**	**739.634,01**	**18,57%**	**2.796.648,19**	**70,21%**	**447.067,80**	**11,22%**
11	11018	921U	2.932.051,00	545.537,32	18,61%	463.663,88	15,81%	344.866,10	11,76%	2.386.513,68	81,39%	200.671,22	6,84%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11018		**2.932.051,00**	**545.537,32**	**18,61%**	**463.663,88**	**15,81%**	**344.866,10**	**11,76%**	**2.386.513,68**	**81,39%**	**200.671,22**	**6,84%**
11	11019	334D	4.564.150,00	3.600.893,74	78,90%	3.509.255,60	76,89%	2.960.274,36	64,86%	963.256,26	21,10%	640.619,38	14,04%
11	11019		**4.564.150,00**	**3.600.893,74**	**78,90%**	**3.509.255,60**	**76,89%**	**2.960.274,36**	**64,86%**	**963.256,26**	**21,10%**	**640.619,38**	**14,04%**
11	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11			**212.864.805,78**	**15.433.896,70**	**7,25%**	**15.209.358,19**	**7,15%**	**8.506.571,64**	**4,00%**	**197.430.909,08**	**92,75%**	**6.927.325,06**	**3,25%**
12	12001	923M	32.251.945,12	14.567.600,24	45,17%	14.567.600,24	45,17%	5.220.883,66	16,19%	17.684.344,88	54,83%	9.346.716,58	28,98%
12	12001		**32.251.945,12**	**14.567.600,24**	**45,17%**	**14.567.600,24**	**45,17%**	**5.220.883,66**	**16,19%**	**17.684.344,88**	**54,83%**	**9.346.716,58**	**28,98%**
12	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12014	921M	6.348.044,00	1.021.366,14	16,09%	1.021.366,14	16,09%	1.021.366,14	16,09%	5.326.677,86	83,91%	0,00	0,00%
12	12014		**6.348.044,00**	**1.021.366,14**	**16,09%**	**1.021.366,14**	**16,09%**	**1.021.366,14**	**16,09%**	**5.326.677,86**	**83,91%**	**0,00**	**0,00%**
12	12015	921M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12015	921V	859.870,00	222.276,30	25,85%	180.066,32	20,94%	180.066,32	20,94%	637.593,70	74,15%	42.209,98	4,91%
12	12015	931N	3.981.951,00	767.115,66	19,26%	767.115,66	19,26%	767.115,66	19,26%	3.214.835,34	80,74%	0,00	0,00%
12	12015		**4.841.821,00**	**989.391,96**	**20,43%**	**947.181,98**	**19,56%**	**947.181,98**	**19,56%**	**3.852.429,04**	**79,57%**	**42.209,98**	**0,87%**
12	12016	932M	33.963.322,15	13.504.193,06	39,76%	13.504.193,06	39,76%	5.248.763,92	15,45%	20.459.129,09	60,24%	8.255.429,14	24,31%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.963.322,15**	**13.504.193,06**	**39,76%**	**13.504.193,06**	**39,76%**	**5.248.763,92**	**15,45%**	**20.459.129,09**	**60,24%**	**8.255.429,14**	**24,31%**
12	12017	923A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12017	931M	4.572.858,00	1.135.304,32	24,83%	1.135.304,32	24,83%	912.482,82	19,95%	3.437.553,68	75,17%	222.821,50	4,87%
12	12017		**4.572.858,00**	**1.135.304,32**	**24,83%**	**1.135.304,32**	**24,83%**	**912.482,82**	**19,95%**	**3.437.553,68**	**75,17%**	**222.821,50**	**4,87%**
12	12018	931P	21.903.068,92	4.282.844,86	19,55%	4.282.844,86	19,55%	4.151.099,24	18,95%	17.620.224,06	80,45%	131.745,62	0,60%
12	12018		**21.903.068,92**	**4.282.844,86**	**19,55%**	**4.282.844,86**	**19,55%**	**4.151.099,24**	**18,95%**	**17.620.224,06**	**80,45%**	**131.745,62**	**0,60%**
12	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12024	921N	17.261.828,05	4.053.022,45	23,48%	2.824.392,45	16,36%	1.833.258,50	10,62%	13.208.805,60	76,52%	2.219.763,95	12,86%
12	12024		**17.261.828,05**	**4.053.022,45**	**23,48%**	**2.824.392,45**	**16,36%**	**1.833.258,50**	**10,62%**	**13.208.805,60**	**76,52%**	**2.219.763,95**	**12,86%**
12	12025	923A	26.757.646,42	12.261.184,26	45,82%	12.260.691,65	45,82%	1.501.359,09	5,61%	14.496.462,16	54,18%	10.759.825,17	40,21%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025		**26.757.646,42**	**12.261.184,26**	**45,82%**	**12.260.691,65**	**45,82%**	**1.501.359,09**	**5,61%**	**14.496.462,16**	**54,18%**	**10.759.825,17**	**40,21%**
12			**147.900.533,66**	**51.814.907,29**	**35,03%**	**50.543.574,70**	**34,17%**	**20.836.395,35**	**14,09%**	**96.085.626,37**	**64,97%**	**30.978.511,94**	**20,95%**
13	13001	923N	7.789.963,85	6.209.630,10	79,71%	6.209.630,10	79,71%	1.077.079,43	13,83%	1.580.333,75	20,29%	5.132.550,67	65,89%
13	13001		**7.789.963,85**	**6.209.630,10**	**79,71%**	**6.209.630,10**	**79,71%**	**1.077.079,43**	**13,83%**	**1.580.333,75**	**20,29%**	**5.132.550,67**	**65,89%**
13	13010	433A	2.088.018,66	1.232.919,76	59,05%	1.232.919,76	59,05%	142.919,76	6,84%	855.098,90	40,95%	1.090.000,00	52,20%
13	13010	463A	10.938.717,49	1.747.872,28	15,98%	1.747.872,28	15,98%	582.992,28	5,33%	9.190.845,21	84,02%	1.164.880,00	10,65%
13	13010		**13.026.736,15**	**2.980.792,04**	**22,88%**	**2.980.792,04**	**22,88%**	**725.912,04**	**5,57%**	**10.045.944,11**	**77,12%**	**2.254.880,00**	**17,31%**
13	13011	422B	20.238.997,74	4.371.091,97	21,60%	4.371.091,97	21,60%	1.366.666,49	6,75%	15.867.905,77	78,40%	3.004.425,48	14,84%
13	13011		**20.238.997,74**	**4.371.091,97**	**21,60%**	**4.371.091,97**	**21,60%**	**1.366.666,49**	**6,75%**	**15.867.905,77**	**78,40%**	**3.004.425,48**	**14,84%**
13	13012	431A	6.568.840,64	2.942.980,07	44,80%	732.980,07	11,16%	466.868,50	7,11%	3.625.860,57	55,20%	2.476.111,57	37,69%
13	13012	492A	5.311.095,32	1.386.847,24	26,11%	1.386.847,24	26,11%	935.331,63	17,61%	3.924.248,08	73,89%	451.515,61	8,50%
13	13012		**11.879.935,96**	**4.329.827,31**	**36,45%**	**2.119.827,31**	**17,84%**	**1.402.200,13**	**11,80%**	**7.550.108,65**	**63,55%**	**2.927.627,18**	**24,64%**
13	13013	492B	1.447.559,00	392.355,15	27,10%	392.355,15	27,10%	257.854,76	17,81%	1.055.203,85	72,90%	134.500,39	9,29%
13	13013		**1.447.559,00**	**392.355,15**	**27,10%**	**392.355,15**	**27,10%**	**257.854,76**	**17,81%**	**1.055.203,85**	**72,90%**	**134.500,39**	**9,29%**
13	13014	241N	38.942.489,08	20.600.900,13	52,90%	12.385.302,37	31,80%	1.552.782,98	3,99%	18.341.588,95	47,10%	19.048.117,15	48,91%
13	13014		**38.942.489,08**	**20.600.900,13**	**52,90%**	**12.385.302,37**	**31,80%**	**1.552.782,98**	**3,99%**	**18.341.588,95**	**47,10%**	**19.048.117,15**	**48,91%**
13			**93.325.681,78**	**38.884.596,70**	**41,67%**	**28.458.998,94**	**30,49%**	**6.382.495,83**	**6,84%**	**54.441.085,08**	**58,33%**	**32.502.100,87**	**34,83%**
14	14001	451M	20.856.534,77	3.184.511,64	15,27%	3.184.511,64	15,27%	2.285.686,49	10,96%	17.672.023,13	84,73%	898.825,15	4,31%
14	14001		**20.856.534,77**	**3.184.511,64**	**15,27%**	**3.184.511,64**	**15,27%**	**2.285.686,49**	**10,96%**	**17.672.023,13**	**84,73%**	**898.825,15**	**4,31%**
14	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14010	453M	6.469.148,00	1.400.174,63	21,64%	1.149.594,89	17,77%	918.039,25	14,19%	5.068.973,37	78,36%	482.135,38	7,45%
14	14010		**6.469.148,00**	**1.400.174,63**	**21,64%**	**1.149.594,89**	**17,77%**	**918.039,25**	**14,19%**	**5.068.973,37**	**78,36%**	**482.135,38**	**7,45%**
14	14012	453A	196.308.385,83	159.595.270,39	81,30%	157.911.541,18	80,44%	16.835.277,75	8,58%	36.713.115,44	18,70%	142.759.992,64	72,72%
14	14012	453B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14012		**196.308.385,83**	**159.595.270,39**	**81,30%**	**157.911.541,18**	**80,44%**	**16.835.277,75**	**8,58%**	**36.713.115,44**	**18,70%**	**142.759.992,64**	**72,72%**
14	14013	453B	13.982.562,08	4.365.178,56	31,22%	3.482.962,12	24,91%	486.507,39	3,48%	9.617.383,52	68,78%	3.878.671,17	27,74%
14	14013		**13.982.562,08**	**4.365.178,56**	**31,22%**	**3.482.962,12**	**24,91%**	**486.507,39**	**3,48%**	**9.617.383,52**	**68,78%**	**3.878.671,17**	**27,74%**
14	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14203	453N	1.389.705.925,00	266.598.215,01	19,18%	265.357.194,35	19,09%	250.634.533,06	18,04%	1.123.107.709,99	80,82%	15.963.681,95	1,15%
14	14203		**1.389.705.925,00**	**266.598.215,01**	**19,18%**	**265.357.194,35**	**19,09%**	**250.634.533,06**	**18,04%**	**1.123.107.709,99**	**80,82%**	**15.963.681,95**	**1,15%**
14			**1.627.322.555,68**	**435.143.350,23**	**26,74%**	**431.085.804,18**	**26,49%**	**271.160.043,94**	**16,66%**	**1.192.179.205,45**	**73,26%**	**163.983.306,29**	**10,08%**
15	15001	321M	31.377.514,62	11.848.165,34	37,76%	11.797.296,57	37,60%	4.478.880,35	14,27%	19.529.349,28	62,24%	7.369.284,99	23,49%
15	15001		**31.377.514,62**	**11.848.165,34**	**37,76%**	**11.797.296,57**	**37,60%**	**4.478.880,35**	**14,27%**	**19.529.349,28**	**62,24%**	**7.369.284,99**	**23,49%**
15	15002	321M	26.542.676,00	2.797.520,84	10,54%	2.797.520,84	10,54%	2.797.520,84	10,54%	23.745.155,16	89,46%	0,00	0,00%
15	15002		**26.542.676,00**	**2.797.520,84**	**10,54%**	**2.797.520,84**	**10,54%**	**2.797.520,84**	**10,54%**	**23.745.155,16**	**89,46%**	**0,00**	**0,00%**
15	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15010	322A	80.493.763,48	59.862.535,92	74,37%	59.862.535,92	74,37%	17.751.521,87	22,05%	20.631.227,56	25,63%	42.111.014,05	52,32%
15	15010	322B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15010		**80.493.763,48**	**59.862.535,92**	**74,37%**	**59.862.535,92**	**74,37%**	**17.751.521,87**	**22,05%**	**20.631.227,56**	**25,63%**	**42.111.014,05**	**52,32%**
15	15011	322B	76.721.703,90	30.074.627,90	39,20%	29.744.557,60	38,77%	19.752.771,52	25,75%	46.647.076,00	60,80%	10.321.856,38	13,45%
15	15011	322E	10.364.786,62	2.212.777,73	21,35%	2.212.777,73	21,35%	1.451.665,25	14,01%	8.152.008,89	78,65%	761.112,48	7,34%
15	15011	322F	17.560.477,00	4.897.456,93	27,89%	4.897.456,93	27,89%	2.778.466,81	15,82%	12.663.020,07	72,11%	2.118.990,12	12,07%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15011		**104.646.967,52**	**37.184.862,56**	**35,53%**	**36.854.792,26**	**35,22%**	**23.982.903,58**	**22,92%**	**67.462.104,96**	**64,47%**	**13.201.958,98**	**12,62%**
15	15012	322O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15012	323M	1.213.203.085,16	297.952.945,33	24,56%	295.287.507,10	24,34%	278.398.500,91	22,95%	915.250.139,83	75,44%	19.554.444,42	1,61%
15	15012		**1.213.203.085,16**	**297.952.945,33**	**24,56%**	**295.287.507,10**	**24,34%**	**278.398.500,91**	**22,95%**	**915.250.139,83**	**75,44%**	**19.554.444,42**	**1,61%**
15	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15015	321P	89.983.275,00	50.785.650,28	56,44%	16.737.312,11	18,60%	2.831.686,93	3,15%	39.197.624,72	43,56%	47.953.963,35	53,29%
15	15015	324M	26.982.178,00	17.720.860,35	65,68%	17.677.829,81	65,52%	6.052.132,15	22,43%	9.261.317,65	34,32%	11.668.728,20	43,25%
15	15015		**116.965.453,00**	**68.506.510,63**	**58,57%**	**34.415.141,92**	**29,42%**	**8.883.819,08**	**7,60%**	**48.458.942,37**	**41,43%**	**59.622.691,55**	**50,97%**
15	15016	321M	35.354.106,07	4.306.156,04	12,18%	4.306.156,04	12,18%	4.192.531,64	11,86%	31.047.950,03	87,82%	113.624,40	0,32%
15	15016	322A	925.748.860,00	213.475.700,23	23,06%	213.475.700,23	23,06%	213.475.700,23	23,06%	712.273.159,77	76,94%	0,00	0,00%
15	15016	322B	909.693.730,27	210.254.524,18	23,11%	210.254.524,18	23,11%	210.254.524,18	23,11%	699.439.206,09	76,89%	0,00	0,00%
15	15016	322E	82.558.094,11	18.059.226,86	21,87%	18.059.226,86	21,87%	18.059.226,86	21,87%	64.498.867,25	78,13%	0,00	0,00%
15	15016	322G	94.663.268,62	16.196.549,11	17,11%	16.196.549,11	17,11%	16.196.549,11	17,11%	78.466.719,51	82,89%	0,00	0,00%
15	15016	322O	5.156.093,00	757.608,34	14,69%	757.608,34	14,69%	757.608,34	14,69%	4.398.484,66	85,31%	0,00	0,00%
15	15016	322P	267.842.761,00	62.685.686,05	23,40%	62.685.686,05	23,40%	62.685.686,05	23,40%	205.157.074,95	76,60%	0,00	0,00%
15	15016		**2.321.016.913,07**	**525.735.450,81**	**22,65%**	**525.735.450,81**	**22,65%**	**525.621.826,41**	**22,65%**	**1.795.281.462,26**	**77,35%**	**113.624,40**	**0,00%**
15	15017	321O	487.473,00	68.598,67	14,07%	68.598,67	14,07%	68.483,82	14,05%	418.874,33	85,93%	114,85	0,02%
15	15017		**487.473,00**	**68.598,67**	**14,07%**	**68.598,67**	**14,07%**	**68.483,82**	**14,05%**	**418.874,33**	**85,93%**	**114,85**	**0,02%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15020	322O	36.297.008,87	13.086.386,64	36,05%	9.952.473,63	27,42%	8.742.319,16	24,09%	23.210.622,23	63,95%	4.344.067,48	11,97%
15	15020		**36.297.008,87**	**13.086.386,64**	**36,05%**	**9.952.473,63**	**27,42%**	**8.742.319,16**	**24,09%**	**23.210.622,23**	**63,95%**	**4.344.067,48**	**11,97%**
15	15021	232A	15.691.722,00	3.144.411,67	20,04%	2.462.419,94	15,69%	1.818.308,55	11,59%	12.547.310,33	79,96%	1.326.103,12	8,45%
15	15021		**15.691.722,00**	**3.144.411,67**	**20,04%**	**2.462.419,94**	**15,69%**	**1.818.308,55**	**11,59%**	**12.547.310,33**	**79,96%**	**1.326.103,12**	**8,45%**
15			**3.946.722.576,72**	**1.020.187.388,41**	**25,85%**	**979.233.737,66**	**24,81%**	**872.544.084,57**	**22,11%**	**2.926.535.188,31**	**74,15%**	**147.643.303,84**	**3,74%**
16	16001	456M	25.806.372,88	10.382.470,33	40,23%	10.382.470,33	40,23%	3.160.073,95	12,25%	15.423.902,55	59,77%	7.222.396,38	27,99%
16	16001		**25.806.372,88**	**10.382.470,33**	**40,23%**	**10.382.470,33**	**40,23%**	**3.160.073,95**	**12,25%**	**15.423.902,55**	**59,77%**	**7.222.396,38**	**27,99%**
16	16010	456A	29.940.124,61	13.558.943,05	45,29%	11.978.055,22	40,01%	2.180.124,80	7,28%	16.381.181,56	54,71%	11.378.818,25	38,01%
16	16010	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16010		**29.940.124,61**	**13.558.943,05**	**45,29%**	**11.978.055,22**	**40,01%**	**2.180.124,80**	**7,28%**	**16.381.181,56**	**54,71%**	**11.378.818,25**	**38,01%**
16	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16012	261P	9.392.381,11	1.719.866,47	18,31%	1.719.866,47	18,31%	1.188.879,47	12,66%	7.672.514,64	81,69%	530.987,00	5,65%
16	16012		**9.392.381,11**	**1.719.866,47**	**18,31%**	**1.719.866,47**	**18,31%**	**1.188.879,47**	**12,66%**	**7.672.514,64**	**81,69%**	**530.987,00**	**5,65%**
16	16014	411A	48.997.198,16	27.650.739,94	56,43%	13.352.569,05	27,25%	3.102.067,82	6,33%	21.346.458,22	43,57%	24.548.672,12	50,10%
16	16014		**48.997.198,16**	**27.650.739,94**	**56,43%**	**13.352.569,05**	**27,25%**	**3.102.067,82**	**6,33%**	**21.346.458,22**	**43,57%**	**24.548.672,12**	**50,10%**
16	16015	456B	6.486.427,00	2.756.729,57	42,50%	2.713.251,37	41,83%	185.994,48	2,87%	3.729.697,43	57,50%	2.570.735,09	39,63%
16	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16015		**6.486.427,00**	**2.756.729,57**	**42,50%**	**2.713.251,37**	**41,83%**	**185.994,48**	**2,87%**	**3.729.697,43**	**57,50%**	**2.570.735,09**	**39,63%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16017	456N	53.025.359,00	8.517.852,57	16,06%	8.391.203,45	15,82%	3.058.689,35	5,77%	44.507.506,43	83,94%	5.459.163,22	10,30%
16	16017		**53.025.359,00**	**8.517.852,57**	**16,06%**	**8.391.203,45**	**15,82%**	**3.058.689,35**	**5,77%**	**44.507.506,43**	**83,94%**	**5.459.163,22**	**10,30%**
16	16018	261O	19.858.883,01	1.493.840,88	7,52%	1.302.203,80	6,56%	1.210.510,91	6,10%	18.365.042,13	92,48%	283.329,97	1,43%
16	16018		**19.858.883,01**	**1.493.840,88**	**7,52%**	**1.302.203,80**	**6,56%**	**1.210.510,91**	**6,10%**	**18.365.042,13**	**92,48%**	**283.329,97**	**1,43%**
16	16206	467A	20.241.451,24	7.108.028,57	35,12%	7.063.403,57	34,90%	3.469.328,56	17,14%	13.133.422,67	64,88%	3.638.700,01	17,98%
16	16206		**20.241.451,24**	**7.108.028,57**	**35,12%**	**7.063.403,57**	**34,90%**	**3.469.328,56**	**17,14%**	**13.133.422,67**	**64,88%**	**3.638.700,01**	**17,98%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16			**213.748.197,01**	**73.188.471,38**	**34,24%**	**56.903.023,26**	**26,62%**	**17.555.669,34**	**8,21%**	**140.559.725,63**	**65,76%**	**55.632.802,04**	**26,03%**
17	17001	311M	38.107.770,83	8.892.405,00	23,33%	8.874.591,62	23,29%	3.597.762,53	9,44%	29.215.365,83	76,67%	5.294.642,47	13,89%
17	17001		**38.107.770,83**	**8.892.405,00**	**23,33%**	**8.874.591,62**	**23,29%**	**3.597.762,53**	**9,44%**	**29.215.365,83**	**76,67%**	**5.294.642,47**	**13,89%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.806.069,84	4.112.260,37	24,47%	4.112.260,37	24,47%	874.417,19	5,20%	12.693.809,47	75,53%	3.237.843,18	19,27%
17	17010		**16.806.069,84**	**4.112.260,37**	**24,47%**	**4.112.260,37**	**24,47%**	**874.417,19**	**5,20%**	**12.693.809,47**	**75,53%**	**3.237.843,18**	**19,27%**
17	17011	311N	21.249.483,00	3.772.287,57	17,75%	3.772.287,57	17,75%	3.713.762,38	17,48%	17.477.195,43	82,25%	58.525,19	0,28%
17	17011		**21.249.483,00**	**3.772.287,57**	**17,75%**	**3.772.287,57**	**17,75%**	**3.713.762,38**	**17,48%**	**17.477.195,43**	**82,25%**	**58.525,19**	**0,28%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	97.906.041,45	57.366.690,19	58,59%	57.285.374,47	58,51%	9.648.303,79	9,85%	40.539.351,26	41,41%	47.718.386,40	48,74%
17	17012		**97.906.041,45**	**57.366.690,19**	**58,59%**	**57.285.374,47**	**58,51%**	**9.648.303,79**	**9,85%**	**40.539.351,26**	**41,41%**	**47.718.386,40**	**48,74%**
17	17013	311O	4.795.407,00	823.056,69	17,16%	823.056,69	17,16%	665.280,72	13,87%	3.972.350,31	82,84%	157.775,97	3,29%
17	17013		**4.795.407,00**	**823.056,69**	**17,16%**	**823.056,69**	**17,16%**	**665.280,72**	**13,87%**	**3.972.350,31**	**82,84%**	**157.775,97**	**3,29%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**178.864.772,12**	**74.966.699,82**	**41,91%**	**74.867.570,72**	**41,86%**	**18.499.526,61**	**10,34%**	**103.898.072,30**	**58,09%**	**56.467.173,21**	**31,57%**
19	19102RM01	231H	1.433.043,00	644.286,85	44,96%	644.286,85	44,96%	305.653,21	21,33%	788.756,15	55,04%	338.633,64	23,63%
19	19102RM01		**1.433.043,00**	**644.286,85**	**44,96%**	**644.286,85**	**44,96%**	**305.653,21**	**21,33%**	**788.756,15**	**55,04%**	**338.633,64**	**23,63%**
19	19102RM02	231H	2.404.148,00	768.265,01	31,96%	768.265,01	31,96%	401.065,17	16,68%	1.635.882,99	68,04%	367.199,84	15,27%
19	19102RM02		**2.404.148,00**	**768.265,01**	**31,96%**	**768.265,01**	**31,96%**	**401.065,17**	**16,68%**	**1.635.882,99**	**68,04%**	**367.199,84**	**15,27%**
19	19102CO09	231J	599.306,00	545.958,27	91,10%	520.778,17	86,90%	108.605,73	18,12%	53.347,73	8,90%	437.352,54	72,98%
19	19102CO09		**599.306,00**	**545.958,27**	**91,10%**	**520.778,17**	**86,90%**	**108.605,73**	**18,12%**	**53.347,73**	**8,90%**	**437.352,54**	**72,98%**
19	19102RM03	231H	580.557,00	120.584,78	20,77%	120.584,78	20,77%	80.805,01	13,92%	459.972,22	79,23%	39.779,77	6,85%
19	19102RM03		**580.557,00**	**120.584,78**	**20,77%**	**120.584,78**	**20,77%**	**80.805,01**	**13,92%**	**459.972,22**	**79,23%**	**39.779,77**	**6,85%**
19	19102RM06	231H	1.990.632,00	617.957,51	31,04%	617.957,51	31,04%	342.140,09	17,19%	1.372.674,49	68,96%	275.817,42	13,86%
19	19102RM06		**1.990.632,00**	**617.957,51**	**31,04%**	**617.957,51**	**31,04%**	**342.140,09**	**17,19%**	**1.372.674,49**	**68,96%**	**275.817,42**	**13,86%**
19	19102CO08	231J	386.090,00	174.068,86	45,09%	153.571,46	39,78%	67.367,24	17,45%	212.021,14	54,91%	106.701,62	27,64%
19	19102CO08		**386.090,00**	**174.068,86**	**45,09%**	**153.571,46**	**39,78%**	**67.367,24**	**17,45%**	**212.021,14**	**54,91%**	**106.701,62**	**27,64%**
19	19102RM05	231H	2.657.153,00	702.514,44	26,44%	702.514,44	26,44%	432.216,05	16,27%	1.954.638,56	73,56%	270.298,39	10,17%
19	19102RM05		**2.657.153,00**	**702.514,44**	**26,44%**	**702.514,44**	**26,44%**	**432.216,05**	**16,27%**	**1.954.638,56**	**73,56%**	**270.298,39**	**10,17%**
19	19102RM04	231H	1.729.576,00	580.885,06	33,59%	580.885,06	33,59%	357.291,00	20,66%	1.148.690,94	66,41%	223.594,06	12,93%
19	19102RM04		**1.729.576,00**	**580.885,06**	**33,59%**	**580.885,06**	**33,59%**	**357.291,00**	**20,66%**	**1.148.690,94**	**66,41%**	**223.594,06**	**12,93%**
19	19102CO07	231J	192.610,00	146.086,89	75,85%	146.086,89	75,85%	31.754,71	16,49%	46.523,11	24,15%	114.332,18	59,36%
19	19102CO07		**192.610,00**	**146.086,89**	**75,85%**	**146.086,89**	**75,85%**	**31.754,71**	**16,49%**	**46.523,11**	**24,15%**	**114.332,18**	**59,36%**
19	19102CA05	231J	231.577,00	64.494,94	27,85%	64.494,94	27,85%	42.514,00	18,36%	167.082,06	72,15%	21.980,94	9,49%
19	19102CA05		**231.577,00**	**64.494,94**	**27,85%**	**64.494,94**	**27,85%**	**42.514,00**	**18,36%**	**167.082,06**	**72,15%**	**21.980,94**	**9,49%**
19	19102CO01	231J	550.393,00	226.555,62	41,16%	226.555,62	41,16%	97.944,63	17,80%	323.837,38	58,84%	128.610,99	23,37%
19	19102CO01		**550.393,00**	**226.555,62**	**41,16%**	**226.555,62**	**41,16%**	**97.944,63**	**17,80%**	**323.837,38**	**58,84%**	**128.610,99**	**23,37%**
19	19102CA04	231J	1.023.358,00	409.227,15	39,99%	409.227,15	39,99%	189.717,76	18,54%	614.130,85	60,01%	219.509,39	21,45%
19	19102CA04		**1.023.358,00**	**409.227,15**	**39,99%**	**409.227,15**	**39,99%**	**189.717,76**	**18,54%**	**614.130,85**	**60,01%**	**219.509,39**	**21,45%**
19	19102CA03	231J	859.458,00	319.503,26	37,17%	319.503,26	37,17%	206.387,11	24,01%	539.954,74	62,83%	113.116,15	13,16%
19	19102CA03		**859.458,00**	**319.503,26**	**37,17%**	**319.503,26**	**37,17%**	**206.387,11**	**24,01%**	**539.954,74**	**62,83%**	**113.116,15**	**13,16%**
19	19102CO02	231J	393.778,00	132.677,24	33,69%	114.587,74	29,10%	60.640,07	15,40%	261.100,76	66,31%	72.037,17	18,29%
19	19102CO02		**393.778,00**	**132.677,24**	**33,69%**	**114.587,74**	**29,10%**	**60.640,07**	**15,40%**	**261.100,76**	**66,31%**	**72.037,17**	**18,29%**
19	19102CO06	231J	749.905,00	418.471,53	55,80%	418.471,53	55,80%	180.210,69	24,03%	331.433,47	44,20%	238.260,84	31,77%
19	19102CO06		**749.905,00**	**418.471,53**	**55,80%**	**418.471,53**	**55,80%**	**180.210,69**	**24,03%**	**331.433,47**	**44,20%**	**238.260,84**	**31,77%**
19	19102RM07	231H	1.044.900,00	462.293,33	44,24%	462.293,33	44,24%	246.611,47	23,60%	582.606,67	55,76%	215.681,86	20,64%
19	19102RM07		**1.044.900,00**	**462.293,33**	**44,24%**	**462.293,33**	**44,24%**	**246.611,47**	**23,60%**	**582.606,67**	**55,76%**	**215.681,86**	**20,64%**
19	19102CO04	231J	657.275,00	295.143,57	44,90%	295.143,57	44,90%	132.568,21	20,17%	362.131,43	55,10%	162.575,36	24,73%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO04		**657.275,00**	**295.143,57**	**44,90%**	**295.143,57**	**44,90%**	**132.568,21**	**20,17%**	**362.131,43**	**55,10%**	**162.575,36**	**24,73%**
19	19102CO03	231J	429.679,00	147.187,38	34,26%	147.187,38	34,26%	66.086,65	15,38%	282.491,62	65,74%	81.100,73	18,87%
19	19102CO03		**429.679,00**	**147.187,38**	**34,26%**	**147.187,38**	**34,26%**	**66.086,65**	**15,38%**	**282.491,62**	**65,74%**	**81.100,73**	**18,87%**
19	19102RM17	231H	713.964,00	226.744,23	31,76%	226.744,23	31,76%	81.993,93	11,48%	487.219,77	68,24%	144.750,30	20,27%
19	19102RM17		**713.964,00**	**226.744,23**	**31,76%**	**226.744,23**	**31,76%**	**81.993,93**	**11,48%**	**487.219,77**	**68,24%**	**144.750,30**	**20,27%**
19	19102RM20	231H	2.098.953,00	598.016,50	28,49%	598.016,00	28,49%	340.194,41	16,21%	1.500.936,50	71,51%	257.822,09	12,28%
19	19102RM20		**2.098.953,00**	**598.016,50**	**28,49%**	**598.016,00**	**28,49%**	**340.194,41**	**16,21%**	**1.500.936,50**	**71,51%**	**257.822,09**	**12,28%**
19	19102RM21	231H	507.935,00	137.534,91	27,08%	137.534,91	27,08%	57.200,25	11,26%	370.400,09	72,92%	80.334,66	15,82%
19	19102RM21		**507.935,00**	**137.534,91**	**27,08%**	**137.534,91**	**27,08%**	**57.200,25**	**11,26%**	**370.400,09**	**72,92%**	**80.334,66**	**15,82%**
19	19102RM19	231H	697.092,00	264.818,12	37,99%	264.818,12	37,99%	150.592,66	21,60%	432.273,88	62,01%	114.225,46	16,39%
19	19102RM19		**697.092,00**	**264.818,12**	**37,99%**	**264.818,12**	**37,99%**	**150.592,66**	**21,60%**	**432.273,88**	**62,01%**	**114.225,46**	**16,39%**
19	19102RM22	231H	1.101.274,00	462.464,35	41,99%	349.748,01	31,76%	200.028,84	18,16%	638.809,65	58,01%	262.435,51	23,83%
19	19102RM22		**1.101.274,00**	**462.464,35**	**41,99%**	**349.748,01**	**31,76%**	**200.028,84**	**18,16%**	**638.809,65**	**58,01%**	**262.435,51**	**23,83%**
19	19102RM25	231H	4.006.905,00	2.159.391,40	53,89%	2.130.358,46	53,17%	323.172,53	8,07%	1.847.513,60	46,11%	1.836.218,87	45,83%
19	19102RM25		**4.006.905,00**	**2.159.391,40**	**53,89%**	**2.130.358,46**	**53,17%**	**323.172,53**	**8,07%**	**1.847.513,60**	**46,11%**	**1.836.218,87**	**45,83%**
19	19102RM18	231H	360.419,00	72.326,73	20,07%	72.326,73	20,07%	46.138,42	12,80%	288.092,27	79,93%	26.188,31	7,27%
19	19102RM18		**360.419,00**	**72.326,73**	**20,07%**	**72.326,73**	**20,07%**	**46.138,42**	**12,80%**	**288.092,27**	**79,93%**	**26.188,31**	**7,27%**
19	19102RM24	231H	862.031,00	229.857,49	26,66%	229.857,49	26,66%	128.406,72	14,90%	632.173,51	73,34%	101.450,77	11,77%
19	19102RM24		**862.031,00**	**229.857,49**	**26,66%**	**229.857,49**	**26,66%**	**128.406,72**	**14,90%**	**632.173,51**	**73,34%**	**101.450,77**	**11,77%**
19	19102RM23	231H	1.403.612,00	423.283,48	30,16%	423.283,48	30,16%	211.696,97	15,08%	980.328,52	69,84%	211.586,51	15,07%
19	19102RM23		**1.403.612,00**	**423.283,48**	**30,16%**	**423.283,48**	**30,16%**	**211.696,97**	**15,08%**	**980.328,52**	**69,84%**	**211.586,51**	**15,07%**
19	19102CA02	231J	600.581,00	192.485,81	32,05%	192.485,81	32,05%	74.883,52	12,47%	408.095,19	67,95%	117.602,29	19,58%
19	19102CA02		**600.581,00**	**192.485,81**	**32,05%**	**192.485,81**	**32,05%**	**74.883,52**	**12,47%**	**408.095,19**	**67,95%**	**117.602,29**	**19,58%**
19	19102RM11	231H	556.783,00	187.731,55	33,72%	187.731,55	33,72%	100.808,42	18,11%	369.051,45	66,28%	86.923,13	15,61%
19	19102RM11		**556.783,00**	**187.731,55**	**33,72%**	**187.731,55**	**33,72%**	**100.808,42**	**18,11%**	**369.051,45**	**66,28%**	**86.923,13**	**15,61%**
19	19102RM12	231H	1.854.337,00	776.129,73	41,85%	572.542,39	30,88%	292.317,13	15,76%	1.078.207,27	58,15%	483.812,60	26,09%
19	19102RM12		**1.854.337,00**	**776.129,73**	**41,85%**	**572.542,39**	**30,88%**	**292.317,13**	**15,76%**	**1.078.207,27**	**58,15%**	**483.812,60**	**26,09%**
19	19102RM10	231H	2.400.209,00	940.408,61	39,18%	940.408,41	39,18%	461.066,72	19,21%	1.459.800,39	60,82%	479.341,89	19,97%
19	19102RM10		**2.400.209,00**	**940.408,61**	**39,18%**	**940.408,41**	**39,18%**	**461.066,72**	**19,21%**	**1.459.800,39**	**60,82%**	**479.341,89**	**19,97%**
19	19102RM09	231H	490.167,00	371.510,89	75,79%	371.510,89	75,79%	75.115,11	15,32%	118.656,11	24,21%	296.395,78	60,47%
19	19102RM09		**490.167,00**	**371.510,89**	**75,79%**	**371.510,89**	**75,79%**	**75.115,11**	**15,32%**	**118.656,11**	**24,21%**	**296.395,78**	**60,47%**
19	19102RM13	231H	782.556,00	278.359,83	35,57%	278.359,83	35,57%	106.642,60	13,63%	504.196,17	64,43%	171.717,23	21,94%
19	19102RM13		**782.556,00**	**278.359,83**	**35,57%**	**278.359,83**	**35,57%**	**106.642,60**	**13,63%**	**504.196,17**	**64,43%**	**171.717,23**	**21,94%**
19	19102RM16	231H	2.316.456,00	679.802,82	29,35%	679.802,82	29,35%	440.905,05	19,03%	1.636.653,18	70,65%	238.897,77	10,31%
19	19102RM16		**2.316.456,00**	**679.802,82**	**29,35%**	**679.802,82**	**29,35%**	**440.905,05**	**19,03%**	**1.636.653,18**	**70,65%**	**238.897,77**	**10,31%**
19	19102RM08	231H	429.679,00	110.126,33	25,63%	110.126,33	25,63%	47.171,63	10,98%	319.552,67	74,37%	62.954,70	14,65%
19	19102RM08		**429.679,00**	**110.126,33**	**25,63%**	**110.126,33**	**25,63%**	**47.171,63**	**10,98%**	**319.552,67**	**74,37%**	**62.954,70**	**14,65%**
19	19102RM15	231H	399.542,00	108.202,27	27,08%	108.202,27	27,08%	62.270,27	15,59%	291.339,73	72,92%	45.932,00	11,50%
19	19102RM15		**399.542,00**	**108.202,27**	**27,08%**	**108.202,27**	**27,08%**	**62.270,27**	**15,59%**	**291.339,73**	**72,92%**	**45.932,00**	**11,50%**
19	19102RM14	231H	2.031.966,00	577.946,56	28,44%	577.946,56	28,44%	319.857,74	15,74%	1.454.019,44	71,56%	258.088,82	12,70%
19	19102RM14		**2.031.966,00**	**577.946,56**	**28,44%**	**577.946,56**	**28,44%**	**319.857,74**	**15,74%**	**1.454.019,44**	**71,56%**	**258.088,82**	**12,70%**
19	19102CA01	231J	88.725,00	51.436,39	57,97%	51.436,39	57,97%	21.054,51	23,73%	37.288,61	42,03%	30.381,88	34,24%
19	19102CA01		**88.725,00**	**51.436,39**	**57,97%**	**51.436,39**	**57,97%**	**21.054,51**	**23,73%**	**37.288,61**	**42,03%**	**30.381,88**	**34,24%**
19	19001	239M	39.563.929,00	16.975.371,36	42,91%	16.975.371,36	42,91%	8.422.315,50	21,29%	22.588.557,64	57,09%	8.553.055,86	21,62%
19	19001		**39.563.929,00**	**16.975.371,36**	**42,91%**	**16.975.371,36**	**42,91%**	**8.422.315,50**	**21,29%**	**22.588.557,64**	**57,09%**	**8.553.055,86**	**21,62%**
19	19010	232C	4.652.174,00	2.146.717,82	46,14%	2.146.717,82	46,14%	599.085,74	12,88%	2.505.456,18	53,86%	1.547.632,08	33,27%
19	19010	232D	6.131.695,00	380.931,30	6,21%	380.931,30	6,21%	200.758,88	3,27%	5.750.763,70	93,79%	180.172,42	2,94%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19010	232E	242.675.082,85	174.301.096,04	71,82%	70.729.831,14	29,15%	50.133.484,35	20,66%	68.373.986,81	28,18%	124.167.611,69	51,17%
19	19010		**253.458.951,85**	**176.828.745,16**	**69,77%**	**73.257.480,26**	**28,90%**	**50.933.328,97**	**20,10%**	**76.630.206,69**	**30,23%**	**125.895.416,19**	**49,67%**
19	19011	231D	308.903.769,00	293.235.268,41	94,93%	292.788.124,76	94,78%	53.254.989,05	17,24%	15.668.500,59	5,07%	239.980.279,36	77,69%
19	19011	231I	390.766.169,00	315.796.773,96	80,81%	310.802.326,87	79,54%	67.889.085,43	17,37%	74.969.395,04	19,19%	247.907.688,53	63,44%
19	19011		**699.669.938,00**	**609.032.042,37**	**87,05%**	**603.590.451,63**	**86,27%**	**121.144.074,48**	**17,31%**	**90.637.895,63**	**12,95%**	**487.887.967,89**	**69,73%**
19	19012	231A	74.208.040,00	70.551.502,09	95,07%	70.551.502,09	95,07%	10.593.850,36	14,28%	3.656.537,91	4,93%	59.957.651,73	80,80%
19	19012	231C	14.519.287,00	3.541.439,34	24,39%	3.541.439,34	24,39%	3.166.378,67	21,81%	10.977.847,66	75,61%	375.060,67	2,58%
19	19012	231F	254.346.376,00	209.380.224,21	82,32%	209.092.438,34	82,21%	37.261.297,40	14,65%	44.966.151,79	17,68%	172.118.926,81	67,67%
19	19012		**343.073.703,00**	**283.473.165,64**	**82,63%**	**283.185.379,77**	**82,54%**	**51.021.526,43**	**14,87%**	**59.600.537,36**	**17,37%**	**232.451.639,21**	**67,76%**
19	19013	232B	28.121.883,00	19.822.955,82	70,49%	19.168.716,00	68,16%	2.890.658,21	10,28%	8.298.927,18	29,51%	16.932.297,61	60,21%
19	19013		**28.121.883,00**	**19.822.955,82**	**70,49%**	**19.168.716,00**	**68,16%**	**2.890.658,21**	**10,28%**	**8.298.927,18**	**29,51%**	**16.932.297,61**	**60,21%**
19	19017	232F	55.623.237,82	34.834.067,30	62,63%	34.100.044,93	61,31%	6.063.903,97	10,90%	20.789.170,52	37,37%	28.770.163,33	51,72%
19	19017		**55.623.237,82**	**34.834.067,30**	**62,63%**	**34.100.044,93**	**61,31%**	**6.063.903,97**	**10,90%**	**20.789.170,52**	**37,37%**	**28.770.163,33**	**51,72%**
19	19102	231B	14.168.911,00	6.930.079,03	48,91%	6.139.175,22	43,33%	2.574.881,68	18,17%	7.238.831,97	51,09%	4.355.197,35	30,74%
19	19102	231E	2.830.376,00	623.220,22	22,02%	623.220,22	22,02%	525.430,52	18,56%	2.207.155,78	77,98%	97.789,70	3,46%
19	19102	231G	57.371.802,00	13.601.760,95	23,71%	13.525.881,75	23,58%	11.821.052,19	20,60%	43.770.041,05	76,29%	1.780.708,76	3,10%
19	19102	231H	177.792.361,61	41.418.730,71	23,30%	41.418.730,71	23,30%	39.437.979,63	22,18%	136.373.630,90	76,70%	1.980.751,08	1,11%
19	19102	231J	48.168.372,20	11.020.258,05	22,88%	11.008.865,90	22,85%	10.787.928,34	22,40%	37.148.114,15	77,12%	232.329,71	0,48%
19	19102	239N	54.025.420,66	25.407.962,06	47,03%	23.050.246,01	42,67%	6.557.624,17	12,14%	28.617.458,60	52,97%	18.850.337,89	34,89%
19	19102		**354.357.243,47**	**99.002.011,02**	**27,94%**	**95.766.119,81**	**27,03%**	**71.704.896,53**	**20,24%**	**255.355.232,45**	**72,06%**	**27.297.114,49**	**7,70%**
19			**1.815.485.510,14**	**1.255.593.098,36**	**69,16%**	**1.141.259.199,13**	**62,86%**	**319.071.800,32**	**17,58%**	**559.892.411,78**	**30,84%**	**936.521.298,04**	**51,59%**
20	20001	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20001	923N	32.388.298,00	17.088.006,19	52,76%	17.088.006,19	52,76%	5.303.521,01	16,37%	15.300.291,81	47,24%	11.784.485,18	36,39%
20	20001		**32.388.298,00**	**17.088.006,19**	**52,76%**	**17.088.006,19**	**52,76%**	**5.303.521,01**	**16,37%**	**15.300.291,81**	**47,24%**	**11.784.485,18**	**36,39%**
20	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
20	20015	241M	280.073.668,30	164.121.921,93	58,60%	67.929.432,72	24,25%	26.795.588,58	9,57%	115.951.746,37	41,40%	137.326.333,35	49,03%
20	20015		**280.073.668,30**	**164.121.921,93**	**58,60%**	**67.929.432,72**	**24,25%**	**26.795.588,58**	**9,57%**	**115.951.746,37**	**41,40%**	**137.326.333,35**	**49,03%**
20	20016	494M	7.792.482,81	1.611.153,42	20,68%	1.611.153,42	20,68%	1.180.225,67	15,15%	6.181.329,39	79,32%	430.927,75	5,53%
20	20016		**7.792.482,81**	**1.611.153,42**	**20,68%**	**1.611.153,42**	**20,68%**	**1.180.225,67**	**15,15%**	**6.181.329,39**	**79,32%**	**430.927,75**	**5,53%**
20	20017	241A	384.445.368,33	239.075.002,65	62,19%	237.019.484,91	61,65%	8.739.076,03	2,27%	145.370.365,68	37,81%	230.335.926,62	59,91%
20	20017		**384.445.368,33**	**239.075.002,65**	**62,19%**	**237.019.484,91**	**61,65%**	**8.739.076,03**	**2,27%**	**145.370.365,68**	**37,81%**	**230.335.926,62**	**59,91%**
20	20114	494M	20.080.332,00	5.956.771,89	29,66%	5.693.954,41	28,36%	2.466.571,30	12,28%	14.123.560,11	70,34%	3.490.200,59	17,38%
20	20114		**20.080.332,00**	**5.956.771,89**	**29,66%**	**5.693.954,41**	**28,36%**	**2.466.571,30**	**12,28%**	**14.123.560,11**	**70,34%**	**3.490.200,59**	**17,38%**
20			**724.780.149,44**	**427.852.856,08**	**59,03%**	**329.342.031,65**	**45,44%**	**44.484.982,59**	**6,14%**	**296.927.293,36**	**40,97%**	**383.367.873,49**	**52,89%**
23	23001	261M	11.690.138,93	2.554.107,77	21,85%	2.554.107,77	21,85%	566.004,92	4,84%	9.136.031,16	78,15%	1.988.102,85	17,01%
23	23001		**11.690.138,93**	**2.554.107,77**	**21,85%**	**2.554.107,77**	**21,85%**	**566.004,92**	**4,84%**	**9.136.031,16**	**78,15%**	**1.988.102,85**	**17,01%**
23	23010	261A	135.172.590,84	80.636.568,09	59,65%	78.474.085,70	58,05%	2.128.193,74	1,57%	54.536.022,75	40,35%	78.508.374,35	58,08%
23	23010		**135.172.590,84**	**80.636.568,09**	**59,65%**	**78.474.085,70**	**58,05%**	**2.128.193,74**	**1,57%**	**54.536.022,75**	**40,35%**	**78.508.374,35**	**58,08%**
23	23011	942N	193.113.091,80	158.563.197,43	82,11%	39.004.855,69	20,20%	2.865.500,00	1,48%	34.549.894,37	17,89%	155.697.697,43	80,63%
23	23011		**193.113.091,80**	**158.563.197,43**	**82,11%**	**39.004.855,69**	**20,20%**	**2.865.500,00**	**1,48%**	**34.549.894,37**	**17,89%**	**155.697.697,43**	**80,63%**
23	23202	261B	222.582.862,00	90.943.062,22	40,86%	68.093.077,05	30,59%	21.575.293,53	9,69%	131.639.799,78	59,14%	69.367.768,69	31,16%
23	23202		**222.582.862,00**	**90.943.062,22**	**40,86%**	**68.093.077,05**	**30,59%**	**21.575.293,53**	**9,69%**	**131.639.799,78**	**59,14%**	**69.367.768,69**	**31,16%**
23			**562.558.683,57**	**332.696.935,51**	**59,14%**	**188.126.126,21**	**33,44%**	**27.134.992,19**	**4,82%**	**229.861.748,06**	**40,86%**	**305.561.943,32**	**54,32%**
25	25001	951M	3.652.004.999,00	2.323.893.221,74	63,63%	2.323.893.221,74	63,63%	2.317.112.819,71	63,45%	1.328.111.777,26	36,37%	6.780.402,03	0,19%
25	25001		**3.652.004.999,00**	**2.323.893.221,74**	**63,63%**	**2.323.893.221,74**	**63,63%**	**2.317.112.819,71**	**63,45%**	**1.328.111.777,26**	**36,37%**	**6.780.402,03**	**0,19%**
25			**3.652.004.999,00**	**2.323.893.221,74**	**63,63%**	**2.323.893.221,74**	**63,63%**	**2.317.112.819,71**	**63,45%**	**1.328.111.777,26**	**36,37%**	**6.780.402,03**	**0,19%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	26001	929N	257.622.730,82	77.454.225,24	30,06%	77.454.225,24	30,06%	18.795.379,24	7,30%	180.168.505,58	69,94%	58.658.846,00	22,77%
26	26001		**257.622.730,82**	**77.454.225,24**	**30,06%**	**77.454.225,24**	**30,06%**	**18.795.379,24**	**7,30%**	**180.168.505,58**	**69,94%**	**58.658.846,00**	**22,77%**
26			**257.622.730,82**	**77.454.225,24**	**30,06%**	**77.454.225,24**	**30,06%**	**18.795.379,24**	**7,30%**	**180.168.505,58**	**69,94%**	**58.658.846,00**	**22,77%**
30	30001	929N	55.214.818,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	55.214.818,37	100,00%	0,00	0,00%
30	30001		**55.214.818,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**55.214.818,37**	**100,00%**	**0,00**	**0,00%**
30			**55.214.818,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**55.214.818,37**	**100,00%**	**0,00**	**0,00%**
Total			**15.684.665.112,47**	**7.676.623.336,91**	**48,94%**	**7.157.133.805,88**	**45,63%**	**4.364.172.437,51**	**27,82%**	**8.008.041.775,56**	**51,06%**	**3.312.450.899,40**	**21,12%**