INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
A002	01001	911N	34.717.700,00	11.400.757,37	32,84%	11.298.754,34	32,54%	7.046.963,26	20,30%	23.316.942,63	67,16%	4.353.794,11	12,54%
A002	**01001**		**34.717.700,00**	**11.400.757,37**	**32,84%**	**11.298.754,34**	**32,54%**	**7.046.963,26**	**20,30%**	**23.316.942,63**	**67,16%**	**4.353.794,11**	**12,54%**
A002			**34.717.700,00**	**11.400.757,37**	**32,84%**	**11.298.754,34**	**32,54%**	**7.046.963,26**	**20,30%**	**23.316.942,63**	**67,16%**	**4.353.794,11**	**12,54%**
A003	02001	911O	8.795.783,00	2.360.564,70	26,84%	2.350.754,82	26,73%	1.202.610,93	13,67%	6.435.218,30	73,16%	1.157.953,77	13,16%
A003	**02001**		**8.795.783,00**	**2.360.564,70**	**26,84%**	**2.350.754,82**	**26,73%**	**1.202.610,93**	**13,67%**	**6.435.218,30**	**73,16%**	**1.157.953,77**	**13,16%**
A003			**8.795.783,00**	**2.360.564,70**	**26,84%**	**2.350.754,82**	**26,73%**	**1.202.610,93**	**13,67%**	**6.435.218,30**	**73,16%**	**1.157.953,77**	**13,16%**
1001	03001	912M	1.490.417,00	220.950,34	14,82%	220.950,34	14,82%	218.591,36	14,67%	1.269.466,66	85,18%	2.358,98	0,16%
1001	**03001**		**1.490.417,00**	**220.950,34**	**14,82%**	**220.950,34**	**14,82%**	**218.591,36**	**14,67%**	**1.269.466,66**	**85,18%**	**2.358,98**	**0,16%**
1001	04001	331M	21.871.542,59	9.925.607,93	45,38%	9.924.496,58	45,38%	2.457.881,31	11,24%	11.945.934,66	54,62%	7.467.726,62	34,14%
1001	**04001**		**21.871.542,59**	**9.925.607,93**	**45,38%**	**9.924.496,58**	**45,38%**	**2.457.881,31**	**11,24%**	**11.945.934,66**	**54,62%**	**7.467.726,62**	**34,14%**
1001	04010	333A	10.869.581,00	2.980.015,00	27,42%	2.284.409,43	21,02%	719.112,94	6,62%	7.889.566,00	72,58%	2.260.902,06	20,80%
1001	04010	334A	45.578.472,00	16.347.558,39	35,87%	11.131.558,39	24,42%	2.450.493,90	5,38%	29.230.913,61	64,13%	13.897.064,49	30,49%
1001	**04010**		**56.448.053,00**	**19.327.573,39**	**34,24%**	**13.415.967,82**	**23,77%**	**3.169.606,84**	**5,62%**	**37.120.479,61**	**65,76%**	**16.157.966,55**	**28,62%**
1001	04011	332A	6.231.348,47	1.195.206,47	19,18%	660.153,48	10,59%	532.403,04	8,54%	5.036.142,00	80,82%	662.803,43	10,64%
1001	04011	332B	35.087.993,60	6.724.441,50	19,16%	5.951.731,24	16,96%	3.468.205,85	9,88%	28.363.552,10	80,84%	3.256.235,65	9,28%
1001	04011	337C	12.017.938,36	1.368.908,94	11,39%	1.315.432,21	10,95%	651.379,69	5,42%	10.649.029,42	88,61%	717.529,25	5,97%
1001	**04011**		**53.337.280,43**	**9.288.556,91**	**17,41%**	**7.927.316,93**	**14,86%**	**4.651.988,58**	**8,72%**	**44.048.723,52**	**82,59%**	**4.636.568,33**	**8,69%**
1001	04012	432A	24.615.131,00	7.423.743,91	30,16%	7.423.743,91	30,16%	1.178.336,19	4,79%	17.191.387,09	69,84%	6.245.407,72	25,37%
1001	**04012**		**24.615.131,00**	**7.423.743,91**	**30,16%**	**7.423.743,91**	**30,16%**	**1.178.336,19**	**4,79%**	**17.191.387,09**	**69,84%**	**6.245.407,72**	**25,37%**
1001	04013	333A	3.823.891,00	602.087,68	15,75%	310.420,42	8,12%	225.397,35	5,89%	3.221.803,32	84,25%	376.690,33	9,85%
1001	**04013**		**3.823.891,00**	**602.087,68**	**15,75%**	**310.420,42**	**8,12%**	**225.397,35**	**5,89%**	**3.221.803,32**	**84,25%**	**376.690,33**	**9,85%**
1001	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	**04014**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	**04015**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	**04016**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	05001	924N	6.622.311,00	3.684.164,42	55,63%	3.684.164,42	55,63%	766.934,12	11,58%	2.938.146,58	44,37%	2.917.230,30	44,05%
1001	**05001**		**6.622.311,00**	**3.684.164,42**	**55,63%**	**3.684.164,42**	**55,63%**	**766.934,12**	**11,58%**	**2.938.146,58**	**44,37%**	**2.917.230,30**	**44,05%**
1001	05010	112B	70.102.474,00	54.506.741,76	77,75%	42.331.060,49	60,38%	7.727.247,17	11,02%	15.595.732,24	22,25%	46.779.494,59	66,73%
1001	05010	112C	302.027.388,00	44.629.395,59	14,78%	44.629.395,59	14,78%	44.629.395,59	14,78%	257.397.992,41	85,22%	0,00	0,00%
1001	**05010**		**372.129.862,00**	**99.136.137,35**	**26,64%**	**86.960.456,08**	**23,37%**	**52.356.642,76**	**14,07%**	**272.993.724,65**	**73,36%**	**46.779.494,59**	**12,57%**
1001	05011	112A	93.886.626,00	65.706.406,56	69,98%	65.104.590,31	69,34%	7.293.150,25	7,77%	28.180.219,44	30,02%	58.413.256,31	62,22%
1001	**05011**		**93.886.626,00**	**65.706.406,56**	**69,98%**	**65.104.590,31**	**69,34%**	**7.293.150,25**	**7,77%**	**28.180.219,44**	**30,02%**	**58.413.256,31**	**62,22%**
1001	05012	131M	6.438.615,00	155.343,56	2,41%	155.343,56	2,41%	108.250,44	1,68%	6.283.271,44	97,59%	47.093,12	0,73%
1001	05012	132A	90.378.979,00	15.958.725,99	17,66%	15.958.725,99	17,66%	481.945,55	0,53%	74.420.253,01	82,34%	15.476.780,44	17,12%
1001	05012	932O	2.716.298,00	561.974,30	20,69%	561.974,30	20,69%	230.011,34	8,47%	2.154.323,70	79,31%	331.962,96	12,22%
1001	**05012**		**99.533.892,00**	**16.676.043,85**	**16,75%**	**16.676.043,85**	**16,75%**	**820.207,33**	**0,82%**	**82.857.848,15**	**83,25%**	**15.855.836,52**	**15,93%**
1001	05013	134A	164.611.723,00	59.594.424,65	36,20%	55.309.708,62	33,60%	16.156.117,74	9,81%	105.017.298,35	63,80%	43.438.306,91	26,39%
1001	**05013**		**164.611.723,00**	**59.594.424,65**	**36,20%**	**55.309.708,62**	**33,60%**	**16.156.117,74**	**9,81%**	**105.017.298,35**	**63,80%**	**43.438.306,91**	**26,39%**
1001	06001	321N	3.499.885,58	248.026,24	7,09%	248.026,24	7,09%	214.626,91	6,13%	3.251.859,34	92,91%	33.399,33	0,95%
1001	**06001**		**3.499.885,58**	**248.026,24**	**7,09%**	**248.026,24**	**7,09%**	**214.626,91**	**6,13%**	**3.251.859,34**	**92,91%**	**33.399,33**	**0,95%**
1001	06010	322C	1.029.823.728,09	948.957.727,79	92,15%	942.055.369,80	91,48%	157.140.672,77	15,26%	80.866.000,30	7,85%	791.817.055,02	76,89%
1001	**06010**		**1.029.823.728,09**	**948.957.727,79**	**92,15%**	**942.055.369,80**	**91,48%**	**157.140.672,77**	**15,26%**	**80.866.000,30**	**7,85%**	**791.817.055,02**	**76,89%**
1001	06011	466A	117.183.491,93	63.855.521,81	54,49%	63.515.990,93	54,20%	1.849.368,05	1,58%	53.327.970,12	45,51%	62.006.153,76	52,91%
1001	**06011**		**117.183.491,93**	**63.855.521,81**	**54,49%**	**63.515.990,93**	**54,20%**	**1.849.368,05**	**1,58%**	**53.327.970,12**	**45,51%**	**62.006.153,76**	**52,91%**
1001	09001	924O	8.492.851,52	830.637,40	9,78%	830.637,40	9,78%	396.520,82	4,67%	7.662.214,12	90,22%	434.116,58	5,11%
1001	**09001**		**8.492.851,52**	**830.637,40**	**9,78%**	**830.637,40**	**9,78%**	**396.520,82**	**4,67%**	**7.662.214,12**	**90,22%**	**434.116,58**	**5,11%**
1001	09010	921T	7.486.331,00	2.809.562,61	37,53%	2.809.562,61	37,53%	416.809,74	5,57%	4.676.768,39	62,47%	2.392.752,87	31,96%
1001	**09010**		**7.486.331,00**	**2.809.562,61**	**37,53%**	**2.809.562,61**	**37,53%**	**416.809,74**	**5,57%**	**4.676.768,39**	**62,47%**	**2.392.752,87**	**31,96%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	09011	923C	2.729.399,00	451.780,46	16,55%	406.871,96	14,91%	228.302,19	8,36%	2.277.618,54	83,45%	223.478,27	8,19%
1001	09011		**2.729.399,00**	**451.780,46**	**16,55%**	**406.871,96**	**14,91%**	**228.302,19**	**8,36%**	**2.277.618,54**	**83,45%**	**223.478,27**	**8,19%**
1001	09012	336A	1.549.046,00	33.383,90	2,16%	33.383,90	2,16%	33.383,90	2,16%	1.515.662,10	97,84%	0,00	0,00%
1001	09012		**1.549.046,00**	**33.383,90**	**2,16%**	**33.383,90**	**2,16%**	**33.383,90**	**2,16%**	**1.515.662,10**	**97,84%**	**0,00**	**0,00%**
1001	09013	336A	39.109.223,96	10.616.550,00	27,15%	9.731.208,03	24,88%	2.373.124,60	6,07%	28.492.673,96	72,85%	8.243.425,40	21,08%
1001	09013		**39.109.223,96**	**10.616.550,00**	**27,15%**	**9.731.208,03**	**24,88%**	**2.373.124,60**	**6,07%**	**28.492.673,96**	**72,85%**	**8.243.425,40**	**21,08%**
1001	09014	921X	1.143.471,00	124.245,62	10,87%	124.245,62	10,87%	124.245,62	10,87%	1.019.225,38	89,13%	0,00	0,00%
1001	09014		**1.143.471,00**	**124.245,62**	**10,87%**	**124.245,62**	**10,87%**	**124.245,62**	**10,87%**	**1.019.225,38**	**89,13%**	**0,00**	**0,00%**
1001	11001	924M	194.445.906,07	7.863.558,29	4,04%	7.863.558,29	4,04%	2.414.856,28	1,24%	186.582.347,78	95,96%	5.448.702,01	2,80%
1001	11001		**194.445.906,07**	**7.863.558,29**	**4,04%**	**7.863.558,29**	**4,04%**	**2.414.856,28**	**1,24%**	**186.582.347,78**	**95,96%**	**5.448.702,01**	**2,80%**
1001	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11014	921S	6.879.344,00	782.311,80	11,37%	782.311,80	11,37%	767.706,02	11,16%	6.097.032,20	88,63%	14.605,78	0,21%
1001	11014		**6.879.344,00**	**782.311,80**	**11,37%**	**782.311,80**	**11,37%**	**767.706,02**	**11,16%**	**6.097.032,20**	**88,63%**	**14.605,78**	**0,21%**
1001	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11016	921Q	4.022.350,00	948.570,52	23,58%	948.570,52	23,58%	501.502,72	12,47%	3.073.779,48	76,42%	447.067,80	11,11%
1001	11016		**4.022.350,00**	**948.570,52**	**23,58%**	**948.570,52**	**23,58%**	**501.502,72**	**12,47%**	**3.073.779,48**	**76,42%**	**447.067,80**	**11,11%**
1001	11018	921U	2.973.051,00	430.458,62	14,48%	348.585,18	11,72%	226.340,43	7,61%	2.542.592,38	85,52%	204.118,19	6,87%
1001	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11018		**2.973.051,00**	**430.458,62**	**14,48%**	**348.585,18**	**11,72%**	**226.340,43**	**7,61%**	**2.542.592,38**	**85,52%**	**204.118,19**	**6,87%**
1001	11019	334D	4.564.150,00	3.465.466,73	75,93%	3.465.466,73	75,93%	2.930.854,24	64,21%	1.098.683,27	24,07%	534.612,49	11,71%
1001	11019		**4.564.150,00**	**3.465.466,73**	**75,93%**	**3.465.466,73**	**75,93%**	**2.930.854,24**	**64,21%**	**1.098.683,27**	**24,07%**	**534.612,49**	**11,71%**
1001	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12001	923M	32.642.514,00	13.384.425,51	41,00%	13.384.425,51	41,00%	3.628.927,56	11,12%	19.258.088,49	59,00%	9.755.497,95	29,89%
1001	12001		**32.642.514,00**	**13.384.425,51**	**41,00%**	**13.384.425,51**	**41,00%**	**3.628.927,56**	**11,12%**	**19.258.088,49**	**59,00%**	**9.755.497,95**	**29,89%**
1001	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	12014	921M	6.408.044,00	687.076,25	10,72%	687.076,25	10,72%	687.076,25	10,72%	5.720.967,75	89,28%	0,00	0,00%
1001	12014		**6.408.044,00**	**687.076,25**	**10,72%**	**687.076,25**	**10,72%**	**687.076,25**	**10,72%**	**5.720.967,75**	**89,28%**	**0,00**	**0,00%**
1001	12015	921M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12015	921V	859.870,00	122.558,86	14,25%	122.558,86	14,25%	122.558,86	14,25%	737.311,14	85,75%	0,00	0,00%
1001	12015	931N	3.981.951,00	505.013,48	12,68%	505.013,48	12,68%	505.013,48	12,68%	3.476.937,52	87,32%	0,00	0,00%
1001	12015		**4.841.821,00**	**627.572,34**	**12,96%**	**627.572,34**	**12,96%**	**627.572,34**	**12,96%**	**4.214.248,66**	**87,04%**	**0,00**	**0,00%**
1001	12016	932M	34.191.508,00	12.141.663,68	35,51%	12.141.663,68	35,51%	3.852.747,36	11,27%	22.049.844,32	64,49%	8.288.916,32	24,24%
1001	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12016		**34.191.508,00**	**12.141.663,68**	**35,51%**	**12.141.663,68**	**35,51%**	**3.852.747,36**	**11,27%**	**22.049.844,32**	**64,49%**	**8.288.916,32**	**24,24%**
1001	12017	923A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12017	931M	4.572.858,00	821.563,22	17,97%	821.563,22	17,97%	598.741,72	13,09%	3.751.294,78	82,03%	222.821,50	4,87%
1001	12017		**4.572.858,00**	**821.563,22**	**17,97%**	**821.563,22**	**17,97%**	**598.741,72**	**13,09%**	**3.751.294,78**	**82,03%**	**222.821,50**	**4,87%**
1001	12018	931P	21.689.294,00	2.908.380,77	13,41%	2.908.380,77	13,41%	2.718.560,67	12,53%	18.780.913,23	86,59%	189.820,10	0,88%
1001	12018		**21.689.294,00**	**2.908.380,77**	**13,41%**	**2.908.380,77**	**13,41%**	**2.718.560,67**	**12,53%**	**18.780.913,23**	**86,59%**	**189.820,10**	**0,88%**
1001	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12024	921N	17.429.565,00	3.313.622,54	19,01%	2.084.992,54	11,96%	1.205.930,92	6,92%	14.115.942,46	80,99%	2.107.691,62	12,09%
1001	12024		**17.429.565,00**	**3.313.622,54**	**19,01%**	**2.084.992,54**	**11,96%**	**1.205.930,92**	**6,92%**	**14.115.942,46**	**80,99%**	**2.107.691,62**	**12,09%**
1001	12025	923A	23.838.223,00	6.997.120,67	29,35%	6.994.051,87	29,34%	721.115,75	3,03%	16.841.102,33	70,65%	6.276.004,92	26,33%
1001	12025		**23.838.223,00**	**6.997.120,67**	**29,35%**	**6.994.051,87**	**29,34%**	**721.115,75**	**3,03%**	**16.841.102,33**	**70,65%**	**6.276.004,92**	**26,33%**
1001	13001	923N	6.863.841,00	6.226.794,25	90,72%	6.226.794,25	90,72%	1.057.559,76	15,41%	637.046,75	9,28%	5.169.234,49	75,31%
1001	13001		**6.863.841,00**	**6.226.794,25**	**90,72%**	**6.226.794,25**	**90,72%**	**1.057.559,76**	**15,41%**	**637.046,75**	**9,28%**	**5.169.234,49**	**75,31%**
1001	13010	433A	2.090.399,00	1.181.845,97	56,54%	1.181.845,97	56,54%	91.845,97	4,39%	908.553,03	43,46%	1.090.000,00	52,14%
1001	13010	463A	10.941.048,00	1.651.372,54	15,09%	1.651.372,54	15,09%	468.354,64	4,28%	9.289.675,46	84,91%	1.183.017,90	10,81%
1001	13010		**13.031.447,00**	**2.833.218,51**	**21,74%**	**2.833.218,51**	**21,74%**	**560.200,61**	**4,30%**	**10.198.228,49**	**78,26%**	**2.273.017,90**	**17,44%**
1001	13011	422B	20.298.115,00	3.927.888,10	19,35%	3.927.888,10	19,35%	923.221,97	4,55%	16.370.226,90	80,65%	3.004.666,13	14,80%
1001	13011		**20.298.115,00**	**3.927.888,10**	**19,35%**	**3.927.888,10**	**19,35%**	**923.221,97**	**4,55%**	**16.370.226,90**	**80,65%**	**3.004.666,13**	**14,80%**
1001	13012	431A	6.573.004,00	2.793.825,67	42,50%	583.825,67	8,88%	317.714,10	4,83%	3.779.178,33	57,50%	2.476.111,57	37,67%
1001	13012	492A	5.317.615,00	1.091.326,31	20,52%	1.091.326,31	20,52%	639.810,70	12,03%	4.226.288,69	79,48%	451.515,61	8,49%
1001	13012		**11.890.619,00**	**3.885.151,98**	**32,67%**	**1.675.151,98**	**14,09%**	**957.524,80**	**8,05%**	**8.005.467,02**	**67,33%**	**2.927.627,18**	**24,62%**
1001	13013	492B	1.447.559,00	312.276,09	21,57%	312.276,09	21,57%	177.775,70	12,28%	1.135.282,91	78,43%	134.500,39	9,29%
1001	13013		**1.447.559,00**	**312.276,09**	**21,57%**	**312.276,09**	**21,57%**	**177.775,70**	**12,28%**	**1.135.282,91**	**78,43%**	**134.500,39**	**9,29%**
1001	13014	241N	35.588.502,71	20.531.884,27	57,69%	5.506.012,55	15,47%	500.246,82	1,41%	15.056.618,44	42,31%	20.031.637,45	56,29%
1001	13014		**35.588.502,71**	**20.531.884,27**	**57,69%**	**5.506.012,55**	**15,47%**	**500.246,82**	**1,41%**	**15.056.618,44**	**42,31%**	**20.031.637,45**	**56,29%**
1001	14001	451M	15.365.567,70	2.566.755,39	16,70%	2.566.755,39	16,70%	1.510.329,84	9,83%	12.798.812,31	83,30%	1.056.425,55	6,88%
1001	14001		**15.365.567,70**	**2.566.755,39**	**16,70%**	**2.566.755,39**	**16,70%**	**1.510.329,84**	**9,83%**	**12.798.812,31**	**83,30%**	**1.056.425,55**	**6,88%**
1001	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	14010	453M	6.223.364,00	1.054.006,85	16,94%	803.427,11	12,91%	558.382,93	8,97%	5.169.357,15	83,06%	495.623,92	7,96%
1001	14010		**6.223.364,00**	**1.054.006,85**	**16,94%**	**803.427,11**	**12,91%**	**558.382,93**	**8,97%**	**5.169.357,15**	**83,06%**	**495.623,92**	**7,96%**
1001	14012	453A	198.973.863,91	158.851.646,78	79,84%	157.167.917,57	78,99%	2.712.999,34	1,36%	40.122.217,13	20,16%	156.138.647,44	78,47%
1001	14012	453B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14012		**198.973.863,91**	**158.851.646,78**	**79,84%**	**157.167.917,57**	**78,99%**	**2.712.999,34**	**1,36%**	**40.122.217,13**	**20,16%**	**156.138.647,44**	**78,47%**
1001	14013	453B	14.762.084,00	3.579.285,60	24,25%	2.697.069,16	18,27%	305.693,57	2,07%	11.182.798,40	75,75%	3.273.592,03	22,18%
1001	14013		**14.762.084,00**	**3.579.285,60**	**24,25%**	**2.697.069,16**	**18,27%**	**305.693,57**	**2,07%**	**11.182.798,40**	**75,75%**	**3.273.592,03**	**22,18%**
1001	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15001	321M	31.504.427,29	11.093.730,06	35,21%	11.036.377,21	35,03%	3.467.717,83	11,01%	20.410.697,23	64,79%	7.626.012,23	24,21%
1001	15001		**31.504.427,29**	**11.093.730,06**	**35,21%**	**11.036.377,21**	**35,03%**	**3.467.717,83**	**11,01%**	**20.410.697,23**	**64,79%**	**7.626.012,23**	**24,21%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	15002	321M	26.542.676,00	1.711.170,59	6,45%	1.711.170,59	6,45%	1.711.170,59	6,45%	24.831.505,41	93,55%	0,00	0,00%
1001	15002		**26.542.676,00**	**1.711.170,59**	**6,45%**	**1.711.170,59**	**6,45%**	**1.711.170,59**	**6,45%**	**24.831.505,41**	**93,55%**	**0,00**	**0,00%**
1001	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15010	322A	81.112.376,00	59.730.779,78	73,64%	59.730.779,78	73,64%	16.882.287,77	20,81%	21.381.596,22	26,36%	42.848.492,01	52,83%
1001	15010	322B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15010		**81.112.376,00**	**59.730.779,78**	**73,64%**	**59.730.779,78**	**73,64%**	**16.882.287,77**	**20,81%**	**21.381.596,22**	**26,36%**	**42.848.492,01**	**52,83%**
1001	15011	322B	76.212.141,00	28.737.509,03	37,71%	28.729.216,75	37,70%	18.607.779,11	24,42%	47.474.631,97	62,29%	10.129.729,92	13,29%
1001	15011	322E	10.255.737,00	2.096.631,94	20,44%	2.096.631,94	20,44%	1.347.528,36	13,14%	8.159.105,06	79,56%	749.103,58	7,30%
1001	15011	322F	17.560.477,00	4.898.493,34	27,89%	4.897.456,93	27,89%	2.533.144,02	14,43%	12.661.983,66	72,11%	2.365.349,32	13,47%
1001	15011		**104.028.355,00**	**35.732.634,31**	**34,35%**	**35.723.305,62**	**34,34%**	**22.488.451,49**	**21,62%**	**68.295.720,69**	**65,65%**	**13.244.182,82**	**12,73%**
1001	15012	322O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15012	323M	1.207.360.152,00	203.271.167,36	16,84%	200.385.229,64	16,60%	176.842.091,31	14,65%	1.004.088.984,64	83,16%	26.429.076,05	2,19%
1001	15012		**1.207.360.152,00**	**203.271.167,36**	**16,84%**	**200.385.229,64**	**16,60%**	**176.842.091,31**	**14,65%**	**1.004.088.984,64**	**83,16%**	**26.429.076,05**	**2,19%**
1001	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15015	321P	89.983.275,00	49.098.442,55	54,56%	16.201.320,37	18,00%	1.904.888,06	2,12%	40.884.832,45	45,44%	47.193.554,49	52,45%
1001	15015	324M	26.982.178,00	17.058.170,18	63,22%	16.832.381,77	62,38%	4.475.932,27	16,59%	9.924.007,82	36,78%	12.582.237,91	46,63%
1001	15015		**116.965.453,00**	**66.156.612,73**	**56,56%**	**33.033.702,14**	**28,24%**	**6.380.820,33**	**5,46%**	**50.808.840,27**	**43,44%**	**59.775.792,40**	**51,11%**
1001	15016	321M	35.465.730,84	2.815.049,64	7,94%	2.815.049,64	7,94%	2.815.049,64	7,94%	32.650.681,20	92,06%	0,00	0,00%
1001	15016	322A	925.748.860,00	141.917.828,75	15,33%	141.917.828,75	15,33%	141.917.828,75	15,33%	783.831.031,25	84,67%	0,00	0,00%
1001	15016	322B	909.496.937,00	139.771.325,14	15,37%	139.771.325,14	15,37%	139.771.325,14	15,37%	769.725.611,86	84,63%	0,00	0,00%
1001	15016	322E	81.840.068,00	12.002.661,24	14,67%	12.002.661,24	14,67%	12.002.661,24	14,67%	69.837.406,76	85,33%	0,00	0,00%
1001	15016	322G	95.578.088,00	10.843.781,32	11,35%	10.843.781,32	11,35%	10.843.781,32	11,35%	84.734.306,68	88,65%	0,00	0,00%
1001	15016	322O	5.156.093,00	501.028,97	9,72%	501.028,97	9,72%	501.028,97	9,72%	4.655.064,03	90,28%	0,00	0,00%
1001	15016	322P	267.842.761,00	41.904.458,76	15,65%	41.904.458,76	15,65%	41.904.458,76	15,65%	225.938.302,24	84,35%	0,00	0,00%
1001	15016		**2.321.128.537,84**	**349.756.133,82**	**15,07%**	**349.756.133,82**	**15,07%**	**349.756.133,82**	**15,07%**	**1.971.372.404,02**	**84,93%**	**0,00**	**0,00%**
1001	15017	321O	487.473,00	45.699,63	9,37%	45.699,63	9,37%	45.584,78	9,35%	441.773,37	90,63%	114,85	0,02%
1001	15017		**487.473,00**	**45.699,63**	**9,37%**	**45.699,63**	**9,37%**	**45.584,78**	**9,35%**	**441.773,37**	**90,63%**	**114,85**	**0,02%**
1001	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15020	322O	36.297.008,87	10.128.595,14	27,90%	6.646.562,28	18,31%	5.816.073,85	16,02%	26.168.413,73	72,10%	4.312.521,29	11,88%
1001	15020		**36.297.008,87**	**10.128.595,14**	**27,90%**	**6.646.562,28**	**18,31%**	**5.816.073,85**	**16,02%**	**26.168.413,73**	**72,10%**	**4.312.521,29**	**11,88%**
1001	15021	232A	15.691.722,00	2.376.992,90	15,15%	1.695.001,17	10,80%	1.113.675,17	7,10%	13.314.729,10	84,85%	1.263.317,73	8,05%
1001	15021		**15.691.722,00**	**2.376.992,90**	**15,15%**	**1.695.001,17**	**10,80%**	**1.113.675,17**	**7,10%**	**13.314.729,10**	**84,85%**	**1.263.317,73**	**8,05%**
1001	16001	456M	25.619.058,00	9.547.504,09	37,27%	9.547.504,09	37,27%	2.104.092,91	8,21%	16.071.553,91	62,73%	7.443.411,18	29,05%
1001	16001		**25.619.058,00**	**9.547.504,09**	**37,27%**	**9.547.504,09**	**37,27%**	**2.104.092,91**	**8,21%**	**16.071.553,91**	**62,73%**	**7.443.411,18**	**29,05%**
1001	16010	456A	30.777.702,00	12.407.941,85	40,31%	10.827.054,02	35,18%	1.613.932,19	5,24%	18.369.760,15	59,69%	10.794.009,66	35,07%
1001	16010	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16010		**30.777.702,00**	**12.407.941,85**	**40,31%**	**10.827.054,02**	**35,18%**	**1.613.932,19**	**5,24%**	**18.369.760,15**	**59,69%**	**10.794.009,66**	**35,07%**
1001	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16012	261P	9.873.861,00	1.338.603,63	13,56%	1.303.615,03	13,20%	774.225,46	7,84%	8.535.257,37	86,44%	564.378,17	5,72%
1001	16012		**9.873.861,00**	**1.338.603,63**	**13,56%**	**1.303.615,03**	**13,20%**	**774.225,46**	**7,84%**	**8.535.257,37**	**86,44%**	**564.378,17**	**5,72%**
1001	16014	411A	49.241.711,00	27.021.071,45	54,87%	12.758.385,28	25,91%	2.038.333,91	4,14%	22.220.639,55	45,13%	24.982.737,54	50,73%
1001	16014		**49.241.711,00**	**27.021.071,45**	**54,87%**	**12.758.385,28**	**25,91%**	**2.038.333,91**	**4,14%**	**22.220.639,55**	**45,13%**	**24.982.737,54**	**50,73%**
1001	16015	456B	6.486.427,00	2.759.087,79	42,54%	2.715.609,59	41,87%	113.175,55	1,74%	3.727.339,21	57,46%	2.645.912,24	40,79%
1001	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16015		**6.486.427,00**	**2.759.087,79**	**42,54%**	**2.715.609,59**	**41,87%**	**113.175,55**	**1,74%**	**3.727.339,21**	**57,46%**	**2.645.912,24**	**40,79%**
1001	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	16017	456N	53.085.359,00	8.178.879,68	15,41%	8.052.230,56	15,17%	2.324.433,04	4,38%	44.906.479,32	84,59%	5.854.446,64	11,03%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	16017		**53.085.359,00**	**8.178.879,68**	**15,41%**	**8.052.230,56**	**15,17%**	**2.324.433,04**	**4,38%**	**44.906.479,32**	**84,59%**	**5.854.446,64**	**11,03%**
1001	16018	261O	21.724.914,00	1.310.172,39	6,03%	1.118.535,31	5,15%	1.023.167,24	4,71%	20.414.741,61	93,97%	287.005,15	1,32%
1001	16018		**21.724.914,00**	**1.310.172,39**	**6,03%**	**1.118.535,31**	**5,15%**	**1.023.167,24**	**4,71%**	**20.414.741,61**	**93,97%**	**287.005,15**	**1,32%**
1001	17001	311M	38.968.861,00	9.128.170,63	23,42%	9.093.455,96	23,34%	2.259.100,15	5,80%	29.840.690,37	76,58%	6.869.070,48	17,63%
1001	17001		**38.968.861,00**	**9.128.170,63**	**23,42%**	**9.093.455,96**	**23,34%**	**2.259.100,15**	**5,80%**	**29.840.690,37**	**76,58%**	**6.869.070,48**	**17,63%**
1001	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	17010	312D	16.902.277,00	3.696.856,90	21,87%	3.696.856,90	21,87%	457.173,04	2,70%	13.205.420,10	78,13%	3.239.683,86	19,17%
1001	17010		**16.902.277,00**	**3.696.856,90**	**21,87%**	**3.696.856,90**	**21,87%**	**457.173,04**	**2,70%**	**13.205.420,10**	**78,13%**	**3.239.683,86**	**19,17%**
1001	17011	311N	21.249.483,00	2.548.363,33	11,99%	2.548.363,33	11,99%	2.526.051,01	11,89%	18.701.119,67	88,01%	22.312,32	0,11%
1001	17011		**21.249.483,00**	**2.548.363,33**	**11,99%**	**2.548.363,33**	**11,99%**	**2.526.051,01**	**11,89%**	**18.701.119,67**	**88,01%**	**22.312,32**	**0,11%**
1001	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	17012	313B	98.737.877,00	56.517.681,57	57,24%	55.932.601,72	56,65%	5.319.318,65	5,39%	42.220.195,43	42,76%	51.198.362,92	51,85%
1001	17012		**98.737.877,00**	**56.517.681,57**	**57,24%**	**55.932.601,72**	**56,65%**	**5.319.318,65**	**5,39%**	**42.220.195,43**	**42,76%**	**51.198.362,92**	**51,85%**
1001	17013	311O	4.795.407,00	609.863,79	12,72%	609.863,79	12,72%	451.402,98	9,41%	4.185.543,21	87,28%	158.460,81	3,30%
1001	17013		**4.795.407,00**	**609.863,79**	**12,72%**	**609.863,79**	**12,72%**	**451.402,98**	**9,41%**	**4.185.543,21**	**87,28%**	**158.460,81**	**3,30%**
1001	19001	239M	39.564.993,00	11.210.485,76	28,33%	11.210.485,76	28,33%	3.735.702,19	9,44%	28.354.507,24	71,67%	7.474.783,57	18,89%
1001	19001		**39.564.993,00**	**11.210.485,76**	**28,33%**	**11.210.485,76**	**28,33%**	**3.735.702,19**	**9,44%**	**28.354.507,24**	**71,67%**	**7.474.783,57**	**18,89%**
1001	19010	232C	4.758.174,00	2.030.447,86	42,67%	2.030.447,86	42,67%	368.653,51	7,75%	2.727.726,14	57,33%	1.661.794,35	34,93%
1001	19010	232D	6.131.695,00	317.130,51	5,17%	317.130,51	5,17%	136.958,09	2,23%	5.814.564,49	94,83%	180.172,42	2,94%
1001	19010	232E	260.904.916,00	173.860.848,35	66,64%	59.916.092,93	22,96%	38.802.349,51	14,87%	87.044.067,65	33,36%	135.058.498,84	51,77%
1001	19010		**271.794.785,00**	**176.208.426,72**	**64,83%**	**62.263.671,30**	**22,91%**	**39.307.961,11**	**14,46%**	**95.586.358,28**	**35,17%**	**136.900.465,61**	**50,37%**
1001	19011	231D	308.903.769,00	290.772.339,55	94,13%	290.325.195,90	93,99%	34.339.883,98	11,12%	18.131.429,45	5,87%	256.432.455,57	83,01%
1001	19011	231I	390.766.169,00	314.986.143,68	80,61%	314.034.485,19	80,36%	42.664.947,60	10,92%	75.780.025,32	19,39%	272.321.196,08	69,69%
1001	19011		**699.669.938,00**	**605.758.483,23**	**86,58%**	**604.359.681,09**	**86,38%**	**77.004.831,58**	**11,01%**	**93.911.454,77**	**13,42%**	**528.753.651,65**	**75,57%**
1001	19012	231A	73.808.040,00	70.141.048,31	95,03%	70.141.048,31	95,03%	5.965.141,51	8,08%	3.666.991,69	4,97%	64.175.906,80	86,95%
1001	19012	231C	14.519.287,00	2.788.629,27	19,21%	2.470.162,42	17,01%	2.101.642,93	14,47%	11.730.657,73	80,79%	686.986,34	4,73%
1001	19012	231F	254.346.376,00	208.906.370,01	82,13%	208.618.584,14	82,02%	16.504.890,31	6,49%	45.440.005,99	17,87%	192.401.479,70	75,65%
1001	19012		**342.673.703,00**	**281.836.047,59**	**82,25%**	**281.229.794,87**	**82,07%**	**24.571.674,75**	**7,17%**	**60.837.655,41**	**17,75%**	**257.264.372,84**	**75,08%**
1001	19013	232B	25.427.103,00	10.490.912,68	41,26%	9.808.275,04	38,57%	1.595.973,12	6,28%	14.936.190,32	58,74%	8.894.939,56	34,98%
1001	19013		**25.427.103,00**	**10.490.912,68**	**41,26%**	**9.808.275,04**	**38,57%**	**1.595.973,12**	**6,28%**	**14.936.190,32**	**58,74%**	**8.894.939,56**	**34,98%**
1001	19017	232F	55.887.194,00	28.115.423,38	50,31%	27.299.984,05	48,85%	3.555.423,59	6,36%	27.771.770,62	49,69%	24.559.999,79	43,95%
1001	19017		**55.887.194,00**	**28.115.423,38**	**50,31%**	**27.299.984,05**	**48,85%**	**3.555.423,59**	**6,36%**	**27.771.770,62**	**49,69%**	**24.559.999,79**	**43,95%**
1001	20001	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	20001	923N	32.388.298,00	16.037.093,45	49,52%	15.818.300,85	48,84%	3.298.620,89	10,18%	16.351.204,55	50,48%	12.738.472,56	39,33%
1001	20001		**32.388.298,00**	**16.037.093,45**	**49,52%**	**15.818.300,85**	**48,84%**	**3.298.620,89**	**10,18%**	**16.351.204,55**	**50,48%**	**12.738.472,56**	**39,33%**
1001	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	20015	241M	231.880.259,00	140.592.878,48	60,63%	58.080.682,55	25,05%	9.565.739,90	4,13%	91.287.380,52	39,37%	131.027.138,58	56,51%
1001	20015		**231.880.259,00**	**140.592.878,48**	**60,63%**	**58.080.682,55**	**25,05%**	**9.565.739,90**	**4,13%**	**91.287.380,52**	**39,37%**	**131.027.138,58**	**56,51%**
1001	20016	494M	7.330.818,00	848.147,88	11,57%	848.147,88	11,57%	799.351,27	10,90%	6.482.670,12	88,43%	48.796,61	0,67%
1001	20016		**7.330.818,00**	**848.147,88**	**11,57%**	**848.147,88**	**11,57%**	**799.351,27**	**10,90%**	**6.482.670,12**	**88,43%**	**48.796,61**	**0,67%**
1001	20017	241A	170.756.496,00	127.818.514,80	74,85%	125.331.703,56	73,40%	2.797.811,24	1,64%	42.937.981,20	25,15%	125.020.703,56	73,22%
1001	20017		**170.756.496,00**	**127.818.514,80**	**74,85%**	**125.331.703,56**	**73,40%**	**2.797.811,24**	**1,64%**	**42.937.981,20**	**25,15%**	**125.020.703,56**	**73,22%**
1001	23001	261M	8.939.163,25	2.326.152,26	26,02%	2.326.152,26	26,02%	344.343,08	3,85%	6.613.010,99	73,98%	1.981.809,18	22,17%
1001	23001		**8.939.163,25**	**2.326.152,26**	**26,02%**	**2.326.152,26**	**26,02%**	**344.343,08**	**3,85%**	**6.613.010,99**	**73,98%**	**1.981.809,18**	**22,17%**
1001	23010	261A	145.196.590,59	53.876.561,96	37,11%	51.714.079,57	35,62%	1.440.448,51	0,99%	91.320.028,63	62,89%	52.436.113,45	36,11%
1001	23010		**145.196.590,59**	**53.876.561,96**	**37,11%**	**51.714.079,57**	**35,62%**	**1.440.448,51**	**0,99%**	**91.320.028,63**	**62,89%**	**52.436.113,45**	**36,11%**
1001	23011	942N	193.924.846,00	158.293.164,08	81,63%	38.139.377,09	19,67%	674.062,38	0,35%	35.631.681,92	18,37%	157.619.101,70	81,28%
1001	23011		**193.924.846,00**	**158.293.164,08**	**81,63%**	**38.139.377,09**	**19,67%**	**674.062,38**	**0,35%**	**35.631.681,92**	**18,37%**	**157.619.101,70**	**81,28%**
1001	25001	951M	3.652.004.999,00	348.957.576,00	9,56%	348.957.576,00	9,56%	342.177.173,97	9,37%	3.303.047.423,00	90,44%	6.780.402,03	0,19%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	25001		**3.652.004.999,00**	**348.957.576,00**	**9,56%**	**348.957.576,00**	**9,56%**	**342.177.173,97**	**9,37%**	**3.303.047.423,00**	**90,44%**	**6.780.402,03**	**0,19%**
1001	26001	929N	195.136.354,87	50.297,56	0,03%	50.297,56	0,03%	50.297,56	0,03%	195.086.057,31	99,97%	0,00	0,00%
1001	26001		**195.136.354,87**	**50.297,56**	**0,03%**	**50.297,56**	**0,03%**	**50.297,56**	**0,03%**	**195.086.057,31**	**99,97%**	**0,00**	**0,00%**
1001	30001	929N	57.326.131,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	57.326.131,98	100,00%	0,00	0,00%
1001	30001		**57.326.131,98**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**57.326.131,98**	**100,00%**	**0,00**	**0,00%**
1001			**13.240.814.539,18**	**4.415.141.710,83**	**33,34%**	**3.978.894.132,07**	**30,05%**	**1.398.645.604,24**	**10,56%**	**8.825.672.828,35**	**66,66%**	**3.016.496.106,59**	**22,78%**
1004	19102RM01	231H	1.432.043,00	491.618,42	34,33%	491.618,42	34,33%	174.323,25	12,17%	940.424,58	65,67%	317.295,17	22,16%
1004	19102RM01		**1.432.043,00**	**491.618,42**	**34,33%**	**491.618,42**	**34,33%**	**174.323,25**	**12,17%**	**940.424,58**	**65,67%**	**317.295,17**	**22,16%**
1004	19102RM02	231H	2.403.148,00	454.195,09	18,90%	454.195,09	18,90%	238.680,95	9,93%	1.948.952,91	81,10%	215.514,14	8,97%
1004	19102RM02		**2.403.148,00**	**454.195,09**	**18,90%**	**454.195,09**	**18,90%**	**238.680,95**	**9,93%**	**1.948.952,91**	**81,10%**	**215.514,14**	**8,97%**
1004	19102CO09	231J	593.785,00	542.004,65	91,28%	516.824,55	87,04%	84.236,41	14,19%	51.780,35	8,72%	457.768,24	77,09%
1004	19102CO09		**593.785,00**	**542.004,65**	**91,28%**	**516.824,55**	**87,04%**	**84.236,41**	**14,19%**	**51.780,35**	**8,72%**	**457.768,24**	**77,09%**
1004	19102RM03	231H	579.557,00	71.454,46	12,33%	71.454,46	12,33%	26.243,77	4,53%	508.102,54	87,67%	45.210,69	7,80%
1004	19102RM03		**579.557,00**	**71.454,46**	**12,33%**	**71.454,46**	**12,33%**	**26.243,77**	**4,53%**	**508.102,54**	**87,67%**	**45.210,69**	**7,80%**
1004	19102RM06	231H	1.989.632,00	464.356,42	23,34%	464.356,42	23,34%	169.349,47	8,51%	1.525.275,58	76,66%	295.006,95	14,83%
1004	19102RM06		**1.989.632,00**	**464.356,42**	**23,34%**	**464.356,42**	**23,34%**	**169.349,47**	**8,51%**	**1.525.275,58**	**76,66%**	**295.006,95**	**14,83%**
1004	19102CO08	231J	379.948,00	171.924,09	45,25%	151.426,69	39,85%	54.304,61	14,29%	208.023,91	54,75%	117.619,48	30,96%
1004	19102CO08		**379.948,00**	**171.924,09**	**45,25%**	**151.426,69**	**39,85%**	**54.304,61**	**14,29%**	**208.023,91**	**54,75%**	**117.619,48**	**30,96%**
1004	19102RM05	231H	2.653.843,00	539.629,68	20,33%	539.629,68	20,33%	301.970,52	11,38%	2.114.213,32	79,67%	237.659,16	8,96%
1004	19102RM05		**2.653.843,00**	**539.629,68**	**20,33%**	**539.629,68**	**20,33%**	**301.970,52**	**11,38%**	**2.114.213,32**	**79,67%**	**237.659,16**	**8,96%**
1004	19102RM04	231H	1.728.576,00	492.539,05	28,49%	492.539,05	28,49%	268.410,42	15,53%	1.236.036,95	71,51%	224.128,63	12,97%
1004	19102RM04		**1.728.576,00**	**492.539,05**	**28,49%**	**492.539,05**	**28,49%**	**268.410,42**	**15,53%**	**1.236.036,95**	**71,51%**	**224.128,63**	**12,97%**
1004	19102CO07	231J	189.855,00	141.974,62	74,78%	141.974,62	74,78%	16.007,60	8,43%	47.880,38	25,22%	125.967,02	66,35%
1004	19102CO07		**189.855,00**	**141.974,62**	**74,78%**	**141.974,62**	**74,78%**	**16.007,60**	**8,43%**	**47.880,38**	**25,22%**	**125.967,02**	**66,35%**
1004	19102CA05	231J	219.228,00	42.502,63	19,39%	42.502,63	19,39%	24.546,76	11,20%	176.725,37	80,61%	17.955,87	8,19%
1004	19102CA05		**219.228,00**	**42.502,63**	**19,39%**	**42.502,63**	**19,39%**	**24.546,76**	**11,20%**	**176.725,37**	**80,61%**	**17.955,87**	**8,19%**
1004	19102CO01	231J	534.855,00	196.174,50	36,68%	196.174,50	36,68%	54.301,79	10,15%	338.680,50	63,32%	141.872,71	26,53%
1004	19102CO01		**534.855,00**	**196.174,50**	**36,68%**	**196.174,50**	**36,68%**	**54.301,79**	**10,15%**	**338.680,50**	**63,32%**	**141.872,71**	**26,53%**
1004	19102CA04	231J	1.052.177,00	346.669,48	32,95%	346.669,48	32,95%	99.787,29	9,48%	705.507,52	67,05%	246.882,19	23,46%
1004	19102CA04		**1.052.177,00**	**346.669,48**	**32,95%**	**346.669,48**	**32,95%**	**99.787,29**	**9,48%**	**705.507,52**	**67,05%**	**246.882,19**	**23,46%**
1004	19102CA03	231J	878.756,00	252.428,59	28,73%	252.428,59	28,73%	125.973,89	14,34%	626.327,41	71,27%	126.454,70	14,39%
1004	19102CA03		**878.756,00**	**252.428,59**	**28,73%**	**252.428,59**	**28,73%**	**125.973,89**	**14,34%**	**626.327,41**	**71,27%**	**126.454,70**	**14,39%**
1004	19102CO02	231J	381.900,00	113.112,66	29,62%	95.023,16	24,88%	40.323,39	10,56%	268.787,34	70,38%	72.789,27	19,06%
1004	19102CO02		**381.900,00**	**113.112,66**	**29,62%**	**95.023,16**	**24,88%**	**40.323,39**	**10,56%**	**268.787,34**	**70,38%**	**72.789,27**	**19,06%**
1004	19102CO06	231J	728.917,00	379.991,45	52,13%	379.991,45	52,13%	122.924,04	16,86%	348.925,55	47,87%	257.067,41	35,27%
1004	19102CO06		**728.917,00**	**379.991,45**	**52,13%**	**379.991,45**	**52,13%**	**122.924,04**	**16,86%**	**348.925,55**	**47,87%**	**257.067,41**	**35,27%**
1004	19102RM07	231H	1.043.900,00	363.766,37	34,85%	363.766,37	34,85%	156.352,42	14,98%	680.133,63	65,15%	207.413,95	19,87%
1004	19102RM07		**1.043.900,00**	**363.766,37**	**34,85%**	**363.766,37**	**34,85%**	**156.352,42**	**14,98%**	**680.133,63**	**65,15%**	**207.413,95**	**19,87%**
1004	19102CO04	231J	655.460,00	248.321,13	37,89%	248.321,13	37,89%	66.768,17	10,19%	407.138,87	62,11%	181.552,96	27,70%
1004	19102CO04		**655.460,00**	**248.321,13**	**37,89%**	**248.321,13**	**37,89%**	**66.768,17**	**10,19%**	**407.138,87**	**62,11%**	**181.552,96**	**27,70%**
1004	19102CO03	231J	413.110,00	113.634,14	27,51%	113.634,14	27,51%	23.776,03	5,76%	299.475,86	72,49%	89.858,11	21,75%
1004	19102CO03		**413.110,00**	**113.634,14**	**27,51%**	**113.634,14**	**27,51%**	**23.776,03**	**5,76%**	**299.475,86**	**72,49%**	**89.858,11**	**21,75%**
1004	19102RM17	231H	712.964,00	194.711,15	27,31%	194.711,15	27,31%	35.507,74	4,98%	518.252,85	72,69%	159.203,41	22,33%
1004	19102RM17		**712.964,00**	**194.711,15**	**27,31%**	**194.711,15**	**27,31%**	**35.507,74**	**4,98%**	**518.252,85**	**72,69%**	**159.203,41**	**22,33%**
1004	19102RM20	231H	2.097.953,00	441.660,03	21,05%	441.659,53	21,05%	254.176,15	12,12%	1.656.292,97	78,95%	187.483,88	8,94%
1004	19102RM20		**2.097.953,00**	**441.660,03**	**21,05%**	**441.659,53**	**21,05%**	**254.176,15**	**12,12%**	**1.656.292,97**	**78,95%**	**187.483,88**	**8,94%**
1004	19102RM21	231H	506.935,00	116.425,44	22,97%	116.425,44	22,97%	43.332,63	8,55%	390.509,56	77,03%	73.092,81	14,42%
1004	19102RM21		**506.935,00**	**116.425,44**	**22,97%**	**116.425,44**	**22,97%**	**43.332,63**	**8,55%**	**390.509,56**	**77,03%**	**73.092,81**	**14,42%**
1004	19102RM19	231H	696.092,00	208.572,03	29,96%	208.572,03	29,96%	111.530,16	16,02%	487.519,97	70,04%	97.041,87	13,94%
1004	19102RM19		**696.092,00**	**208.572,03**	**29,96%**	**208.572,03**	**29,96%**	**111.530,16**	**16,02%**	**487.519,97**	**70,04%**	**97.041,87**	**13,94%**
1004	19102RM22	231H	1.100.274,00	383.846,01	34,89%	271.129,67	24,64%	107.277,52	9,75%	716.427,99	65,11%	276.568,49	25,14%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1004	19102RM22		**1.100.274,00**	**383.846,01**	**34,89%**	**271.129,67**	**24,64%**	**107.277,52**	**9,75%**	**716.427,99**	**65,11%**	**276.568,49**	**25,14%**
1004	19102RM25	231H	4.005.905,00	2.233.226,93	55,75%	2.204.193,99	55,02%	164.226,42	4,10%	1.772.678,07	44,25%	2.069.000,51	51,65%
1004	19102RM25		**4.005.905,00**	**2.233.226,93**	**55,75%**	**2.204.193,99**	**55,02%**	**164.226,42**	**4,10%**	**1.772.678,07**	**44,25%**	**2.069.000,51**	**51,65%**
1004	19102RM18	231H	359.357,00	52.586,46	14,63%	52.586,46	14,63%	26.398,15	7,35%	306.770,54	85,37%	26.188,31	7,29%
1004	19102RM18		**359.357,00**	**52.586,46**	**14,63%**	**52.586,46**	**14,63%**	**26.398,15**	**7,35%**	**306.770,54**	**85,37%**	**26.188,31**	**7,29%**
1004	19102RM24	231H	856.981,00	137.187,45	16,01%	137.187,45	16,01%	76.049,35	8,87%	719.793,55	83,99%	61.138,10	7,13%
1004	19102RM24		**856.981,00**	**137.187,45**	**16,01%**	**137.187,45**	**16,01%**	**76.049,35**	**8,87%**	**719.793,55**	**83,99%**	**61.138,10**	**7,13%**
1004	19102RM23	231H	1.402.612,00	318.960,34	22,74%	318.960,34	22,74%	123.886,46	8,83%	1.083.651,66	77,26%	195.073,88	13,91%
1004	19102RM23		**1.402.612,00**	**318.960,34**	**22,74%**	**318.960,34**	**22,74%**	**123.886,46**	**8,83%**	**1.083.651,66**	**77,26%**	**195.073,88**	**13,91%**
1004	19102CA02	231J	599.286,00	182.450,78	30,44%	182.450,78	30,44%	64.848,52	10,82%	416.835,22	69,56%	117.602,26	19,62%
1004	19102CA02		**599.286,00**	**182.450,78**	**30,44%**	**182.450,78**	**30,44%**	**64.848,52**	**10,82%**	**416.835,22**	**69,56%**	**117.602,26**	**19,62%**
1004	19102RM11	231H	555.783,00	147.598,28	26,56%	147.598,28	26,56%	50.535,94	9,09%	408.184,72	73,44%	97.062,34	17,46%
1004	19102RM11		**555.783,00**	**147.598,28**	**26,56%**	**147.598,28**	**26,56%**	**50.535,94**	**9,09%**	**408.184,72**	**73,44%**	**97.062,34**	**17,46%**
1004	19102RM12	231H	1.853.337,00	677.302,74	36,55%	473.715,40	25,56%	181.284,75	9,78%	1.176.034,26	63,45%	496.017,99	26,76%
1004	19102RM12		**1.853.337,00**	**677.302,74**	**36,55%**	**473.715,40**	**25,56%**	**181.284,75**	**9,78%**	**1.176.034,26**	**63,45%**	**496.017,99**	**26,76%**
1004	19102RM10	231H	2.397.709,00	647.497,97	27,00%	647.497,77	27,00%	240.777,56	10,04%	1.750.211,03	73,00%	406.720,41	16,96%
1004	19102RM10		**2.397.709,00**	**647.497,97**	**27,00%**	**647.497,77**	**27,00%**	**240.777,56**	**10,04%**	**1.750.211,03**	**73,00%**	**406.720,41**	**16,96%**
1004	19102RM09	231H	489.167,00	382.342,89	78,16%	382.342,89	78,16%	45.072,82	9,21%	106.824,11	21,84%	337.270,07	68,95%
1004	19102RM09		**489.167,00**	**382.342,89**	**78,16%**	**382.342,89**	**78,16%**	**45.072,82**	**9,21%**	**106.824,11**	**21,84%**	**337.270,07**	**68,95%**
1004	19102RM13	231H	781.556,00	171.730,10	21,97%	171.730,10	21,97%	76.239,61	9,75%	609.825,90	78,03%	95.490,49	12,22%
1004	19102RM13		**781.556,00**	**171.730,10**	**21,97%**	**171.730,10**	**21,97%**	**76.239,61**	**9,75%**	**609.825,90**	**78,03%**	**95.490,49**	**12,22%**
1004	19102RM16	231H	2.315.456,00	413.470,38	17,86%	413.470,38	17,86%	251.481,85	10,86%	1.901.985,62	82,14%	161.988,53	7,00%
1004	19102RM16		**2.315.456,00**	**413.470,38**	**17,86%**	**413.470,38**	**17,86%**	**251.481,85**	**10,86%**	**1.901.985,62**	**82,14%**	**161.988,53**	**7,00%**
1004	19102RM08	231H	428.679,00	71.196,90	16,61%	71.196,90	16,61%	6.899,78	1,61%	357.482,10	83,39%	64.297,12	15,00%
1004	19102RM08		**428.679,00**	**71.196,90**	**16,61%**	**71.196,90**	**16,61%**	**6.899,78**	**1,61%**	**357.482,10**	**83,39%**	**64.297,12**	**15,00%**
1004	19102RM15	231H	398.542,00	67.974,08	17,06%	67.974,08	17,06%	20.575,24	5,16%	330.567,92	82,94%	47.398,84	11,89%
1004	19102RM15		**398.542,00**	**67.974,08**	**17,06%**	**67.974,08**	**17,06%**	**20.575,24**	**5,16%**	**330.567,92**	**82,94%**	**47.398,84**	**11,89%**
1004	19102RM14	231H	2.028.966,00	468.685,51	23,10%	468.685,51	23,10%	199.065,47	9,81%	1.560.280,49	76,90%	269.620,04	13,29%
1004	19102RM14		**2.028.966,00**	**468.685,51**	**23,10%**	**468.685,51**	**23,10%**	**199.065,47**	**9,81%**	**1.560.280,49**	**76,90%**	**269.620,04**	**13,29%**
1004	19102CA01	231J	73.056,00	46.730,16	63,96%	46.730,16	63,96%	16.348,28	22,38%	26.325,84	36,04%	30.381,88	41,59%
1004	19102CA01		**73.056,00**	**46.730,16**	**63,96%**	**46.730,16**	**63,96%**	**16.348,28**	**22,38%**	**26.325,84**	**36,04%**	**30.381,88**	**41,59%**
1004	19102	231B	14.168.911,00	6.365.576,78	44,93%	5.574.672,97	39,34%	1.791.799,61	12,65%	7.803.334,22	55,07%	4.573.777,17	32,28%
1004	19102	231E	2.830.376,00	381.630,00	13,48%	381.630,00	13,48%	277.147,87	9,79%	2.448.746,00	86,52%	104.482,13	3,69%
1004	19102	231G	57.371.802,00	9.661.094,41	16,84%	9.585.215,21	16,71%	7.990.853,49	13,93%	47.710.707,59	83,16%	1.670.240,92	2,91%
1004	19102	231H	168.544.185,00	27.871.268,57	16,54%	27.871.268,57	16,54%	25.790.920,54	15,30%	140.672.916,43	83,46%	2.080.348,03	1,23%
1004	19102	231J	47.736.095,00	7.221.322,40	15,13%	7.209.930,25	15,10%	6.976.681,75	14,62%	40.514.772,60	84,87%	244.640,65	0,51%
1004	19102	239N	73.926.599,41	19.445.300,29	26,30%	14.061.497,86	19,02%	3.887.696,89	5,26%	54.481.299,12	73,70%	15.557.603,40	21,04%
1004	19102		**364.577.968,41**	**70.946.192,45**	**19,46%**	**64.684.214,86**	**17,74%**	**46.715.100,15**	**12,81%**	**293.631.775,96**	**80,54%**	**24.231.092,30**	**6,65%**
1004			**406.097.268,41**	**83.736.645,51**	**20,62%**	**77.065.563,60**	**18,98%**	**50.858.895,33**	**12,52%**	**322.360.622,90**	**79,38%**	**32.877.750,18**	**8,10%**
1005	05104	114A	38.953.102,00	24.792.666,12	63,65%	24.790.125,37	63,64%	3.768.747,15	9,68%	14.160.435,88	36,35%	21.023.918,97	53,97%
1005	05104		**38.953.102,00**	**24.792.666,12**	**63,65%**	**24.790.125,37**	**63,64%**	**3.768.747,15**	**9,68%**	**14.160.435,88**	**36,35%**	**21.023.918,97**	**53,97%**
1005	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1005			**38.953.102,00**	**24.792.666,12**	**63,65%**	**24.790.125,37**	**63,64%**	**3.768.747,15**	**9,68%**	**14.160.435,88**	**36,35%**	**21.023.918,97**	**53,97%**
1008	20114	494M	20.080.332,00	5.277.014,19	26,28%	5.277.014,19	26,28%	2.026.257,33	10,09%	14.803.317,81	73,72%	3.250.756,86	16,19%
1008	20114		**20.080.332,00**	**5.277.014,19**	**26,28%**	**5.277.014,19**	**26,28%**	**2.026.257,33**	**10,09%**	**14.803.317,81**	**73,72%**	**3.250.756,86**	**16,19%**
1008			**20.080.332,00**	**5.277.014,19**	**26,28%**	**5.277.014,19**	**26,28%**	**2.026.257,33**	**10,09%**	**14.803.317,81**	**73,72%**	**3.250.756,86**	**16,19%**
1009	05120	134M	17.391.343,00	5.517.263,24	31,72%	5.078.934,23	29,20%	2.024.368,89	11,64%	11.874.079,76	68,28%	3.492.894,35	20,08%
1009	05120		**17.391.343,00**	**5.517.263,24**	**31,72%**	**5.078.934,23**	**29,20%**	**2.024.368,89**	**11,64%**	**11.874.079,76**	**68,28%**	**3.492.894,35**	**20,08%**
1009	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1009			**17.391.343,00**	**5.517.263,24**	**31,72%**	**5.078.934,23**	**29,20%**	**2.024.368,89**	**11,64%**	**11.874.079,76**	**68,28%**	**3.492.894,35**	**20,08%**
1011	14203	453N	1.394.430.925,00	145.949.350,41	10,47%	144.483.279,98	10,36%	129.434.412,38	9,28%	1.248.481.574,59	89,53%	16.514.938,03	1,18%
1011	14203		**1.394.430.925,00**	**145.949.350,41**	**10,47%**	**144.483.279,98**	**10,36%**	**129.434.412,38**	**9,28%**	**1.248.481.574,59**	**89,53%**	**16.514.938,03**	**1,18%**
1011			**1.394.430.925,00**	**145.949.350,41**	**10,47%**	**144.483.279,98**	**10,36%**	**129.434.412,38**	**9,28%**	**1.248.481.574,59**	**89,53%**	**16.514.938,03**	**1,18%**
1012	09205	921R	6.751.639,00	1.230.812,74	18,23%	1.230.812,74	18,23%	763.949,96	11,32%	5.520.826,26	81,77%	466.862,78	6,91%
1012	09205		**6.751.639,00**	**1.230.812,74**	**18,23%**	**1.230.812,74**	**18,23%**	**763.949,96**	**11,32%**	**5.520.826,26**	**81,77%**	**466.862,78**	**6,91%**
1012	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1012			**6.751.639,00**	**1.230.812,74**	**18,23%**	**1.230.812,74**	**18,23%**	**763.949,96**	**11,32%**	**5.520.826,26**	**81,77%**	**466.862,78**	**6,91%**
1013	16206	467A	22.169.165,00	6.153.403,16	27,76%	6.055.791,45	27,32%	2.292.302,76	10,34%	16.015.761,84	72,24%	3.861.100,40	17,42%
1013	16206		**22.169.165,00**	**6.153.403,16**	**27,76%**	**6.055.791,45**	**27,32%**	**2.292.302,76**	**10,34%**	**16.015.761,84**	**72,24%**	**3.861.100,40**	**17,42%**
1013			**22.169.165,00**	**6.153.403,16**	**27,76%**	**6.055.791,45**	**27,32%**	**2.292.302,76**	**10,34%**	**16.015.761,84**	**72,24%**	**3.861.100,40**	**17,42%**
1014	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1014	23202	261B	224.104.705,00	86.451.808,88	38,58%	63.736.935,13	28,44%	16.011.182,09	7,14%	137.652.896,12	61,42%	70.440.626,79	31,43%
1014	23202		**224.104.705,00**	**86.451.808,88**	**38,58%**	**63.736.935,13**	**28,44%**	**16.011.182,09**	**7,14%**	**137.652.896,12**	**61,42%**	**70.440.626,79**	**31,43%**
1014			**224.104.705,00**	**86.451.808,88**	**38,58%**	**63.736.935,13**	**28,44%**	**16.011.182,09**	**7,14%**	**137.652.896,12**	**61,42%**	**70.440.626,79**	**31,43%**
1017	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**15.414.306.501,59**	**4.788.011.997,15**	**31,06%**	**4.320.262.097,92**	**28,03%**	**1.614.075.294,32**	**10,47%**	**10.626.294.504,44**	**68,94%**	**3.173.936.702,83**	**20,59%**