# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 19 | 2.638.600,00 | 8,21% | -48.500,00 | -0,15% | 32.127.600,00 | 2.590.100,00 | 8,06% | 34.717.700,00 | 108,06% |
| 01 | | **19** | **2.638.600,00** | **8,21%** | **-48.500,00** | **-0,15%** | **32.127.600,00** | **2.590.100,00** | **8,06%** | **34.717.700,00** | **108,06%** |
| 02 | 911O | 17 | 180.894,31 | 2,10% | -14.579,31 | -0,17% | 8.629.468,00 | 166.315,00 | 1,93% | 8.795.783,00 | 101,93% |
| 02 | | **17** | **180.894,31** | **2,10%** | **-14.579,31** | **-0,17%** | **8.629.468,00** | **166.315,00** | **1,93%** | **8.795.783,00** | **101,93%** |
| 03 | 912M | 13 | 174.635,00 | 13,05% | -22.791,00 | -1,70% | 1.338.573,00 | 151.844,00 | 11,34% | 1.490.417,00 | 111,34% |
| 03 | | **13** | **174.635,00** | **13,05%** | **-22.791,00** | **-1,70%** | **1.338.573,00** | **151.844,00** | **11,34%** | **1.490.417,00** | **111,34%** |
| 04 | 232A | 79 | 0,00 | 0,00% | -15.916.366,00 | -100,00% | 15.916.366,00 | -15.916.366,00 | -100,00% | 0,00 | 0,00% |
| 04 | 331M | 34 | 240.568,58 | 1,02% | -1.850.500,99 | -7,88% | 23.481.475,00 | -1.609.932,41 | -6,86% | 21.871.542,59 | 93,14% |
| 04 | 332A | 14 | 76.617,00 | 1,23% | -83.053,53 | -1,33% | 6.237.785,00 | -6.436,53 | -0,10% | 6.231.348,47 | 99,90% |
| 04 | 332B | 15 | 463.763,00 | 1,34% | -75.456,40 | -0,22% | 34.699.687,00 | 388.306,60 | 1,12% | 35.087.993,60 | 101,12% |
| 04 | 333A | 37 | 341.849,26 | 2,37% | -76.882,26 | -0,53% | 14.428.505,00 | 264.967,00 | 1,84% | 14.693.472,00 | 101,84% |
| 04 | 334A | 15 | 497.932,00 | 1,10% | -90.122,00 | -0,20% | 45.170.662,00 | 407.810,00 | 0,90% | 45.578.472,00 | 100,90% |
| 04 | 336A | 132 | 0,00 | 0,00% | -39.754.019,00 | -100,00% | 39.754.019,00 | -39.754.019,00 | -100,00% | 0,00 | 0,00% |
| 04 | 337C | 12 | 194.586,00 | 1,63% | -121.668,64 | -1,02% | 11.945.021,00 | 72.917,36 | 0,61% | 12.017.938,36 | 100,61% |
| 04 | 432A | 18 | 342.128,00 | 1,40% | -164.274,00 | -0,67% | 24.437.277,00 | 177.854,00 | 0,73% | 24.615.131,00 | 100,73% |
| 04 | | **356** | **2.157.443,84** | **1,00%** | **-58.132.342,82** | **-26,90%** | **216.070.797,00** | **-55.974.898,98** | **-25,91%** | **160.095.898,02** | **74,09%** |
| 05 | 112A | 21 | 6.228.137,01 | 6,65% | -6.041.132,01 | -6,45% | 93.699.621,00 | 187.005,00 | 0,20% | 93.886.626,00 | 100,20% |
| 05 | 112B | 10 | 34.187,00 | 0,05% | -48.915,00 | -0,07% | 70.117.202,00 | -14.728,00 | -0,02% | 70.102.474,00 | 99,98% |
| 05 | 112C | 25 | 10.319.783,00 | 3,49% | -3.847.209,00 | -1,30% | 295.554.814,00 | 6.472.574,00 | 2,19% | 302.027.388,00 | 102,19% |
| 05 | 114A | 16 | 591.813,07 | 1,54% | -183.380,07 | -0,48% | 38.544.669,00 | 408.433,00 | 1,06% | 38.953.102,00 | 101,06% |
| 05 | 131M | 14 | 6.438.615,00 | 100,00% | 0,00 | 0,00% | 0,00 | 6.438.615,00 | 100,00% | 6.438.615,00 | 0,00% |
| 05 | 132A | 45 | 90.378.979,00 | 100,00% | 0,00 | 0,00% | 0,00 | 90.378.979,00 | 100,00% | 90.378.979,00 | 0,00% |
| 05 | 134A | 87 | 164.737.344,92 | 100,08% | -125.621,92 | -0,08% | 0,00 | 164.611.723,00 | 100,00% | 164.611.723,00 | 0,00% |
| 05 | 134M | 68 | 17.796.870,58 | 102,33% | -405.527,58 | -2,33% | 0,00 | 17.391.343,00 | 100,00% | 17.391.343,00 | 0,00% |
| 05 | 924N | 67 | 4.411.841,00 | 196,21% | -38.089,00 | -1,69% | 2.248.559,00 | 4.373.752,00 | 194,51% | 6.622.311,00 | 294,51% |
| 05 | 932O | 10 | 2.716.298,00 | 100,00% | 0,00 | 0,00% | 0,00 | 2.716.298,00 | 100,00% | 2.716.298,00 | 0,00% |
| 05 | | **363** | **303.653.868,58** | **60,71%** | **-10.689.874,58** | **-2,14%** | **500.164.865,00** | **292.963.994,00** | **58,57%** | **793.128.859,00** | **158,57%** |
| 06 | 321N | 47 | 3.499.885,58 | 100,00% | 0,00 | 0,00% | 0,00 | 3.499.885,58 | 100,00% | 3.499.885,58 | 0,00% |
| 06 | 322C | 66 | 1.047.922.878,02 | 101,76% | -18.099.149,93 | -1,76% | 0,00 | 1.029.823.728,09 | 100,00% | 1.029.823.728,09 | 0,00% |
| 06 | 466A | 55 | 117.242.991,93 | 100,05% | -59.500,00 | -0,05% | 0,00 | 117.183.491,93 | 100,00% | 117.183.491,93 | 0,00% |
| 06 | | **168** | **1.168.665.755,53** | **101,58%** | **-18.158.649,93** | **-1,58%** | **0,00** | **1.150.507.105,60** | **100,00%** | **1.150.507.105,60** | **0,00%** |
| 09 | 336A | 162 | 40.963.770,39 | 100,75% | -305.500,43 | -0,75% | 0,00 | 40.658.269,96 | 100,00% | 40.658.269,96 | 0,00% |
| 09 | 921R | 51 | 6.751.639,00 | 100,00% | 0,00 | 0,00% | 0,00 | 6.751.639,00 | 100,00% | 6.751.639,00 | 0,00% |
| 09 | 921T | 18 | 7.486.331,00 | 100,00% | 0,00 | 0,00% | 0,00 | 7.486.331,00 | 100,00% | 7.486.331,00 | 0,00% |
| 09 | 921X | 17 | 1.143.471,00 | 100,00% | 0,00 | 0,00% | 0,00 | 1.143.471,00 | 100,00% | 1.143.471,00 | 0,00% |
| 09 | 923C | 25 | 2.729.399,00 | 100,00% | 0,00 | 0,00% | 0,00 | 2.729.399,00 | 100,00% | 2.729.399,00 | 0,00% |
| 09 | 924O | 79 | 8.514.151,52 | 100,25% | -21.300,00 | -0,25% | 0,00 | 8.492.851,52 | 100,00% | 8.492.851,52 | 0,00% |
| 09 | | **352** | **67.588.761,91** | **100,49%** | **-326.800,43** | **-0,49%** | **0,00** | **67.261.961,48** | **100,00%** | **67.261.961,48** | **0,00%** |
| 11 | 131M | 14 | 0,00 | 0,00% | -6.318.466,00 | -100,00% | 6.318.466,00 | -6.318.466,00 | -100,00% | 0,00 | 0,00% |
| 11 | 132A | 44 | 0,00 | 0,00% | -90.213.544,00 | -100,00% | 90.213.544,00 | -90.213.544,00 | -100,00% | 0,00 | 0,00% |
| 11 | 134A | 77 | 0,00 | 0,00% | -161.933.072,00 | -100,00% | 161.933.072,00 | -161.933.072,00 | -100,00% | 0,00 | 0,00% |
| 11 | 134M | 61 | 0,00 | 0,00% | -17.076.394,00 | -100,00% | 17.076.394,00 | -17.076.394,00 | -100,00% | 0,00 | 0,00% |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 334D | 15 | 430.883,00 | 10,35% | -30.559,00 | -0,73% | 4.163.826,00 | 400.324,00 | 9,61% | 4.564.150,00 | 109,61% |
| 11 | 921N | 42 | 0,00 | 0,00% | -14.852.064,00 | -100,00% | 14.852.064,00 | -14.852.064,00 | -100,00% | 0,00 | 0,00% |
| 11 | 921Q | 10 | 596.088,00 | 17,30% | -20.030,00 | -0,58% | 3.446.292,00 | 576.058,00 | 16,72% | 4.022.350,00 | 116,72% |
| 11 | 921R | 51 | 0,00 | 0,00% | -6.592.979,00 | -100,00% | 6.592.979,00 | -6.592.979,00 | -100,00% | 0,00 | 0,00% |
| 11 | 921S | 12 | 197.198,00 | 2,93% | -53.127,00 | -0,79% | 6.735.273,00 | 144.071,00 | 2,14% | 6.879.344,00 | 102,14% |
| 11 | 921T | 18 | 0,00 | 0,00% | -7.417.959,00 | -100,00% | 7.417.959,00 | -7.417.959,00 | -100,00% | 0,00 | 0,00% |
| 11 | 921U | 14 | 112.755,00 | 3,84% | -79.654,00 | -2,71% | 2.939.950,00 | 33.101,00 | 1,13% | 2.973.051,00 | 101,13% |
| 11 | 921V | 11 | 0,00 | 0,00% | -839.830,00 | -100,00% | 839.830,00 | -839.830,00 | -100,00% | 0,00 | 0,00% |
| 11 | 921X | 17 | 0,00 | 0,00% | -1.063.299,00 | -100,00% | 1.063.299,00 | -1.063.299,00 | -100,00% | 0,00 | 0,00% |
| 11 | 924M | 86 | 167.575.603,84 | 413,08% | -13.696.676,77 | -33,76% | 40.566.979,00 | 153.878.927,07 | 379,32% | 194.445.906,07 | 479,32% |
| 11 | 942N | 47 | 0,00 | 0,00% | -193.051.452,00 | -100,00% | 193.051.452,00 | -193.051.452,00 | -100,00% | 0,00 | 0,00% |
| 11 | | **519** | **168.912.527,84** | **30,31%** | **-513.239.105,77** | **-92,11%** | **557.211.379,00** | **-344.326.577,93** | **-61,79%** | **212.884.801,07** | **38,21%** |
| 12 | 422B | 43 | 0,00 | 0,00% | -20.622.065,00 | -100,00% | 20.622.065,00 | -20.622.065,00 | -100,00% | 0,00 | 0,00% |
| 12 | 431A | 26 | 0,00 | 0,00% | -6.146.758,00 | -100,00% | 6.146.758,00 | -6.146.758,00 | -100,00% | 0,00 | 0,00% |
| 12 | 433A | 18 | 0,00 | 0,00% | -2.070.729,00 | -100,00% | 2.070.729,00 | -2.070.729,00 | -100,00% | 0,00 | 0,00% |
| 12 | 463A | 24 | 0,00 | 0,00% | -10.967.865,00 | -100,00% | 10.967.865,00 | -10.967.865,00 | -100,00% | 0,00 | 0,00% |
| 12 | 492A | 31 | 0,00 | 0,00% | -5.228.381,00 | -100,00% | 5.228.381,00 | -5.228.381,00 | -100,00% | 0,00 | 0,00% |
| 12 | 492B | 27 | 0,00 | 0,00% | -1.455.907,00 | -100,00% | 1.455.907,00 | -1.455.907,00 | -100,00% | 0,00 | 0,00% |
| 12 | 921M | 21 | 6.408.044,00 | 108,19% | -5.922.684,00 | -100,00% | 5.922.684,00 | 485.360,00 | 8,19% | 6.408.044,00 | 108,19% |
| 12 | 921N | 46 | 17.429.565,00 | 100,00% | 0,00 | 0,00% | 0,00 | 17.429.565,00 | 100,00% | 17.429.565,00 | 0,00% |
| 12 | 921V | 11 | 859.870,00 | 100,00% | 0,00 | 0,00% | 0,00 | 859.870,00 | 100,00% | 859.870,00 | 0,00% |
| 12 | 923A | 80 | 23.838.223,00 | 101,75% | -23.428.716,00 | -100,00% | 23.428.716,00 | 409.507,00 | 1,75% | 23.838.223,00 | 101,75% |
| 12 | 923C | 25 | 0,00 | 0,00% | -2.642.098,00 | -100,00% | 2.642.098,00 | -2.642.098,00 | -100,00% | 0,00 | 0,00% |
| 12 | 923M | 55 | 469.544,00 | 0,23% | -172.705.765,00 | -84,30% | 204.878.735,00 | -172.236.221,00 | -84,07% | 32.642.514,00 | 15,93% |
| 12 | 931M | 11 | 243.390,00 | 5,55% | -56.414,00 | -1,29% | 4.385.882,00 | 186.976,00 | 4,26% | 4.572.858,00 | 104,26% |
| 12 | 931N | 11 | 293.963,00 | 7,97% | 0,00 | 0,00% | 3.687.988,00 | 293.963,00 | 7,97% | 3.981.951,00 | 107,97% |
| 12 | 931P | 10 | 587.943,00 | 2,77% | -94.681,00 | -0,45% | 21.196.032,00 | 493.262,00 | 2,33% | 21.689.294,00 | 102,33% |
| 12 | 932M | 14 | 1.032.294,00 | 3,06% | -525.277,00 | -1,56% | 33.684.491,00 | 507.017,00 | 1,51% | 34.191.508,00 | 101,51% |
| 12 | 932O | 11 | 0,00 | 0,00% | -2.524.471,00 | -100,00% | 2.524.471,00 | -2.524.471,00 | -100,00% | 0,00 | 0,00% |
| 12 | | **464** | **51.162.836,00** | **14,67%** | **-254.391.811,00** | **-72,92%** | **348.842.802,00** | **-203.228.975,00** | **-58,26%** | **145.613.827,00** | **41,74%** |
| 13 | 241N | 43 | 35.644.060,38 | 100,16% | -55.557,67 | -0,16% | 0,00 | 35.588.502,71 | 100,00% | 35.588.502,71 | 0,00% |
| 13 | 422B | 46 | 20.839.115,00 | 102,67% | -541.000,00 | -2,67% | 0,00 | 20.298.115,00 | 100,00% | 20.298.115,00 | 0,00% |
| 13 | 431A | 32 | 6.623.174,75 | 100,76% | -50.170,75 | -0,76% | 0,00 | 6.573.004,00 | 100,00% | 6.573.004,00 | 0,00% |
| 13 | 433A | 18 | 2.090.399,00 | 100,00% | 0,00 | 0,00% | 0,00 | 2.090.399,00 | 100,00% | 2.090.399,00 | 0,00% |
| 13 | 463A | 28 | 11.643.453,13 | 106,42% | -702.405,13 | -6,42% | 0,00 | 10.941.048,00 | 100,00% | 10.941.048,00 | 0,00% |
| 13 | 492A | 32 | 5.317.615,00 | 100,00% | 0,00 | 0,00% | 0,00 | 5.317.615,00 | 100,00% | 5.317.615,00 | 0,00% |
| 13 | 492B | 29 | 1.481.759,00 | 102,36% | -34.200,00 | -2,36% | 0,00 | 1.447.559,00 | 100,00% | 1.447.559,00 | 0,00% |
| 13 | 923N | 36 | 6.863.841,00 | 100,00% | 0,00 | 0,00% | 0,00 | 6.863.841,00 | 100,00% | 6.863.841,00 | 0,00% |
| 13 | | **264** | **90.503.417,26** | **101,55%** | **-1.383.333,55** | **-1,55%** | **0,00** | **89.120.083,71** | **100,00%** | **89.120.083,71** | **0,00%** |
| 14 | 261A | 38 | 0,00 | 0,00% | -78.326.673,00 | -100,00% | 78.326.673,00 | -78.326.673,00 | -100,00% | 0,00 | 0,00% |
| 14 | 261B | 85 | 0,00 | 0,00% | -223.708.273,00 | -100,00% | 223.708.273,00 | -223.708.273,00 | -100,00% | 0,00 | 0,00% |
| 14 | 451M | 48 | 911.854,95 | 5,65% | -1.681.263,25 | -10,42% | 16.134.976,00 | -769.408,30 | -4,77% | 15.365.567,70 | 95,23% |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 453A | 15 | 2.891.743,68 | 1,46% | -2.436.134,77 | -1,23% | 198.518.255,00 | 455.608,91 | 0,23% | 198.973.863,91 | 100,23% |
| 14 | 453B | 43 | 14.764.034,00 | 101,83% | -14.500.968,00 | -100,01% | 14.499.018,00 | 263.066,00 | 1,81% | 14.762.084,00 | 101,81% |
| 14 | 453M | 12 | 88.413,00 | 1,44% | -2.769,00 | -0,05% | 6.137.720,00 | 85.644,00 | 1,40% | 6.223.364,00 | 101,40% |
| 14 | 453N | 25 | 481.671,00 | 0,03% | -305.239,00 | -0,02% | 1.394.254.493,00 | 176.432,00 | 0,01% | 1.394.430.925,00 | 100,01% |
| 14 | | **266** | **19.137.716,63** | **0,99%** | **-320.961.320,02** | **-16,62%** | **1.931.579.408,00** | **-301.823.603,39** | **-15,63%** | **1.629.755.804,61** | **84,37%** |
| 15 | 232A | 84 | 15.710.741,00 | 100,12% | -19.019,00 | -0,12% | 0,00 | 15.691.722,00 | 100,00% | 15.691.722,00 | 0,00% |
| 15 | 321M | 74 | 14.425.160,29 | 18,00% | -1.071.195,16 | -1,34% | 80.158.869,00 | 13.353.965,13 | 16,66% | 93.512.834,13 | 116,66% |
| 15 | 321O | 7 | 6.930,00 | 1,44% | 0,00 | 0,00% | 480.543,00 | 6.930,00 | 1,44% | 487.473,00 | 101,44% |
| 15 | 321P | 14 | 1.227.252,00 | 1,38% | -168.208,00 | -0,19% | 88.924.231,00 | 1.059.044,00 | 1,19% | 89.983.275,00 | 101,19% |
| 15 | 322A | 29 | 43.848.487,00 | 4,52% | -6.979.538,00 | -0,72% | 969.992.287,00 | 36.868.949,00 | 3,80% | 1.006.861.236,00 | 103,80% |
| 15 | 322B | 69 | 119.933.269,00 | 12,73% | -76.110.623,00 | -8,08% | 941.886.432,00 | 43.822.646,00 | 4,65% | 985.709.078,00 | 104,65% |
| 15 | 322C | 53 | 0,00 | 0,00% | -988.086.344,00 | -100,00% | 988.086.344,00 | -988.086.344,00 | -100,00% | 0,00 | 0,00% |
| 15 | 322E | 22 | 2.666.997,00 | 2,98% | -31.039,00 | -0,03% | 89.459.847,00 | 2.635.958,00 | 2,95% | 92.095.805,00 | 102,95% |
| 15 | 322F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 17.560.477,00 | 0,00 | 0,00% | 17.560.477,00 | 100,00% |
| 15 | 322G | 11 | 3.046.960,00 | 3,29% | 0,00 | 0,00% | 92.531.128,00 | 3.046.960,00 | 3,29% | 95.578.088,00 | 103,29% |
| 15 | 322O | 89 | 36.487.268,10 | 86,51% | -37.208.945,23 | -88,23% | 42.174.779,00 | -721.677,13 | -1,71% | 41.453.101,87 | 98,29% |
| 15 | 322P | 36 | 17.054.107,00 | 6,51% | -11.263.327,00 | -4,30% | 262.051.981,00 | 5.790.780,00 | 2,21% | 267.842.761,00 | 102,21% |
| 15 | 323M | 17 | 1.170.301,64 | 0,10% | -1.018.758,64 | -0,08% | 1.207.208.609,00 | 151.543,00 | 0,01% | 1.207.360.152,00 | 100,01% |
| 15 | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 26.982.178,00 | 0,00 | 0,00% | 26.982.178,00 | 100,00% |
| 15 | 466A | 49 | 0,00 | 0,00% | -115.577.668,00 | -100,00% | 115.577.668,00 | -115.577.668,00 | -100,00% | 0,00 | 0,00% |
| 15 | | **554** | **255.577.473,03** | **5,19%** | **-1.237.534.665,03** | **-25,14%** | **4.923.075.373,00** | **-981.957.192,00** | **-19,95%** | **3.941.118.181,00** | **80,05%** |
| 16 | 261O | 43 | 22.411.914,00 | 106,59% | -21.713.282,00 | -103,27% | 21.026.282,00 | 698.632,00 | 3,32% | 21.724.914,00 | 103,32% |
| 16 | 261P | 14 | 519.820,24 | 5,36% | -345.742,24 | -3,56% | 9.699.783,00 | 174.078,00 | 1,79% | 9.873.861,00 | 101,79% |
| 16 | 411A | 15 | 944.294,00 | 1,95% | -105.311,00 | -0,22% | 48.402.728,00 | 838.983,00 | 1,73% | 49.241.711,00 | 101,73% |
| 16 | 456A | 13 | 416.091,00 | 1,37% | -35.605,00 | -0,12% | 30.397.216,00 | 380.486,00 | 1,25% | 30.777.702,00 | 101,25% |
| 16 | 456B | 13 | 6.486.427,00 | 100,00% | 0,00 | 0,00% | 0,00 | 6.486.427,00 | 100,00% | 6.486.427,00 | 0,00% |
| 16 | 456M | 21 | 605.976,00 | 2,31% | -1.178.836,00 | -4,50% | 26.191.918,00 | -572.860,00 | -2,19% | 25.619.058,00 | 97,81% |
| 16 | 456N | 82 | 53.085.359,00 | 91,12% | -58.259.402,00 | -100,00% | 58.259.402,00 | -5.174.043,00 | -8,88% | 53.085.359,00 | 91,12% |
| 16 | 467A | 23 | 611.127,32 | 2,81% | -218.576,32 | -1,00% | 21.776.614,00 | 392.551,00 | 1,80% | 22.169.165,00 | 101,80% |
| 16 | | **224** | **85.081.008,56** | **39,43%** | **-81.856.754,56** | **-37,94%** | **215.753.943,00** | **3.224.254,00** | **1,49%** | **218.978.197,00** | **101,49%** |
| 17 | 311M | 18 | 495.570,00 | 1,28% | -247.909,00 | -0,64% | 38.721.200,00 | 247.661,00 | 0,64% | 38.968.861,00 | 100,64% |
| 17 | 311N | 11 | 556.771,00 | 2,68% | -84.469,00 | -0,41% | 20.777.181,00 | 472.302,00 | 2,27% | 21.249.483,00 | 102,27% |
| 17 | 311O | 11 | 195.970,00 | 4,26% | 0,00 | 0,00% | 4.599.437,00 | 195.970,00 | 4,26% | 4.795.407,00 | 104,26% |
| 17 | 311P | 84 | 0,00 | 0,00% | -111.374.248,00 | -100,00% | 111.374.248,00 | -111.374.248,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 2.566 | 0,00 | 0,00% | -5.395.107.295,00 | -100,00% | 5.395.107.295,00 | -5.395.107.295,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312B | 130 | 0,00 | 0,00% | -1.979.317.038,00 | -100,00% | 1.979.317.038,00 | -1.979.317.038,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312C | 5 | 0,00 | 0,00% | -62.533.464,00 | -100,00% | 62.533.464,00 | -62.533.464,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312D | 13 | 174.175,08 | 1,03% | -156.727,08 | -0,93% | 16.884.829,00 | 17.448,00 | 0,10% | 16.902.277,00 | 100,10% |
| 17 | 312F | 122 | 0,00 | 0,00% | -212.389.048,00 | -100,00% | 212.389.048,00 | -212.389.048,00 | -100,00% | 0,00 | 0,00% |
| 17 | 313B | 14 | 819.407,00 | 0,84% | -576,00 | 0,00% | 97.919.046,00 | 818.831,00 | 0,84% | 98.737.877,00 | 100,84% |
| 17 | 313C | 103 | 0,00 | 0,00% | -169.342.959,00 | -100,00% | 169.342.959,00 | -169.342.959,00 | -100,00% | 0,00 | 0,00% |
| 17 | | **3.077** | **2.241.893,08** | **0,03%** | **-7.930.553.733,08** | **-97,80%** | **8.108.965.745,00** | **-7.928.311.840,00** | **-97,77%** | **180.653.905,00** | **2,23%** |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231A | 2 | 0,00 | 0,00% | -400.000,00 | -0,54% | 74.208.040,00 | -400.000,00 | -0,54% | 73.808.040,00 | 99,46% |
| 19 | 231B | 10 | 250.351,00 | 1,79% | -36.727,00 | -0,26% | 13.955.287,00 | 213.624,00 | 1,53% | 14.168.911,00 | 101,53% |
| 19 | 231C | 12 | 1.100.173,00 | 8,20% | 0,00 | 0,00% | 13.419.114,00 | 1.100.173,00 | 8,20% | 14.519.287,00 | 108,20% |
| 19 | 231D | 11 | 105.076,00 | 0,03% | -20.204,00 | -0,01% | 308.818.897,00 | 84.872,00 | 0,03% | 308.903.769,00 | 100,03% |
| 19 | 231E | 6 | 126.017,00 | 4,66% | 0,00 | 0,00% | 2.704.359,00 | 126.017,00 | 4,66% | 2.830.376,00 | 104,66% |
| 19 | 231F | 11 | 156.698,00 | 0,06% | 0,00 | 0,00% | 254.189.678,00 | 156.698,00 | 0,06% | 254.346.376,00 | 100,06% |
| 19 | 231G | 11 | 5.334.992,00 | 10,25% | -8.603,00 | -0,02% | 52.045.413,00 | 5.326.389,00 | 10,23% | 57.371.802,00 | 110,23% |
| 19 | 231H | 157 | 12.908.948,00 | 6,61% | -4.890.845,00 | -2,50% | 195.345.049,00 | 8.018.103,00 | 4,10% | 203.363.152,00 | 104,10% |
| 19 | 231I | 11 | 257.978,00 | 0,07% | -12.383,00 | 0,00% | 390.520.574,00 | 245.595,00 | 0,06% | 390.766.169,00 | 100,06% |
| 19 | 231J | 61 | 2.103.934,00 | 4,00% | -297.952,00 | -0,57% | 52.630.446,00 | 1.805.982,00 | 3,43% | 54.436.428,00 | 103,43% |
| 19 | 232B | 16 | 6.799.385,97 | 27,35% | -6.237.388,97 | -25,08% | 24.865.106,00 | 561.997,00 | 2,26% | 25.427.103,00 | 102,26% |
| 19 | 232C | 12 | 146.564,00 | 3,13% | -65.534,00 | -1,40% | 4.677.144,00 | 81.030,00 | 1,73% | 4.758.174,00 | 101,73% |
| 19 | 232D | 11 | 33.553,00 | 0,55% | -11.218,00 | -0,18% | 6.109.360,00 | 22.335,00 | 0,37% | 6.131.695,00 | 100,37% |
| 19 | 232E | 15 | 36.393.360,00 | 16,17% | -494.871,00 | -0,22% | 225.006.427,00 | 35.898.489,00 | 15,95% | 260.904.916,00 | 115,95% |
| 19 | 232F | 11 | 468.284,00 | 0,84% | -7.186,00 | -0,01% | 55.426.096,00 | 461.098,00 | 0,83% | 55.887.194,00 | 100,83% |
| 19 | 239M | 35 | 891.839,70 | 1,16% | -38.240.267,70 | -49,72% | 76.913.421,00 | -37.348.428,00 | -48,56% | 39.564.993,00 | 51,44% |
| 19 | 239N | 24 | 3.615.921,41 | 5,01% | -1.917.086,00 | -2,65% | 72.227.764,00 | 1.698.835,41 | 2,35% | 73.926.599,41 | 102,35% |
| 19 | | **416** | **70.693.075,08** | **3,88%** | **-52.640.265,67** | **-2,89%** | **1.823.062.175,00** | **18.052.809,41** | **0,99%** | **1.841.114.984,41** | **100,99%** |
| 20 | 241A | 10 | 481.221,00 | 0,28% | -35.741,00 | -0,02% | 170.311.016,00 | 445.480,00 | 0,26% | 170.756.496,00 | 100,26% |
| 20 | 241M | 18 | 4.758.827,12 | 2,08% | -1.591.073,12 | -0,70% | 228.712.505,00 | 3.167.754,00 | 1,39% | 231.880.259,00 | 101,39% |
| 20 | 241N | 31 | 0,00 | 0,00% | -34.892.127,00 | -100,00% | 34.892.127,00 | -34.892.127,00 | -100,00% | 0,00 | 0,00% |
| 20 | 494M | 27 | 858.566,00 | 3,18% | -437.831,00 | -1,62% | 26.990.415,00 | 420.735,00 | 1,56% | 27.411.150,00 | 101,56% |
| 20 | 923M | 59 | 0,00 | 0,00% | -32.278.774,00 | -100,00% | 32.278.774,00 | -32.278.774,00 | -100,00% | 0,00 | 0,00% |
| 20 | 923N | 68 | 33.103.428,00 | 102,21% | -715.130,00 | -2,21% | 0,00 | 32.388.298,00 | 100,00% | 32.388.298,00 | 0,00% |
| 20 | | **213** | **39.202.042,12** | **7,95%** | **-69.950.676,12** | **-14,18%** | **493.184.837,00** | **-30.748.634,00** | **-6,23%** | **462.436.203,00** | **93,77%** |
| 23 | 261A | 49 | 145.443.736,59 | 100,17% | -247.146,00 | -0,17% | 0,00 | 145.196.590,59 | 100,00% | 145.196.590,59 | 0,00% |
| 23 | 261B | 92 | 224.112.811,12 | 100,00% | -8.106,12 | 0,00% | 0,00 | 224.104.705,00 | 100,00% | 224.104.705,00 | 0,00% |
| 23 | 261M | 56 | 8.949.163,25 | 100,11% | -10.000,00 | -0,11% | 0,00 | 8.939.163,25 | 100,00% | 8.939.163,25 | 0,00% |
| 23 | 942N | 57 | 286.530.846,00 | 147,75% | -92.606.000,00 | -47,75% | 0,00 | 193.924.846,00 | 100,00% | 193.924.846,00 | 0,00% |
| 23 | | **254** | **665.036.556,96** | **116,23%** | **-92.871.252,12** | **-16,23%** | **0,00** | **572.165.304,84** | **100,00%** | **572.165.304,84** | **0,00%** |
| 25 | 951M | 6 | 699.489.563,00 | 20,75% | -419.016.655,00 | -12,43% | 3.371.532.091,00 | 280.472.908,00 | 8,32% | 3.652.004.999,00 | 108,32% |
| 25 | | **6** | **699.489.563,00** | **20,75%** | **-419.016.655,00** | **-12,43%** | **3.371.532.091,00** | **280.472.908,00** | **8,32%** | **3.652.004.999,00** | **108,32%** |
| 26 | 929N | 13 | 56.295.615,26 | 38,91% | -5.838.368,39 | -4,04% | 144.679.108,00 | 50.457.246,87 | 34,88% | 195.136.354,87 | 134,88% |
| 26 | | **13** | **56.295.615,26** | **38,91%** | **-5.838.368,39** | **-4,04%** | **144.679.108,00** | **50.457.246,87** | **34,88%** | **195.136.354,87** | **134,88%** |
| 30 | 929N | 1 | 0,00 | 0,00% | -43.073.868,02 | -42,90% | 100.400.000,00 | -43.073.868,02 | -42,90% | 57.326.131,98 | 57,10% |
| 30 | | **1** | **0,00** | **0,00%** | **-43.073.868,02** | **-42,90%** | **100.400.000,00** | **-43.073.868,02** | **-42,90%** | **57.326.131,98** | **57,10%** |
| **Total** | | **7.559** | **3.748.393.683,99** | **16,46%** | **-11.110.705.346,40** | **-48,78%** | **22.776.618.164,00** | **-7.362.311.662,41** | **-32,32%** | **15.414.306.501,59** | **67,68%** |