INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	19	2.638.600,00	8,21%	-48.500,00	-0,15%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01	01001		**19**	**2.638.600,00**	**8,21%**	**-48.500,00**	**-0,15%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
01			**19**	**2.638.600,00**	**8,21%**	**-48.500,00**	**-0,15%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	02001	911O	17	180.894,31	2,10%	-14.579,31	-0,17%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	02001		**17**	**180.894,31**	**2,10%**	**-14.579,31**	**-0,17%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**17**	**180.894,31**	**2,10%**	**-14.579,31**	**-0,17%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	912M	13	174.635,00	13,05%	-22.791,00	-1,70%	1.338.573,00	151.844,00	11,34%	1.490.417,00	111,34%
03	03001		**13**	**174.635,00**	**13,05%**	**-22.791,00**	**-1,70%**	**1.338.573,00**	**151.844,00**	**11,34%**	**1.490.417,00**	**111,34%**
03			**13**	**174.635,00**	**13,05%**	**-22.791,00**	**-1,70%**	**1.338.573,00**	**151.844,00**	**11,34%**	**1.490.417,00**	**111,34%**
04	04001	331M	34	240.568,58	1,02%	-1.850.500,99	-7,88%	23.481.475,00	-1.609.932,41	-6,86%	21.871.542,59	93,14%
04	04001		**34**	**240.568,58**	**1,02%**	**-1.850.500,99**	**-7,88%**	**23.481.475,00**	**-1.609.932,41**	**-6,86%**	**21.871.542,59**	**93,14%**
04	04010	333A	21	274.913,00	2,58%	-42.219,00	-0,40%	10.636.887,00	232.694,00	2,19%	10.869.581,00	102,19%
04	04010	334A	15	497.932,00	1,10%	-90.122,00	-0,20%	45.170.662,00	407.810,00	0,90%	45.578.472,00	100,90%
04	04010		**36**	**772.845,00**	**1,38%**	**-132.341,00**	**-0,24%**	**55.807.549,00**	**640.504,00**	**1,15%**	**56.448.053,00**	**101,15%**
04	04011	332A	14	76.617,00	1,23%	-83.053,53	-1,33%	6.237.785,00	-6.436,53	-0,10%	6.231.348,47	99,90%
04	04011	332B	15	463.763,00	1,34%	-75.456,40	-0,22%	34.699.687,00	388.306,60	1,12%	35.087.993,60	101,12%
04	04011	337C	12	194.586,00	1,63%	-121.668,64	-1,02%	11.945.021,00	72.917,36	0,61%	12.017.938,36	100,61%
04	04011		**41**	**734.966,00**	**1,39%**	**-280.178,57**	**-0,53%**	**52.882.493,00**	**454.787,43**	**0,86%**	**53.337.280,43**	**100,86%**
04	04012	432A	18	342.128,00	1,40%	-164.274,00	-0,67%	24.437.277,00	177.854,00	0,73%	24.615.131,00	100,73%
04	04012		**18**	**342.128,00**	**1,40%**	**-164.274,00**	**-0,67%**	**24.437.277,00**	**177.854,00**	**0,73%**	**24.615.131,00**	**100,73%**
04	04013	333A	16	66.936,26	1,77%	-34.663,26	-0,91%	3.791.618,00	32.273,00	0,85%	3.823.891,00	100,85%
04	04013		**16**	**66.936,26**	**1,77%**	**-34.663,26**	**-0,91%**	**3.791.618,00**	**32.273,00**	**0,85%**	**3.823.891,00**	**100,85%**
04	04014	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04014		**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	04015	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	04015		**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04			**356**	**2.157.443,84**	**1,00%**	**-58.132.342,82**	**-26,90%**	**216.070.797,00**	**-55.974.898,98**	**-25,91%**	**160.095.898,02**	**74,09%**
05	05001	924N	67	4.411.841,00	196,21%	-38.089,00	-1,69%	2.248.559,00	4.373.752,00	194,51%	6.622.311,00	294,51%
05	05001		**67**	**4.411.841,00**	**196,21%**	**-38.089,00**	**-1,69%**	**2.248.559,00**	**4.373.752,00**	**194,51%**	**6.622.311,00**	**294,51%**
05	05010	112B	10	34.187,00	0,05%	-48.915,00	-0,07%	70.117.202,00	-14.728,00	-0,02%	70.102.474,00	99,98%
05	05010	112C	25	10.319.783,00	3,49%	-3.847.209,00	-1,30%	295.554.814,00	6.472.574,00	2,19%	302.027.388,00	102,19%
05	05010		**35**	**10.353.970,00**	**2,83%**	**-3.896.124,00**	**-1,07%**	**365.672.016,00**	**6.457.846,00**	**1,77%**	**372.129.862,00**	**101,77%**
05	05011	112A	21	6.228.137,01	6,65%	-6.041.132,01	-6,45%	93.699.621,00	187.005,00	0,20%	93.886.626,00	100,20%
05	05011		**21**	**6.228.137,01**	**6,65%**	**-6.041.132,01**	**-6,45%**	**93.699.621,00**	**187.005,00**	**0,20%**	**93.886.626,00**	**100,20%**
05	05012	131M	14	6.438.615,00	100,00%	0,00	0,00%	0,00	6.438.615,00	100,00%	6.438.615,00	0,00%
05	05012	132A	45	90.378.979,00	100,00%	0,00	0,00%	0,00	90.378.979,00	100,00%	90.378.979,00	0,00%
05	05012	932O	10	2.716.298,00	100,00%	0,00	0,00%	0,00	2.716.298,00	100,00%	2.716.298,00	0,00%
05	05012		**69**	**99.533.892,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**99.533.892,00**	**100,00%**	**99.533.892,00**	**0,00%**
05	05013	134A	87	164.737.344,92	100,08%	-125.621,92	-0,08%	0,00	164.611.723,00	100,00%	164.611.723,00	0,00%
05	05013		**87**	**164.737.344,92**	**100,08%**	**-125.621,92**	**-0,08%**	**0,00**	**164.611.723,00**	**100,00%**	**164.611.723,00**	**0,00%**
05	05104	114A	16	591.813,07	1,54%	-183.380,07	-0,48%	38.544.669,00	408.433,00	1,06%	38.953.102,00	101,06%
05	05104		**16**	**591.813,07**	**1,54%**	**-183.380,07**	**-0,48%**	**38.544.669,00**	**408.433,00**	**1,06%**	**38.953.102,00**	**101,06%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	05120	134M	68	17.796.870,58	102,33%	-405.527,58	-2,33%	0,00	17.391.343,00	100,00%	17.391.343,00	0,00%
05	05120		**68**	**17.796.870,58**	**102,33%**	**-405.527,58**	**-2,33%**	**0,00**	**17.391.343,00**	**100,00%**	**17.391.343,00**	**0,00%**
05			**363**	**303.653.868,58**	**60,71%**	**-10.689.874,58**	**-2,14%**	**500.164.865,00**	**292.963.994,00**	**58,57%**	**793.128.859,00**	**158,57%**
06	06001	321N	47	3.499.885,58	100,00%	0,00	0,00%	0,00	3.499.885,58	100,00%	3.499.885,58	0,00%
06	06001		**47**	**3.499.885,58**	**100,00%**	**0,00**	**0,00%**	**0,00**	**3.499.885,58**	**100,00%**	**3.499.885,58**	**0,00%**
06	06010	322C	66	1.047.922.878,02	101,76%	-18.099.149,93	-1,76%	0,00	1.029.823.728,09	100,00%	1.029.823.728,09	0,00%
06	06010		**66**	**1.047.922.878,02**	**101,76%**	**-18.099.149,93**	**-1,76%**	**0,00**	**1.029.823.728,09**	**100,00%**	**1.029.823.728,09**	**0,00%**
06	06011	466A	55	117.242.991,93	100,05%	-59.500,00	-0,05%	0,00	117.183.491,93	100,00%	117.183.491,93	0,00%
06	06011		**55**	**117.242.991,93**	**100,05%**	**-59.500,00**	**-0,05%**	**0,00**	**117.183.491,93**	**100,00%**	**117.183.491,93**	**0,00%**
06			**168**	**1.168.665.755,53**	**101,58%**	**-18.158.649,93**	**-1,58%**	**0,00**	**1.150.507.105,60**	**100,00%**	**1.150.507.105,60**	**0,00%**
09	09001	924O	79	8.514.151,52	100,25%	-21.300,00	-0,25%	0,00	8.492.851,52	100,00%	8.492.851,52	0,00%
09	09001		**79**	**8.514.151,52**	**100,25%**	**-21.300,00**	**-0,25%**	**0,00**	**8.492.851,52**	**100,00%**	**8.492.851,52**	**0,00%**
09	09010	921T	18	7.486.331,00	100,00%	0,00	0,00%	0,00	7.486.331,00	100,00%	7.486.331,00	0,00%
09	09010		**18**	**7.486.331,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**7.486.331,00**	**100,00%**	**7.486.331,00**	**0,00%**
09	09011	923C	25	2.729.399,00	100,00%	0,00	0,00%	0,00	2.729.399,00	100,00%	2.729.399,00	0,00%
09	09011		**25**	**2.729.399,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.729.399,00**	**100,00%**	**2.729.399,00**	**0,00%**
09	09012	336A	24	1.549.046,00	100,00%	0,00	0,00%	0,00	1.549.046,00	100,00%	1.549.046,00	0,00%
09	09012		**24**	**1.549.046,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.549.046,00**	**100,00%**	**1.549.046,00**	**0,00%**
09	09013	336A	138	39.414.724,39	100,78%	-305.500,43	-0,78%	0,00	39.109.223,96	100,00%	39.109.223,96	0,00%
09	09013		**138**	**39.414.724,39**	**100,78%**	**-305.500,43**	**-0,78%**	**0,00**	**39.109.223,96**	**100,00%**	**39.109.223,96**	**0,00%**
09	09014	921X	17	1.143.471,00	100,00%	0,00	0,00%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	09014		**17**	**1.143.471,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.143.471,00**	**100,00%**	**1.143.471,00**	**0,00%**
09	09205	921R	51	6.751.639,00	100,00%	0,00	0,00%	0,00	6.751.639,00	100,00%	6.751.639,00	0,00%
09	09205		**51**	**6.751.639,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.751.639,00**	**100,00%**	**6.751.639,00**	**0,00%**
09			**352**	**67.588.761,91**	**100,49%**	**-326.800,43**	**-0,49%**	**0,00**	**67.261.961,48**	**100,00%**	**67.261.961,48**	**0,00%**
11	11001	924M	86	167.575.603,84	413,08%	-13.696.676,77	-33,76%	40.566.979,00	153.878.927,07	379,32%	194.445.906,07	479,32%
11	11001		**86**	**167.575.603,84**	**413,08%**	**-13.696.676,77**	**-33,76%**	**40.566.979,00**	**153.878.927,07**	**379,32%**	**194.445.906,07**	**479,32%**
11	11010	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	11010	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	11010		**58**	**0,00**	**0,00%**	**-96.532.010,00**	**-100,00%**	**96.532.010,00**	**-96.532.010,00**	**-100,00%**	**0,00**	**0,00%**
11	11011	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11011		**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	11013	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11013		**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	11014	921S	12	197.198,00	2,93%	-53.127,00	-0,79%	6.735.273,00	144.071,00	2,14%	6.879.344,00	102,14%
11	11014		**12**	**197.198,00**	**2,93%**	**-53.127,00**	**-0,79%**	**6.735.273,00**	**144.071,00**	**2,14%**	**6.879.344,00**	**102,14%**
11	11015	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11015		**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	11016	921Q	10	596.088,00	17,30%	-20.030,00	-0,58%	3.446.292,00	576.058,00	16,72%	4.022.350,00	116,72%
11	11016		**10**	**596.088,00**	**17,30%**	**-20.030,00**	**-0,58%**	**3.446.292,00**	**576.058,00**	**16,72%**	**4.022.350,00**	**116,72%**
11	11018	921U	14	112.755,00	3,84%	-79.654,00	-2,71%	2.939.950,00	33.101,00	1,13%	2.973.051,00	101,13%
11	11018	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

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11	11018		**25**	**112.755,00**	**2,98%**	**-919.484,00**	**-24,33%**	**3.779.780,00**	**-806.729,00**	**-21,34%**	**2.973.051,00**	**78,66%**
11	11019	334D	15	430.883,00	10,35%	-30.559,00	-0,73%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	11019		**15**	**430.883,00**	**10,35%**	**-30.559,00**	**-0,73%**	**4.163.826,00**	**400.324,00**	**9,61%**	**4.564.150,00**	**109,61%**
11	11020	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11020		**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11	11021	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11021		**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	11120	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11120		**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	11205	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	11205		**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11			**519**	**168.912.527,84**	**30,31%**	**-513.239.105,77**	**-92,11%**	**557.211.379,00**	**-344.326.577,93**	**-61,79%**	**212.884.801,07**	**38,21%**
12	12001	923M	55	469.544,00	0,23%	-172.705.765,00	-84,30%	204.878.735,00	-172.236.221,00	-84,07%	32.642.514,00	15,93%
12	12001		**55**	**469.544,00**	**0,23%**	**-172.705.765,00**	**-84,30%**	**204.878.735,00**	**-172.236.221,00**	**-84,07%**	**32.642.514,00**	**15,93%**
12	12010	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	12010	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	12010	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	12010		**67**	**0,00**	**0,00%**	**-15.680.692,00**	**-100,00%**	**15.680.692,00**	**-15.680.692,00**	**-100,00%**	**0,00**	**0,00%**
12	12011	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12011		**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	12013	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	12013	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	12013		**57**	**0,00**	**0,00%**	**-11.375.139,00**	**-100,00%**	**11.375.139,00**	**-11.375.139,00**	**-100,00%**	**0,00**	**0,00%**
12	12014	921M	11	6.408.044,00	100,00%	0,00	0,00%	0,00	6.408.044,00	100,00%	6.408.044,00	0,00%
12	12014		**11**	**6.408.044,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.408.044,00**	**100,00%**	**6.408.044,00**	**0,00%**
12	12015	921M	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	12015	921V	11	859.870,00	100,00%	0,00	0,00%	0,00	859.870,00	100,00%	859.870,00	0,00%
12	12015	931N	11	293.963,00	7,97%	0,00	0,00%	3.687.988,00	293.963,00	7,97%	3.981.951,00	107,97%
12	12015		**32**	**1.153.833,00**	**12,01%**	**-5.922.684,00**	**-61,63%**	**9.610.672,00**	**-4.768.851,00**	**-49,62%**	**4.841.821,00**	**50,38%**
12	12016	932M	14	1.032.294,00	3,06%	-525.277,00	-1,56%	33.684.491,00	507.017,00	1,51%	34.191.508,00	101,51%
12	12016		**14**	**1.032.294,00**	**3,06%**	**-525.277,00**	**-1,56%**	**33.684.491,00**	**507.017,00**	**1,51%**	**34.191.508,00**	**101,51%**
12	12017	923A	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	12017	931M	11	243.390,00	5,55%	-56.414,00	-1,29%	4.385.882,00	186.976,00	4,26%	4.572.858,00	104,26%
12	12017		**50**	**243.390,00**	**0,88%**	**-23.485.130,00**	**-84,43%**	**27.814.598,00**	**-23.241.740,00**	**-83,56%**	**4.572.858,00**	**16,44%**
12	12018	931P	10	587.943,00	2,77%	-94.681,00	-0,45%	21.196.032,00	493.262,00	2,33%	21.689.294,00	102,33%
12	12018		**10**	**587.943,00**	**2,77%**	**-94.681,00**	**-0,45%**	**21.196.032,00**	**493.262,00**	**2,33%**	**21.689.294,00**	**102,33%**
12	12019	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12019		**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	12023	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12023		**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	12024	921N	46	17.429.565,00	100,00%	0,00	0,00%	0,00	17.429.565,00	100,00%	17.429.565,00	0,00%
12	12024		**46**	**17.429.565,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**17.429.565,00**	**100,00%**	**17.429.565,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12025	923A	41	23.838.223,00	100,00%	0,00	0,00%	0,00	23.838.223,00	100,00%	23.838.223,00	0,00%
12	12025		**41**	**23.838.223,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**23.838.223,00**	**100,00%**	**23.838.223,00**	**0,00%**
12			**464**	**51.162.836,00**	**14,67%**	**-254.391.811,00**	**-72,92%**	**348.842.802,00**	**-203.228.975,00**	**-58,26%**	**145.613.827,00**	**41,74%**
13	13001	923N	36	6.863.841,00	100,00%	0,00	0,00%	0,00	6.863.841,00	100,00%	6.863.841,00	0,00%
13	13001		**36**	**6.863.841,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.863.841,00**	**100,00%**	**6.863.841,00**	**0,00%**
13	13010	433A	18	2.090.399,00	100,00%	0,00	0,00%	0,00	2.090.399,00	100,00%	2.090.399,00	0,00%
13	13010	463A	28	11.643.453,13	106,42%	-702.405,13	-6,42%	0,00	10.941.048,00	100,00%	10.941.048,00	0,00%
13	13010		**46**	**13.733.852,13**	**105,39%**	**-702.405,13**	**-5,39%**	**0,00**	**13.031.447,00**	**100,00%**	**13.031.447,00**	**0,00%**
13	13011	422B	46	20.839.115,00	102,67%	-541.000,00	-2,67%	0,00	20.298.115,00	100,00%	20.298.115,00	0,00%
13	13011		**46**	**20.839.115,00**	**102,67%**	**-541.000,00**	**-2,67%**	**0,00**	**20.298.115,00**	**100,00%**	**20.298.115,00**	**0,00%**
13	13012	431A	32	6.623.174,75	100,76%	-50.170,75	-0,76%	0,00	6.573.004,00	100,00%	6.573.004,00	0,00%
13	13012	492A	32	5.317.615,00	100,00%	0,00	0,00%	0,00	5.317.615,00	100,00%	5.317.615,00	0,00%
13	13012		**64**	**11.940.789,75**	**100,42%**	**-50.170,75**	**-0,42%**	**0,00**	**11.890.619,00**	**100,00%**	**11.890.619,00**	**0,00%**
13	13013	492B	29	1.481.759,00	102,36%	-34.200,00	-2,36%	0,00	1.447.559,00	100,00%	1.447.559,00	0,00%
13	13013		**29**	**1.481.759,00**	**102,36%**	**-34.200,00**	**-2,36%**	**0,00**	**1.447.559,00**	**100,00%**	**1.447.559,00**	**0,00%**
13	13014	241N	43	35.644.060,38	100,16%	-55.557,67	-0,16%	0,00	35.588.502,71	100,00%	35.588.502,71	0,00%
13	13014		**43**	**35.644.060,38**	**100,16%**	**-55.557,67**	**-0,16%**	**0,00**	**35.588.502,71**	**100,00%**	**35.588.502,71**	**0,00%**
13			**264**	**90.503.417,26**	**101,55%**	**-1.383.333,55**	**-1,55%**	**0,00**	**89.120.083,71**	**100,00%**	**89.120.083,71**	**0,00%**
14	14001	451M	48	911.854,95	5,65%	-1.681.263,25	-10,42%	16.134.976,00	-769.408,30	-4,77%	15.365.567,70	95,23%
14	14001		**48**	**911.854,95**	**5,65%**	**-1.681.263,25**	**-10,42%**	**16.134.976,00**	**-769.408,30**	**-4,77%**	**15.365.567,70**	**95,23%**
14	14010	453M	12	88.413,00	1,44%	-2.769,00	-0,05%	6.137.720,00	85.644,00	1,40%	6.223.364,00	101,40%
14	14010		**12**	**88.413,00**	**1,44%**	**-2.769,00**	**-0,05%**	**6.137.720,00**	**85.644,00**	**1,40%**	**6.223.364,00**	**101,40%**
14	14012	453A	15	2.891.743,68	1,46%	-2.436.134,77	-1,23%	198.518.255,00	455.608,91	0,23%	198.973.863,91	100,23%
14	14012	453B	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	14012		**35**	**2.891.743,68**	**1,36%**	**-16.935.152,77**	**-7,95%**	**213.017.273,00**	**-14.043.409,09**	**-6,59%**	**198.973.863,91**	**93,41%**
14	14013	453B	23	14.764.034,00	100,01%	-1.950,00	-0,01%	0,00	14.762.084,00	100,00%	14.762.084,00	0,00%
14	14013		**23**	**14.764.034,00**	**100,01%**	**-1.950,00**	**-0,01%**	**0,00**	**14.762.084,00**	**100,00%**	**14.762.084,00**	**0,00%**
14	14014	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14014		**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	14202	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14202		**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	14203	453N	25	481.671,00	0,03%	-305.239,00	-0,02%	1.394.254.493,00	176.432,00	0,01%	1.394.430.925,00	100,01%
14	14203		**25**	**481.671,00**	**0,03%**	**-305.239,00**	**-0,02%**	**1.394.254.493,00**	**176.432,00**	**0,01%**	**1.394.430.925,00**	**100,01%**
14			**266**	**19.137.716,63**	**0,99%**	**-320.961.320,02**	**-16,62%**	**1.931.579.408,00**	**-301.823.603,39**	**-15,63%**	**1.629.755.804,61**	**84,37%**
15	15001	321M	49	659.307,29	2,10%	-617.824,00	-1,96%	31.462.944,00	41.483,29	0,13%	31.504.427,29	100,13%
15	15001		**49**	**659.307,29**	**2,10%**	**-617.824,00**	**-1,96%**	**31.462.944,00**	**41.483,29**	**0,13%**	**31.504.427,29**	**100,13%**
15	15002	321M	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	15002		**11**	**12.819.372,00**	**93,35%**	**-8.603,00**	**-0,06%**	**13.731.907,00**	**12.810.769,00**	**93,29%**	**26.542.676,00**	**193,29%**
15	15010	322A	15	7.034.437,00	8,68%	-6.979.538,00	-8,61%	81.057.477,00	54.899,00	0,07%	81.112.376,00	100,07%
15	15010	322B	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	15010		**42**	**7.034.437,00**	**4,48%**	**-83.090.161,00**	**-52,87%**	**157.168.100,00**	**-76.055.724,00**	**-48,39%**	**81.112.376,00**	**51,61%**
15	15011	322B	27	76.212.141,00	100,00%	0,00	0,00%	0,00	76.212.141,00	100,00%	76.212.141,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322E	11	26.791,00	0,26%	-31.039,00	-0,30%	10.259.985,00	-4.248,00	-0,04%	10.255.737,00	99,96%
15	15011	322F	0	0,00	0,00%	0,00	0,00%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	15011		**38**	**76.238.932,00**	**274,04%**	**-31.039,00**	**-0,11%**	**27.820.462,00**	**76.207.893,00**	**273,93%**	**104.028.355,00**	**373,93%**
15	15012	322O	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	15012	323M	17	1.170.301,64	0,10%	-1.018.758,64	-0,08%	1.207.208.609,00	151.543,00	0,01%	1.207.360.152,00	100,01%
15	15012		**56**	**1.170.301,64**	**0,09%**	**-38.212.037,64**	**-3,07%**	**1.244.401.888,00**	**-37.041.736,00**	**-2,98%**	**1.207.360.152,00**	**97,02%**
15	15014	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15014		**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	15015	321P	14	1.227.252,00	1,38%	-168.208,00	-0,19%	88.924.231,00	1.059.044,00	1,19%	89.983.275,00	101,19%
15	15015	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**14**	**1.227.252,00**	**1,06%**	**-168.208,00**	**-0,15%**	**115.906.409,00**	**1.059.044,00**	**0,91%**	**116.965.453,00**	**100,91%**
15	15016	321M	14	946.481,00	2,71%	-444.768,16	-1,27%	34.964.018,00	501.712,84	1,43%	35.465.730,84	101,43%
15	15016	322A	14	36.814.050,00	4,14%	0,00	0,00%	888.934.810,00	36.814.050,00	4,14%	925.748.860,00	104,14%
15	15016	322B	15	43.721.128,00	5,05%	0,00	0,00%	865.775.809,00	43.721.128,00	5,05%	909.496.937,00	105,05%
15	15016	322E	11	2.640.206,00	3,33%	0,00	0,00%	79.199.862,00	2.640.206,00	3,33%	81.840.068,00	103,33%
15	15016	322G	11	3.046.960,00	3,29%	0,00	0,00%	92.531.128,00	3.046.960,00	3,29%	95.578.088,00	103,29%
15	15016	322O	8	174.593,00	3,50%	0,00	0,00%	4.981.500,00	174.593,00	3,50%	5.156.093,00	103,50%
15	15016	322P	36	17.054.107,00	6,51%	-11.263.327,00	-4,30%	262.051.981,00	5.790.780,00	2,21%	267.842.761,00	102,21%
15	15016		**109**	**104.397.525,00**	**4,68%**	**-11.708.095,16**	**-0,53%**	**2.228.439.108,00**	**92.689.429,84**	**4,16%**	**2.321.128.537,84**	**104,16%**
15	15017	321O	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	15017		**7**	**6.930,00**	**1,44%**	**0,00**	**0,00%**	**480.543,00**	**6.930,00**	**1,44%**	**487.473,00**	**101,44%**
15	15019	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15019		**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	15020	322O	42	36.312.675,10	100,04%	-15.666,23	-0,04%	0,00	36.297.008,87	100,00%	36.297.008,87	0,00%
15	15020		**42**	**36.312.675,10**	**100,04%**	**-15.666,23**	**-0,04%**	**0,00**	**36.297.008,87**	**100,00%**	**36.297.008,87**	**0,00%**
15	15021	232A	84	15.710.741,00	100,12%	-19.019,00	-0,12%	0,00	15.691.722,00	100,00%	15.691.722,00	0,00%
15	15021		**84**	**15.710.741,00**	**100,12%**	**-19.019,00**	**-0,12%**	**0,00**	**15.691.722,00**	**100,00%**	**15.691.722,00**	**0,00%**
15			**554**	**255.577.473,03**	**5,19%**	**-1.237.534.665,03**	**-25,14%**	**4.923.075.373,00**	**-981.957.192,00**	**-19,95%**	**3.941.118.181,00**	**80,05%**
16	16001	456M	21	605.976,00	2,31%	-1.178.836,00	-4,50%	26.191.918,00	-572.860,00	-2,19%	25.619.058,00	97,81%
16	16001		**21**	**605.976,00**	**2,31%**	**-1.178.836,00**	**-4,50%**	**26.191.918,00**	**-572.860,00**	**-2,19%**	**25.619.058,00**	**97,81%**
16	16010	456A	13	416.091,00	1,37%	-35.605,00	-0,12%	30.397.216,00	380.486,00	1,25%	30.777.702,00	101,25%
16	16010	456N	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	16010		**53**	**416.091,00**	**0,47%**	**-58.295.007,00**	**-65,75%**	**88.656.618,00**	**-57.878.916,00**	**-65,28%**	**30.777.702,00**	**34,72%**
16	16012	261O	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	16012	261P	14	519.820,24	5,36%	-345.742,24	-3,56%	9.699.783,00	174.078,00	1,79%	9.873.861,00	101,79%
16	16012		**32**	**519.820,24**	**1,69%**	**-21.372.024,24**	**-69,56%**	**30.726.065,00**	**-20.852.204,00**	**-67,86%**	**9.873.861,00**	**32,14%**
16	16014	411A	15	944.294,00	1,95%	-105.311,00	-0,22%	48.402.728,00	838.983,00	1,73%	49.241.711,00	101,73%
16	16014		**15**	**944.294,00**	**1,95%**	**-105.311,00**	**-0,22%**	**48.402.728,00**	**838.983,00**	**1,73%**	**49.241.711,00**	**101,73%**
16	16015	456B	13	6.486.427,00	100,00%	0,00	0,00%	0,00	6.486.427,00	100,00%	6.486.427,00	0,00%
16	16015		**13**	**6.486.427,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.486.427,00**	**100,00%**	**6.486.427,00**	**0,00%**
16	16017	456N	42	53.085.359,00	100,00%	0,00	0,00%	0,00	53.085.359,00	100,00%	53.085.359,00	0,00%
16	16017		**42**	**53.085.359,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**53.085.359,00**	**100,00%**	**53.085.359,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16018	261O	25	22.411.914,00	103,16%	-687.000,00	-3,16%	0,00	21.724.914,00	100,00%	21.724.914,00	0,00%
16	16018		**25**	**22.411.914,00**	**103,16%**	**-687.000,00**	**-3,16%**	**0,00**	**21.724.914,00**	**100,00%**	**21.724.914,00**	**0,00%**
16	16206	467A	23	611.127,32	2,81%	-218.576,32	-1,00%	21.776.614,00	392.551,00	1,80%	22.169.165,00	101,80%
16	16206		**23**	**611.127,32**	**2,81%**	**-218.576,32**	**-1,00%**	**21.776.614,00**	**392.551,00**	**1,80%**	**22.169.165,00**	**101,80%**
16			**224**	**85.081.008,56**	**39,43%**	**-81.856.754,56**	**-37,94%**	**215.753.943,00**	**3.224.254,00**	**1,49%**	**218.978.197,00**	**101,49%**
17	17001	311M	18	495.570,00	1,28%	-247.909,00	-0,64%	38.721.200,00	247.661,00	0,64%	38.968.861,00	100,64%
17	17001		**18**	**495.570,00**	**1,28%**	**-247.909,00**	**-0,64%**	**38.721.200,00**	**247.661,00**	**0,64%**	**38.968.861,00**	**100,64%**
17	17010	312D	13	174.175,08	1,03%	-156.727,08	-0,93%	16.884.829,00	17.448,00	0,10%	16.902.277,00	100,10%
17	17010		**13**	**174.175,08**	**1,03%**	**-156.727,08**	**-0,93%**	**16.884.829,00**	**17.448,00**	**0,10%**	**16.902.277,00**	**100,10%**
17	17011	311N	11	556.771,00	2,68%	-84.469,00	-0,41%	20.777.181,00	472.302,00	2,27%	21.249.483,00	102,27%
17	17011		**11**	**556.771,00**	**2,68%**	**-84.469,00**	**-0,41%**	**20.777.181,00**	**472.302,00**	**2,27%**	**21.249.483,00**	**102,27%**
17	17012	313B	14	819.407,00	0,84%	-576,00	0,00%	97.919.046,00	818.831,00	0,84%	98.737.877,00	100,84%
17	17012		**14**	**819.407,00**	**0,84%**	**-576,00**	**0,00%**	**97.919.046,00**	**818.831,00**	**0,84%**	**98.737.877,00**	**100,84%**
17	17013	311O	11	195.970,00	4,26%	0,00	0,00%	4.599.437,00	195.970,00	4,26%	4.795.407,00	104,26%
17	17013		**11**	**195.970,00**	**4,26%**	**0,00**	**0,00%**	**4.599.437,00**	**195.970,00**	**4,26%**	**4.795.407,00**	**104,26%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.077**	**2.241.893,08**	**0,03%**	**-7.930.553.733,08**	**-97,80%**	**8.108.965.745,00**	**-7.928.311.840,00**	**-97,77%**	**180.653.905,00**	**2,23%**
19	19102RM01	231H	5	24.000,00	1,68%	-22.000,00	-1,54%	1.430.043,00	2.000,00	0,14%	1.432.043,00	100,14%
19	19102RM01		**5**	**24.000,00**	**1,68%**	**-22.000,00**	**-1,54%**	**1.430.043,00**	**2.000,00**	**0,14%**	**1.432.043,00**	**100,14%**
19	19102RM02	231H	5	27.500,00	1,15%	-23.900,00	-1,00%	2.399.548,00	3.600,00	0,15%	2.403.148,00	100,15%
19	19102RM02		**5**	**27.500,00**	**1,15%**	**-23.900,00**	**-1,00%**	**2.399.548,00**	**3.600,00**	**0,15%**	**2.403.148,00**	**100,15%**
19	19102CO09	231J	5	105.925,00	20,47%	-29.600,00	-5,72%	517.460,00	76.325,00	14,75%	593.785,00	114,75%
19	19102CO09		**5**	**105.925,00**	**20,47%**	**-29.600,00**	**-5,72%**	**517.460,00**	**76.325,00**	**14,75%**	**593.785,00**	**114,75%**
19	19102RM03	231H	4	2.510,00	0,43%	-710,00	-0,12%	577.757,00	1.800,00	0,31%	579.557,00	100,31%
19	19102RM03		**4**	**2.510,00**	**0,43%**	**-710,00**	**-0,12%**	**577.757,00**	**1.800,00**	**0,31%**	**579.557,00**	**100,31%**
19	19102RM06	231H	1	3.200,00	0,16%	0,00	0,00%	1.986.432,00	3.200,00	0,16%	1.989.632,00	100,16%
19	19102RM06		**1**	**3.200,00**	**0,16%**	**0,00**	**0,00%**	**1.986.432,00**	**3.200,00**	**0,16%**	**1.989.632,00**	**100,16%**
19	19102CO08	231J	4	23.505,00	6,59%	0,00	0,00%	356.443,00	23.505,00	6,59%	379.948,00	106,59%
19	19102CO08		**4**	**23.505,00**	**6,59%**	**0,00**	**0,00%**	**356.443,00**	**23.505,00**	**6,59%**	**379.948,00**	**106,59%**
19	19102RM05	231H	5	12.670,00	0,48%	-7.670,00	-0,29%	2.648.843,00	5.000,00	0,19%	2.653.843,00	100,19%
19	19102RM05		**5**	**12.670,00**	**0,48%**	**-7.670,00**	**-0,29%**	**2.648.843,00**	**5.000,00**	**0,19%**	**2.653.843,00**	**100,19%**
19	19102RM04	231H	9	27.810,00	1,60%	-35.410,00	-2,04%	1.736.176,00	-7.600,00	-0,44%	1.728.576,00	99,56%
19	19102RM04		**9**	**27.810,00**	**1,60%**	**-35.410,00**	**-2,04%**	**1.736.176,00**	**-7.600,00**	**-0,44%**	**1.728.576,00**	**99,56%**
19	19102CO07	231J	4	906,00	0,47%	-3.500,00	-1,82%	192.449,00	-2.594,00	-1,35%	189.855,00	98,65%
19	19102CO07		**4**	**906,00**	**0,47%**	**-3.500,00**	**-1,82%**	**192.449,00**	**-2.594,00**	**-1,35%**	**189.855,00**	**98,65%**
19	19102CA05	231J	1	2.137,00	0,98%	0,00	0,00%	217.091,00	2.137,00	0,98%	219.228,00	100,98%
19	19102CA05		**1**	**2.137,00**	**0,98%**	**0,00**	**0,00%**	**217.091,00**	**2.137,00**	**0,98%**	**219.228,00**	**100,98%**
19	19102CO01	231J	3	3.456,00	0,65%	-1.500,00	-0,28%	532.899,00	1.956,00	0,37%	534.855,00	100,37%
19	19102CO01		**3**	**3.456,00**	**0,65%**	**-1.500,00**	**-0,28%**	**532.899,00**	**1.956,00**	**0,37%**	**534.855,00**	**100,37%**
19	19102CA04	231J	3	11.084,00	1,06%	0,00	0,00%	1.041.093,00	11.084,00	1,06%	1.052.177,00	101,06%
19	19102CA04		**3**	**11.084,00**	**1,06%**	**0,00**	**0,00%**	**1.041.093,00**	**11.084,00**	**1,06%**	**1.052.177,00**	**101,06%**
19	19102CA03	231J	1	6.197,00	0,71%	0,00	0,00%	872.559,00	6.197,00	0,71%	878.756,00	100,71%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03		**1**	**6.197,00**	**0,71%**	**0,00**	**0,00%**	**872.559,00**	**6.197,00**	**0,71%**	**878.756,00**	**100,71%**
19	19102CO02	231J	3	6.288,00	1,67%	0,00	0,00%	375.612,00	6.288,00	1,67%	381.900,00	101,67%
19	19102CO02		**3**	**6.288,00**	**1,67%**	**0,00**	**0,00%**	**375.612,00**	**6.288,00**	**1,67%**	**381.900,00**	**101,67%**
19	19102CO06	231J	1	23.400,00	3,32%	0,00	0,00%	705.517,00	23.400,00	3,32%	728.917,00	103,32%
19	19102CO06		**1**	**23.400,00**	**3,32%**	**0,00**	**0,00%**	**705.517,00**	**23.400,00**	**3,32%**	**728.917,00**	**103,32%**
19	19102RM07	231H	4	5.250,00	0,50%	-3.250,00	-0,31%	1.041.900,00	2.000,00	0,19%	1.043.900,00	100,19%
19	19102RM07		**4**	**5.250,00**	**0,50%**	**-3.250,00**	**-0,31%**	**1.041.900,00**	**2.000,00**	**0,19%**	**1.043.900,00**	**100,19%**
19	19102CO04	231J	3	62.996,00	9,84%	-47.500,00	-7,42%	639.964,00	15.496,00	2,42%	655.460,00	102,42%
19	19102CO04		**3**	**62.996,00**	**9,84%**	**-47.500,00**	**-7,42%**	**639.964,00**	**15.496,00**	**2,42%**	**655.460,00**	**102,42%**
19	19102CO03	231J	2	20.500,00	4,96%	-20.500,00	-4,96%	413.110,00	0,00	0,00%	413.110,00	100,00%
19	19102CO03		**2**	**20.500,00**	**4,96%**	**-20.500,00**	**-4,96%**	**413.110,00**	**0,00**	**0,00%**	**413.110,00**	**100,00%**
19	19102RM17	231H	1	9.000,00	1,28%	0,00	0,00%	703.964,00	9.000,00	1,28%	712.964,00	101,28%
19	19102RM17		**1**	**9.000,00**	**1,28%**	**0,00**	**0,00%**	**703.964,00**	**9.000,00**	**1,28%**	**712.964,00**	**101,28%**
19	19102RM20	231H	12	72.000,00	3,44%	-69.500,00	-3,32%	2.095.453,00	2.500,00	0,12%	2.097.953,00	100,12%
19	19102RM20		**12**	**72.000,00**	**3,44%**	**-69.500,00**	**-3,32%**	**2.095.453,00**	**2.500,00**	**0,12%**	**2.097.953,00**	**100,12%**
19	19102RM21	231H	0	0,00	0,00%	0,00	0,00%	506.935,00	0,00	0,00%	506.935,00	100,00%
19	19102RM21		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**506.935,00**	**0,00**	**0,00%**	**506.935,00**	**100,00%**
19	19102RM19	231H	7	10.050,00	1,45%	-8.750,00	-1,26%	694.792,00	1.300,00	0,19%	696.092,00	100,19%
19	19102RM19		**7**	**10.050,00**	**1,45%**	**-8.750,00**	**-1,26%**	**694.792,00**	**1.300,00**	**0,19%**	**696.092,00**	**100,19%**
19	19102RM22	231H	3	50.000,00	4,76%	0,00	0,00%	1.050.274,00	50.000,00	4,76%	1.100.274,00	104,76%
19	19102RM22		**3**	**50.000,00**	**4,76%**	**0,00**	**0,00%**	**1.050.274,00**	**50.000,00**	**4,76%**	**1.100.274,00**	**104,76%**
19	19102RM25	231H	11	762.185,00	21,77%	-257.385,00	-7,35%	3.501.105,00	504.800,00	14,42%	4.005.905,00	114,42%
19	19102RM25		**11**	**762.185,00**	**21,77%**	**-257.385,00**	**-7,35%**	**3.501.105,00**	**504.800,00**	**14,42%**	**4.005.905,00**	**114,42%**
19	19102RM18	231H	7	30.500,00	9,27%	0,00	0,00%	328.857,00	30.500,00	9,27%	359.357,00	109,27%
19	19102RM18		**7**	**30.500,00**	**9,27%**	**0,00**	**0,00%**	**328.857,00**	**30.500,00**	**9,27%**	**359.357,00**	**109,27%**
19	19102RM24	231H	7	9.510,00	1,11%	-9.510,00	-1,11%	856.981,00	0,00	0,00%	856.981,00	100,00%
19	19102RM24		**7**	**9.510,00**	**1,11%**	**-9.510,00**	**-1,11%**	**856.981,00**	**0,00**	**0,00%**	**856.981,00**	**100,00%**
19	19102RM23	231H	2	2,00	0,00%	-4.700,00	-0,33%	1.407.310,00	-4.698,00	-0,33%	1.402.612,00	99,67%
19	19102RM23		**2**	**2,00**	**0,00%**	**-4.700,00**	**-0,33%**	**1.407.310,00**	**-4.698,00**	**-0,33%**	**1.402.612,00**	**99,67%**
19	19102CA02	231J	1	532,00	0,09%	0,00	0,00%	598.754,00	532,00	0,09%	599.286,00	100,09%
19	19102CA02		**1**	**532,00**	**0,09%**	**0,00**	**0,00%**	**598.754,00**	**532,00**	**0,09%**	**599.286,00**	**100,09%**
19	19102RM11	231H	1	300,00	0,05%	0,00	0,00%	555.483,00	300,00	0,05%	555.783,00	100,05%
19	19102RM11		**1**	**300,00**	**0,05%**	**0,00**	**0,00%**	**555.483,00**	**300,00**	**0,05%**	**555.783,00**	**100,05%**
19	19102RM12	231H	8	78.365,00	4,40%	-7.510,00	-0,42%	1.782.482,00	70.855,00	3,98%	1.853.337,00	103,98%
19	19102RM12		**8**	**78.365,00**	**4,40%**	**-7.510,00**	**-0,42%**	**1.782.482,00**	**70.855,00**	**3,98%**	**1.853.337,00**	**103,98%**
19	19102RM10	231H	8	31.860,00	1,33%	-31.860,00	-1,33%	2.397.709,00	0,00	0,00%	2.397.709,00	100,00%
19	19102RM10		**8**	**31.860,00**	**1,33%**	**-31.860,00**	**-1,33%**	**2.397.709,00**	**0,00**	**0,00%**	**2.397.709,00**	**100,00%**
19	19102RM09	231H	5	5.511,00	1,14%	-50,00	-0,01%	483.706,00	5.461,00	1,13%	489.167,00	101,13%
19	19102RM09		**5**	**5.511,00**	**1,14%**	**-50,00**	**-0,01%**	**483.706,00**	**5.461,00**	**1,13%**	**489.167,00**	**101,13%**
19	19102RM13	231H	0	0,00	0,00%	0,00	0,00%	781.556,00	0,00	0,00%	781.556,00	100,00%
19	19102RM13		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**781.556,00**	**0,00**	**0,00%**	**781.556,00**	**100,00%**
19	19102RM16	231H	8	59.810,00	2,59%	-57.210,00	-2,47%	2.312.856,00	2.600,00	0,11%	2.315.456,00	100,11%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16		**8**	**59.810,00**	**2,59%**	**-57.210,00**	**-2,47%**	**2.312.856,00**	**2.600,00**	**0,11%**	**2.315.456,00**	**100,11%**
19	19102RM08	231H	1	6.000,00	1,42%	0,00	0,00%	422.679,00	6.000,00	1,42%	428.679,00	101,42%
19	19102RM08		**1**	**6.000,00**	**1,42%**	**0,00**	**0,00%**	**422.679,00**	**6.000,00**	**1,42%**	**428.679,00**	**101,42%**
19	19102RM15	231H	0	0,00	0,00%	0,00	0,00%	398.542,00	0,00	0,00%	398.542,00	100,00%
19	19102RM15		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**398.542,00**	**0,00**	**0,00%**	**398.542,00**	**100,00%**
19	19102RM14	231H	4	30.910,00	1,52%	-29.510,00	-1,46%	2.027.566,00	1.400,00	0,07%	2.028.966,00	100,07%
19	19102RM14		**4**	**30.910,00**	**1,52%**	**-29.510,00**	**-1,46%**	**2.027.566,00**	**1.400,00**	**0,07%**	**2.028.966,00**	**100,07%**
19	19102CA01	231J	5	15.335,00	26,38%	-400,00	-0,69%	58.121,00	14.935,00	25,70%	73.056,00	125,70%
19	19102CA01		**5**	**15.335,00**	**26,38%**	**-400,00**	**-0,69%**	**58.121,00**	**14.935,00**	**25,70%**	**73.056,00**	**125,70%**
19	19001	239M	35	891.839,70	1,16%	-38.240.267,70	-49,72%	76.913.421,00	-37.348.428,00	-48,56%	39.564.993,00	51,44%
19	19001		**35**	**891.839,70**	**1,16%**	**-38.240.267,70**	**-49,72%**	**76.913.421,00**	**-37.348.428,00**	**-48,56%**	**39.564.993,00**	**51,44%**
19	19010	232C	12	146.564,00	3,13%	-65.534,00	-1,40%	4.677.144,00	81.030,00	1,73%	4.758.174,00	101,73%
19	19010	232D	11	33.553,00	0,55%	-11.218,00	-0,18%	6.109.360,00	22.335,00	0,37%	6.131.695,00	100,37%
19	19010	232E	15	36.393.360,00	16,17%	-494.871,00	-0,22%	225.006.427,00	35.898.489,00	15,95%	260.904.916,00	115,95%
19	19010		**38**	**36.573.477,00**	**15,51%**	**-571.623,00**	**-0,24%**	**235.792.931,00**	**36.001.854,00**	**15,27%**	**271.794.785,00**	**115,27%**
19	19011	231D	11	105.076,00	0,03%	-20.204,00	-0,01%	308.818.897,00	84.872,00	0,03%	308.903.769,00	100,03%
19	19011	231I	11	257.978,00	0,07%	-12.383,00	0,00%	390.520.574,00	245.595,00	0,06%	390.766.169,00	100,06%
19	19011		**22**	**363.054,00**	**0,05%**	**-32.587,00**	**0,00%**	**699.339.471,00**	**330.467,00**	**0,05%**	**699.669.938,00**	**100,05%**
19	19012	231A	2	0,00	0,00%	-400.000,00	-0,54%	74.208.040,00	-400.000,00	-0,54%	73.808.040,00	99,46%
19	19012	231C	12	1.100.173,00	8,20%	0,00	0,00%	13.419.114,00	1.100.173,00	8,20%	14.519.287,00	108,20%
19	19012	231F	11	156.698,00	0,06%	0,00	0,00%	254.189.678,00	156.698,00	0,06%	254.346.376,00	100,06%
19	19012		**25**	**1.256.871,00**	**0,37%**	**-400.000,00**	**-0,12%**	**341.816.832,00**	**856.871,00**	**0,25%**	**342.673.703,00**	**100,25%**
19	19013	232B	16	6.799.385,97	27,35%	-6.237.388,97	-25,08%	24.865.106,00	561.997,00	2,26%	25.427.103,00	102,26%
19	19013		**16**	**6.799.385,97**	**27,35%**	**-6.237.388,97**	**-25,08%**	**24.865.106,00**	**561.997,00**	**2,26%**	**25.427.103,00**	**102,26%**
19	19017	232F	11	468.284,00	0,84%	-7.186,00	-0,01%	55.426.096,00	461.098,00	0,83%	55.887.194,00	100,83%
19	19017		**11**	**468.284,00**	**0,84%**	**-7.186,00**	**-0,01%**	**55.426.096,00**	**461.098,00**	**0,83%**	**55.887.194,00**	**100,83%**
19	19102	231B	10	250.351,00	1,79%	-36.727,00	-0,26%	13.955.287,00	213.624,00	1,53%	14.168.911,00	101,53%
19	19102	231E	6	126.017,00	4,66%	0,00	0,00%	2.704.359,00	126.017,00	4,66%	2.830.376,00	104,66%
19	19102	231G	11	5.334.992,00	10,25%	-8.603,00	-0,02%	52.045.413,00	5.326.389,00	10,23%	57.371.802,00	110,23%
19	19102	231H	39	11.650.005,00	7,23%	-4.321.920,00	-2,68%	161.216.100,00	7.328.085,00	4,55%	168.544.185,00	104,55%
19	19102	231J	25	1.821.673,00	3,95%	-194.952,00	-0,42%	46.109.374,00	1.626.721,00	3,53%	47.736.095,00	103,53%
19	19102	239N	24	3.615.921,41	5,01%	-1.917.086,00	-2,65%	72.227.764,00	1.698.835,41	2,35%	73.926.599,41	102,35%
19	19102		**115**	**22.798.959,41**	**6,55%**	**-6.479.288,00**	**-1,86%**	**348.258.297,00**	**16.319.671,41**	**4,69%**	**364.577.968,41**	**104,69%**
19			**416**	**70.693.075,08**	**3,88%**	**-52.640.265,67**	**-2,89%**	**1.823.062.175,00**	**18.052.809,41**	**0,99%**	**1.841.114.984,41**	**100,99%**
20	20001	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	20001	923N	68	33.103.428,00	102,21%	-715.130,00	-2,21%	0,00	32.388.298,00	100,00%	32.388.298,00	0,00%
20	20001		**127**	**33.103.428,00**	**102,55%**	**-32.993.904,00**	**-102,22%**	**32.278.774,00**	**109.524,00**	**0,34%**	**32.388.298,00**	**100,34%**
20	20002	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20002		**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	20015	241M	18	4.758.827,12	2,08%	-1.591.073,12	-0,70%	228.712.505,00	3.167.754,00	1,39%	231.880.259,00	101,39%
20	20015		**18**	**4.758.827,12**	**2,08%**	**-1.591.073,12**	**-0,70%**	**228.712.505,00**	**3.167.754,00**	**1,39%**	**231.880.259,00**	**101,39%**
20	20016	494M	11	515.353,00	7,30%	-240.942,00	-3,41%	7.056.407,00	274.411,00	3,89%	7.330.818,00	103,89%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	20016		**11**	**515.353,00**	**7,30%**	**-240.942,00**	**-3,41%**	**7.056.407,00**	**274.411,00**	**3,89%**	**7.330.818,00**	**103,89%**
20	20017	241A	10	481.221,00	0,28%	-35.741,00	-0,02%	170.311.016,00	445.480,00	0,26%	170.756.496,00	100,26%
20	20017		**10**	**481.221,00**	**0,28%**	**-35.741,00**	**-0,02%**	**170.311.016,00**	**445.480,00**	**0,26%**	**170.756.496,00**	**100,26%**
20	20114	494M	16	343.213,00	1,72%	-196.889,00	-0,99%	19.934.008,00	146.324,00	0,73%	20.080.332,00	100,73%
20	20114		**16**	**343.213,00**	**1,72%**	**-196.889,00**	**-0,99%**	**19.934.008,00**	**146.324,00**	**0,73%**	**20.080.332,00**	**100,73%**
20			**213**	**39.202.042,12**	**7,95%**	**-69.950.676,12**	**-14,18%**	**493.184.837,00**	**-30.748.634,00**	**-6,23%**	**462.436.203,00**	**93,77%**
23	23001	261M	56	8.949.163,25	100,11%	-10.000,00	-0,11%	0,00	8.939.163,25	100,00%	8.939.163,25	0,00%
23	23001		**56**	**8.949.163,25**	**100,11%**	**-10.000,00**	**-0,11%**	**0,00**	**8.939.163,25**	**100,00%**	**8.939.163,25**	**0,00%**
23	23010	261A	49	145.443.736,59	100,17%	-247.146,00	-0,17%	0,00	145.196.590,59	100,00%	145.196.590,59	0,00%
23	23010		**49**	**145.443.736,59**	**100,17%**	**-247.146,00**	**-0,17%**	**0,00**	**145.196.590,59**	**100,00%**	**145.196.590,59**	**0,00%**
23	23011	942N	57	286.530.846,00	147,75%	-92.606.000,00	-47,75%	0,00	193.924.846,00	100,00%	193.924.846,00	0,00%
23	23011		**57**	**286.530.846,00**	**147,75%**	**-92.606.000,00**	**-47,75%**	**0,00**	**193.924.846,00**	**100,00%**	**193.924.846,00**	**0,00%**
23	23202	261B	92	224.112.811,12	100,00%	-8.106,12	0,00%	0,00	224.104.705,00	100,00%	224.104.705,00	0,00%
23	23202		**92**	**224.112.811,12**	**100,00%**	**-8.106,12**	**0,00%**	**0,00**	**224.104.705,00**	**100,00%**	**224.104.705,00**	**0,00%**
23			**254**	**665.036.556,96**	**116,23%**	**-92.871.252,12**	**-16,23%**	**0,00**	**572.165.304,84**	**100,00%**	**572.165.304,84**	**0,00%**
25	25001	951M	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25	25001		**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
25			**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	26001	929N	13	56.295.615,26	38,91%	-5.838.368,39	-4,04%	144.679.108,00	50.457.246,87	34,88%	195.136.354,87	134,88%
26	26001		**13**	**56.295.615,26**	**38,91%**	**-5.838.368,39**	**-4,04%**	**144.679.108,00**	**50.457.246,87**	**34,88%**	**195.136.354,87**	**134,88%**
26			**13**	**56.295.615,26**	**38,91%**	**-5.838.368,39**	**-4,04%**	**144.679.108,00**	**50.457.246,87**	**34,88%**	**195.136.354,87**	**134,88%**
30	30001	929N	1	0,00	0,00%	-43.073.868,02	-42,90%	100.400.000,00	-43.073.868,02	-42,90%	57.326.131,98	57,10%
30	30001		**1**	**0,00**	**0,00%**	**-43.073.868,02**	**-42,90%**	**100.400.000,00**	**-43.073.868,02**	**-42,90%**	**57.326.131,98**	**57,10%**
30			**1**	**0,00**	**0,00%**	**-43.073.868,02**	**-42,90%**	**100.400.000,00**	**-43.073.868,02**	**-42,90%**	**57.326.131,98**	**57,10%**
Total			**7.559**	**3.748.393.683,99**	**16,46%**	**-11.110.705.346,40**	**-48,78%**	**22.776.618.164,00**	**-7.362.311.662,41**	**-32,32%**	**15.414.306.501,59**	**67,68%**