INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	305.822,70	95,81%	0,00	0,00%	13.377,30	4,19%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	658.520,42	87,39%	0,00	0,00%	94.979,58	12,61%
A002	911N	12	8.069.500,00	1.333.000,00	16,52%	9.402.500,00	116,52%	8.189.924,80	87,10%	0,00	0,00%	1.212.575,20	12,90%
A002	911N	13	0,00	24.200,00	100,00%	24.200,00	0,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	21.733,64	98,79%	0,00	0,00%	266,36	1,21%
A002	911N	16	4.200.400,00	433.100,00	10,31%	4.633.500,00	110,31%	3.873.812,26	83,60%	0,00	0,00%	759.687,74	16,40%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	6.700.919,44	86,47%	0,00	0,00%	1.048.580,56	13,53%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.590.100,00**	**12,69%**	**23.003.400,00**	**112,69%**	**19.873.933,26**	**86,40%**	**0,00**	**0,00%**	**3.129.466,74**	**13,60%**
A002			**20.413.300,00**	**2.590.100,00**	**12,69%**	**23.003.400,00**	**112,69%**	**19.873.933,26**	**86,40%**	**0,00**	**0,00%**	**3.129.466,74**	**13,60%**
A003	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	614.674,00	87,66%	0,00	0,00%	86.566,00	12,34%
A003	911O	11	587.800,00	13.910,00	2,37%	601.710,00	102,37%	526.766,59	87,54%	0,00	0,00%	74.943,41	12,46%
A003	911O	12	4.306.420,00	82.007,11	1,90%	4.388.427,11	101,90%	3.803.492,41	86,67%	0,00	0,00%	584.934,70	13,33%
A003	911O	13	168.200,00	6.955,00	4,13%	175.155,00	104,13%	156.443,81	89,32%	0,00	0,00%	18.711,19	10,68%
A003	911O	16	1.036.318,00	14.579,31	1,41%	1.050.897,31	101,41%	841.099,97	80,04%	9.674,92	0,92%	200.122,42	19,04%
A003	911O	18	117.640,00	38.400,00	32,64%	156.040,00	132,64%	143.055,04	91,68%	0,00	0,00%	12.984,96	8,32%
A003	911O		**6.917.618,00**	**155.851,42**	**2,25%**	**7.073.469,42**	**102,25%**	**6.085.531,82**	**86,03%**	**9.674,92**	**0,14%**	**978.262,68**	**13,83%**
A003			**6.917.618,00**	**155.851,42**	**2,25%**	**7.073.469,42**	**102,25%**	**6.085.531,82**	**86,03%**	**9.674,92**	**0,14%**	**978.262,68**	**13,83%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	112A	12	1.960.335,00	181.271,00	9,25%	2.141.606,00	109,25%	1.921.243,53	89,71%	0,00	0,00%	220.362,47	10,29%
1001	112A	13	63.479,00	1.515,00	2,39%	64.994,00	102,39%	56.110,56	86,33%	0,00	0,00%	8.883,44	13,67%
1001	112A	16	210.936,00	4.219,00	2,00%	215.155,00	102,00%	156.575,18	72,77%	0,00	0,00%	58.579,82	27,23%
1001	112A		**2.317.242,00**	**187.005,00**	**8,07%**	**2.504.247,00**	**108,07%**	**2.202.672,63**	**87,96%**	**0,00**	**0,00%**	**301.574,37**	**12,04%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	112B	12	5.981.870,00	-46.741,00	-0,78%	5.935.129,00	99,22%	5.324.245,19	89,71%	0,00	0,00%	610.883,81	10,29%
1001	112B	13	599.580,00	20.170,00	3,36%	619.750,00	103,36%	541.118,15	87,31%	0,00	0,00%	78.631,85	12,69%
1001	112B	16	1.425.355,00	11.843,00	0,83%	1.437.198,00	100,83%	1.240.613,03	86,32%	0,00	0,00%	196.584,97	13,68%
1001	112B		**8.089.297,00**	**-14.728,00**	**-0,18%**	**8.074.569,00**	**99,82%**	**7.174.719,73**	**88,86%**	**0,00**	**0,00%**	**899.849,27**	**11,14%**
1001	112C	12	227.950.025,00	8.219.474,00	3,61%	236.169.499,00	103,61%	202.732.226,19	85,84%	0,00	0,00%	33.437.272,81	14,16%
1001	112C	13	13.129.605,00	471.280,00	3,59%	13.600.885,00	103,59%	11.861.840,95	87,21%	0,00	0,00%	1.739.044,05	12,79%
1001	112C	14	8.295.699,00	165.914,00	2,00%	8.461.613,00	102,00%	6.773.924,69	80,05%	0,00	0,00%	1.687.688,31	19,95%
1001	112C	15	7.548.177,00	2.485,00	0,03%	7.550.662,00	100,03%	6.259.351,61	82,90%	0,00	0,00%	1.291.310,39	17,10%
1001	112C	16	33.016.857,00	1.434.794,00	4,35%	34.451.651,00	104,35%	27.977.570,97	81,21%	0,00	0,00%	6.474.080,03	18,79%
1001	112C	18	5.559.366,00	-3.821.373,00	-68,74%	1.737.993,00	31,26%	1.737.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.472.574,00**	**2,19%**	**301.972.303,00**	**102,19%**	**257.342.907,41**	**85,22%**	**0,00**	**0,00%**	**44.629.395,59**	**14,78%**
1001	131M	12	820.087,00	100.603,00	12,27%	920.690,00	112,27%	834.133,96	90,60%	0,00	0,00%	86.556,04	9,40%
1001	131M	16	144.079,00	19.546,00	13,57%	163.625,00	113,57%	141.930,60	86,74%	0,00	0,00%	21.694,40	13,26%
1001	131M		**964.166,00**	**120.149,00**	**12,46%**	**1.084.315,00**	**112,46%**	**976.064,56**	**90,02%**	**0,00**	**0,00%**	**108.250,44**	**9,98%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	123.737,46	83,33%	0,00	0,00%	24.747,54	16,67%
1001	132A	12	1.594.292,00	54.898,00	3,44%	1.649.190,00	103,44%	1.442.453,69	87,46%	0,00	0,00%	206.736,31	12,54%
1001	132A	13	1.090.999,00	29.119,00	2,67%	1.120.118,00	102,67%	979.509,13	87,45%	0,00	0,00%	140.608,87	12,55%
1001	132A	16	771.228,00	15.425,00	2,00%	786.653,00	102,00%	676.800,17	86,04%	0,00	0,00%	109.852,83	13,96%
1001	132A		**3.539.011,00**	**165.435,00**	**4,67%**	**3.704.446,00**	**104,67%**	**3.222.500,45**	**86,99%**	**0,00**	**0,00%**	**481.945,55**	**13,01%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.521,61	83,06%	0,00	0,00%	13.970,39	16,94%
1001	134A	12	84.075.370,00	2.060.738,08	2,45%	86.136.108,08	102,45%	74.770.662,62	86,81%	0,00	0,00%	11.365.445,46	13,19%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	230.540,39	6,98%	3.531.894,39	106,98%	3.385.873,19	95,87%	905,26	0,03%	145.115,94	4,11%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	385.535,00	100,00%	0,00	0,00%	0,00	0,00%
1001	134A	16	18.765.437,00	379.812,53	2,02%	19.145.249,53	102,02%	14.754.419,15	77,07%	22,58	0,00%	4.390.807,80	22,93%
1001	134A		**106.602.628,00**	**2.678.651,00**	**2,51%**	**109.281.279,00**	**102,51%**	**93.365.011,57**	**85,44%**	**927,84**	**0,00%**	**15.915.339,59**	**14,56%**
1001	231C	12	1.494.294,00	55.196,00	3,69%	1.549.490,00	103,69%	1.339.685,91	86,46%	0,00	0,00%	209.804,09	13,54%
1001	231C	13	7.893.346,00	998.372,00	12,65%	8.891.718,00	112,65%	7.696.020,97	86,55%	0,00	0,00%	1.195.697,03	13,45%
1001	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	9.473,88	76,30%	0,00	0,00%	2.943,12	23,70%
1001	231C	16	2.330.251,00	46.605,00	2,00%	2.376.856,00	102,00%	1.804.347,88	75,91%	0,00	0,00%	572.508,12	24,09%
1001	231C		**11.730.308,00**	**1.100.173,00**	**9,38%**	**12.830.481,00**	**109,38%**	**10.849.528,64**	**84,56%**	**0,00**	**0,00%**	**1.980.952,36**	**15,44%**
1001	231D	12	1.286.404,00	67.908,00	5,28%	1.354.312,00	105,28%	1.190.900,32	87,93%	0,00	0,00%	163.411,68	12,07%
1001	231D	13	756.534,00	6.505,00	0,86%	763.039,00	100,86%	669.460,55	87,74%	0,00	0,00%	93.578,45	12,26%
1001	231D	16	522.968,00	10.459,00	2,00%	533.427,00	102,00%	441.551,10	82,78%	0,00	0,00%	91.875,90	17,22%
1001	231D		**2.565.906,00**	**84.872,00**	**3,31%**	**2.650.778,00**	**103,31%**	**2.301.911,97**	**86,84%**	**0,00**	**0,00%**	**348.866,03**	**13,16%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	231F	12	1.698.829,00	65.837,00	3,88%	1.764.666,00	103,88%	1.558.276,61	88,30%	0,00	0,00%	206.389,39	11,70%
1001	231F	13	795.551,00	79.398,00	9,98%	874.949,00	109,98%	757.434,09	86,57%	0,00	0,00%	117.514,91	13,43%
1001	231F	16	573.152,00	11.463,00	2,00%	584.615,00	102,00%	472.081,42	80,75%	0,00	0,00%	112.533,58	19,25%
1001	231F		**3.150.024,00**	**156.698,00**	**4,97%**	**3.306.722,00**	**104,97%**	**2.856.535,48**	**86,39%**	**0,00**	**0,00%**	**450.186,52**	**13,61%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	231I	12	5.761.478,00	141.118,00	2,45%	5.902.596,00	102,45%	5.156.270,34	87,36%	0,00	0,00%	746.325,66	12,64%
1001	231I	13	3.140.305,00	74.990,00	2,39%	3.215.295,00	102,39%	2.805.623,93	87,26%	0,00	0,00%	409.671,07	12,74%
1001	231I	16	1.474.356,00	29.487,00	2,00%	1.503.843,00	102,00%	1.055.198,76	70,17%	0,00	0,00%	448.644,24	29,83%
1001	231I		**10.458.631,00**	**245.595,00**	**2,35%**	**10.704.226,00**	**102,35%**	**9.085.836,39**	**84,88%**	**0,00**	**0,00%**	**1.618.389,61**	**15,12%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	72.773,13	88,22%	0,00	0,00%	9.718,87	11,78%
1001	232A	12	1.618.877,00	350.429,00	21,65%	1.969.306,00	121,65%	1.748.164,58	88,77%	0,00	0,00%	221.141,42	11,23%
1001	232A	13	5.932.858,00	-620.527,00	-10,46%	5.312.331,00	89,54%	4.759.641,60	89,60%	0,00	0,00%	552.689,40	10,40%
1001	232A	16	2.272.733,00	45.454,00	2,00%	2.318.187,00	102,00%	2.000.561,68	86,30%	0,00	0,00%	317.625,32	13,70%
1001	232A		**9.906.960,00**	**-224.644,00**	**-2,27%**	**9.682.316,00**	**97,73%**	**8.581.140,99**	**88,63%**	**0,00**	**0,00%**	**1.101.175,01**	**11,37%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	232B	12	1.674.396,00	140.870,00	8,41%	1.815.266,00	108,41%	1.632.470,86	89,93%	0,00	0,00%	182.795,14	10,07%
1001	232B	13	735.650,00	-52.116,00	-7,08%	683.534,00	92,92%	590.193,87	86,34%	0,00	0,00%	93.340,13	13,66%
1001	232B	16	662.150,00	13.243,00	2,00%	675.393,00	102,00%	583.251,87	86,36%	0,00	0,00%	92.141,13	13,64%
1001	232B		**3.154.688,00**	**101.997,00**	**3,23%**	**3.256.685,00**	**103,23%**	**2.874.659,96**	**88,27%**	**0,00**	**0,00%**	**382.025,04**	**11,73%**
1001	232C	12	1.128.227,00	87.680,00	7,77%	1.215.907,00	107,77%	1.093.771,57	89,96%	0,00	0,00%	122.135,43	10,04%
1001	232C	13	304.097,00	-19.547,00	-6,43%	284.550,00	93,57%	256.174,40	90,03%	0,00	0,00%	28.375,60	9,97%
1001	232C	16	644.830,00	12.897,00	2,00%	657.727,00	102,00%	601.055,77	91,38%	0,00	0,00%	56.671,23	8,62%
1001	232C		**2.077.154,00**	**81.030,00**	**3,90%**	**2.158.184,00**	**103,90%**	**1.951.001,74**	**90,40%**	**0,00**	**0,00%**	**207.182,26**	**9,60%**
1001	232D	12	658.050,00	19.986,00	3,04%	678.036,00	103,04%	588.235,95	86,76%	0,00	0,00%	89.800,05	13,24%
1001	232D	13	46.938,00	41,00	0,09%	46.979,00	100,09%	39.979,56	85,10%	0,00	0,00%	6.999,44	14,90%
1001	232D	16	115.383,00	2.308,00	2,00%	117.691,00	102,00%	92.424,88	78,53%	0,00	0,00%	25.266,12	21,47%
1001	232D		**820.371,00**	**22.335,00**	**2,72%**	**842.706,00**	**102,72%**	**720.640,39**	**85,52%**	**0,00**	**0,00%**	**122.065,61**	**14,48%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	232E	12	4.522.271,00	134.235,00	2,97%	4.656.506,00	102,97%	4.112.274,28	88,31%	0,00	0,00%	544.231,72	11,69%
1001	232E	13	652.791,00	-16.703,00	-2,56%	636.088,00	97,44%	556.796,29	87,53%	0,00	0,00%	79.291,71	12,47%
1001	232E	16	583.262,00	11.665,00	2,00%	594.927,00	102,00%	377.865,69	63,51%	0,00	0,00%	217.061,31	36,49%
1001	232E		**5.840.816,00**	**129.197,00**	**2,21%**	**5.970.013,00**	**102,21%**	**5.115.679,62**	**85,69%**	**0,00**	**0,00%**	**854.333,38**	**14,31%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	232F	12	3.471.701,00	405.892,00	11,69%	3.877.593,00	111,69%	3.385.225,84	87,30%	0,00	0,00%	492.367,16	12,70%
1001	232F	13	3.594.904,00	20.003,00	0,56%	3.614.907,00	100,56%	3.151.867,73	87,19%	0,00	0,00%	463.039,27	12,81%
1001	232F	16	1.760.152,00	35.203,00	2,00%	1.795.355,00	102,00%	1.406.118,63	78,32%	0,00	0,00%	389.236,37	21,68%
1001	232F		**8.909.249,00**	**461.098,00**	**5,18%**	**9.370.347,00**	**105,18%**	**8.011.955,56**	**85,50%**	**0,00**	**0,00%**	**1.358.391,44**	**14,50%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	102.716,32	85,50%	0,00	0,00%	17.426,68	14,50%
1001	239M	12	10.764.540,00	542.383,55	5,04%	11.306.923,55	105,04%	8.450.789,10	74,74%	1.485.138,00	13,13%	1.370.996,45	12,13%
1001	239M	13	2.846.774,00	-75.155,00	-2,64%	2.771.619,00	97,36%	2.272.118,84	81,98%	162.478,89	5,86%	337.021,27	12,16%
1001	239M	15	91.848,00	473,00	0,51%	92.321,00	100,51%	75.026,24	81,27%	0,00	0,00%	17.294,76	18,73%
1001	239M	16	3.453.790,00	161.802,45	4,68%	3.615.592,45	104,68%	2.736.022,05	75,67%	152.783,71	4,23%	726.786,69	20,10%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	21.503,26	83,33%	0,00	0,00%	4.300,74	16,67%
1001	239M		**19.306.060,00**	**-1.119.136,00**	**-5,80%**	**18.186.924,00**	**94,20%**	**13.870.276,59**	**76,27%**	**1.800.400,60**	**9,90%**	**2.516.246,81**	**13,84%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	241A	12	9.603.303,00	389.198,00	4,05%	9.992.501,00	104,05%	8.976.574,52	89,83%	0,00	0,00%	1.015.926,48	10,17%
1001	241A	13	5.398.895,00	-14.801,00	-0,27%	5.384.094,00	99,73%	4.725.156,58	87,76%	0,00	0,00%	658.937,42	12,24%
1001	241A	16	3.554.146,00	71.083,00	2,00%	3.625.229,00	102,00%	3.031.277,87	83,62%	0,00	0,00%	593.951,13	16,38%
1001	241A		**18.638.836,00**	**445.480,00**	**2,39%**	**19.084.316,00**	**102,39%**	**16.801.752,33**	**88,04%**	**0,00**	**0,00%**	**2.282.563,67**	**11,96%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	241M	12	27.127.042,00	2.945.718,00	10,86%	30.072.760,00	110,86%	23.851.915,92	79,31%	2.974.733,67	9,89%	3.246.110,41	10,79%
1001	241M	13	10.583.809,00	9.725,00	0,09%	10.593.534,00	100,09%	9.311.298,00	87,90%	0,00	0,00%	1.282.236,00	12,10%
1001	241M	15	748.213,00	14.964,00	2,00%	763.177,00	102,00%	693.247,31	90,84%	0,00	0,00%	69.929,69	9,16%
1001	241M	16	9.867.373,00	197.347,00	2,00%	10.064.720,00	102,00%	8.461.716,91	84,07%	0,00	0,00%	1.603.003,09	15,93%
1001	241M		**48.408.929,00**	**3.167.754,00**	**6,54%**	**51.576.683,00**	**106,54%**	**42.386.921,50**	**82,18%**	**2.974.733,67**	**5,77%**	**6.215.027,83**	**12,05%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	241N	12	1.925.797,00	680.239,38	35,32%	2.606.036,38	135,32%	2.348.659,86	90,12%	0,00	0,00%	257.376,52	9,88%
1001	241N	13	744.432,00	-47.661,98	-6,40%	696.770,02	93,60%	607.634,82	87,21%	0,00	0,00%	89.135,20	12,79%
1001	241N	16	620.798,00	11.306,31	1,82%	632.104,31	101,82%	507.619,29	80,31%	0,00	0,00%	124.485,02	19,69%
1001	241N		**3.291.027,00**	**726.375,71**	**22,07%**	**4.017.402,71**	**122,07%**	**3.532.657,33**	**87,93%**	**0,00**	**0,00%**	**484.745,38**	**12,07%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	261A	12	6.019.036,00	270.748,00	4,50%	6.289.784,00	104,50%	5.471.178,17	86,99%	0,00	0,00%	818.605,83	13,01%
1001	261A	13	2.176.174,00	-38.815,00	-1,78%	2.137.359,00	98,22%	1.881.496,31	88,03%	0,00	0,00%	255.862,69	11,97%
1001	261A	16	2.017.875,00	110.564,00	5,48%	2.128.439,00	105,48%	1.776.207,65	83,45%	0,00	0,00%	352.231,35	16,55%
1001	261A		**10.295.577,00**	**342.497,00**	**3,33%**	**10.638.074,00**	**103,33%**	**9.197.625,49**	**86,46%**	**0,00**	**0,00%**	**1.440.448,51**	**13,54%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	322.089,98	83,33%	0,00	0,00%	64.418,02	16,67%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	102.716,32	85,50%	0,00	0,00%	17.426,68	14,50%
1001	261M	12	0,00	3.403.149,94	100,00%	3.403.149,94	0,00%	3.251.956,51	95,56%	0,00	0,00%	151.193,43	4,44%
1001	261M	13	0,00	397.879,86	100,00%	397.879,86	0,00%	388.145,86	97,55%	3.234,24	0,81%	6.499,76	1,63%
1001	261M	15	0,00	52.271,00	100,00%	52.271,00	0,00%	43.559,22	83,33%	0,00	0,00%	8.711,78	16,67%
1001	261M	16	0,00	1.240.941,45	100,00%	1.240.941,45	0,00%	1.119.386,47	90,20%	32.762,27	2,64%	88.792,71	7,16%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	21.503,30	83,33%	0,00	0,00%	4.300,70	16,67%
1001	261M		**0,00**	**5.626.697,25**	**100,00%**	**5.626.697,25**	**0,00%**	**5.249.357,66**	**93,29%**	**35.996,51**	**0,64%**	**341.343,08**	**6,07%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	261O	12	1.264.403,00	595.095,00	47,07%	1.859.498,00	147,07%	1.601.310,41	86,12%	29.382,76	1,58%	228.804,83	12,30%
1001	261O	13	299.920,00	12.627,00	4,21%	312.547,00	104,21%	272.804,53	87,28%	0,00	0,00%	39.742,47	12,72%
1001	261O	16	420.922,00	8.418,00	2,00%	429.340,00	102,00%	348.565,23	81,19%	0,00	0,00%	80.774,77	18,81%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O		**1.985.245,00**	**698.632,00**	**35,19%**	**2.683.877,00**	**135,19%**	**2.291.423,53**	**85,38%**	**29.382,76**	**1,09%**	**363.070,71**	**13,53%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	261P	12	4.224.085,00	204.099,00	4,83%	4.428.184,00	104,83%	3.926.356,87	88,67%	0,00	0,00%	501.827,13	11,33%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	708.275,54	90,08%	0,00	0,00%	78.027,46	9,92%
1001	261P	16	1.212.014,00	24.240,00	2,00%	1.236.254,00	102,00%	1.065.359,31	86,18%	0,00	0,00%	170.894,69	13,82%
1001	261P		**6.359.155,00**	**174.078,00**	**2,74%**	**6.533.233,00**	**102,74%**	**5.768.735,08**	**88,30%**	**0,00**	**0,00%**	**764.497,92**	**11,70%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	282.591,60	83,33%	0,00	0,00%	56.518,40	16,67%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	160.198,20	89,57%	0,00	0,00%	18.661,80	10,43%
1001	311M	12	7.076.033,00	63.528,00	0,90%	7.139.561,00	100,90%	6.407.175,68	89,74%	11.120,00	0,16%	721.265,32	10,10%
1001	311M	13	2.572.582,00	88.477,00	3,44%	2.661.059,00	103,44%	2.390.411,21	89,83%	7.629,42	0,29%	263.018,37	9,88%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.741,00	1,53%	247.596,00	101,53%	204.269,99	82,50%	541,06	0,22%	42.784,95	17,28%
1001	311M	16	3.771.149,00	267.296,00	7,09%	4.038.445,00	107,09%	3.450.283,34	85,44%	121.053,68	3,00%	467.107,98	11,57%
1001	311M	18	218.144,00	-179.651,00	-82,35%	38.493,00	17,65%	32.077,54	83,33%	0,00	0,00%	6.415,46	16,67%
1001	311M		**14.411.767,00**	**247.661,00**	**1,72%**	**14.659.428,00**	**101,72%**	**12.943.311,56**	**88,29%**	**140.344,16**	**0,96%**	**1.575.772,28**	**10,75%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	311N	12	15.454.113,00	368.402,00	2,38%	15.822.515,00	102,38%	13.977.712,30	88,34%	1.792,80	0,01%	1.843.009,90	11,65%
1001	311N	13	740.594,00	16.010,00	2,16%	756.604,00	102,16%	687.194,41	90,83%	0,00	0,00%	69.409,59	9,17%
1001	311N	16	4.394.521,00	87.890,00	2,00%	4.482.411,00	102,00%	3.892.697,92	86,84%	0,00	0,00%	589.713,08	13,16%
1001	311N		**20.671.720,00**	**472.302,00**	**2,28%**	**21.144.022,00**	**102,28%**	**18.626.347,99**	**88,09%**	**1.792,80**	**0,01%**	**2.515.881,21**	**11,90%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	311O	12	3.032.548,00	179.612,00	5,92%	3.212.160,00	105,92%	2.872.415,00	89,42%	7.451,97	0,23%	332.293,03	10,34%
1001	311O	13	63.026,00	1.688,00	2,68%	64.714,00	102,68%	58.700,38	90,71%	0,00	0,00%	6.013,62	9,29%
1001	311O	16	733.520,00	14.670,00	2,00%	748.190,00	102,00%	649.376,65	86,79%	0,00	0,00%	98.813,35	13,21%
1001	311O		**3.911.586,00**	**195.970,00**	**5,01%**	**4.107.556,00**	**105,01%**	**3.649.235,39**	**88,84%**	**7.451,97**	**0,18%**	**450.868,64**	**10,98%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	312D	12	3.233.528,00	105.261,00	3,26%	3.338.789,00	103,26%	3.048.723,12	91,31%	0,00	0,00%	290.065,88	8,69%
1001	312D	13	488.388,00	-33.600,00	-6,88%	454.788,00	93,12%	388.788,24	85,49%	24.218,40	5,33%	41.781,36	9,19%
1001	312D	16	2.496.854,00	20.787,00	0,83%	2.517.641,00	100,83%	2.422.914,15	96,24%	0,00	0,00%	94.726,85	3,76%
1001	312D		**6.301.262,00**	**92.448,00**	**1,47%**	**6.393.710,00**	**101,47%**	**5.929.168,87**	**92,73%**	**24.218,40**	**0,38%**	**440.322,73**	**6,89%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	313B	12	19.345.095,00	543.425,00	2,81%	19.888.520,00	102,81%	17.640.293,54	88,70%	0,00	0,00%	2.248.226,46	11,30%
1001	313B	13	3.605.584,00	137.827,00	3,82%	3.743.411,00	103,82%	3.300.759,61	88,18%	30.021,11	0,80%	412.630,28	11,02%
1001	313B	14	271.204,00	5.424,00	2,00%	276.628,00	102,00%	173.807,20	62,83%	404,09	0,15%	102.416,71	37,02%
1001	313B	16	6.607.749,00	132.155,00	2,00%	6.739.904,00	102,00%	5.830.994,07	86,51%	0,00	0,00%	908.909,93	13,49%
1001	313B		**29.912.124,00**	**818.831,00**	**2,74%**	**30.730.955,00**	**102,74%**	**27.014.597,78**	**87,91%**	**30.425,20**	**0,10%**	**3.685.932,02**	**11,99%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	626.307,46	83,33%	0,00	0,00%	125.261,54	16,67%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	102.716,32	85,50%	0,00	0,00%	17.426,68	14,50%
1001	321M	12	34.671.968,00	1.281.219,84	3,70%	35.953.187,84	103,70%	31.650.178,25	88,03%	0,00	0,00%	4.303.009,59	11,97%
1001	321M	13	4.954.370,00	-40.974,00	-0,83%	4.913.396,00	99,17%	4.293.110,08	87,38%	48.307,62	0,98%	571.978,30	11,64%
1001	321M	14	12.563,00	0,00	0,00%	12.563,00	100,00%	0,00	0,00%	9.619,88	76,57%	2.943,12	23,43%
1001	321M	15	901.629,00	18.800,29	2,09%	920.429,29	102,09%	896.742,91	97,43%	0,00	0,00%	23.686,38	2,57%
1001	321M	16	8.723.658,00	464.323,00	5,32%	9.187.981,00	105,32%	7.273.654,18	79,16%	271.442,07	2,95%	1.642.884,75	17,88%
1001	321M	18	1.738.031,00	11.834.655,00	680,92%	13.572.686,00	780,92%	13.566.270,54	99,95%	0,00	0,00%	6.415,46	0,05%
1001	321M		**51.992.735,00**	**13.439.220,13**	**25,85%**	**65.431.955,13**	**125,85%**	**58.408.979,74**	**89,27%**	**329.369,57**	**0,50%**	**6.693.605,82**	**10,23%**
1001	321N	10	0,00	254.521,00	100,00%	254.521,00	0,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	102.716,32	85,50%	0,00	0,00%	17.426,68	14,50%
1001	321N	12	0,00	2.152.427,10	100,00%	2.152.427,10	0,00%	2.051.602,11	95,32%	0,00	0,00%	100.824,99	4,68%
1001	321N	13	0,00	77.329,74	100,00%	77.329,74	0,00%	77.173,74	99,80%	0,00	0,00%	156,00	0,20%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	28.407,42	83,33%	0,00	0,00%	5.681,58	16,67%
1001	321N	16	0,00	722.609,74	100,00%	722.609,74	0,00%	660.458,71	91,40%	19.840,83	2,75%	42.310,20	5,86%
1001	321N	18	0,00	25.804,00	100,00%	25.804,00	0,00%	21.503,26	83,33%	0,00	0,00%	4.300,74	16,67%
1001	321N		**0,00**	**3.386.923,58**	**100,00%**	**3.386.923,58**	**0,00%**	**3.153.962,34**	**93,12%**	**19.840,83**	**0,59%**	**213.120,41**	**6,29%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	54.994,10	83,33%	0,00	0,00%	10.998,90	16,67%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	201.946,37	86,23%	0,00	0,00%	32.259,63	13,77%
1001	321O	16	70.310,00	1.406,00	2,00%	71.716,00	102,00%	69.389,75	96,76%	0,00	0,00%	2.326,25	3,24%
1001	321O		**364.985,00**	**6.930,00**	**1,90%**	**371.915,00**	**101,90%**	**326.330,22**	**87,74%**	**0,00**	**0,00%**	**45.584,78**	**12,26%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	321P	12	2.681.980,00	53.361,00	1,99%	2.735.341,00	101,99%	2.479.639,55	90,65%	0,00	0,00%	255.701,45	9,35%
1001	321P	13	302.499,00	100.641,00	33,27%	403.140,00	133,27%	340.026,45	84,34%	0,00	0,00%	63.113,55	15,66%
1001	321P	16	747.197,00	14.944,00	2,00%	762.141,00	102,00%	676.981,73	88,83%	0,00	0,00%	85.159,27	11,17%
1001	321P		**3.814.168,00**	**168.946,00**	**4,43%**	**3.983.114,00**	**104,43%**	**3.565.391,09**	**89,51%**	**0,00**	**0,00%**	**417.722,91**	**10,49%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	322A	12	784.425.218,00	31.904.759,00	4,07%	816.329.977,00	104,07%	694.215.305,97	85,04%	0,00	0,00%	122.114.671,03	14,96%
1001	322A	13	1.720.101,00	-43.678,00	-2,54%	1.676.423,00	97,46%	1.502.266,27	89,61%	0,00	0,00%	174.156,73	10,39%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	24.953.701,11	85,70%	0,00	0,00%	4.162.786,89	14,30%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	4.221.026,00	5,99%	74.685.085,00	105,99%	58.955.071,99	78,94%	0,00	0,00%	15.730.013,01	21,06%
1001	322A		**891.493.761,00**	**36.868.949,00**	**4,14%**	**928.362.710,00**	**104,14%**	**786.167.333,70**	**84,68%**	**0,00**	**0,00%**	**142.195.376,30**	**15,32%**
1001	322B	12	782.289.487,00	37.042.301,00	4,74%	819.331.788,00	104,74%	698.909.261,20	85,30%	0,00	0,00%	120.422.526,80	14,70%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	200.757,01	90,55%	0,00	0,00%	20.951,99	9,45%
1001	322B	14	11.466.526,00	259.249,00	2,26%	11.725.775,00	102,26%	9.869.292,18	84,17%	0,00	0,00%	1.856.482,82	15,83%
1001	322B	16	73.280.056,00	6.489.947,00	8,86%	79.770.003,00	108,86%	62.128.591,07	77,88%	0,00	0,00%	17.641.411,93	22,12%
1001	322B		**867.226.629,00**	**43.822.646,00**	**5,05%**	**911.049.275,00**	**105,05%**	**771.107.901,46**	**84,64%**	**0,00**	**0,00%**	**139.941.373,54**	**15,36%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	322C	12	1.430.770,00	20.178,00	1,41%	1.450.948,00	101,41%	1.272.352,28	87,69%	0,00	0,00%	178.595,72	12,31%
1001	322C	13	111.272,00	-4.044,00	-3,63%	107.228,00	96,37%	93.254,16	86,97%	0,00	0,00%	13.973,84	13,03%
1001	322C	16	357.172,00	7.143,00	2,00%	364.315,00	102,00%	319.422,43	87,68%	0,00	0,00%	44.892,57	12,32%
1001	322C		**1.981.706,00**	**23.277,00**	**1,17%**	**2.004.983,00**	**101,17%**	**1.753.772,23**	**87,47%**	**0,00**	**0,00%**	**251.210,77**	**12,53%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	322E	12	75.395.726,00	2.425.817,00	3,22%	77.821.543,00	103,22%	66.952.026,93	86,03%	0,00	0,00%	10.869.516,07	13,97%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	181.913,25	87,56%	0,00	0,00%	25.855,75	12,44%
1001	322E	14	570.096,00	12.890,00	2,26%	582.986,00	102,26%	393.265,19	67,46%	0,00	0,00%	189.720,81	32,54%
1001	322E	16	5.081.480,00	221.194,00	4,35%	5.302.674,00	104,35%	4.183.935,30	78,90%	0,00	0,00%	1.118.738,70	21,10%
1001	322E		**81.361.506,00**	**2.635.958,00**	**3,24%**	**83.997.464,00**	**103,24%**	**71.779.884,03**	**85,45%**	**0,00**	**0,00%**	**12.217.579,97**	**14,55%**
1001	322G	12	87.809.954,00	2.940.218,00	3,35%	90.750.172,00	103,35%	80.756.810,42	88,99%	0,00	0,00%	9.993.361,58	11,01%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	130.190,63	82,77%	0,00	0,00%	27.105,37	17,23%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	3.847.305,63	82,37%	0,00	0,00%	823.314,37	17,63%
1001	322G		**92.531.128,00**	**3.046.960,00**	**3,29%**	**95.578.088,00**	**103,29%**	**84.734.306,68**	**88,65%**	**0,00**	**0,00%**	**10.843.781,32**	**11,35%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	322O	12	6.582.931,00	265.044,87	4,03%	6.847.975,87	104,03%	6.193.107,15	90,44%	0,00	0,00%	654.868,72	9,56%
1001	322O	13	303.104,00	-25.049,00	-8,26%	278.055,00	91,74%	245.856,95	88,42%	0,00	0,00%	32.198,05	11,58%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	16	498.652,00	10.026,00	2,01%	508.678,00	102,01%	483.245,72	95,00%	0,00	0,00%	25.432,28	5,00%
1001	322O		**7.384.687,00**	**332.513,87**	**4,50%**	**7.717.200,87**	**104,50%**	**6.990.953,18**	**90,59%**	**0,00**	**0,00%**	**726.247,69**	**9,41%**
1001	322P	12	38.009.190,00	1.431.973,00	3,77%	39.441.163,00	103,77%	34.715.146,21	88,02%	0,00	0,00%	4.726.016,79	11,98%
1001	322P	13	137.592.685,00	11.171.698,00	8,12%	148.764.383,00	108,12%	128.044.501,39	86,07%	0,00	0,00%	20.719.881,61	13,93%
1001	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	95.215,50	96,24%	0,00	0,00%	3.723,50	3,76%
1001	322P	15	13.507.210,00	305.386,00	2,26%	13.812.596,00	102,26%	10.281.194,01	74,43%	0,00	0,00%	3.531.401,99	25,57%
1001	322P	16	62.438.612,00	3.287.068,00	5,26%	65.725.680,00	105,26%	52.802.245,13	80,34%	0,00	0,00%	12.923.434,87	19,66%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**5.790.780,00**	**2,21%**	**267.842.761,00**	**102,21%**	**225.938.302,24**	**84,35%**	**0,00**	**0,00%**	**41.904.458,76**	**15,65%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	323M	12	2.232.594,00	144.767,00	6,48%	2.377.361,00	106,48%	2.119.583,62	89,16%	0,00	0,00%	257.777,38	10,84%
1001	323M	13	120.287,00	-3.752,00	-3,12%	116.535,00	96,88%	102.653,60	88,09%	0,00	0,00%	13.881,40	11,91%
1001	323M	16	526.419,00	10.528,00	2,00%	536.947,00	102,00%	473.458,55	88,18%	0,00	0,00%	63.488,45	11,82%
1001	323M		**2.961.792,00**	**151.543,00**	**5,12%**	**3.113.335,00**	**105,12%**	**2.764.439,13**	**88,79%**	**0,00**	**0,00%**	**348.895,87**	**11,21%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	109.901,44	91,48%	0,00	0,00%	10.241,56	8,52%
1001	331M	12	6.199.028,00	-460.297,30	-7,43%	5.738.730,70	92,57%	4.986.701,15	86,90%	0,00	0,00%	752.029,55	13,10%
1001	331M	13	1.737.885,00	-220.654,72	-12,70%	1.517.230,28	87,30%	1.223.993,75	80,67%	65.392,04	4,31%	227.844,49	15,02%
1001	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	9.473,88	76,30%	2.943,12	23,70%
1001	331M	15	77.270,00	-22.727,00	-29,41%	54.543,00	70,59%	45.452,46	83,33%	0,00	0,00%	9.090,54	16,67%
1001	331M	16	2.245.545,00	-411.506,39	-18,33%	1.834.038,61	81,67%	1.310.088,85	71,43%	116.314,59	6,34%	407.635,17	22,23%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	21.503,30	83,33%	0,00	0,00%	4.300,70	16,67%
1001	331M		**10.989.282,00**	**-1.431.854,41**	**-13,03%**	**9.557.427,59**	**86,97%**	**7.909.741,73**	**82,76%**	**191.180,51**	**2,00%**	**1.456.505,35**	**15,24%**
1001	332A	12	2.575.834,00	-19.362,28	-0,75%	2.556.471,72	99,25%	2.256.125,13	88,25%	0,00	0,00%	300.346,59	11,75%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	391.615,65	89,18%	0,00	0,00%	47.524,35	10,82%
1001	332A	16	700.954,00	-656,25	-0,09%	700.297,75	99,91%	586.144,41	83,70%	0,00	0,00%	114.153,34	16,30%
1001	332A		**3.702.346,00**	**-6.436,53**	**-0,17%**	**3.695.909,47**	**99,83%**	**3.233.885,19**	**87,50%**	**0,00**	**0,00%**	**462.024,28**	**12,50%**
1001	332B	12	12.378.692,00	359.187,48	2,90%	12.737.879,48	102,90%	11.249.666,67	88,32%	0,00	0,00%	1.488.212,81	11,68%
1001	332B	13	4.254.582,00	-49.742,00	-1,17%	4.204.840,00	98,83%	3.714.587,55	88,34%	0,00	0,00%	490.252,45	11,66%
1001	332B	16	4.194.750,00	78.861,12	1,88%	4.273.611,12	101,88%	3.558.345,66	83,26%	0,00	0,00%	715.265,46	16,74%
1001	332B		**20.828.024,00**	**388.306,60**	**1,86%**	**21.216.330,60**	**101,86%**	**18.522.599,88**	**87,30%**	**0,00**	**0,00%**	**2.693.730,72**	**12,70%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	54.994,10	83,33%	0,00	0,00%	10.998,90	16,67%
1001	333A	12	1.619.651,00	191.020,00	11,79%	1.810.671,00	111,79%	1.582.866,74	87,42%	0,00	0,00%	227.804,26	12,58%
1001	333A	13	1.214.922,00	-1.814,00	-0,15%	1.213.108,00	99,85%	1.045.745,17	86,20%	0,00	0,00%	167.362,83	13,80%
1001	333A	16	638.194,00	15.761,00	2,47%	653.955,00	102,47%	533.282,15	81,55%	0,00	0,00%	120.672,85	18,45%
1001	333A		**3.538.760,00**	**204.967,00**	**5,79%**	**3.743.727,00**	**105,79%**	**3.216.888,16**	**85,93%**	**0,00**	**0,00%**	**526.838,84**	**14,07%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	334A	12	1.668.132,00	345.737,00	20,73%	2.013.869,00	120,73%	1.792.432,71	89,00%	0,00	0,00%	221.436,29	11,00%
1001	334A	13	224.120,00	3.497,00	1,56%	227.617,00	101,56%	196.708,46	86,42%	0,00	0,00%	30.908,54	13,58%
1001	334A	16	428.799,00	8.576,00	2,00%	437.375,00	102,00%	361.488,08	82,65%	0,00	0,00%	75.886,92	17,35%
1001	334A		**2.403.543,00**	**357.810,00**	**14,89%**	**2.761.353,00**	**114,89%**	**2.419.372,61**	**87,62%**	**0,00**	**0,00%**	**341.980,39**	**12,38%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	54.994,10	83,33%	0,00	0,00%	10.998,90	16,67%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	168.896,98	88,14%	0,00	0,00%	22.723,02	11,86%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	97.278,17	89,89%	0,00	0,00%	10.945,83	10,11%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	63.422,45	82,61%	0,00	0,00%	13.352,55	17,39%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**384.591,70**	**86,89%**	**0,00**	**0,00%**	**58.020,30**	**13,11%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	137.486,72	83,33%	0,00	0,00%	27.497,28	16,67%
1001	336A	12	2.857.350,00	212.713,08	7,44%	3.070.063,08	107,44%	2.756.195,84	89,78%	0,00	0,00%	313.867,24	10,22%
1001	336A	13	6.347.359,00	477.726,96	7,53%	6.825.085,96	107,53%	6.120.456,40	89,68%	0,00	0,00%	704.629,56	10,32%
1001	336A	16	2.637.372,00	131.318,92	4,98%	2.768.690,92	104,98%	2.364.391,50	85,40%	0,00	0,00%	404.299,42	14,60%
1001	336A		**11.924.573,00**	**904.250,96**	**7,58%**	**12.828.823,96**	**107,58%**	**11.378.530,46**	**88,70%**	**0,00**	**0,00%**	**1.450.293,50**	**11,30%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	337C	12	2.746.778,00	127.324,00	4,64%	2.874.102,00	104,64%	2.562.904,08	89,17%	0,00	0,00%	311.197,92	10,83%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	716.310,65	88,11%	0,00	0,00%	96.626,83	11,89%
1001	337C	16	755.131,00	10.323,88	1,37%	765.454,88	101,37%	657.422,54	85,89%	0,00	0,00%	108.032,34	14,11%
1001	337C		**4.462.069,00**	**72.917,36**	**1,63%**	**4.534.986,36**	**101,63%**	**4.005.380,63**	**88,32%**	**0,00**	**0,00%**	**529.605,73**	**11,68%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	411A	12	6.852.312,00	684.684,00	9,99%	7.536.996,00	109,99%	6.500.949,05	86,25%	214.769,70	2,85%	821.277,25	10,90%
1001	411A	13	1.878.484,00	95.070,00	5,06%	1.973.554,00	105,06%	1.701.990,15	86,24%	19.533,80	0,99%	252.030,05	12,77%
1001	411A	16	2.348.994,00	59.229,00	2,52%	2.408.223,00	102,52%	2.066.077,34	85,79%	2.635,22	0,11%	339.510,44	14,10%
1001	411A		**11.162.282,00**	**838.983,00**	**7,52%**	**12.001.265,00**	**107,52%**	**10.337.759,90**	**86,14%**	**236.938,72**	**1,97%**	**1.426.566,38**	**11,89%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	422B	12	5.505.556,00	164.348,00	2,99%	5.669.904,00	102,99%	5.119.017,57	90,28%	0,00	0,00%	550.886,43	9,72%
1001	422B	13	446.285,00	32.413,00	7,26%	478.698,00	107,26%	425.226,46	88,83%	0,00	0,00%	53.471,54	11,17%
1001	422B	16	964.452,00	19.289,00	2,00%	983.741,00	102,00%	788.449,61	80,15%	0,00	0,00%	195.291,39	19,85%
1001	422B		**6.998.785,00**	**216.050,00**	**3,09%**	**7.214.835,00**	**103,09%**	**6.401.437,00**	**88,73%**	**0,00**	**0,00%**	**813.398,00**	**11,27%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	431A	12	1.734.030,00	151.880,00	8,76%	1.885.910,00	108,76%	1.657.750,73	87,90%	0,00	0,00%	228.159,27	12,10%
1001	431A	13	81.356,00	-23.049,00	-28,33%	58.307,00	71,67%	52.625,09	90,26%	0,00	0,00%	5.681,91	9,74%
1001	431A	16	370.762,00	7.415,00	2,00%	378.177,00	102,00%	311.366,41	82,33%	0,00	0,00%	66.810,59	17,67%
1001	431A		**2.268.640,00**	**136.246,00**	**6,01%**	**2.404.886,00**	**106,01%**	**2.090.485,59**	**86,93%**	**0,00**	**0,00%**	**314.400,41**	**13,07%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	432A	12	3.180.648,00	322.684,00	10,15%	3.503.332,00	110,15%	3.113.745,43	88,88%	0,00	0,00%	389.586,57	11,12%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	352.267,03	90,67%	0,00	0,00%	36.233,97	9,33%
1001	432A	16	913.066,00	15.265,00	1,67%	928.331,00	101,67%	787.265,95	84,80%	0,00	0,00%	141.065,05	15,20%
1001	432A		**4.614.802,00**	**287.854,00**	**6,24%**	**4.902.656,00**	**106,24%**	**4.322.021,77**	**88,16%**	**0,00**	**0,00%**	**580.634,23**	**11,84%**
1001	433A	12	545.959,00	14.198,00	2,60%	560.157,00	102,60%	506.642,71	90,45%	0,00	0,00%	53.514,29	9,55%
1001	433A	13	129.088,00	2.631,00	2,04%	131.719,00	102,04%	115.862,80	87,96%	0,00	0,00%	15.856,20	12,04%
1001	433A	16	142.032,00	2.841,00	2,00%	144.873,00	102,00%	122.397,52	84,49%	0,00	0,00%	22.475,48	15,51%
1001	433A		**817.079,00**	**19.670,00**	**2,41%**	**836.749,00**	**102,41%**	**744.903,03**	**89,02%**	**0,00**	**0,00%**	**91.845,97**	**10,98%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	132.313,50	85,54%	0,00	0,00%	22.361,50	14,46%
1001	451M	12	6.132.791,00	108.193,64	1,76%	6.240.984,64	101,76%	5.547.287,37	88,88%	0,00	0,00%	693.697,27	11,12%
1001	451M	13	1.498.544,00	-315.854,64	-21,08%	1.182.689,36	78,92%	932.970,39	78,89%	43.571,80	3,68%	206.147,17	17,43%
1001	451M	15	149.630,00	2.083,00	1,39%	151.713,00	101,39%	144.137,56	95,01%	0,00	0,00%	7.575,44	4,99%
1001	451M	16	2.343.511,00	-204.229,30	-8,71%	2.139.281,70	91,29%	1.771.828,71	82,82%	44.112,77	2,06%	323.340,22	15,11%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	21.503,30	83,33%	0,00	0,00%	4.300,70	16,67%
1001	451M		**10.652.385,00**	**-502.716,30**	**-4,72%**	**10.149.668,70**	**95,28%**	**8.762.141,61**	**86,33%**	**87.684,57**	**0,86%**	**1.299.842,52**	**12,81%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	453A	12	3.026.306,00	125.425,00	4,14%	3.151.731,00	104,14%	2.807.146,98	89,07%	0,00	0,00%	344.584,02	10,93%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	3.782.521,97	84,95%	24.814,27	0,56%	645.271,18	14,49%
1001	453A	16	1.868.400,00	26.821,49	1,44%	1.895.221,49	101,44%	1.536.173,18	81,06%	0,00	0,00%	359.048,31	18,94%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A		**9.126.443,00**	**455.608,91**	**4,99%**	**9.582.051,91**	**104,99%**	**8.194.585,49**	**85,52%**	**24.814,27**	**0,26%**	**1.362.652,15**	**14,22%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	453B	12	1.547.368,00	157.568,00	10,18%	1.704.936,00	110,18%	1.556.743,11	91,31%	0,00	0,00%	148.192,89	8,69%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	488.253,26	86,22%	7.132,50	1,26%	70.889,24	12,52%
1001	453B	16	521.908,00	10.438,00	2,00%	532.346,00	102,00%	459.483,20	86,31%	0,00	0,00%	72.862,80	13,69%
1001	453B		**2.622.983,00**	**263.066,00**	**10,03%**	**2.886.049,00**	**110,03%**	**2.573.222,93**	**89,16%**	**7.132,50**	**0,25%**	**305.693,57**	**10,59%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	453M	12	2.748.210,00	50.620,00	1,84%	2.798.830,00	101,84%	2.483.108,46	88,72%	0,00	0,00%	315.721,54	11,28%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	664.882,58	86,76%	2.107,92	0,28%	99.363,50	12,97%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	791.338,75	86,02%	0,00	0,00%	128.581,25	13,98%
1001	453M		**4.481.952,00**	**85.644,00**	**1,91%**	**4.567.596,00**	**101,91%**	**4.008.073,15**	**87,75%**	**2.107,92**	**0,05%**	**557.414,93**	**12,20%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	456A	12	3.974.082,00	296.267,00	7,45%	4.270.349,00	107,45%	3.829.313,88	89,67%	0,00	0,00%	441.035,12	10,33%
1001	456A	13	587.865,00	55.168,00	9,38%	643.033,00	109,38%	557.652,40	86,72%	7.398,68	1,15%	77.981,92	12,13%
1001	456A	16	1.207.560,00	29.051,00	2,41%	1.236.611,00	102,41%	1.075.800,57	87,00%	1.334,12	0,11%	159.476,31	12,90%
1001	456A		**5.851.999,00**	**380.486,00**	**6,50%**	**6.232.485,00**	**106,50%**	**5.531.510,21**	**88,75%**	**8.732,80**	**0,14%**	**692.241,99**	**11,11%**
1001	456B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	456B	12	0,00	58.589,00	100,00%	58.589,00	0,00%	58.589,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456B	16	0,00	38.111,00	100,00%	38.111,00	0,00%	35.461,36	93,05%	0,00	0,00%	2.649,64	6,95%
1001	456B		**0,00**	**179.192,00**	**100,00%**	**179.192,00**	**0,00%**	**162.793,72**	**90,85%**	**0,00**	**0,00%**	**16.398,28**	**9,15%**
1001	456M	10	337.013,00	-16.498,00	-4,90%	320.515,00	95,10%	266.918,47	83,28%	0,00	0,00%	53.596,53	16,72%
1001	456M	11	185.042,00	-64.899,00	-35,07%	120.143,00	64,93%	102.716,32	85,50%	0,00	0,00%	17.426,68	14,50%
1001	456M	12	6.531.426,00	413.081,00	6,32%	6.944.507,00	106,32%	6.135.918,18	88,36%	0,00	0,00%	808.588,82	11,64%
1001	456M	13	2.349.912,00	44.119,00	1,88%	2.394.031,00	101,88%	2.095.074,49	87,51%	16.321,48	0,68%	282.635,03	11,81%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	14.578,00	11,94%	136.690,00	111,94%	121.034,88	88,55%	0,00	0,00%	15.655,12	11,45%
1001	456M	16	3.087.763,00	113.814,00	3,69%	3.201.577,00	103,69%	2.664.415,26	83,22%	85.362,35	2,67%	451.799,39	14,11%
1001	456M	18	1.102.859,00	-1.077.055,00	-97,66%	25.804,00	2,34%	21.503,26	83,33%	0,00	0,00%	4.300,74	16,67%
1001	456M		**13.737.394,00**	**-572.860,00**	**-4,17%**	**13.164.534,00**	**95,83%**	**11.428.847,86**	**86,82%**	**101.683,83**	**0,77%**	**1.634.002,31**	**12,41%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	456N	12	7.351.927,00	916.857,00	12,47%	8.268.784,00	112,47%	7.404.079,13	89,54%	0,00	0,00%	864.704,87	10,46%
1001	456N	13	1.006.667,00	157.282,00	15,62%	1.163.949,00	115,62%	1.012.202,25	86,96%	0,00	0,00%	151.746,75	13,04%
1001	456N	16	2.127.723,00	42.554,00	2,00%	2.170.277,00	102,00%	1.855.248,82	85,48%	0,00	0,00%	315.028,18	14,52%
1001	456N		**10.552.310,00**	**1.133.192,00**	**10,74%**	**11.685.502,00**	**110,74%**	**10.340.273,56**	**88,49%**	**0,00**	**0,00%**	**1.345.228,44**	**11,51%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	463A	12	1.078.150,00	104.735,00	9,71%	1.182.885,00	109,71%	1.043.021,33	88,18%	0,00	0,00%	139.863,67	11,82%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	17.916,76	85,58%	0,00	0,00%	3.019,24	14,42%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	220.576,80	86,40%	0,00	0,00%	34.730,20	13,60%
1001	463A		**1.348.437,00**	**193.183,00**	**14,33%**	**1.541.620,00**	**114,33%**	**1.350.258,25**	**87,59%**	**0,00**	**0,00%**	**191.361,75**	**12,41%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	466A	12	1.893.958,00	68.512,00	3,62%	1.962.470,00	103,62%	1.755.876,49	89,47%	0,00	0,00%	206.593,51	10,53%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	228.137,42	86,16%	0,00	0,00%	36.641,58	13,84%
1001	466A	16	327.872,00	6.557,00	2,00%	334.429,00	102,00%	265.898,61	79,51%	0,00	0,00%	68.530,39	20,49%
1001	466A		**2.562.200,00**	**81.970,00**	**3,20%**	**2.644.170,00**	**103,20%**	**2.318.655,88**	**87,69%**	**0,00**	**0,00%**	**325.514,12**	**12,31%**
1001	492A	12	3.012.057,00	58.496,00	1,94%	3.070.553,00	101,94%	2.695.155,49	87,77%	0,00	0,00%	375.397,51	12,23%
1001	492A	13	668.140,00	-18.073,00	-2,70%	650.067,00	97,30%	566.530,11	87,15%	0,00	0,00%	83.536,89	12,85%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	16	730.529,00	14.611,00	2,00%	745.140,00	102,00%	602.074,56	80,80%	0,00	0,00%	143.065,44	19,20%
1001	492A		**4.410.726,00**	**55.034,00**	**1,25%**	**4.465.760,00**	**101,25%**	**3.863.760,16**	**86,52%**	**0,00**	**0,00%**	**601.999,84**	**13,48%**
1001	492B	12	677.313,00	18.009,00	2,66%	695.322,00	102,66%	602.634,04	86,67%	0,00	0,00%	92.687,96	13,33%
1001	492B	13	291.962,00	4.184,00	1,43%	296.146,00	101,43%	263.718,76	89,05%	0,00	0,00%	32.427,24	10,95%
1001	492B	16	182.969,00	3.659,00	2,00%	186.628,00	102,00%	144.740,95	77,56%	0,00	0,00%	41.887,05	22,44%
1001	492B		**1.152.244,00**	**25.852,00**	**2,24%**	**1.178.096,00**	**102,24%**	**1.011.093,75**	**85,82%**	**0,00**	**0,00%**	**167.002,25**	**14,18%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	494M	12	4.161.770,00	240.354,00	5,78%	4.402.124,00	105,78%	3.861.423,15	87,72%	48.796,61	1,11%	491.904,24	11,17%
1001	494M	13	430.832,00	10.416,00	2,42%	441.248,00	102,42%	380.256,14	86,18%	0,00	0,00%	60.991,86	13,82%
1001	494M	16	1.182.026,00	23.641,00	2,00%	1.205.667,00	102,00%	1.020.918,71	84,68%	0,00	0,00%	184.748,29	15,32%
1001	494M		**5.857.120,00**	**274.411,00**	**4,69%**	**6.131.531,00**	**104,69%**	**5.331.341,36**	**86,95%**	**48.796,61**	**0,80%**	**751.393,03**	**12,25%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	141.229,22	82,05%	0,00	0,00%	30.906,78	17,95%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	387.017,14	85,54%	0,00	0,00%	65.426,86	14,46%
1001	912M	12	453.758,00	138.147,00	30,45%	591.905,00	130,45%	520.251,48	87,89%	0,00	0,00%	71.653,52	12,11%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	9.163,68	80,64%	0,00	0,00%	2.199,32	19,36%
1001	912M	16	209.280,00	5.181,00	2,48%	214.461,00	102,48%	165.938,24	77,37%	2.358,98	1,10%	46.163,78	21,53%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	11.205,90	83,33%	0,00	0,00%	2.241,10	16,67%
1001	912M		**1.303.912,00**	**151.844,00**	**11,65%**	**1.455.756,00**	**111,65%**	**1.234.805,66**	**84,82%**	**2.358,98**	**0,16%**	**218.591,36**	**15,02%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	921M	12	4.626.468,00	398.546,00	8,61%	5.025.014,00	108,61%	4.527.431,61	90,10%	0,00	0,00%	497.582,39	9,90%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	282.080,35	89,93%	0,00	0,00%	31.573,65	10,07%
1001	921M	16	967.533,00	19.351,00	2,00%	986.884,00	102,00%	842.712,43	85,39%	0,00	0,00%	144.171,57	14,61%
1001	921M		**5.922.684,00**	**485.360,00**	**8,19%**	**6.408.044,00**	**108,19%**	**5.720.967,75**	**89,28%**	**0,00**	**0,00%**	**687.076,25**	**10,72%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	921N	12	5.397.877,00	2.190.639,00	40,58%	7.588.516,00	140,58%	6.844.462,30	90,20%	0,00	0,00%	744.053,70	9,80%
1001	921N	13	818.933,00	354.681,00	43,31%	1.173.614,00	143,31%	1.043.888,81	88,95%	0,00	0,00%	129.725,19	11,05%
1001	921N	16	5.220.472,00	32.181,00	0,62%	5.252.653,00	100,62%	4.546.641,03	86,56%	420.705,71	8,01%	285.306,26	5,43%
1001	921N		**11.519.774,00**	**2.577.501,00**	**22,37%**	**14.097.275,00**	**122,37%**	**12.503.735,50**	**88,70%**	**420.705,71**	**2,98%**	**1.172.833,79**	**8,32%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	921Q	12	1.648.858,00	529.910,00	32,14%	2.178.768,00	132,14%	1.918.468,48	88,05%	0,00	0,00%	260.299,52	11,95%
1001	921Q	13	505.650,00	37.675,00	7,45%	543.325,00	107,45%	480.181,59	88,38%	0,00	0,00%	63.143,41	11,62%
1001	921Q	16	423.630,00	8.473,00	2,00%	432.103,00	102,00%	328.585,09	76,04%	0,00	0,00%	103.517,91	23,96%
1001	921Q		**2.660.630,00**	**576.058,00**	**21,65%**	**3.236.688,00**	**121,65%**	**2.795.978,52**	**86,38%**	**0,00**	**0,00%**	**440.709,48**	**13,62%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
1001	921S	12	5.573.259,00	124.441,00	2,23%	5.697.700,00	102,23%	5.099.569,68	89,50%	0,00	0,00%	598.130,32	10,50%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	25.706,44	86,23%	0,00	0,00%	4.104,56	13,77%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	809.374,51	84,48%	0,00	0,00%	148.743,49	15,52%
1001	921S		**6.626.147,00**	**144.071,00**	**2,17%**	**6.770.218,00**	**102,17%**	**6.005.141,45**	**88,70%**	**0,00**	**0,00%**	**765.076,55**	**11,30%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	921T	12	3.004.711,00	58.514,00	1,95%	3.063.225,00	101,95%	2.771.290,57	90,47%	0,00	0,00%	291.934,43	9,53%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	131.828,38	87,69%	0,00	0,00%	18.513,62	12,31%
1001	921T	16	615.417,00	12.308,00	2,00%	627.725,00	102,00%	535.111,95	85,25%	0,00	0,00%	92.613,05	14,75%
1001	921T		**3.855.412,00**	**68.372,00**	**1,77%**	**3.923.784,00**	**101,77%**	**3.506.974,26**	**89,38%**	**0,00**	**0,00%**	**416.809,74**	**10,62%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	921U	12	1.562.205,00	32.900,00	2,11%	1.595.105,00	102,11%	1.443.120,75	90,47%	0,00	0,00%	151.984,25	9,53%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	99.941,56	85,68%	0,00	0,00%	16.699,44	14,32%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	293.150,15	87,26%	0,00	0,00%	42.792,85	12,74%
1001	921U		**2.089.080,00**	**41.101,00**	**1,97%**	**2.130.181,00**	**101,97%**	**1.904.955,82**	**89,43%**	**0,00**	**0,00%**	**225.225,18**	**10,57%**
1001	921V	12	535.537,00	17.942,00	3,35%	553.479,00	103,35%	453.431,70	81,92%	0,00	0,00%	100.047,30	18,08%
1001	921V	16	104.895,00	2.098,00	2,00%	106.993,00	102,00%	84.481,44	78,96%	0,00	0,00%	22.511,56	21,04%
1001	921V		**640.432,00**	**20.040,00**	**3,13%**	**660.472,00**	**103,13%**	**537.913,14**	**81,44%**	**0,00**	**0,00%**	**122.558,86**	**18,56%**
1001	921X	12	805.662,00	76.409,00	9,48%	882.071,00	109,48%	780.002,39	88,43%	0,00	0,00%	102.068,61	11,57%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	169.722,99	88,44%	0,00	0,00%	22.177,01	11,56%
1001	921X		**993.799,00**	**80.172,00**	**8,07%**	**1.073.971,00**	**108,07%**	**949.725,38**	**88,43%**	**0,00**	**0,00%**	**124.245,62**	**11,57%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	923A	12	3.761.013,00	537.559,00	14,29%	4.298.572,00	114,29%	3.836.640,37	89,25%	0,00	0,00%	461.931,63	10,75%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	327.116,29	89,88%	0,00	0,00%	36.831,71	10,12%
1001	923A	16	650.360,00	13.007,00	2,00%	663.367,00	102,00%	523.171,91	78,87%	0,00	0,00%	140.195,09	21,13%
1001	923A		**4.998.872,00**	**409.507,00**	**8,19%**	**5.408.379,00**	**108,19%**	**4.755.671,93**	**87,93%**	**0,00**	**0,00%**	**652.707,07**	**12,07%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	923C	12	1.161.662,00	84.294,00	7,26%	1.245.956,00	107,26%	1.116.755,66	89,63%	0,00	0,00%	129.200,34	10,37%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	281.583,82	89,34%	0,00	0,00%	33.611,18	10,66%
1001	923C	16	298.609,00	5.972,00	2,00%	304.581,00	102,00%	252.838,97	83,01%	0,00	0,00%	51.742,03	16,99%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**1.719.921,81**	**88,28%**	**0,00**	**0,00%**	**228.302,19**	**11,72%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	282.591,60	83,33%	0,00	0,00%	56.518,40	16,67%
1001	923M	11	182.213,00	11.182,00	6,14%	193.395,00	106,14%	172.703,86	89,30%	0,00	0,00%	20.691,14	10,70%
1001	923M	12	10.803.249,00	-4.748.192,00	-43,95%	6.055.057,00	56,05%	5.460.812,24	90,19%	0,00	0,00%	594.244,76	9,81%
1001	923M	13	4.208.612,00	-2.236.098,00	-53,13%	1.972.514,00	46,87%	1.723.620,59	87,38%	8.375,00	0,42%	240.518,41	12,19%
1001	923M	14	64.246,00	-19.819,00	-30,85%	44.427,00	69,15%	0,00	0,00%	38.879,56	87,51%	5.547,44	12,49%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	57.677,45	84,60%	0,00	0,00%	10.501,55	15,40%
1001	923M	16	4.884.064,00	-2.726.781,00	-55,83%	2.157.283,00	44,17%	1.720.639,61	79,76%	44.448,57	2,06%	392.194,82	18,18%
1001	923M	18	653.470,00	-589.601,00	-90,23%	63.869,00	9,77%	53.224,10	83,33%	0,00	0,00%	10.644,90	16,67%
1001	923M		**21.246.323,00**	**-10.352.489,00**	**-48,73%**	**10.893.834,00**	**51,27%**	**9.471.269,45**	**86,94%**	**91.703,13**	**0,84%**	**1.330.861,42**	**12,22%**
1001	923N	10	0,00	339.110,00	100,00%	339.110,00	0,00%	282.591,60	83,33%	0,00	0,00%	56.518,40	16,67%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	109.901,44	91,48%	0,00	0,00%	10.241,56	8,52%
1001	923N	12	0,00	5.290.842,00	100,00%	5.290.842,00	0,00%	4.706.719,51	88,96%	0,00	0,00%	584.122,49	11,04%
1001	923N	13	0,00	2.230.247,00	100,00%	2.230.247,00	0,00%	1.883.305,15	84,44%	66.673,54	2,99%	280.268,31	12,57%
1001	923N	14	0,00	19.819,00	100,00%	19.819,00	0,00%	0,00	0,00%	15.767,78	79,56%	4.051,22	20,44%
1001	923N	15	0,00	90.906,00	100,00%	90.906,00	0,00%	75.755,12	83,33%	0,00	0,00%	15.150,88	16,67%
1001	923N	16	0,00	3.013.344,00	100,00%	3.013.344,00	0,00%	2.264.311,12	75,14%	311.192,78	10,33%	437.840,10	14,53%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	32.077,54	83,33%	0,00	0,00%	6.415,46	16,67%
1001	923N		**0,00**	**11.142.904,00**	**100,00%**	**11.142.904,00**	**0,00%**	**9.354.661,48**	**83,95%**	**393.634,10**	**3,53%**	**1.394.608,42**	**12,52%**
1001	924M	10	641.980,00	-71.892,16	-11,20%	570.087,84	88,80%	494.131,71	86,68%	0,00	0,00%	75.956,13	13,32%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	120.986,30	85,53%	0,00	0,00%	20.471,70	14,47%
1001	924M	12	10.278.712,00	-1.609.047,96	-15,65%	8.669.664,04	84,35%	7.622.039,17	87,92%	0,00	0,00%	1.047.624,87	12,08%
1001	924M	13	2.152.214,00	-304.782,90	-14,16%	1.847.431,10	85,84%	1.619.342,53	87,65%	0,00	0,00%	228.088,57	12,35%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	53.759,80	84,48%	0,00	0,00%	9.874,20	15,52%
1001	924M	16	3.557.341,00	-949.622,05	-26,69%	2.607.718,95	73,31%	2.132.647,97	81,78%	26.208,34	1,01%	448.862,64	17,21%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	42.650,82	83,33%	0,00	0,00%	8.530,18	16,67%
1001	924M		**17.583.331,00**	**-3.632.156,07**	**-20,66%**	**13.951.174,93**	**79,34%**	**12.085.558,30**	**86,63%**	**26.208,34**	**0,19%**	**1.839.408,29**	**13,18%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	337.586,70	83,33%	0,00	0,00%	67.517,30	16,67%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	161.910,68	85,57%	0,00	0,00%	27.296,32	14,43%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924N	12	1.004.285,00	699.994,00	69,70%	1.704.279,00	169,70%	1.456.675,35	85,47%	54.308,71	3,19%	193.294,94	11,34%
1001	924N	13	73.230,00	70.308,00	96,01%	143.538,00	196,01%	128.560,11	89,57%	0,00	0,00%	14.977,89	10,43%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	62.694,23	83,60%	0,00	0,00%	12.302,77	16,40%
1001	924N	16	591.566,00	809.926,00	136,91%	1.401.492,00	236,91%	322.841,34	23,04%	662.926,22	47,30%	415.724,44	29,66%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	32.077,54	83,33%	0,00	0,00%	6.415,46	16,67%
1001	924N		**2.153.339,00**	**1.803.771,00**	**83,77%**	**3.957.110,00**	**183,77%**	**2.502.345,95**	**63,24%**	**717.234,93**	**18,13%**	**737.529,12**	**18,64%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	362.562,71	85,23%	0,00	0,00%	62.841,13	14,77%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	102.716,32	85,50%	0,00	0,00%	17.426,68	14,50%
1001	924O	12	0,00	4.221.430,44	100,00%	4.221.430,44	0,00%	4.052.653,51	96,00%	0,00	0,00%	168.776,93	4,00%
1001	924O	13	0,00	707.770,08	100,00%	707.770,08	0,00%	703.748,75	99,43%	0,00	0,00%	4.021,33	0,57%
1001	924O	15	0,00	56.816,00	100,00%	56.816,00	0,00%	46.563,04	81,95%	0,00	0,00%	10.252,96	18,05%
1001	924O	16	0,00	1.653.515,16	100,00%	1.653.515,16	0,00%	1.485.320,53	89,83%	66.085,14	4,00%	102.109,49	6,18%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	32.552,50	83,33%	0,00	0,00%	6.510,50	16,67%
1001	924O		**0,00**	**7.224.141,52**	**100,00%**	**7.224.141,52**	**0,00%**	**6.786.117,36**	**93,94%**	**66.085,14**	**0,91%**	**371.939,02**	**5,15%**
1001	929N	12	0,00	286.734,79	100,00%	286.734,79	0,00%	250.110,85	87,23%	0,00	0,00%	36.623,94	12,77%
1001	929N	16	11.355,00	153.139,86	1.348,66%	164.494,86	1.448,66%	150.821,24	91,69%	0,00	0,00%	13.673,62	8,31%
1001	929N	18	65.363.137,00	47.296.278,36	72,36%	112.659.415,36	172,36%	112.659.415,36	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**47.736.153,01**	**73,02%**	**113.110.645,01**	**173,02%**	**113.060.347,45**	**99,96%**	**0,00**	**0,00%**	**50.297,56**	**0,04%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	931M	12	2.931.630,00	139.513,00	4,76%	3.071.143,00	104,76%	2.665.157,28	86,78%	0,00	0,00%	405.985,72	13,22%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	331.346,81	86,67%	0,00	0,00%	50.958,19	13,33%
1001	931M	16	657.159,00	13.143,00	2,00%	670.302,00	102,00%	544.140,43	81,18%	0,00	0,00%	126.161,57	18,82%
1001	931M		**4.019.266,00**	**186.976,00**	**4,65%**	**4.206.242,00**	**104,65%**	**3.609.387,88**	**85,81%**	**0,00**	**0,00%**	**596.854,12**	**14,19%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
1001	931N	12	2.972.326,00	280.496,00	9,44%	3.252.822,00	109,44%	2.872.364,26	88,30%	0,00	0,00%	380.457,74	11,70%
1001	931N	13	94.866,00	2.743,00	2,89%	97.609,00	102,89%	83.449,40	85,49%	0,00	0,00%	14.159,60	14,51%
1001	931N	16	536.207,00	10.724,00	2,00%	546.931,00	102,00%	450.633,04	82,39%	0,00	0,00%	96.297,96	17,61%
1001	931N		**3.687.988,00**	**293.963,00**	**7,97%**	**3.981.951,00**	**107,97%**	**3.476.937,52**	**87,32%**	**0,00**	**0,00%**	**505.013,48**	**12,68%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
1001	931P	12	16.984.087,00	518.351,00	3,05%	17.502.438,00	103,05%	15.370.959,12	87,82%	0,00	0,00%	2.131.478,88	12,18%
1001	931P	13	465.405,00	-88.120,00	-18,93%	377.285,00	81,07%	332.310,99	88,08%	0,00	0,00%	44.974,01	11,92%
1001	931P	16	3.151.548,00	63.031,00	2,00%	3.214.579,00	102,00%	2.686.569,40	83,57%	0,00	0,00%	528.009,60	16,43%
1001	931P		**20.685.629,00**	**493.262,00**	**2,38%**	**21.178.891,00**	**102,38%**	**18.460.330,33**	**87,16%**	**0,00**	**0,00%**	**2.718.560,67**	**12,84%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	74.998,31	90,92%	0,00	0,00%	7.493,69	9,08%
1001	932M	12	15.804.426,00	879.518,00	5,57%	16.683.944,00	105,57%	14.780.955,11	88,59%	0,00	0,00%	1.902.988,89	11,41%
1001	932M	13	1.506.242,00	67.848,00	4,50%	1.574.090,00	104,50%	1.386.010,99	88,05%	0,00	0,00%	188.079,01	11,95%
1001	932M	15	7.772,00	-6.403,00	-82,39%	1.369,00	17,61%	1.241,76	90,71%	0,00	0,00%	127,24	9,29%
1001	932M	16	3.302.709,00	66.054,00	2,00%	3.368.763,00	102,00%	2.808.610,35	83,37%	0,00	0,00%	560.152,65	16,63%
1001	932M		**20.703.641,00**	**1.007.017,00**	**4,86%**	**21.710.658,00**	**104,86%**	**19.051.816,52**	**87,75%**	**0,00**	**0,00%**	**2.658.841,48**	**12,25%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	932O	12	1.737.641,00	253.628,00	14,60%	1.991.269,00	114,60%	1.805.787,37	90,69%	0,00	0,00%	185.481,63	9,31%
1001	932O	13	52.189,00	-2.158,00	-4,13%	50.031,00	95,87%	48.583,46	97,11%	0,00	0,00%	1.447,54	2,89%
1001	932O	16	317.498,00	6.350,00	2,00%	323.848,00	102,00%	280.765,83	86,70%	0,00	0,00%	43.082,17	13,30%
1001	932O		**2.173.321,00**	**191.827,00**	**8,83%**	**2.365.148,00**	**108,83%**	**2.135.136,66**	**90,27%**	**0,00**	**0,00%**	**230.011,34**	**9,73%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1001	942N	12	3.487.036,00	700.308,00	20,08%	4.187.344,00	120,08%	3.748.999,18	89,53%	28.791,50	0,69%	409.553,32	9,78%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	419.494,74	68,01%	102.148,46	16,56%	95.182,80	15,43%
1001	942N	16	995.857,00	57.394,00	5,76%	1.053.251,00	105,76%	861.480,56	81,79%	36.192,82	3,44%	155.577,62	14,77%
1001	942N		**5.066.519,00**	**873.394,00**	**17,24%**	**5.939.913,00**	**117,24%**	**5.098.717,84**	**85,84%**	**167.132,78**	**2,81%**	**674.062,38**	**11,35%**
1001			**3.283.958.726,00**	**198.982.914,59**	**6,06%**	**3.482.941.640,59**	**106,06%**	**2.987.158.307,77**	**85,77%**	**7.989.019,15**	**0,23%**	**487.794.313,67**	**14,01%**
1004	231B	12	222.547,00	-36.313,00	-16,32%	186.234,00	83,68%	163.959,02	88,04%	0,00	0,00%	22.274,98	11,96%
1004	231B	13	4.611.920,00	222.314,00	4,82%	4.834.234,00	104,82%	4.226.797,00	87,43%	0,00	0,00%	607.437,00	12,57%
1004	231B	16	1.381.156,00	27.623,00	2,00%	1.408.779,00	102,00%	1.153.385,45	81,87%	0,00	0,00%	255.393,55	18,13%
1004	231B		**6.215.623,00**	**213.624,00**	**3,44%**	**6.429.247,00**	**103,44%**	**5.544.141,47**	**86,23%**	**0,00**	**0,00%**	**885.105,53**	**13,77%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	17.646,88	85,71%	0,00	0,00%	2.943,12	14,29%
1004	231E	13	739.147,00	101.216,00	13,69%	840.363,00	113,69%	719.636,12	85,63%	0,00	0,00%	120.726,88	14,37%
1004	231E	16	210.571,00	4.211,00	2,00%	214.782,00	102,00%	161.812,28	75,34%	0,00	0,00%	52.969,72	24,66%
1004	231E		**949.718,00**	**126.017,00**	**13,27%**	**1.075.735,00**	**113,27%**	**899.095,28**	**83,58%**	**0,00**	**0,00%**	**176.639,72**	**16,42%**
1004	231G	12	665.229,00	242.600,00	36,47%	907.829,00	136,47%	832.607,54	91,71%	0,00	0,00%	75.221,46	8,29%
1004	231G	13	32.334.436,00	4.894.973,00	15,14%	37.229.409,00	115,14%	32.455.362,72	87,18%	0,00	0,00%	4.774.046,28	12,82%
1004	231G	16	9.440.779,00	188.816,00	2,00%	9.629.595,00	102,00%	7.607.897,40	79,01%	0,00	0,00%	2.021.697,60	20,99%
1004	231G		**42.440.444,00**	**5.326.389,00**	**12,55%**	**47.766.833,00**	**112,55%**	**40.895.867,66**	**85,62%**	**0,00**	**0,00%**	**6.870.965,34**	**14,38%**
1004	231H	12	2.594.942,00	296.789,00	11,44%	2.891.731,00	111,44%	2.609.320,46	90,23%	0,00	0,00%	282.410,54	9,77%
1004	231H	13	122.134.749,00	7.095.464,00	5,81%	129.230.213,00	105,81%	111.839.429,95	86,54%	0,00	0,00%	17.390.783,05	13,46%
1004	231H	16	31.292.492,00	625.850,00	2,00%	31.918.342,00	102,00%	24.008.658,87	75,22%	0,00	0,00%	7.909.683,13	24,78%
1004	231H		**156.022.183,00**	**8.018.103,00**	**5,14%**	**164.040.286,00**	**105,14%**	**138.457.409,28**	**84,40%**	**0,00**	**0,00%**	**25.582.876,72**	**15,60%**
1004	231J	12	478.117,00	25.753,00	5,39%	503.870,00	105,39%	438.733,88	87,07%	0,00	0,00%	65.136,12	12,93%
1004	231J	13	34.542.374,00	1.586.822,00	4,59%	36.129.196,00	104,59%	31.324.396,31	86,70%	0,00	0,00%	4.804.799,69	13,30%
1004	231J	16	9.670.330,00	193.407,00	2,00%	9.863.737,00	102,00%	7.774.800,14	78,82%	0,00	0,00%	2.088.936,86	21,18%
1004	231J		**44.690.821,00**	**1.805.982,00**	**4,04%**	**46.496.803,00**	**104,04%**	**39.537.930,33**	**85,03%**	**0,00**	**0,00%**	**6.958.872,67**	**14,97%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1004	239N	12	5.942.073,00	278.073,00	4,68%	6.220.146,00	104,68%	5.545.670,06	89,16%	0,00	0,00%	674.475,94	10,84%
1004	239N	13	15.692.092,00	630.291,00	4,02%	16.322.383,00	104,02%	13.986.965,02	85,69%	1.323.276,24	8,11%	1.012.141,74	6,20%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
1004	239N	16	13.349.883,00	1.910.067,41	14,31%	15.259.950,41	114,31%	9.801.621,40	64,23%	3.750.295,36	24,58%	1.708.033,65	11,19%
1004	239N	18	11.119.596,00	-1.119.596,00	-10,07%	10.000.000,00	89,93%	10.000.000,00	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**1.698.835,41**	**3,68%**	**47.896.334,41**	**103,68%**	**39.412.468,98**	**82,29%**	**5.073.571,60**	**10,59%**	**3.410.293,83**	**7,12%**
1004			**296.516.288,00**	**17.188.950,41**	**5,80%**	**313.705.238,41**	**105,80%**	**264.746.913,00**	**84,39%**	**5.073.571,60**	**1,62%**	**43.884.753,81**	**13,99%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1005	114A	12	547.728,00	8.013,00	1,46%	555.741,00	101,46%	496.627,81	89,36%	0,00	0,00%	59.113,19	10,64%
1005	114A	13	8.414.331,00	374.273,00	4,45%	8.788.604,00	104,45%	7.579.983,26	86,25%	17.510,67	0,20%	1.191.110,07	13,55%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
1005	114A	16	2.273.785,00	61.550,00	2,71%	2.335.335,00	102,71%	1.796.161,26	76,91%	12.082,80	0,52%	527.090,94	22,57%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**416.433,00**	**3,67%**	**11.773.535,00**	**103,67%**	**9.950.984,83**	**84,52%**	**29.593,47**	**0,25%**	**1.792.956,70**	**15,23%**
1005			**11.357.102,00**	**416.433,00**	**3,67%**	**11.773.535,00**	**103,67%**	**9.950.984,83**	**84,52%**	**29.593,47**	**0,25%**	**1.792.956,70**	**15,23%**
1008	494M	12	6.128.702,00	123.195,00	2,01%	6.251.897,00	102,01%	5.681.528,81	90,88%	0,00	0,00%	570.368,19	9,12%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	221.087,04	89,05%	0,00	0,00%	27.187,96	10,95%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	54.071,61	85,09%	0,00	0,00%	9.478,39	14,91%
1008	494M	16	1.651.890,00	44.069,00	2,67%	1.695.959,00	102,67%	1.471.410,94	86,76%	17.615,68	1,04%	206.932,38	12,20%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**7.428.098,40**	**89,93%**	**17.615,68**	**0,21%**	**813.966,92**	**9,85%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**7.428.098,40**	**89,93%**	**17.615,68**	**0,21%**	**813.966,92**	**9,85%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1009	134M	12	1.124.196,00	61.345,00	5,46%	1.185.541,00	105,46%	1.036.405,12	87,42%	0,00	0,00%	149.135,88	12,58%
1009	134M	13	7.753.633,00	269.468,00	3,48%	8.023.101,00	103,48%	6.846.352,20	85,33%	22.103,37	0,28%	1.154.645,43	14,39%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	43.719,81	81,43%	0,00	0,00%	9.970,19	18,57%
1009	134M	16	1.912.448,00	52.615,00	2,75%	1.965.063,00	102,75%	1.402.516,55	71,37%	6.417,20	0,33%	556.129,25	28,30%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**9.397.737,04**	**83,09%**	**28.520,57**	**0,25%**	**1.883.629,39**	**16,65%**
1009			**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**9.397.737,04**	**83,09%**	**28.520,57**	**0,25%**	**1.883.629,39**	**16,65%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	178.736,60	82,53%	0,00	0,00%	37.839,40	17,47%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	1.860.432,80	90,16%	0,00	0,00%	202.960,20	9,84%
1011	453N	13	4.739.889,00	110.965,00	2,34%	4.850.854,00	102,34%	4.349.447,81	89,66%	0,00	0,00%	501.406,19	10,34%
1011	453N	15	36.075,00	-14.724,00	-40,81%	21.351,00	59,19%	13.267,56	62,14%	0,00	0,00%	8.083,44	37,86%
1011	453N	16	1.522.610,00	19.697,00	1,29%	1.542.307,00	101,29%	1.277.391,88	82,82%	0,00	0,00%	264.915,12	17,18%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**7.691.964,65**	**88,34%**	**0,00**	**0,00%**	**1.015.204,35**	**11,66%**
1011			**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**7.691.964,65**	**88,34%**	**0,00**	**0,00%**	**1.015.204,35**	**11,66%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1012	921R	12	1.386.758,00	34.474,00	2,49%	1.421.232,00	102,49%	1.259.297,27	88,61%	0,00	0,00%	161.934,73	11,39%
1012	921R	13	2.675.092,00	9.502,00	0,36%	2.684.594,00	100,36%	2.396.796,84	89,28%	0,00	0,00%	287.797,16	10,72%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
1012	921R	16	970.626,00	25.275,00	2,60%	995.901,00	102,60%	810.918,39	81,43%	0,00	0,00%	184.982,61	18,57%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**4.545.225,00**	**87,48%**	**0,00**	**0,00%**	**650.357,00**	**12,52%**
1012			**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**4.545.225,00**	**87,48%**	**0,00**	**0,00%**	**650.357,00**	**12,52%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
1013	467A	12	3.323.842,00	222.604,00	6,70%	3.546.446,00	106,70%	3.128.535,13	88,22%	0,00	0,00%	417.910,87	11,78%
1013	467A	13	4.591.543,00	139.284,00	3,03%	4.730.827,00	103,03%	4.155.079,05	87,83%	0,00	0,00%	575.747,95	12,17%
1013	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
1013	467A	16	2.625.472,00	57.279,00	2,18%	2.682.751,00	102,18%	2.261.664,48	84,30%	0,00	0,00%	421.086,52	15,70%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**9.623.491,16**	**87,06%**	**0,00**	**0,00%**	**1.430.387,84**	**12,94%**
1013			**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**9.623.491,16**	**87,06%**	**0,00**	**0,00%**	**1.430.387,84**	**12,94%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	232.873,43	83,03%	0,00	0,00%	47.598,57	16,97%
1014	261B	12	9.697.040,00	196.028,00	2,02%	9.893.068,00	102,02%	8.757.484,45	88,52%	0,00	0,00%	1.135.583,55	11,48%
1014	261B	13	9.614.049,00	112.932,88	1,17%	9.726.981,88	101,17%	8.549.004,14	87,89%	0,00	0,00%	1.177.977,74	12,11%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	32.201,96	83,34%	0,00	0,00%	6.439,16	16,66%
1014	261B	16	5.674.381,00	148.744,00	2,62%	5.823.125,00	102,62%	4.608.616,69	79,14%	0,00	0,00%	1.214.508,31	20,86%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	261B		**25.382.160,00**	**396.432,00**	**1,56%**	**25.778.592,00**	**101,56%**	**22.196.484,67**	**86,10%**	**0,00**	**0,00%**	**3.582.107,33**	**13,90%**
1014			**25.382.160,00**	**396.432,00**	**1,56%**	**25.778.592,00**	**101,56%**	**22.196.484,67**	**86,10%**	**0,00**	**0,00%**	**3.582.107,33**	**13,90%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

-

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.352.087.888,58**	**-46,17%**	**3.908.802.073,42**	**53,83%**	**3.348.698.671,60**	**85,67%**	**13.147.995,39**	**0,34%**	**546.955.406,43**	**13,99%**