INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	34.717.700,00	11.400.757,37	32,84%	11.298.754,34	32,54%	7.046.963,26	20,30%	23.316.942,63	67,16%	4.353.794,11	12,54%
01		**34.717.700,00**	**11.400.757,37**	**32,84%**	**11.298.754,34**	**32,54%**	**7.046.963,26**	**20,30%**	**23.316.942,63**	**67,16%**	**4.353.794,11**	**12,54%**
02	911O	8.795.783,00	2.360.564,70	26,84%	2.350.754,82	26,73%	1.202.610,93	13,67%	6.435.218,30	73,16%	1.157.953,77	13,16%
02		**8.795.783,00**	**2.360.564,70**	**26,84%**	**2.350.754,82**	**26,73%**	**1.202.610,93**	**13,67%**	**6.435.218,30**	**73,16%**	**1.157.953,77**	**13,16%**
03	912M	1.490.417,00	220.950,34	14,82%	220.950,34	14,82%	218.591,36	14,67%	1.269.466,66	85,18%	2.358,98	0,16%
03		**1.490.417,00**	**220.950,34**	**14,82%**	**220.950,34**	**14,82%**	**218.591,36**	**14,67%**	**1.269.466,66**	**85,18%**	**2.358,98**	**0,16%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	21.871.542,59	9.925.607,93	45,38%	9.924.496,58	45,38%	2.457.881,31	11,24%	11.945.934,66	54,62%	7.467.726,62	34,14%
04	332A	6.231.348,47	1.195.206,47	19,18%	660.153,48	10,59%	532.403,04	8,54%	5.036.142,00	80,82%	662.803,43	10,64%
04	332B	35.087.993,60	6.724.441,50	19,16%	5.951.731,24	16,96%	3.468.205,85	9,88%	28.363.552,10	80,84%	3.256.235,65	9,28%
04	333A	14.693.472,00	3.582.102,68	24,38%	2.594.829,85	17,66%	944.510,29	6,43%	11.111.369,32	75,62%	2.637.592,39	17,95%
04	334A	45.578.472,00	16.347.558,39	35,87%	11.131.558,39	24,42%	2.450.493,90	5,38%	29.230.913,61	64,13%	13.897.064,49	30,49%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	12.017.938,36	1.368.908,94	11,39%	1.315.432,21	10,95%	651.379,69	5,42%	10.649.029,42	88,61%	717.529,25	5,97%
04	432A	24.615.131,00	7.423.743,91	30,16%	7.423.743,91	30,16%	1.178.336,19	4,79%	17.191.387,09	69,84%	6.245.407,72	25,37%
04		**160.095.898,02**	**46.567.569,82**	**29,09%**	**39.001.945,66**	**24,36%**	**11.683.210,27**	**7,30%**	**113.528.328,20**	**70,91%**	**34.884.359,55**	**21,79%**
05	112A	93.886.626,00	65.706.406,56	69,98%	65.104.590,31	69,34%	7.293.150,25	7,77%	28.180.219,44	30,02%	58.413.256,31	62,22%
05	112B	70.102.474,00	54.506.741,76	77,75%	42.331.060,49	60,38%	7.727.247,17	11,02%	15.595.732,24	22,25%	46.779.494,59	66,73%
05	112C	302.027.388,00	44.629.395,59	14,78%	44.629.395,59	14,78%	44.629.395,59	14,78%	257.397.992,41	85,22%	0,00	0,00%
05	114A	38.953.102,00	24.792.666,12	63,65%	24.790.125,37	63,64%	3.768.747,15	9,68%	14.160.435,88	36,35%	21.023.918,97	53,97%
05	131M	6.438.615,00	155.343,56	2,41%	155.343,56	2,41%	108.250,44	1,68%	6.283.271,44	97,59%	47.093,12	0,73%
05	132A	90.378.979,00	15.958.725,99	17,66%	15.958.725,99	17,66%	481.945,55	0,53%	74.420.253,01	82,34%	15.476.780,44	17,12%
05	134A	164.611.723,00	59.594.424,65	36,20%	55.309.708,62	33,60%	16.156.117,74	9,81%	105.017.298,35	63,80%	43.438.306,91	26,39%
05	134M	17.391.343,00	5.517.263,24	31,72%	5.078.934,23	29,20%	2.024.368,89	11,64%	11.874.079,76	68,28%	3.492.894,35	20,08%
05	924N	6.622.311,00	3.684.164,42	55,63%	3.684.164,42	55,63%	766.934,12	11,58%	2.938.146,58	44,37%	2.917.230,30	44,05%
05	932O	2.716.298,00	561.974,30	20,69%	561.974,30	20,69%	230.011,34	8,47%	2.154.323,70	79,31%	331.962,96	12,22%
05		**793.128.859,00**	**275.107.106,19**	**34,69%**	**257.604.022,88**	**32,48%**	**83.186.168,24**	**10,49%**	**518.021.752,81**	**65,31%**	**191.920.937,95**	**24,20%**
06	321N	3.499.885,58	248.026,24	7,09%	248.026,24	7,09%	214.626,91	6,13%	3.251.859,34	92,91%	33.399,33	0,95%
06	322C	1.029.823.728,09	948.957.727,79	92,15%	942.055.369,80	91,48%	157.140.672,77	15,26%	80.866.000,30	7,85%	791.817.055,02	76,89%
06	466A	117.183.491,93	63.855.521,81	54,49%	63.515.990,93	54,20%	1.849.368,05	1,58%	53.327.970,12	45,51%	62.006.153,76	52,91%
06		**1.150.507.105,60**	**1.013.061.275,84**	**88,05%**	**1.005.819.386,97**	**87,42%**	**159.204.667,73**	**13,84%**	**137.445.829,76**	**11,95%**	**853.856.608,11**	**74,22%**
09	336A	40.658.269,96	10.649.933,90	26,19%	9.764.591,93	24,02%	2.406.508,50	5,92%	30.008.336,06	73,81%	8.243.425,40	20,27%
09	921R	6.751.639,00	1.230.812,74	18,23%	1.230.812,74	18,23%	763.949,96	11,32%	5.520.826,26	81,77%	466.862,78	6,91%
09	921T	7.486.331,00	2.809.562,61	37,53%	2.809.562,61	37,53%	416.809,74	5,57%	4.676.768,39	62,47%	2.392.752,87	31,96%
09	921X	1.143.471,00	124.245,62	10,87%	124.245,62	10,87%	124.245,62	10,87%	1.019.225,38	89,13%	0,00	0,00%
09	923C	2.729.399,00	451.780,46	16,55%	406.871,96	14,91%	228.302,19	8,36%	2.277.618,54	83,45%	223.478,27	8,19%
09	924O	8.492.851,52	830.637,40	9,78%	830.637,40	9,78%	396.520,82	4,67%	7.662.214,12	90,22%	434.116,58	5,11%
09		**67.261.961,48**	**16.096.972,73**	**23,93%**	**15.166.722,26**	**22,55%**	**4.336.336,83**	**6,45%**	**51.164.988,75**	**76,07%**	**11.760.635,90**	**17,48%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.564.150,00	3.465.466,73	75,93%	3.465.466,73	75,93%	2.930.854,24	64,21%	1.098.683,27	24,07%	534.612,49	11,71%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	4.022.350,00	948.570,52	23,58%	948.570,52	23,58%	501.502,72	12,47%	3.073.779,48	76,42%	447.067,80	11,11%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.879.344,00	782.311,80	11,37%	782.311,80	11,37%	767.706,02	11,16%	6.097.032,20	88,63%	14.605,78	0,21%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.973.051,00	430.458,62	14,48%	348.585,18	11,72%	226.340,43	7,61%	2.542.592,38	85,52%	204.118,19	6,87%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	194.445.906,07	7.863.558,29	4,04%	7.863.558,29	4,04%	2.414.856,28	1,24%	186.582.347,78	95,96%	5.448.702,01	2,80%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**212.884.801,07**	**13.490.365,96**	**6,34%**	**13.408.492,52**	**6,30%**	**6.841.259,69**	**3,21%**	**199.394.435,11**	**93,66%**	**6.649.106,27**	**3,12%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.408.044,00	687.076,25	10,72%	687.076,25	10,72%	687.076,25	10,72%	5.720.967,75	89,28%	0,00	0,00%
12	921N	17.429.565,00	3.313.622,54	19,01%	2.084.992,54	11,96%	1.205.930,92	6,92%	14.115.942,46	80,99%	2.107.691,62	12,09%
12	921V	859.870,00	122.558,86	14,25%	122.558,86	14,25%	122.558,86	14,25%	737.311,14	85,75%	0,00	0,00%
12	923A	23.838.223,00	6.997.120,67	29,35%	6.994.051,87	29,34%	721.115,75	3,03%	16.841.102,33	70,65%	6.276.004,92	26,33%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	32.642.514,00	13.384.425,51	41,00%	13.384.425,51	41,00%	3.628.927,56	11,12%	19.258.088,49	59,00%	9.755.497,95	29,89%
12	931M	4.572.858,00	821.563,22	17,97%	821.563,22	17,97%	598.741,72	13,09%	3.751.294,78	82,03%	222.821,50	4,87%
12	931N	3.981.951,00	505.013,48	12,68%	505.013,48	12,68%	505.013,48	12,68%	3.476.937,52	87,32%	0,00	0,00%
12	931P	21.689.294,00	2.908.380,77	13,41%	2.908.380,77	13,41%	2.718.560,67	12,53%	18.780.913,23	86,59%	189.820,10	0,88%
12	932M	34.191.508,00	12.141.663,68	35,51%	12.141.663,68	35,51%	3.852.747,36	11,27%	22.049.844,32	64,49%	8.288.916,32	24,24%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**145.613.827,00**	**40.881.424,98**	**28,08%**	**39.649.726,18**	**27,23%**	**14.040.672,57**	**9,64%**	**104.732.402,02**	**71,92%**	**26.840.752,41**	**18,43%**
13	241N	35.588.502,71	20.531.884,27	57,69%	5.506.012,55	15,47%	500.246,82	1,41%	15.056.618,44	42,31%	20.031.637,45	56,29%
13	422B	20.298.115,00	3.927.888,10	19,35%	3.927.888,10	19,35%	923.221,97	4,55%	16.370.226,90	80,65%	3.004.666,13	14,80%
13	431A	6.573.004,00	2.793.825,67	42,50%	583.825,67	8,88%	317.714,10	4,83%	3.779.178,33	57,50%	2.476.111,57	37,67%
13	433A	2.090.399,00	1.181.845,97	56,54%	1.181.845,97	56,54%	91.845,97	4,39%	908.553,03	43,46%	1.090.000,00	52,14%
13	463A	10.941.048,00	1.651.372,54	15,09%	1.651.372,54	15,09%	468.354,64	4,28%	9.289.675,46	84,91%	1.183.017,90	10,81%
13	492A	5.317.615,00	1.091.326,31	20,52%	1.091.326,31	20,52%	639.810,70	12,03%	4.226.288,69	79,48%	451.515,61	8,49%
13	492B	1.447.559,00	312.276,09	21,57%	312.276,09	21,57%	177.775,70	12,28%	1.135.282,91	78,43%	134.500,39	9,29%
13	923N	6.863.841,00	6.226.794,25	90,72%	6.226.794,25	90,72%	1.057.559,76	15,41%	637.046,75	9,28%	5.169.234,49	75,31%
13		**89.120.083,71**	**37.717.213,20**	**42,32%**	**20.481.341,48**	**22,98%**	**4.176.529,66**	**4,69%**	**51.402.870,51**	**57,68%**	**33.540.683,54**	**37,64%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	15.365.567,70	2.566.755,39	16,70%	2.566.755,39	16,70%	1.510.329,84	9,83%	12.798.812,31	83,30%	1.056.425,55	6,88%
14	453A	198.973.863,91	158.851.646,78	79,84%	157.167.917,57	78,99%	2.712.999,34	1,36%	40.122.217,13	20,16%	156.138.647,44	78,47%
14	453B	14.762.084,00	3.579.285,60	24,25%	2.697.069,16	18,27%	305.693,57	2,07%	11.182.798,40	75,75%	3.273.592,03	22,18%
14	453M	6.223.364,00	1.054.006,85	16,94%	803.427,11	12,91%	558.382,93	8,97%	5.169.357,15	83,06%	495.623,92	7,96%
14	453N	1.394.430.925,00	145.949.350,41	10,47%	144.483.279,98	10,36%	129.434.412,38	9,28%	1.248.481.574,59	89,53%	16.514.938,03	1,18%
14		**1.629.755.804,61**	**312.001.045,03**	**19,14%**	**307.718.449,21**	**18,88%**	**134.521.818,06**	**8,25%**	**1.317.754.759,58**	**80,86%**	**177.479.226,97**	**10,89%**
15	232A	15.691.722,00	2.376.992,90	15,15%	1.695.001,17	10,80%	1.113.675,17	7,10%	13.314.729,10	84,85%	1.263.317,73	8,05%
15	321M	93.512.834,13	15.619.950,29	16,70%	15.562.597,44	16,64%	7.993.938,06	8,55%	77.892.883,84	83,30%	7.626.012,23	8,16%
15	321O	487.473,00	45.699,63	9,37%	45.699,63	9,37%	45.584,78	9,35%	441.773,37	90,63%	114,85	0,02%
15	321P	89.983.275,00	49.098.442,55	54,56%	16.201.320,37	18,00%	1.904.888,06	2,12%	40.884.832,45	45,44%	47.193.554,49	52,45%
15	322A	1.006.861.236,00	201.648.608,53	20,03%	201.648.608,53	20,03%	158.800.116,52	15,77%	805.212.627,47	79,97%	42.848.492,01	4,26%
15	322B	985.709.078,00	168.508.834,17	17,10%	168.500.541,89	17,09%	158.379.104,25	16,07%	817.200.243,83	82,90%	10.129.729,92	1,03%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	92.095.805,00	14.099.293,18	15,31%	14.099.293,18	15,31%	13.350.189,60	14,50%	77.996.511,82	84,69%	749.103,58	0,81%
15	322F	17.560.477,00	4.898.493,34	27,89%	4.897.456,93	27,89%	2.533.144,02	14,43%	12.661.983,66	72,11%	2.365.349,32	13,47%
15	322G	95.578.088,00	10.843.781,32	11,35%	10.843.781,32	11,35%	10.843.781,32	11,35%	84.734.306,68	88,65%	0,00	0,00%
15	322O	41.453.101,87	10.629.624,11	25,64%	7.147.591,25	17,24%	6.317.102,82	15,24%	30.823.477,76	74,36%	4.312.521,29	10,40%
15	322P	267.842.761,00	41.904.458,76	15,65%	41.904.458,76	15,65%	41.904.458,76	15,65%	225.938.302,24	84,35%	0,00	0,00%
15	323M	1.207.360.152,00	203.271.167,36	16,84%	200.385.229,64	16,60%	176.842.091,31	14,65%	1.004.088.984,64	83,16%	26.429.076,05	2,19%
15	324M	26.982.178,00	17.058.170,18	63,22%	16.832.381,77	62,38%	4.475.932,27	16,59%	9.924.007,82	36,78%	12.582.237,91	46,63%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**3.941.118.181,00**	**740.003.516,32**	**18,78%**	**699.763.961,88**	**17,76%**	**584.504.006,94**	**14,83%**	**3.201.114.664,68**	**81,22%**	**155.499.509,38**	**3,95%**
16	261O	21.724.914,00	1.310.172,39	6,03%	1.118.535,31	5,15%	1.023.167,24	4,71%	20.414.741,61	93,97%	287.005,15	1,32%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.873.861,00	1.338.603,63	13,56%	1.303.615,03	13,20%	774.225,46	7,84%	8.535.257,37	86,44%	564.378,17	5,72%
16	411A	49.241.711,00	27.021.071,45	54,87%	12.758.385,28	25,91%	2.038.333,91	4,14%	22.220.639,55	45,13%	24.982.737,54	50,73%
16	456A	30.777.702,00	12.407.941,85	40,31%	10.827.054,02	35,18%	1.613.932,19	5,24%	18.369.760,15	59,69%	10.794.009,66	35,07%
16	456B	6.486.427,00	2.759.087,79	42,54%	2.715.609,59	41,87%	113.175,55	1,74%	3.727.339,21	57,46%	2.645.912,24	40,79%
16	456M	25.619.058,00	9.547.504,09	37,27%	9.547.504,09	37,27%	2.104.092,91	8,21%	16.071.553,91	62,73%	7.443.411,18	29,05%
16	456N	53.085.359,00	8.178.879,68	15,41%	8.052.230,56	15,17%	2.324.433,04	4,38%	44.906.479,32	84,59%	5.854.446,64	11,03%
16	467A	22.169.165,00	6.153.403,16	27,76%	6.055.791,45	27,32%	2.292.302,76	10,34%	16.015.761,84	72,24%	3.861.100,40	17,42%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**218.978.197,00**	**68.716.664,04**	**31,38%**	**52.378.725,33**	**23,92%**	**12.283.663,06**	**5,61%**	**150.261.532,96**	**68,62%**	**56.433.000,98**	**25,77%**
17	311M	38.968.861,00	9.128.170,63	23,42%	9.093.455,96	23,34%	2.259.100,15	5,80%	29.840.690,37	76,58%	6.869.070,48	17,63%
17	311N	21.249.483,00	2.548.363,33	11,99%	2.548.363,33	11,99%	2.526.051,01	11,89%	18.701.119,67	88,01%	22.312,32	0,11%
17	311O	4.795.407,00	609.863,79	12,72%	609.863,79	12,72%	451.402,98	9,41%	4.185.543,21	87,28%	158.460,81	3,30%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.902.277,00	3.696.856,90	21,87%	3.696.856,90	21,87%	457.173,04	2,70%	13.205.420,10	78,13%	3.239.683,86	19,17%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	98.737.877,00	56.517.681,57	57,24%	55.932.601,72	56,65%	5.319.318,65	5,39%	42.220.195,43	42,76%	51.198.362,92	51,85%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**180.653.905,00**	**72.500.936,22**	**40,13%**	**71.881.141,70**	**39,79%**	**11.013.045,83**	**6,10%**	**108.152.968,78**	**59,87%**	**61.487.890,39**	**34,04%**
19	231A	73.808.040,00	70.141.048,31	95,03%	70.141.048,31	95,03%	5.965.141,51	8,08%	3.666.991,69	4,97%	64.175.906,80	86,95%
19	231B	14.168.911,00	6.365.576,78	44,93%	5.574.672,97	39,34%	1.791.799,61	12,65%	7.803.334,22	55,07%	4.573.777,17	32,28%
19	231C	14.519.287,00	2.788.629,27	19,21%	2.470.162,42	17,01%	2.101.642,93	14,47%	11.730.657,73	80,79%	686.986,34	4,73%
19	231D	308.903.769,00	290.772.339,55	94,13%	290.325.195,90	93,99%	34.339.883,98	11,12%	18.131.429,45	5,87%	256.432.455,57	83,01%
19	231E	2.830.376,00	381.630,00	13,48%	381.630,00	13,48%	277.147,87	9,79%	2.448.746,00	86,52%	104.482,13	3,69%
19	231F	254.346.376,00	208.906.370,01	82,13%	208.618.584,14	82,02%	16.504.890,31	6,49%	45.440.005,99	17,87%	192.401.479,70	75,65%
19	231G	57.371.802,00	9.661.094,41	16,84%	9.585.215,21	16,71%	7.990.853,49	13,93%	47.710.707,59	83,16%	1.670.240,92	2,91%
19	231H	203.363.152,00	37.883.802,75	18,63%	37.538.465,43	18,46%	29.140.568,94	14,33%	165.479.349,25	81,37%	8.743.233,81	4,30%
19	231I	390.766.169,00	314.986.143,68	80,61%	314.034.485,19	80,36%	42.664.947,60	10,92%	75.780.025,32	19,39%	272.321.196,08	69,69%
19	231J	54.436.428,00	9.999.241,28	18,37%	9.924.082,13	18,23%	7.770.828,53	14,28%	44.437.186,72	81,63%	2.228.412,75	4,09%
19	232B	25.427.103,00	10.490.912,68	41,26%	9.808.275,04	38,57%	1.595.973,12	6,28%	14.936.190,32	58,74%	8.894.939,56	34,98%
19	232C	4.758.174,00	2.030.447,86	42,67%	2.030.447,86	42,67%	368.653,51	7,75%	2.727.726,14	57,33%	1.661.794,35	34,93%
19	232D	6.131.695,00	317.130,51	5,17%	317.130,51	5,17%	136.958,09	2,23%	5.814.564,49	94,83%	180.172,42	2,94%
19	232E	260.904.916,00	173.860.848,35	66,64%	59.916.092,93	22,96%	38.802.349,51	14,87%	87.044.067,65	33,36%	135.058.498,84	51,77%
19	232F	55.887.194,00	28.115.423,38	50,31%	27.299.984,05	48,85%	3.555.423,59	6,36%	27.771.770,62	49,69%	24.559.999,79	43,95%
19	239M	39.564.993,00	11.210.485,76	28,33%	11.210.485,76	28,33%	3.735.702,19	9,44%	28.354.507,24	71,67%	7.474.783,57	18,89%
19	239N	73.926.599,41	19.445.300,29	26,30%	14.061.497,86	19,02%	3.887.696,89	5,26%	54.481.299,12	73,70%	15.557.603,40	21,04%
19		**1.841.114.984,41**	**1.197.356.424,87**	**65,03%**	**1.073.237.455,71**	**58,29%**	**200.630.461,67**	**10,90%**	**643.758.559,54**	**34,97%**	**996.725.963,20**	**54,14%**
20	241A	170.756.496,00	127.818.514,80	74,85%	125.331.703,56	73,40%	2.797.811,24	1,64%	42.937.981,20	25,15%	125.020.703,56	73,22%
20	241M	231.880.259,00	140.592.878,48	60,63%	58.080.682,55	25,05%	9.565.739,90	4,13%	91.287.380,52	39,37%	131.027.138,58	56,51%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	27.411.150,00	6.125.162,07	22,35%	6.125.162,07	22,35%	2.825.608,60	10,31%	21.285.987,93	77,65%	3.299.553,47	12,04%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	32.388.298,00	16.037.093,45	49,52%	15.818.300,85	48,84%	3.298.620,89	10,18%	16.351.204,55	50,48%	12.738.472,56	39,33%
20		**462.436.203,00**	**290.573.648,80**	**62,84%**	**205.355.849,03**	**44,41%**	**18.487.780,63**	**4,00%**	**171.862.554,20**	**37,16%**	**272.085.868,17**	**58,84%**
23	261A	145.196.590,59	53.876.561,96	37,11%	51.714.079,57	35,62%	1.440.448,51	0,99%	91.320.028,63	62,89%	52.436.113,45	36,11%
23	261B	224.104.705,00	86.451.808,88	38,58%	63.736.935,13	28,44%	16.011.182,09	7,14%	137.652.896,12	61,42%	70.440.626,79	31,43%
23	261M	8.939.163,25	2.326.152,26	26,02%	2.326.152,26	26,02%	344.343,08	3,85%	6.613.010,99	73,98%	1.981.809,18	22,17%
23	942N	193.924.846,00	158.293.164,08	81,63%	38.139.377,09	19,67%	674.062,38	0,35%	35.631.681,92	18,37%	157.619.101,70	81,28%
23		**572.165.304,84**	**300.947.687,18**	**52,60%**	**155.916.544,05**	**27,25%**	**18.470.036,06**	**3,23%**	**271.217.617,66**	**47,40%**	**282.477.651,12**	**49,37%**
25	951M	3.652.004.999,00	348.957.576,00	9,56%	348.957.576,00	9,56%	342.177.173,97	9,37%	3.303.047.423,00	90,44%	6.780.402,03	0,19%
25		**3.652.004.999,00**	**348.957.576,00**	**9,56%**	**348.957.576,00**	**9,56%**	**342.177.173,97**	**9,37%**	**3.303.047.423,00**	**90,44%**	**6.780.402,03**	**0,19%**
26	929N	195.136.354,87	50.297,56	0,03%	50.297,56	0,03%	50.297,56	0,03%	195.086.057,31	99,97%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 2 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**195.136.354,87**	**50.297,56**	**0,03%**	**50.297,56**	**0,03%**	**50.297,56**	**0,03%**	**195.086.057,31**	**99,97%**	**0,00**	**0,00%**
30	929N	57.326.131,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	57.326.131,98	100,00%	0,00	0,00%
30		**57.326.131,98**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**57.326.131,98**	**100,00%**	**0,00**	**0,00%**
Total		**15.414.306.501,59**	**4.788.011.997,15**	**31,06%**	**4.320.262.097,92**	**28,03%**	**1.614.075.294,32**	**10,47%**	**10.626.294.504,44**	**68,94%**	**3.173.936.702,83**	**20,59%**