INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	34.717.700,00	13.104.338,67	37,75%	13.002.335,64	37,45%	9.095.624,32	26,20%	21.613.361,33	62,25%	4.008.714,35	11,55%
01		**34.717.700,00**	**13.104.338,67**	**37,75%**	**13.002.335,64**	**37,45%**	**9.095.624,32**	**26,20%**	**21.613.361,33**	**62,25%**	**4.008.714,35**	**11,55%**
02	911O	8.795.783,00	2.883.290,44	32,78%	2.873.480,56	32,67%	1.826.458,62	20,77%	5.912.492,56	67,22%	1.056.831,82	12,02%
02		**8.795.783,00**	**2.883.290,44**	**32,78%**	**2.873.480,56**	**32,67%**	**1.826.458,62**	**20,77%**	**5.912.492,56**	**67,22%**	**1.056.831,82**	**12,02%**
03	912M	1.428.699,35	341.477,30	23,90%	341.477,30	23,90%	339.118,32	23,74%	1.087.222,05	76,10%	2.358,98	0,17%
03		**1.428.699,35**	**341.477,30**	**23,90%**	**341.477,30**	**23,90%**	**339.118,32**	**23,74%**	**1.087.222,05**	**76,10%**	**2.358,98**	**0,17%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	22.150.361,03	10.581.779,61	47,77%	10.581.779,61	47,77%	3.336.258,99	15,06%	11.568.581,42	52,23%	7.245.520,62	32,71%
04	332A	6.054.864,47	1.456.331,18	24,05%	921.278,19	15,22%	775.518,11	12,81%	4.598.533,29	75,95%	680.813,07	11,24%
04	332B	33.995.903,60	8.270.111,73	24,33%	7.612.111,73	22,39%	4.884.094,39	14,37%	25.725.791,87	75,67%	3.386.017,34	9,96%
04	333A	14.166.233,00	4.294.844,00	30,32%	3.307.571,17	23,35%	1.747.818,19	12,34%	9.871.389,00	69,68%	2.547.025,81	17,98%
04	334A	44.839.375,00	34.656.862,89	77,29%	18.660.862,89	41,62%	5.487.450,97	12,24%	10.182.512,11	22,71%	29.169.411,92	65,05%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.656.744,36	1.704.673,26	14,62%	1.651.196,53	14,17%	915.827,64	7,86%	9.952.071,10	85,38%	788.845,62	6,77%
04	432A	20.022.954,00	8.230.461,76	41,11%	7.980.461,76	39,86%	4.974.890,84	24,85%	11.792.492,24	58,89%	3.255.570,92	16,26%
04		**152.886.435,46**	**69.195.064,43**	**45,26%**	**50.715.261,88**	**33,17%**	**22.121.859,13**	**14,47%**	**83.691.371,03**	**54,74%**	**47.073.205,30**	**30,79%**
05	112A	94.283.626,00	66.900.277,28	70,96%	66.211.642,19	70,23%	12.346.492,56	13,10%	27.383.348,72	29,04%	54.553.784,72	57,86%
05	112B	69.646.915,27	56.160.447,19	80,64%	55.384.765,92	79,52%	16.993.678,24	24,40%	13.486.468,08	19,36%	39.166.768,95	56,24%
05	112C	302.027.433,94	66.732.165,64	22,09%	66.732.165,64	22,09%	66.732.165,64	22,09%	235.295.268,30	77,91%	0,00	0,00%
05	114A	38.400.124,51	26.932.897,17	70,14%	25.764.462,38	67,09%	6.684.860,46	17,41%	11.467.227,34	29,86%	20.248.036,71	52,73%
05	131M	6.414.615,00	205.997,39	3,21%	205.997,39	3,21%	158.904,27	2,48%	6.208.617,61	96,79%	47.093,12	0,73%
05	132A	88.810.974,29	74.556.145,44	83,95%	16.460.015,44	18,53%	918.000,92	1,03%	14.254.828,85	16,05%	73.638.144,52	82,92%
05	134A	160.537.723,00	68.526.859,55	42,69%	65.238.941,52	40,64%	26.134.498,10	16,28%	92.010.863,45	57,31%	42.392.361,45	26,41%
05	134M	16.427.972,48	6.560.539,49	39,94%	6.473.606,57	39,41%	3.443.117,73	20,96%	9.867.432,99	60,06%	3.117.421,76	18,98%
05	924N	6.944.311,00	4.227.639,20	60,88%	4.227.639,20	60,88%	1.354.206,37	19,50%	2.716.671,80	39,12%	2.873.432,83	41,38%
05	932O	2.716.298,00	684.860,50	25,21%	684.860,50	25,21%	334.868,54	12,33%	2.031.437,50	74,79%	349.991,96	12,88%
05		**786.209.993,49**	**371.487.828,85**	**47,25%**	**307.384.096,75**	**39,10%**	**135.100.792,83**	**17,18%**	**414.722.164,64**	**52,75%**	**236.387.036,02**	**30,07%**
06	321N	3.564.950,58	440.044,79	12,34%	440.044,79	12,34%	408.091,27	11,45%	3.124.905,79	87,66%	31.953,52	0,90%
06	322C	1.029.659.635,09	1.001.323.908,01	97,25%	1.001.173.050,02	97,23%	241.222.429,56	23,43%	28.335.727,08	2,75%	760.101.478,45	73,82%
06	466A	115.047.584,93	64.217.845,21	55,82%	63.603.114,33	55,28%	2.023.691,45	1,76%	50.829.739,72	44,18%	62.194.153,76	54,06%
06		**1.148.272.170,60**	**1.065.981.798,01**	**92,83%**	**1.065.216.209,14**	**92,77%**	**243.654.212,28**	**21,22%**	**82.290.372,59**	**7,17%**	**822.327.585,73**	**71,61%**
09	336A	37.933.130,10	19.939.332,25	52,56%	14.688.421,99	38,72%	6.467.674,72	17,05%	17.993.797,85	47,44%	13.471.657,53	35,51%
09	921R	6.625.639,00	1.569.619,91	23,69%	1.569.619,91	23,69%	1.121.163,36	16,92%	5.056.019,09	76,31%	448.456,55	6,77%
09	921T	7.409.331,00	3.035.386,93	40,97%	3.035.386,93	40,97%	1.100.914,68	14,86%	4.373.944,07	59,03%	1.934.472,25	26,11%
09	921X	1.143.471,00	191.381,99	16,74%	191.381,99	16,74%	191.381,99	16,74%	952.089,01	83,26%	0,00	0,00%
09	923C	2.371.681,86	565.937,47	23,86%	521.028,97	21,97%	342.459,20	14,44%	1.805.744,39	76,14%	223.478,27	9,42%
09	924O	8.455.063,52	1.218.233,20	14,41%	1.218.233,20	14,41%	726.016,73	8,59%	7.236.830,32	85,59%	492.216,47	5,82%
09		**63.938.316,48**	**26.519.891,75**	**41,48%**	**21.224.072,99**	**33,19%**	**9.949.610,68**	**15,56%**	**37.418.424,73**	**58,52%**	**16.570.281,07**	**25,92%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.564.150,00	3.600.893,74	78,90%	3.509.255,60	76,89%	2.960.274,36	64,86%	963.256,26	21,10%	640.619,38	14,04%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	3.983.350,00	1.186.701,81	29,79%	1.186.701,81	29,79%	739.634,01	18,57%	2.796.648,19	70,21%	447.067,80	11,22%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.839.344,00	1.147.691,50	16,78%	1.147.691,50	16,78%	1.133.085,72	16,57%	5.691.652,50	83,22%	14.605,78	0,21%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.932.051,00	545.537,32	18,61%	463.663,88	15,81%	344.866,10	11,76%	2.386.513,68	81,39%	200.671,22	6,84%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	194.545.910,78	8.953.072,33	4,60%	8.902.045,40	4,58%	3.328.711,45	1,71%	185.592.838,45	95,40%	5.624.360,88	2,89%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**212.864.805,78**	**15.433.896,70**	**7,25%**	**15.209.358,19**	**7,15%**	**8.506.571,64**	**4,00%**	**197.430.909,08**	**92,75%**	**6.927.325,06**	**3,25%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.348.044,00	1.021.366,14	16,09%	1.021.366,14	16,09%	1.021.366,14	16,09%	5.326.677,86	83,91%	0,00	0,00%
12	921N	17.261.828,05	4.053.022,45	23,48%	2.824.392,45	16,36%	1.833.258,50	10,62%	13.208.805,60	76,52%	2.219.763,95	12,86%
12	921V	859.870,00	222.276,30	25,85%	180.066,32	20,94%	180.066,32	20,94%	637.593,70	74,15%	42.209,98	4,91%
12	923A	26.757.646,42	12.261.184,26	45,82%	12.260.691,65	45,82%	1.501.359,09	5,61%	14.496.462,16	54,18%	10.759.825,17	40,21%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	32.251.945,12	14.567.600,24	45,17%	14.567.600,24	45,17%	5.220.883,66	16,19%	17.684.344,88	54,83%	9.346.716,58	28,98%
12	931M	4.572.858,00	1.135.304,32	24,83%	1.135.304,32	24,83%	912.482,82	19,95%	3.437.553,68	75,17%	222.821,50	4,87%
12	931N	3.981.951,00	767.115,66	19,26%	767.115,66	19,26%	767.115,66	19,26%	3.214.835,34	80,74%	0,00	0,00%
12	931P	21.903.068,92	4.282.844,86	19,55%	4.282.844,86	19,55%	4.151.099,24	18,95%	17.620.224,06	80,45%	131.745,62	0,60%
12	932M	33.963.322,15	13.504.193,06	39,76%	13.504.193,06	39,76%	5.248.763,92	15,45%	20.459.129,09	60,24%	8.255.429,14	24,31%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**147.900.533,66**	**51.814.907,29**	**35,03%**	**50.543.574,70**	**34,17%**	**20.836.395,35**	**14,09%**	**96.085.626,37**	**64,97%**	**30.978.511,94**	**20,95%**
13	241N	38.942.489,08	20.600.900,13	52,90%	12.385.302,37	31,80%	1.552.782,98	3,99%	18.341.588,95	47,10%	19.048.117,15	48,91%
13	422B	20.238.997,74	4.371.091,97	21,60%	4.371.091,97	21,60%	1.366.666,49	6,75%	15.867.905,77	78,40%	3.004.425,48	14,84%
13	431A	6.568.840,64	2.942.980,07	44,80%	732.980,07	11,16%	466.868,50	7,11%	3.625.860,57	55,20%	2.476.111,57	37,69%
13	433A	2.088.018,66	1.232.919,76	59,05%	1.232.919,76	59,05%	142.919,76	6,84%	855.098,90	40,95%	1.090.000,00	52,20%
13	463A	10.938.717,49	1.747.872,28	15,98%	1.747.872,28	15,98%	582.992,28	5,33%	9.190.845,21	84,02%	1.164.880,00	10,65%
13	492A	5.311.095,32	1.386.847,24	26,11%	1.386.847,24	26,11%	935.331,63	17,61%	3.924.248,08	73,89%	451.515,61	8,50%
13	492B	1.447.559,00	392.355,15	27,10%	392.355,15	27,10%	257.854,76	17,81%	1.055.203,85	72,90%	134.500,39	9,29%
13	923N	7.789.963,85	6.209.630,10	79,71%	6.209.630,10	79,71%	1.077.079,43	13,83%	1.580.333,75	20,29%	5.132.550,67	65,89%
13		**93.325.681,78**	**38.884.596,70**	**41,67%**	**28.458.998,94**	**30,49%**	**6.382.495,83**	**6,84%**	**54.441.085,08**	**58,33%**	**32.502.100,87**	**34,83%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	20.856.534,77	3.184.511,64	15,27%	3.184.511,64	15,27%	2.285.686,49	10,96%	17.672.023,13	84,73%	898.825,15	4,31%
14	453A	196.308.385,83	159.595.270,39	81,30%	157.911.541,18	80,44%	16.835.277,75	8,58%	36.713.115,44	18,70%	142.759.992,64	72,72%
14	453B	13.982.562,08	4.365.178,56	31,22%	3.482.962,12	24,91%	486.507,39	3,48%	9.617.383,52	68,78%	3.878.671,17	27,74%
14	453M	6.469.148,00	1.400.174,63	21,64%	1.149.594,89	17,77%	918.039,25	14,19%	5.068.973,37	78,36%	482.135,38	7,45%
14	453N	1.389.705.925,00	266.598.215,01	19,18%	265.357.194,35	19,09%	250.634.533,06	18,04%	1.123.107.709,99	80,82%	15.963.681,95	1,15%
14		**1.627.322.555,68**	**435.143.350,23**	**26,74%**	**431.085.804,18**	**26,49%**	**271.160.043,94**	**16,66%**	**1.192.179.205,45**	**73,26%**	**163.983.306,29**	**10,08%**
15	232A	15.691.722,00	3.144.411,67	20,04%	2.462.419,94	15,69%	1.818.308,55	11,59%	12.547.310,33	79,96%	1.326.103,12	8,45%
15	321M	93.274.296,69	18.951.842,22	20,32%	18.900.973,45	20,26%	11.468.932,83	12,30%	74.322.454,47	79,68%	7.482.909,39	8,02%
15	321O	487.473,00	68.598,67	14,07%	68.598,67	14,07%	68.483,82	14,05%	418.874,33	85,93%	114,85	0,02%
15	321P	89.983.275,00	50.785.650,28	56,44%	16.737.312,11	18,60%	2.831.686,93	3,15%	39.197.624,72	43,56%	47.953.963,35	53,29%
15	322A	1.006.242.623,48	273.338.236,15	27,16%	273.338.236,15	27,16%	231.227.222,10	22,98%	732.904.387,33	72,84%	42.111.014,05	4,18%
15	322B	986.415.434,17	240.329.152,08	24,36%	239.999.081,78	24,33%	230.007.295,70	23,32%	746.086.282,09	75,64%	10.321.856,38	1,05%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	92.922.880,73	20.272.004,59	21,82%	20.272.004,59	21,82%	19.510.892,11	21,00%	72.650.876,14	78,18%	761.112,48	0,82%
15	322F	17.560.477,00	4.897.456,93	27,89%	4.897.456,93	27,89%	2.778.466,81	15,82%	12.663.020,07	72,11%	2.118.990,12	12,07%
15	322G	94.663.268,62	16.196.549,11	17,11%	16.196.549,11	17,11%	16.196.549,11	17,11%	78.466.719,51	82,89%	0,00	0,00%
15	322O	41.453.101,87	13.843.994,98	33,40%	10.710.081,97	25,84%	9.499.927,50	22,92%	27.609.106,89	66,60%	4.344.067,48	10,48%
15	322P	267.842.761,00	62.685.686,05	23,40%	62.685.686,05	23,40%	62.685.686,05	23,40%	205.157.074,95	76,60%	0,00	0,00%
15	323M	1.213.203.085,16	297.952.945,33	24,56%	295.287.507,10	24,34%	278.398.500,91	22,95%	915.250.139,83	75,44%	19.554.444,42	1,61%
15	324M	26.982.178,00	17.720.860,35	65,68%	17.677.829,81	65,52%	6.052.132,15	22,43%	9.261.317,65	34,32%	11.668.728,20	43,25%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**3.946.722.576,72**	**1.020.187.388,41**	**25,85%**	**979.233.737,66**	**24,81%**	**872.544.084,57**	**22,11%**	**2.926.535.188,31**	**74,15%**	**147.643.303,84**	**3,74%**
16	261O	19.858.883,01	1.493.840,88	7,52%	1.302.203,80	6,56%	1.210.510,91	6,10%	18.365.042,13	92,48%	283.329,97	1,43%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.392.381,11	1.719.866,47	18,31%	1.719.866,47	18,31%	1.188.879,47	12,66%	7.672.514,64	81,69%	530.987,00	5,65%
16	411A	48.997.198,16	27.650.739,94	56,43%	13.352.569,05	27,25%	3.102.067,82	6,33%	21.346.458,22	43,57%	24.548.672,12	50,10%
16	456A	29.940.124,61	13.558.943,05	45,29%	11.978.055,22	40,01%	2.180.124,80	7,28%	16.381.181,56	54,71%	11.378.818,25	38,01%
16	456B	6.486.427,00	2.756.729,57	42,50%	2.713.251,37	41,83%	185.994,48	2,87%	3.729.697,43	57,50%	2.570.735,09	39,63%
16	456M	25.806.372,88	10.382.470,33	40,23%	10.382.470,33	40,23%	3.160.073,95	12,25%	15.423.902,55	59,77%	7.222.396,38	27,99%
16	456N	53.025.359,00	8.517.852,57	16,06%	8.391.203,45	15,82%	3.058.689,35	5,77%	44.507.506,43	83,94%	5.459.163,22	10,30%
16	467A	20.241.451,24	7.108.028,57	35,12%	7.063.403,57	34,90%	3.469.328,56	17,14%	13.133.422,67	64,88%	3.638.700,01	17,98%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**213.748.197,01**	**73.188.471,38**	**34,24%**	**56.903.023,26**	**26,62%**	**17.555.669,34**	**8,21%**	**140.559.725,63**	**65,76%**	**55.632.802,04**	**26,03%**
17	311M	38.107.770,83	8.892.405,00	23,33%	8.874.591,62	23,29%	3.597.762,53	9,44%	29.215.365,83	76,67%	5.294.642,47	13,89%
17	311N	21.249.483,00	3.772.287,57	17,75%	3.772.287,57	17,75%	3.713.762,38	17,48%	17.477.195,43	82,25%	58.525,19	0,28%
17	311O	4.795.407,00	823.056,69	17,16%	823.056,69	17,16%	665.280,72	13,87%	3.972.350,31	82,84%	157.775,97	3,29%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.806.069,84	4.112.260,37	24,47%	4.112.260,37	24,47%	874.417,19	5,20%	12.693.809,47	75,53%	3.237.843,18	19,27%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.906.041,45	57.366.690,19	58,59%	57.285.374,47	58,51%	9.648.303,79	9,85%	40.539.351,26	41,41%	47.718.386,40	48,74%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**178.864.772,12**	**74.966.699,82**	**41,91%**	**74.867.570,72**	**41,86%**	**18.499.526,61**	**10,34%**	**103.898.072,30**	**58,09%**	**56.467.173,21**	**31,57%**
19	231A	74.208.040,00	70.551.502,09	95,07%	70.551.502,09	95,07%	10.593.850,36	14,28%	3.656.537,91	4,93%	59.957.651,73	80,80%
19	231B	14.168.911,00	6.930.079,03	48,91%	6.139.175,22	43,33%	2.574.881,68	18,17%	7.238.831,97	51,09%	4.355.197,35	30,74%
19	231C	14.519.287,00	3.541.439,34	24,39%	3.541.439,34	24,39%	3.166.378,67	21,81%	10.977.847,66	75,61%	375.060,67	2,58%
19	231D	308.903.769,00	293.235.268,41	94,93%	292.788.124,76	94,78%	53.254.989,05	17,24%	15.668.500,59	5,07%	239.980.279,36	77,69%
19	231E	2.830.376,00	623.220,22	22,02%	623.220,22	22,02%	525.430,52	18,56%	2.207.155,78	77,98%	97.789,70	3,46%
19	231F	254.346.376,00	209.380.224,21	82,32%	209.092.438,34	82,21%	37.261.297,40	14,65%	44.966.151,79	17,68%	172.118.926,81	67,67%
19	231G	57.371.802,00	13.601.760,95	23,71%	13.525.881,75	23,58%	11.821.052,19	20,60%	43.770.041,05	76,29%	1.780.708,76	3,10%
19	231H	212.646.250,61	53.920.173,49	25,36%	53.574.836,17	25,19%	45.049.341,03	21,19%	158.726.077,12	74,64%	8.870.832,46	4,17%
19	231I	390.766.169,00	315.796.773,96	80,81%	310.802.326,87	79,54%	67.889.085,43	17,37%	74.969.395,04	19,19%	247.907.688,53	63,44%
19	231J	54.931.107,20	14.143.554,96	25,75%	14.068.395,81	25,61%	12.067.663,17	21,97%	40.787.552,24	74,25%	2.075.891,79	3,78%
19	232B	28.121.883,00	19.822.955,82	70,49%	19.168.716,00	68,16%	2.890.658,21	10,28%	8.298.927,18	29,51%	16.932.297,61	60,21%
19	232C	4.652.174,00	2.146.717,82	46,14%	2.146.717,82	46,14%	599.085,74	12,88%	2.505.456,18	53,86%	1.547.632,08	33,27%
19	232D	6.131.695,00	380.931,30	6,21%	380.931,30	6,21%	200.758,88	3,27%	5.750.763,70	93,79%	180.172,42	2,94%
19	232E	242.675.082,85	174.301.096,04	71,82%	70.729.831,14	29,15%	50.133.484,35	20,66%	68.373.986,81	28,18%	124.167.611,69	51,17%
19	232F	55.623.237,82	34.834.067,30	62,63%	34.100.044,93	61,31%	6.063.903,97	10,90%	20.789.170,52	37,37%	28.770.163,33	51,72%
19	239M	39.563.929,00	16.975.371,36	42,91%	16.975.371,36	42,91%	8.422.315,50	21,29%	22.588.557,64	57,09%	8.553.055,86	21,62%
19	239N	54.025.420,66	25.407.962,06	47,03%	23.050.246,01	42,67%	6.557.624,17	12,14%	28.617.458,60	52,97%	18.850.337,89	34,89%
19		**1.815.485.510,14**	**1.255.593.098,36**	**69,16%**	**1.141.259.199,13**	**62,86%**	**319.071.800,32**	**17,58%**	**559.892.411,78**	**30,84%**	**936.521.298,04**	**51,59%**
20	241A	384.445.368,33	239.075.002,65	62,19%	237.019.484,91	61,65%	8.739.076,03	2,27%	145.370.365,68	37,81%	230.335.926,62	59,91%
20	241M	280.073.668,30	164.121.921,93	58,60%	67.929.432,72	24,25%	26.795.588,58	9,57%	115.951.746,37	41,40%	137.326.333,35	49,03%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	27.872.814,81	7.567.925,31	27,15%	7.305.107,83	26,21%	3.646.796,97	13,08%	20.304.889,50	72,85%	3.921.128,34	14,07%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	32.388.298,00	17.088.006,19	52,76%	17.088.006,19	52,76%	5.303.521,01	16,37%	15.300.291,81	47,24%	11.784.485,18	36,39%
20		**724.780.149,44**	**427.852.856,08**	**59,03%**	**329.342.031,65**	**45,44%**	**44.484.982,59**	**6,14%**	**296.927.293,36**	**40,97%**	**383.367.873,49**	**52,89%**
23	261A	135.172.590,84	80.636.568,09	59,65%	78.474.085,70	58,05%	2.128.193,74	1,57%	54.536.022,75	40,35%	78.508.374,35	58,08%
23	261B	222.582.862,00	90.943.062,22	40,86%	68.093.077,05	30,59%	21.575.293,53	9,69%	131.639.799,78	59,14%	69.367.768,69	31,16%
23	261M	11.690.138,93	2.554.107,77	21,85%	2.554.107,77	21,85%	566.004,92	4,84%	9.136.031,16	78,15%	1.988.102,85	17,01%
23	942N	193.113.091,80	158.563.197,43	82,11%	39.004.855,69	20,20%	2.865.500,00	1,48%	34.549.894,37	17,89%	155.697.697,43	80,63%
23		**562.558.683,57**	**332.696.935,51**	**59,14%**	**188.126.126,21**	**33,44%**	**27.134.992,19**	**4,82%**	**229.861.748,06**	**40,86%**	**305.561.943,32**	**54,32%**
25	951M	3.652.004.999,00	2.323.893.221,74	63,63%	2.323.893.221,74	63,63%	2.317.112.819,71	63,45%	1.328.111.777,26	36,37%	6.780.402,03	0,19%
25		**3.652.004.999,00**	**2.323.893.221,74**	**63,63%**	**2.323.893.221,74**	**63,63%**	**2.317.112.819,71**	**63,45%**	**1.328.111.777,26**	**36,37%**	**6.780.402,03**	**0,19%**
26	929N	257.622.730,82	77.454.225,24	30,06%	77.454.225,24	30,06%	18.795.379,24	7,30%	180.168.505,58	69,94%	58.658.846,00	22,77%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 3 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**257.622.730,82**	**77.454.225,24**	**30,06%**	**77.454.225,24**	**30,06%**	**18.795.379,24**	**7,30%**	**180.168.505,58**	**69,94%**	**58.658.846,00**	**22,77%**
30	929N	55.214.818,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	55.214.818,37	100,00%	0,00	0,00%
30		**55.214.818,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**55.214.818,37**	**100,00%**	**0,00**	**0,00%**
Total		**15.684.665.112,47**	**7.676.623.336,91**	**48,94%**	**7.157.133.805,88**	**45,63%**	**4.364.172.437,51**	**27,82%**	**8.008.041.775,56**	**51,06%**	**3.312.450.899,40**	**21,12%**