INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	312.511,35	97,90%	0,00	0,00%	6.688,65	2,10%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	708.367,84	94,01%	0,00	0,00%	45.132,16	5,99%
A002	911N	12	8.069.500,00	1.333.000,00	16,52%	9.402.500,00	116,52%	8.804.076,96	93,64%	0,00	0,00%	598.423,04	6,36%
A002	911N	13	0,00	24.200,00	100,00%	24.200,00	0,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	21.873,56	99,43%	0,00	0,00%	126,44	0,57%
A002	911N	16	4.200.400,00	433.100,00	10,31%	4.633.500,00	110,31%	4.237.611,22	91,46%	0,00	0,00%	395.888,78	8,54%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	7.229.953,70	93,30%	0,00	0,00%	519.546,30	6,70%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.590.100,00**	**12,69%**	**23.003.400,00**	**112,69%**	**21.437.594,63**	**93,19%**	**0,00**	**0,00%**	**1.565.805,37**	**6,81%**
A002			**20.413.300,00**	**2.590.100,00**	**12,69%**	**23.003.400,00**	**112,69%**	**21.437.594,63**	**93,19%**	**0,00**	**0,00%**	**1.565.805,37**	**6,81%**
A003	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	657.957,00	93,83%	0,00	0,00%	43.283,00	6,17%
A003	911O	11	587.800,00	13.910,00	2,37%	601.710,00	102,37%	564.689,72	93,85%	0,00	0,00%	37.020,28	6,15%
A003	911O	12	4.306.420,00	96.586,42	2,24%	4.403.006,42	102,24%	4.117.447,24	93,51%	0,00	0,00%	285.559,18	6,49%
A003	911O	13	168.200,00	6.955,00	4,13%	175.155,00	104,13%	165.266,20	94,35%	0,00	0,00%	9.888,80	5,65%
A003	911O	16	1.036.318,00	0,00	0,00%	1.036.318,00	100,00%	890.859,00	85,96%	84.364,23	8,14%	61.094,77	5,90%
A003	911O	18	117.640,00	38.400,00	32,64%	156.040,00	132,64%	149.547,52	95,84%	0,00	0,00%	6.492,48	4,16%
A003	911O		**6.917.618,00**	**155.851,42**	**2,25%**	**7.073.469,42**	**102,25%**	**6.545.766,68**	**92,54%**	**84.364,23**	**1,19%**	**443.338,51**	**6,27%**
A003			**6.917.618,00**	**155.851,42**	**2,25%**	**7.073.469,42**	**102,25%**	**6.545.766,68**	**92,54%**	**84.364,23**	**1,19%**	**443.338,51**	**6,27%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	112A	12	1.960.335,00	181.271,00	9,25%	2.141.606,00	109,25%	2.034.289,73	94,99%	0,00	0,00%	107.316,27	5,01%
1001	112A	13	63.479,00	1.515,00	2,39%	64.994,00	102,39%	60.639,48	93,30%	0,00	0,00%	4.354,52	6,70%
1001	112A	16	210.936,00	4.219,00	2,00%	215.155,00	102,00%	186.201,96	86,54%	0,00	0,00%	28.953,04	13,46%
1001	112A		**2.317.242,00**	**187.005,00**	**8,07%**	**2.504.247,00**	**108,07%**	**2.356.748,85**	**94,11%**	**0,00**	**0,00%**	**147.498,15**	**5,89%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	112B	12	5.981.870,00	-46.741,00	-0,78%	5.935.129,00	99,22%	5.631.373,91	94,88%	0,00	0,00%	303.755,09	5,12%
1001	112B	13	599.580,00	20.170,00	3,36%	619.750,00	103,36%	580.790,15	93,71%	0,00	0,00%	38.959,85	6,29%
1001	112B	16	1.425.355,00	11.843,00	0,83%	1.437.198,00	100,83%	1.340.543,86	93,27%	0,00	0,00%	96.654,14	6,73%
1001	112B		**8.089.297,00**	**-14.728,00**	**-0,18%**	**8.074.569,00**	**99,82%**	**7.628.325,60**	**94,47%**	**0,00**	**0,00%**	**446.243,40**	**5,53%**
1001	112C	12	227.950.025,00	8.219.474,00	3,61%	236.169.499,00	103,61%	219.665.612,82	93,01%	0,00	0,00%	16.503.886,18	6,99%
1001	112C	13	13.129.605,00	471.280,00	3,59%	13.600.885,00	103,59%	12.742.081,41	93,69%	0,00	0,00%	858.803,59	6,31%
1001	112C	14	8.295.699,00	165.914,00	2,00%	8.461.613,00	102,00%	7.675.415,50	90,71%	0,00	0,00%	786.197,50	9,29%
1001	112C	15	7.548.177,00	2.485,00	0,03%	7.550.662,00	100,03%	6.906.644,26	91,47%	0,00	0,00%	644.017,74	8,53%
1001	112C	16	33.016.857,00	1.434.794,00	4,35%	34.451.651,00	104,35%	31.292.479,16	90,83%	0,00	0,00%	3.159.171,84	9,17%
1001	112C	18	5.559.366,00	-3.821.373,00	-68,74%	1.737.993,00	31,26%	1.737.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.472.574,00**	**2,19%**	**301.972.303,00**	**102,19%**	**280.020.226,15**	**92,73%**	**0,00**	**0,00%**	**21.952.076,85**	**7,27%**
1001	131M	12	820.087,00	100.603,00	12,27%	920.690,00	112,27%	878.427,60	95,41%	0,00	0,00%	42.262,40	4,59%
1001	131M	16	144.079,00	19.546,00	13,57%	163.625,00	113,57%	152.831,08	93,40%	0,00	0,00%	10.793,92	6,60%
1001	131M		**964.166,00**	**120.149,00**	**12,46%**	**1.084.315,00**	**112,46%**	**1.031.258,68**	**95,11%**	**0,00**	**0,00%**	**53.056,32**	**4,89%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	136.111,23	91,67%	0,00	0,00%	12.373,77	8,33%
1001	132A	12	1.594.292,00	54.898,00	3,44%	1.649.190,00	103,44%	1.548.010,31	93,86%	0,00	0,00%	101.179,69	6,14%
1001	132A	13	1.090.999,00	29.119,00	2,67%	1.120.118,00	102,67%	1.048.332,57	93,59%	0,00	0,00%	71.785,43	6,41%
1001	132A	16	771.228,00	15.425,00	2,00%	786.653,00	102,00%	732.679,40	93,14%	0,00	0,00%	53.973,60	6,86%
1001	132A		**3.539.011,00**	**165.435,00**	**4,67%**	**3.704.446,00**	**104,67%**	**3.465.133,51**	**93,54%**	**0,00**	**0,00%**	**239.312,49**	**6,46%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.395,93	91,40%	0,00	0,00%	7.096,07	8,60%
1001	134A	12	84.075.370,00	2.070.449,00	2,46%	86.145.819,00	102,46%	80.446.935,59	93,38%	0,00	0,00%	5.698.883,41	6,62%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	223.208,00	6,76%	3.524.562,00	106,76%	3.447.834,93	97,82%	2.791,42	0,08%	73.935,65	2,10%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	385.535,00	100,00%	0,00	0,00%	0,00	0,00%
1001	134A	16	18.765.437,00	377.434,00	2,01%	19.142.871,00	102,01%	16.946.676,63	88,53%	744,47	0,00%	2.195.449,90	11,47%
1001	134A		**106.602.628,00**	**2.678.651,00**	**2,51%**	**109.281.279,00**	**102,51%**	**101.302.378,08**	**92,70%**	**3.535,89**	**0,00%**	**7.975.365,03**	**7,30%**
1001	231C	12	1.494.294,00	55.196,00	3,69%	1.549.490,00	103,69%	1.445.897,16	93,31%	0,00	0,00%	103.592,84	6,69%
1001	231C	13	7.893.346,00	998.372,00	12,65%	8.891.718,00	112,65%	8.298.881,68	93,33%	0,00	0,00%	592.836,32	6,67%
1001	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	10.974,32	88,38%	0,00	0,00%	1.442,68	11,62%
1001	231C	16	2.330.251,00	46.605,00	2,00%	2.376.856,00	102,00%	2.094.297,99	88,11%	0,00	0,00%	282.558,01	11,89%
1001	231C		**11.730.308,00**	**1.100.173,00**	**9,38%**	**12.830.481,00**	**109,38%**	**11.850.051,15**	**92,36%**	**0,00**	**0,00%**	**980.429,85**	**7,64%**
1001	231D	12	1.286.404,00	67.908,00	5,28%	1.354.312,00	105,28%	1.272.658,39	93,97%	0,00	0,00%	81.653,61	6,03%
1001	231D	13	756.534,00	6.505,00	0,86%	763.039,00	100,86%	715.472,16	93,77%	0,00	0,00%	47.566,84	6,23%
1001	231D	16	522.968,00	10.459,00	2,00%	533.427,00	102,00%	488.217,36	91,52%	0,00	0,00%	45.209,64	8,48%
1001	231D		**2.565.906,00**	**84.872,00**	**3,31%**	**2.650.778,00**	**103,31%**	**2.476.347,91**	**93,42%**	**0,00**	**0,00%**	**174.430,09**	**6,58%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	231F	12	1.698.829,00	65.837,00	3,88%	1.764.666,00	103,88%	1.666.260,99	94,42%	0,00	0,00%	98.405,01	5,58%
1001	231F	13	795.551,00	79.398,00	9,98%	874.949,00	109,98%	814.820,70	93,13%	0,00	0,00%	60.128,30	6,87%
1001	231F	16	573.152,00	11.463,00	2,00%	584.615,00	102,00%	528.568,08	90,41%	0,00	0,00%	56.046,92	9,59%
1001	231F		**3.150.024,00**	**156.698,00**	**4,97%**	**3.306.722,00**	**104,97%**	**3.085.267,45**	**93,30%**	**0,00**	**0,00%**	**221.454,55**	**6,70%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	231I	12	5.761.478,00	141.118,00	2,45%	5.902.596,00	102,45%	5.537.277,64	93,81%	0,00	0,00%	365.318,36	6,19%
1001	231I	13	3.140.305,00	74.990,00	2,39%	3.215.295,00	102,39%	3.014.069,39	93,74%	0,00	0,00%	201.225,61	6,26%
1001	231I	16	1.474.356,00	29.487,00	2,00%	1.503.843,00	102,00%	1.283.463,96	85,35%	0,00	0,00%	220.379,04	14,65%
1001	231I		**10.458.631,00**	**245.595,00**	**2,35%**	**10.704.226,00**	**102,35%**	**9.910.428,67**	**92,58%**	**0,00**	**0,00%**	**793.797,33**	**7,42%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	232A	12	1.618.877,00	350.429,00	21,65%	1.969.306,00	121,65%	1.862.649,72	94,58%	0,00	0,00%	106.656,28	5,42%
1001	232A	13	5.932.858,00	-620.527,00	-10,46%	5.312.331,00	89,54%	5.033.471,91	94,75%	0,00	0,00%	278.859,09	5,25%
1001	232A	16	2.272.733,00	45.454,00	2,00%	2.318.187,00	102,00%	2.161.414,13	93,24%	0,00	0,00%	156.772,87	6,76%
1001	232A		**9.906.960,00**	**-224.644,00**	**-2,27%**	**9.682.316,00**	**97,73%**	**9.133.153,44**	**94,33%**	**0,00**	**0,00%**	**549.162,56**	**5,67%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	232B	12	1.674.396,00	140.870,00	8,41%	1.815.266,00	108,41%	1.724.281,08	94,99%	0,00	0,00%	90.984,92	5,01%
1001	232B	13	735.650,00	-52.116,00	-7,08%	683.534,00	92,92%	638.325,12	93,39%	0,00	0,00%	45.208,88	6,61%
1001	232B	16	662.150,00	13.243,00	2,00%	675.393,00	102,00%	629.985,82	93,28%	0,00	0,00%	45.407,18	6,72%
1001	232B		**3.154.688,00**	**101.997,00**	**3,23%**	**3.256.685,00**	**103,23%**	**3.068.209,70**	**94,21%**	**0,00**	**0,00%**	**188.475,30**	**5,79%**
1001	232C	12	1.128.227,00	87.680,00	7,77%	1.215.907,00	107,77%	1.158.936,60	95,31%	0,00	0,00%	56.970,40	4,69%
1001	232C	13	304.097,00	-19.547,00	-6,43%	284.550,00	93,57%	270.886,64	95,20%	0,00	0,00%	13.663,36	4,80%
1001	232C	16	644.830,00	12.897,00	2,00%	657.727,00	102,00%	631.188,00	95,97%	0,00	0,00%	26.539,00	4,03%
1001	232C		**2.077.154,00**	**81.030,00**	**3,90%**	**2.158.184,00**	**103,90%**	**2.061.011,24**	**95,50%**	**0,00**	**0,00%**	**97.172,76**	**4,50%**
1001	232D	12	658.050,00	19.986,00	3,04%	678.036,00	103,04%	635.773,00	93,77%	0,00	0,00%	42.263,00	6,23%
1001	232D	13	46.938,00	41,00	0,09%	46.979,00	100,09%	43.657,95	92,93%	0,00	0,00%	3.321,05	7,07%
1001	232D	16	115.383,00	2.308,00	2,00%	117.691,00	102,00%	105.189,12	89,38%	0,00	0,00%	12.501,88	10,62%
1001	232D		**820.371,00**	**22.335,00**	**2,72%**	**842.706,00**	**102,72%**	**784.620,07**	**93,11%**	**0,00**	**0,00%**	**58.085,93**	**6,89%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	232E	12	4.522.271,00	134.235,00	2,97%	4.656.506,00	102,97%	4.387.014,31	94,21%	0,00	0,00%	269.491,69	5,79%
1001	232E	13	652.791,00	-16.703,00	-2,56%	636.088,00	97,44%	595.701,64	93,65%	0,00	0,00%	40.386,36	6,35%
1001	232E	16	583.262,00	11.665,00	2,00%	594.927,00	102,00%	487.862,60	82,00%	0,00	0,00%	107.064,40	18,00%
1001	232E		**5.840.816,00**	**129.197,00**	**2,21%**	**5.970.013,00**	**102,21%**	**5.546.196,23**	**92,90%**	**0,00**	**0,00%**	**423.816,77**	**7,10%**

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	232F	12	3.471.701,00	405.892,00	11,69%	3.877.593,00	111,69%	3.639.845,69	93,87%	0,00	0,00%	237.747,31	6,13%
1001	232F	13	3.594.904,00	20.003,00	0,56%	3.614.907,00	100,56%	3.387.416,08	93,71%	0,00	0,00%	227.490,92	6,29%
1001	232F	16	1.760.152,00	35.203,00	2,00%	1.795.355,00	102,00%	1.605.254,10	89,41%	0,00	0,00%	190.100,90	10,59%
1001	232F		**8.909.249,00**	**461.098,00**	**5,18%**	**9.370.347,00**	**105,18%**	**8.708.133,55**	**92,93%**	**0,00**	**0,00%**	**662.213,45**	**7,07%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	233.310,89	91,67%	0,00	0,00%	21.210,11	8,33%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	111.600,53	92,89%	0,00	0,00%	8.542,47	7,11%
1001	239M	12	10.764.540,00	569.207,00	5,29%	11.333.747,00	105,29%	9.043.194,44	79,79%	1.603.491,82	14,15%	687.060,74	6,06%
1001	239M	13	2.846.774,00	-75.155,00	-2,64%	2.771.619,00	97,36%	2.438.459,47	87,98%	167.680,61	6,05%	165.478,92	5,97%
1001	239M	15	91.848,00	473,00	0,51%	92.321,00	100,51%	80.707,82	87,42%	5.931,60	6,42%	5.681,58	6,15%
1001	239M	16	3.453.790,00	134.979,00	3,91%	3.588.769,00	103,91%	2.974.239,79	82,88%	231.875,88	6,46%	382.653,33	10,66%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	23.653,63	91,67%	0,00	0,00%	2.150,37	8,33%
1001	239M		**19.306.060,00**	**-1.119.136,00**	**-5,80%**	**18.186.924,00**	**94,20%**	**14.905.166,57**	**81,96%**	**2.008.979,91**	**11,05%**	**1.272.777,52**	**7,00%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	241A	12	9.603.303,00	389.198,00	4,05%	9.992.501,00	104,05%	9.489.267,14	94,96%	0,00	0,00%	503.233,86	5,04%
1001	241A	13	5.398.895,00	-14.801,00	-0,27%	5.384.094,00	99,73%	5.058.372,96	93,95%	0,00	0,00%	325.721,04	6,05%
1001	241A	16	3.554.146,00	71.083,00	2,00%	3.625.229,00	102,00%	3.331.215,13	91,89%	0,00	0,00%	294.013,87	8,11%
1001	241A		**18.638.836,00**	**445.480,00**	**2,39%**	**19.084.316,00**	**102,39%**	**17.954.472,91**	**94,08%**	**0,00**	**0,00%**	**1.129.843,09**	**5,92%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	241M	12	27.127.042,00	2.945.718,00	10,86%	30.072.760,00	110,86%	25.257.815,95	83,99%	3.209.923,26	10,67%	1.605.020,79	5,34%
1001	241M	13	10.583.809,00	9.725,00	0,09%	10.593.534,00	100,09%	9.962.900,39	94,05%	0,00	0,00%	630.633,61	5,95%
1001	241M	15	748.213,00	14.964,00	2,00%	763.177,00	102,00%	728.396,27	95,44%	0,00	0,00%	34.780,73	4,56%
1001	241M	16	9.867.373,00	197.347,00	2,00%	10.064.720,00	102,00%	9.277.058,84	92,17%	0,00	0,00%	787.661,16	7,83%
1001	241M		**48.408.929,00**	**3.167.754,00**	**6,54%**	**51.576.683,00**	**106,54%**	**45.301.789,13**	**87,83%**	**3.209.923,26**	**6,22%**	**3.064.970,61**	**5,94%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	241N	12	1.925.797,00	655.744,00	34,05%	2.581.541,00	134,05%	2.452.908,98	95,02%	0,00	0,00%	128.632,02	4,98%
1001	241N	13	744.432,00	-23.214,00	-3,12%	721.218,00	96,88%	676.280,91	93,77%	0,00	0,00%	44.937,09	6,23%
1001	241N	16	620.798,00	12.416,00	2,00%	633.214,00	102,00%	571.718,22	90,29%	0,00	0,00%	61.495,78	9,71%
1001	241N		**3.291.027,00**	**727.438,00**	**22,10%**	**4.018.465,00**	**122,10%**	**3.776.525,79**	**93,98%**	**0,00**	**0,00%**	**241.939,21**	**6,02%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	261A	12	6.019.036,00	289.853,00	4,82%	6.308.889,00	104,82%	5.915.667,87	93,77%	0,00	0,00%	393.221,13	6,23%
1001	261A	13	2.176.174,00	-34.714,00	-1,60%	2.141.460,00	98,40%	2.016.086,33	94,15%	0,00	0,00%	125.373,67	5,85%
1001	261A	16	2.017.875,00	40.358,00	2,00%	2.058.233,00	102,00%	1.885.412,51	91,60%	0,00	0,00%	172.820,49	8,40%
1001	261A		**10.295.577,00**	**295.497,00**	**2,87%**	**10.591.074,00**	**102,87%**	**9.892.784,39**	**93,41%**	**0,00**	**0,00%**	**698.289,61**	**6,59%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	354.298,99	91,67%	0,00	0,00%	32.209,01	8,33%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	111.600,53	92,89%	0,00	0,00%	8.542,47	7,11%
1001	261M	12	0,00	1.647.518,00	100,00%	1.647.518,00	0,00%	1.571.863,28	95,41%	0,00	0,00%	75.654,72	4,59%
1001	261M	13	0,00	47.260,00	100,00%	47.260,00	0,00%	37.526,00	79,40%	6.547,91	13,86%	3.186,09	6,74%
1001	261M	15	0,00	52.271,00	100,00%	52.271,00	0,00%	47.915,11	91,67%	0,00	0,00%	4.355,89	8,33%
1001	261M	16	0,00	692.214,00	100,00%	692.214,00	0,00%	625.731,01	90,40%	27.356,84	3,95%	39.126,15	5,65%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	23.653,65	91,67%	0,00	0,00%	2.150,35	8,33%
1001	261M		**0,00**	**2.971.718,00**	**100,00%**	**2.971.718,00**	**0,00%**	**2.772.588,57**	**93,30%**	**33.904,75**	**1,14%**	**165.224,68**	**5,56%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	261O	12	1.264.403,00	595.095,00	47,07%	1.859.498,00	147,07%	1.711.199,56	92,02%	32.383,64	1,74%	115.914,80	6,23%
1001	261O	13	299.920,00	12.627,00	4,21%	312.547,00	104,21%	292.426,56	93,56%	0,00	0,00%	20.120,44	6,44%
1001	261O	16	420.922,00	8.418,00	2,00%	429.340,00	102,00%	388.295,93	90,44%	0,00	0,00%	41.044,07	9,56%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O		**1.985.245,00**	**698.632,00**	**35,19%**	**2.683.877,00**	**135,19%**	**2.467.539,73**	**91,94%**	**32.383,64**	**1,21%**	**183.953,63**	**6,85%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	261P	12	4.224.085,00	204.099,00	4,83%	4.428.184,00	104,83%	4.177.009,28	94,33%	0,00	0,00%	251.174,72	5,67%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	746.721,14	94,97%	0,00	0,00%	39.581,86	5,03%
1001	261P	16	1.212.014,00	24.240,00	2,00%	1.236.254,00	102,00%	1.150.637,32	93,07%	0,00	0,00%	85.616,68	6,93%
1001	261P		**6.359.155,00**	**174.078,00**	**2,74%**	**6.533.233,00**	**102,74%**	**6.149.985,42**	**94,13%**	**0,00**	**0,00%**	**383.247,58**	**5,87%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	310.850,80	91,67%	0,00	0,00%	28.259,20	8,33%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	169.712,11	94,89%	0,00	0,00%	9.147,89	5,11%
1001	311M	12	7.076.033,00	63.528,00	0,90%	7.139.561,00	100,90%	6.778.545,17	94,94%	12.232,00	0,17%	348.783,83	4,89%
1001	311M	13	2.572.582,00	88.477,00	3,44%	2.661.059,00	103,44%	2.521.617,64	94,76%	8.409,00	0,32%	131.032,36	4,92%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.741,00	1,53%	247.596,00	101,53%	242.861,35	98,09%	0,00	0,00%	4.734,65	1,91%
1001	311M	16	3.771.149,00	267.296,00	7,09%	4.038.445,00	107,09%	3.673.356,97	90,96%	132.557,23	3,28%	232.530,80	5,76%
1001	311M	18	218.144,00	-179.651,00	-82,35%	38.493,00	17,65%	35.285,27	91,67%	0,00	0,00%	3.207,73	8,33%
1001	311M		**14.411.767,00**	**247.661,00**	**1,72%**	**14.659.428,00**	**101,72%**	**13.748.533,31**	**93,79%**	**153.198,23**	**1,05%**	**757.696,46**	**5,17%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	311N	12	15.454.113,00	368.402,00	2,38%	15.822.515,00	102,38%	14.861.593,94	93,93%	1.856,88	0,01%	959.064,18	6,06%
1001	311N	13	740.594,00	16.010,00	2,16%	756.604,00	102,16%	721.821,97	95,40%	0,00	0,00%	34.782,03	4,60%
1001	311N	16	4.394.521,00	87.890,00	2,00%	4.482.411,00	102,00%	4.184.557,40	93,36%	0,00	0,00%	297.853,60	6,64%
1001	311N		**20.671.720,00**	**472.302,00**	**2,28%**	**21.144.022,00**	**102,28%**	**19.843.590,99**	**93,85%**	**1.856,88**	**0,01%**	**1.298.574,13**	**6,14%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	311O	12	3.032.548,00	179.612,00	5,92%	3.212.160,00	105,92%	3.048.586,09	94,91%	7.858,97	0,24%	155.714,94	4,85%
1001	311O	13	63.026,00	1.688,00	2,68%	64.714,00	102,68%	61.890,77	95,64%	0,00	0,00%	2.823,23	4,36%
1001	311O	16	733.520,00	14.670,00	2,00%	748.190,00	102,00%	699.186,01	93,45%	0,00	0,00%	49.003,99	6,55%
1001	311O		**3.911.586,00**	**195.970,00**	**5,01%**	**4.107.556,00**	**105,01%**	**3.885.280,55**	**94,59%**	**7.858,97**	**0,19%**	**214.416,48**	**5,22%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	312D	12	3.233.528,00	105.261,00	3,26%	3.338.789,00	103,26%	3.194.114,78	95,67%	0,00	0,00%	144.674,22	4,33%
1001	312D	13	488.388,00	-33.600,00	-6,88%	454.788,00	93,12%	408.226,58	89,76%	26.640,24	5,86%	19.921,18	4,38%
1001	312D	16	2.496.854,00	20.787,00	0,83%	2.517.641,00	100,83%	2.470.583,95	98,13%	0,00	0,00%	47.057,05	1,87%
1001	312D		**6.301.262,00**	**92.448,00**	**1,47%**	**6.393.710,00**	**101,47%**	**6.148.542,99**	**96,17%**	**26.640,24**	**0,42%**	**218.526,77**	**3,42%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	313B	12	19.345.095,00	543.425,00	2,81%	19.888.520,00	102,81%	18.770.119,28	94,38%	0,00	0,00%	1.118.400,72	5,62%
1001	313B	13	3.605.584,00	137.827,00	3,82%	3.743.411,00	103,82%	3.505.456,18	93,64%	33.148,87	0,89%	204.805,95	5,47%
1001	313B	14	271.204,00	5.424,00	2,00%	276.628,00	102,00%	202.324,50	73,14%	0,00	0,00%	74.303,50	26,86%
1001	313B	16	6.607.749,00	132.155,00	2,00%	6.739.904,00	102,00%	6.283.011,89	93,22%	0,00	0,00%	456.892,11	6,78%
1001	313B		**29.912.124,00**	**818.831,00**	**2,74%**	**30.730.955,00**	**102,74%**	**28.836.529,53**	**93,84%**	**33.148,87**	**0,11%**	**1.861.276,60**	**6,06%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	688.938,23	91,67%	0,00	0,00%	62.630,77	8,33%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	111.600,53	92,89%	0,00	0,00%	8.542,47	7,11%
1001	321M	12	34.671.968,00	1.282.282,00	3,70%	35.954.250,00	103,70%	33.841.967,30	94,13%	0,00	0,00%	2.112.282,70	5,87%
1001	321M	13	4.954.370,00	-40.974,00	-0,83%	4.913.396,00	99,17%	4.576.368,62	93,14%	52.302,17	1,06%	284.725,21	5,79%
1001	321M	14	12.563,00	0,00	0,00%	12.563,00	100,00%	0,00	0,00%	11.120,32	88,52%	1.442,68	11,48%
1001	321M	15	901.629,00	17.097,00	1,90%	918.726,00	101,90%	906.605,26	98,68%	0,00	0,00%	12.120,74	1,32%
1001	321M	16	8.723.658,00	456.523,00	5,23%	9.180.181,00	105,23%	8.334.878,24	90,79%	361.209,38	3,93%	484.093,38	5,27%
1001	321M	18	1.738.031,00	11.834.655,00	680,92%	13.572.686,00	780,92%	13.569.478,27	99,98%	0,00	0,00%	3.207,73	0,02%
1001	321M		**51.992.735,00**	**13.430.779,00**	**25,83%**	**65.423.514,00**	**125,83%**	**62.029.836,45**	**94,81%**	**424.631,87**	**0,65%**	**2.969.045,68**	**4,54%**
1001	321N	10	0,00	254.521,00	100,00%	254.521,00	0,00%	233.310,89	91,67%	0,00	0,00%	21.210,11	8,33%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	111.600,53	92,89%	0,00	0,00%	8.542,47	7,11%
1001	321N	12	0,00	957.891,00	100,00%	957.891,00	0,00%	912.553,02	95,27%	0,00	0,00%	45.337,98	4,73%
1001	321N	13	0,00	1.092,00	100,00%	1.092,00	0,00%	1.015,54	93,00%	0,00	0,00%	76,46	7,00%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	31.248,21	91,67%	0,00	0,00%	2.840,79	8,33%
1001	321N	16	0,00	402.298,00	100,00%	402.298,00	0,00%	361.058,69	89,75%	21.389,60	5,32%	19.849,71	4,93%
1001	321N	18	0,00	25.804,00	100,00%	25.804,00	0,00%	23.653,63	91,67%	0,00	0,00%	2.150,37	8,33%
1001	321N		**0,00**	**1.795.838,00**	**100,00%**	**1.795.838,00**	**0,00%**	**1.674.440,51**	**93,24%**	**21.389,60**	**1,19%**	**100.007,89**	**5,57%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	60.493,55	91,67%	0,00	0,00%	5.499,45	8,33%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	219.360,07	93,66%	0,00	0,00%	14.845,93	6,34%
1001	321O	16	70.310,00	1.406,00	2,00%	71.716,00	102,00%	70.530,84	98,35%	0,00	0,00%	1.185,16	1,65%
1001	321O		**364.985,00**	**6.930,00**	**1,90%**	**371.915,00**	**101,90%**	**350.384,46**	**94,21%**	**0,00**	**0,00%**	**21.530,54**	**5,79%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	321P	12	2.681.980,00	53.361,00	1,99%	2.735.341,00	101,99%	2.610.985,47	95,45%	0,00	0,00%	124.355,53	4,55%
1001	321P	13	302.499,00	100.641,00	33,27%	403.140,00	133,27%	374.309,24	92,85%	0,00	0,00%	28.830,76	7,15%
1001	321P	16	747.197,00	14.944,00	2,00%	762.141,00	102,00%	720.894,82	94,59%	0,00	0,00%	41.246,18	5,41%
1001	321P		**3.814.168,00**	**168.946,00**	**4,43%**	**3.983.114,00**	**104,43%**	**3.781.807,21**	**94,95%**	**0,00**	**0,00%**	**201.306,79**	**5,05%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	322A	12	784.425.218,00	31.904.759,00	4,07%	816.329.977,00	104,07%	756.582.779,00	92,68%	0,00	0,00%	59.747.198,00	7,32%
1001	322A	13	1.720.101,00	-43.678,00	-2,54%	1.676.423,00	97,46%	1.590.941,38	94,90%	0,00	0,00%	85.481,62	5,10%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	27.060.422,43	92,94%	0,00	0,00%	2.056.065,57	7,06%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	4.221.026,00	5,99%	74.685.085,00	105,99%	67.106.430,70	89,85%	0,00	0,00%	7.578.654,30	10,15%
1001	322A		**891.493.761,00**	**36.868.949,00**	**4,14%**	**928.362.710,00**	**104,14%**	**858.888.436,19**	**92,52%**	**0,00**	**0,00%**	**69.474.273,81**	**7,48%**
1001	322B	12	782.289.487,00	37.042.301,00	4,74%	819.331.788,00	104,74%	760.359.003,56	92,80%	0,00	0,00%	58.972.784,44	7,20%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	210.637,14	95,01%	0,00	0,00%	11.071,86	4,99%
1001	322B	14	11.466.526,00	259.249,00	2,26%	11.725.775,00	102,26%	10.805.060,45	92,15%	0,00	0,00%	920.714,55	7,85%
1001	322B	16	73.280.056,00	6.489.947,00	8,86%	79.770.003,00	108,86%	71.256.734,55	89,33%	0,00	0,00%	8.513.268,45	10,67%
1001	322B		**867.226.629,00**	**43.822.646,00**	**5,05%**	**911.049.275,00**	**105,05%**	**842.631.435,70**	**92,49%**	**0,00**	**0,00%**	**68.417.839,30**	**7,51%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	322C	12	1.430.770,00	20.178,00	1,41%	1.450.948,00	101,41%	1.364.002,23	94,01%	0,00	0,00%	86.945,77	5,99%
1001	322C	13	111.272,00	-4.044,00	-3,63%	107.228,00	96,37%	100.378,23	93,61%	0,00	0,00%	6.849,77	6,39%
1001	322C	16	357.172,00	7.143,00	2,00%	364.315,00	102,00%	342.130,62	93,91%	0,00	0,00%	22.184,38	6,09%
1001	322C		**1.981.706,00**	**23.277,00**	**1,17%**	**2.004.983,00**	**101,17%**	**1.882.128,76**	**93,87%**	**0,00**	**0,00%**	**122.854,24**	**6,13%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	322E	12	75.395.726,00	2.425.817,00	3,22%	77.821.543,00	103,22%	72.502.089,67	93,16%	0,00	0,00%	5.319.453,33	6,84%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	194.115,68	93,43%	0,00	0,00%	13.653,32	6,57%
1001	322E	14	570.096,00	12.890,00	2,26%	582.986,00	102,26%	491.271,72	84,27%	0,00	0,00%	91.714,28	15,73%
1001	322E	16	5.081.480,00	221.194,00	4,35%	5.302.674,00	104,35%	4.766.717,14	89,89%	0,00	0,00%	535.956,86	10,11%
1001	322E		**81.361.506,00**	**2.635.958,00**	**3,24%**	**83.997.464,00**	**103,24%**	**78.029.811,89**	**92,90%**	**0,00**	**0,00%**	**5.967.652,11**	**7,10%**
1001	322G	12	87.809.954,00	2.940.218,00	3,35%	90.750.172,00	103,35%	85.859.059,53	94,61%	0,00	0,00%	4.891.112,47	5,39%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	143.639,66	91,32%	0,00	0,00%	13.656,34	8,68%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	4.268.076,94	91,38%	0,00	0,00%	402.543,06	8,62%
1001	322G		**92.531.128,00**	**3.046.960,00**	**3,29%**	**95.578.088,00**	**103,29%**	**90.270.776,13**	**94,45%**	**0,00**	**0,00%**	**5.307.311,87**	**5,55%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	322O	12	6.582.931,00	265.686,00	4,04%	6.848.617,00	104,04%	6.530.217,56	95,35%	0,00	0,00%	318.399,44	4,65%
1001	322O	13	303.104,00	-25.049,00	-8,26%	278.055,00	91,74%	262.418,85	94,38%	0,00	0,00%	15.636,15	5,62%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	16	498.652,00	10.026,00	2,01%	508.678,00	102,01%	496.704,90	97,65%	0,00	0,00%	11.973,10	2,35%
1001	322O		**7.384.687,00**	**333.155,00**	**4,51%**	**7.717.842,00**	**104,51%**	**7.364.958,99**	**95,43%**	**0,00**	**0,00%**	**352.883,01**	**4,57%**
1001	322P	12	38.009.190,00	1.131.973,00	2,98%	39.141.163,00	102,98%	36.821.652,50	94,07%	0,00	0,00%	2.319.510,50	5,93%
1001	322P	13	137.592.685,00	11.487.198,00	8,35%	149.079.883,00	108,35%	138.804.152,69	93,11%	0,00	0,00%	10.275.730,31	6,89%
1001	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	97.113,78	98,16%	0,00	0,00%	1.825,22	1,84%
1001	322P	15	13.507.210,00	305.386,00	2,26%	13.812.596,00	102,26%	11.964.141,78	86,62%	0,00	0,00%	1.848.454,22	13,38%
1001	322P	16	62.438.612,00	3.271.568,00	5,24%	65.710.180,00	105,24%	59.593.524,83	90,69%	0,00	0,00%	6.116.655,17	9,31%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**5.790.780,00**	**2,21%**	**267.842.761,00**	**102,21%**	**247.280.585,58**	**92,32%**	**0,00**	**0,00%**	**20.562.175,42**	**7,68%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	323M	12	2.232.594,00	144.767,00	6,48%	2.377.361,00	106,48%	2.249.490,61	94,62%	0,00	0,00%	127.870,39	5,38%
1001	323M	13	120.287,00	-3.752,00	-3,12%	116.535,00	96,88%	109.730,59	94,16%	0,00	0,00%	6.804,41	5,84%
1001	323M	16	526.419,00	10.528,00	2,00%	536.947,00	102,00%	505.218,98	94,09%	0,00	0,00%	31.728,02	5,91%
1001	323M		**2.961.792,00**	**151.543,00**	**5,12%**	**3.113.335,00**	**105,12%**	**2.940.057,86**	**94,43%**	**0,00**	**0,00%**	**173.277,14**	**5,57%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	233.310,89	91,67%	0,00	0,00%	21.210,11	8,33%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	115.122,64	95,82%	0,00	0,00%	5.020,36	4,18%
1001	331M	12	6.199.028,00	-120.433,00	-1,94%	6.078.595,00	98,06%	5.707.820,97	93,90%	0,00	0,00%	370.774,03	6,10%
1001	331M	13	1.737.885,00	79.066,00	4,55%	1.816.951,00	104,55%	1.631.492,39	89,79%	74.098,19	4,08%	111.360,42	6,13%
1001	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	10.974,32	88,38%	1.442,68	11,62%
1001	331M	15	77.270,00	-22.727,00	-29,41%	54.543,00	70,59%	49.997,73	91,67%	0,00	0,00%	4.545,27	8,33%
1001	331M	16	2.245.545,00	-241.871,00	-10,77%	2.003.674,00	89,23%	1.639.596,10	81,83%	166.352,80	8,30%	197.725,10	9,87%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	23.653,65	91,67%	0,00	0,00%	2.150,35	8,33%
1001	331M		**10.989.282,00**	**-622.634,00**	**-5,67%**	**10.366.648,00**	**94,33%**	**9.400.994,37**	**90,68%**	**251.425,31**	**2,43%**	**714.228,32**	**6,89%**
1001	332A	12	2.575.834,00	40.925,00	1,59%	2.616.759,00	101,59%	2.468.268,24	94,33%	0,00	0,00%	148.490,76	5,67%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	415.500,12	94,62%	0,00	0,00%	23.639,88	5,38%
1001	332A	16	700.954,00	14.019,00	2,00%	714.973,00	102,00%	658.787,45	92,14%	0,00	0,00%	56.185,55	7,86%
1001	332A		**3.702.346,00**	**68.526,00**	**1,85%**	**3.770.872,00**	**101,85%**	**3.542.555,81**	**93,95%**	**0,00**	**0,00%**	**228.316,19**	**6,05%**
1001	332B	12	12.378.692,00	379.868,00	3,07%	12.758.560,00	103,07%	12.031.238,98	94,30%	0,00	0,00%	727.321,02	5,70%
1001	332B	13	4.254.582,00	-49.742,00	-1,17%	4.204.840,00	98,83%	3.962.546,51	94,24%	0,00	0,00%	242.293,49	5,76%
1001	332B	16	4.194.750,00	83.895,00	2,00%	4.278.645,00	102,00%	3.928.532,29	91,82%	0,00	0,00%	350.112,71	8,18%
1001	332B		**20.828.024,00**	**414.021,00**	**1,99%**	**21.242.045,00**	**101,99%**	**19.922.317,78**	**93,79%**	**0,00**	**0,00%**	**1.319.727,22**	**6,21%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	60.493,55	91,67%	0,00	0,00%	5.499,45	8,33%
1001	333A	12	1.619.651,00	191.020,00	11,79%	1.810.671,00	111,79%	1.702.240,99	94,01%	0,00	0,00%	108.430,01	5,99%
1001	333A	13	1.214.922,00	-12.084,00	-0,99%	1.202.838,00	99,01%	1.120.166,41	93,13%	0,00	0,00%	82.671,59	6,87%
1001	333A	16	638.194,00	12.764,00	2,00%	650.958,00	102,00%	591.645,46	90,89%	0,00	0,00%	59.312,54	9,11%
1001	333A		**3.538.760,00**	**191.700,00**	**5,42%**	**3.730.460,00**	**105,42%**	**3.474.546,41**	**93,14%**	**0,00**	**0,00%**	**255.913,59**	**6,86%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	334A	12	1.668.132,00	345.737,00	20,73%	2.013.869,00	120,73%	1.902.829,88	94,49%	0,00	0,00%	111.039,12	5,51%
1001	334A	13	224.120,00	3.497,00	1,56%	227.617,00	101,56%	214.727,44	94,34%	0,00	0,00%	12.889,56	5,66%
1001	334A	16	428.799,00	8.576,00	2,00%	437.375,00	102,00%	400.293,67	91,52%	0,00	0,00%	37.081,33	8,48%
1001	334A		**2.403.543,00**	**357.810,00**	**14,89%**	**2.761.353,00**	**114,89%**	**2.593.468,67**	**93,92%**	**0,00**	**0,00%**	**167.884,33**	**6,08%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	60.493,55	91,67%	0,00	0,00%	5.499,45	8,33%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	180.519,23	94,21%	0,00	0,00%	11.100,77	5,79%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	103.286,99	95,44%	0,00	0,00%	4.937,01	4,56%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	70.349,27	91,63%	0,00	0,00%	6.425,73	8,37%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**414.649,04**	**93,68%**	**0,00**	**0,00%**	**27.962,96**	**6,32%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	151.235,36	91,67%	0,00	0,00%	13.748,64	8,33%
1001	336A	12	2.857.350,00	163.560,00	5,72%	3.020.910,00	105,72%	2.866.611,57	94,89%	0,00	0,00%	154.298,43	5,11%
1001	336A	13	6.347.359,00	428.831,00	6,76%	6.776.190,00	106,76%	6.428.055,82	94,86%	0,00	0,00%	348.134,18	5,14%
1001	336A	16	2.637.372,00	105.174,00	3,99%	2.742.546,00	103,99%	2.541.970,88	92,69%	0,00	0,00%	200.575,12	7,31%
1001	336A		**11.924.573,00**	**780.057,00**	**6,54%**	**12.704.630,00**	**106,54%**	**11.987.873,63**	**94,36%**	**0,00**	**0,00%**	**716.756,37**	**5,64%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	337C	12	2.746.778,00	127.324,00	4,64%	2.874.102,00	104,64%	2.719.128,93	94,61%	0,00	0,00%	154.973,07	5,39%
1001	337C	13	877.668,00	-48.236,00	-5,50%	829.432,00	94,50%	780.496,95	94,10%	0,00	0,00%	48.935,05	5,90%
1001	337C	16	755.131,00	15.103,00	2,00%	770.234,00	102,00%	716.387,08	93,01%	0,00	0,00%	53.846,92	6,99%
1001	337C		**4.462.069,00**	**94.191,00**	**2,11%**	**4.556.260,00**	**102,11%**	**4.291.630,64**	**94,19%**	**0,00**	**0,00%**	**264.629,36**	**5,81%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	411A	12	6.852.312,00	684.684,00	9,99%	7.536.996,00	109,99%	6.897.245,87	91,51%	235.482,29	3,12%	404.267,84	5,36%
1001	411A	13	1.878.484,00	95.070,00	5,06%	1.973.554,00	105,06%	1.815.957,22	92,01%	28.678,62	1,45%	128.918,16	6,53%
1001	411A	16	2.348.994,00	59.229,00	2,52%	2.408.223,00	102,52%	2.233.859,63	92,76%	7.221,89	0,30%	167.141,48	6,94%
1001	411A		**11.162.282,00**	**838.983,00**	**7,52%**	**12.001.265,00**	**107,52%**	**11.022.680,40**	**91,85%**	**271.382,80**	**2,26%**	**707.201,80**	**5,89%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	422B	12	5.505.556,00	164.348,00	2,99%	5.669.904,00	102,99%	5.401.521,51	95,27%	0,00	0,00%	268.382,49	4,73%
1001	422B	13	446.285,00	32.413,00	7,26%	478.698,00	107,26%	452.084,66	94,44%	0,00	0,00%	26.613,34	5,56%
1001	422B	16	964.452,00	19.289,00	2,00%	983.741,00	102,00%	887.033,88	90,17%	0,00	0,00%	96.707,12	9,83%
1001	422B		**6.998.785,00**	**216.050,00**	**3,09%**	**7.214.835,00**	**103,09%**	**6.816.257,73**	**94,48%**	**0,00**	**0,00%**	**398.577,27**	**5,52%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	431A	12	1.734.030,00	151.880,00	8,76%	1.885.910,00	108,76%	1.774.809,30	94,11%	0,00	0,00%	111.100,70	5,89%
1001	431A	13	81.356,00	-23.049,00	-28,33%	58.307,00	71,67%	54.256,56	93,05%	0,00	0,00%	4.050,44	6,95%
1001	431A	16	370.762,00	7.415,00	2,00%	378.177,00	102,00%	345.100,29	91,25%	0,00	0,00%	33.076,71	8,75%
1001	431A		**2.268.640,00**	**136.246,00**	**6,01%**	**2.404.886,00**	**106,01%**	**2.249.783,83**	**93,55%**	**0,00**	**0,00%**	**155.102,17**	**6,45%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	432A	12	3.180.648,00	322.684,00	10,15%	3.503.332,00	110,15%	3.308.702,05	94,44%	0,00	0,00%	194.629,95	5,56%
1001	432A	13	438.596,00	-39.825,00	-9,08%	398.771,00	90,92%	382.707,40	95,97%	0,00	0,00%	16.063,60	4,03%
1001	432A	16	913.066,00	18.262,00	2,00%	931.328,00	102,00%	861.592,98	92,51%	0,00	0,00%	69.735,02	7,49%
1001	432A		**4.614.802,00**	**301.121,00**	**6,53%**	**4.915.923,00**	**106,53%**	**4.628.620,11**	**94,16%**	**0,00**	**0,00%**	**287.302,89**	**5,84%**
1001	433A	12	545.959,00	14.198,00	2,60%	560.157,00	102,60%	531.325,53	94,85%	0,00	0,00%	28.831,47	5,15%
1001	433A	13	129.088,00	2.631,00	2,04%	131.719,00	102,04%	123.946,49	94,10%	0,00	0,00%	7.772,51	5,90%
1001	433A	16	142.032,00	2.841,00	2,00%	144.873,00	102,00%	133.734,85	92,31%	0,00	0,00%	11.138,15	7,69%
1001	433A		**817.079,00**	**19.670,00**	**2,41%**	**836.749,00**	**102,41%**	**789.006,87**	**94,29%**	**0,00**	**0,00%**	**47.742,13**	**5,71%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	233.310,89	91,67%	0,00	0,00%	21.210,11	8,33%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	143.713,52	92,91%	0,00	0,00%	10.961,48	7,09%
1001	451M	12	6.132.791,00	421.335,00	6,87%	6.554.126,00	106,87%	6.208.844,31	94,73%	0,00	0,00%	345.281,69	5,27%
1001	451M	13	1.498.544,00	85.070,00	5,68%	1.583.614,00	105,68%	1.411.568,12	89,14%	54.820,59	3,46%	117.225,29	7,40%
1001	451M	15	149.630,00	2.083,00	1,39%	151.713,00	101,39%	147.925,28	97,50%	0,00	0,00%	3.787,72	2,50%
1001	451M	16	2.343.511,00	-11.711,00	-0,50%	2.331.800,00	99,50%	2.105.440,14	90,29%	74.252,61	3,18%	152.107,25	6,52%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	23.653,65	91,67%	0,00	0,00%	2.150,35	8,33%
1001	451M		**10.652.385,00**	**403.868,00**	**3,79%**	**11.056.253,00**	**103,79%**	**10.274.455,91**	**92,93%**	**129.073,20**	**1,17%**	**652.723,89**	**5,90%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	453A	12	3.026.306,00	125.425,00	4,14%	3.151.731,00	104,14%	2.977.634,50	94,48%	0,00	0,00%	174.096,50	5,52%
1001	453A	13	4.149.245,00	339.758,00	8,19%	4.489.003,00	108,19%	4.143.249,69	92,30%	19.884,15	0,44%	325.869,16	7,26%
1001	453A	16	1.868.400,00	37.368,00	2,00%	1.905.768,00	102,00%	1.727.366,15	90,64%	0,00	0,00%	178.401,85	9,36%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A		**9.126.443,00**	**502.551,00**	**5,51%**	**9.628.994,00**	**105,51%**	**8.923.868,02**	**92,68%**	**19.884,15**	**0,21%**	**685.241,83**	**7,12%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	453B	12	1.547.368,00	157.568,00	10,18%	1.704.936,00	110,18%	1.630.336,30	95,62%	0,00	0,00%	74.599,70	4,38%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	523.725,45	92,49%	7.845,75	1,39%	34.703,80	6,13%
1001	453B	16	521.908,00	10.438,00	2,00%	532.346,00	102,00%	496.707,22	93,31%	0,00	0,00%	35.638,78	6,69%
1001	453B		**2.622.983,00**	**263.066,00**	**10,03%**	**2.886.049,00**	**110,03%**	**2.726.386,65**	**94,47%**	**7.845,75**	**0,27%**	**151.816,60**	**5,26%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	453M	12	2.748.210,00	50.620,00	1,84%	2.798.830,00	101,84%	2.643.861,60	94,46%	0,00	0,00%	154.968,40	5,54%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	714.795,48	93,27%	2.291,25	0,30%	49.267,27	6,43%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	855.870,86	93,04%	0,00	0,00%	64.049,14	6,96%
1001	453M		**4.481.952,00**	**85.644,00**	**1,91%**	**4.567.596,00**	**101,91%**	**4.290.145,62**	**93,93%**	**2.291,25**	**0,05%**	**275.159,13**	**6,02%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	456A	12	3.974.082,00	296.267,00	7,45%	4.270.349,00	107,45%	4.056.707,17	95,00%	0,00	0,00%	213.641,83	5,00%
1001	456A	13	587.865,00	55.168,00	9,38%	643.033,00	109,38%	591.773,46	92,03%	11.952,94	1,86%	39.306,60	6,11%
1001	456A	16	1.207.560,00	29.051,00	2,41%	1.236.611,00	102,41%	1.154.617,54	93,37%	3.152,02	0,25%	78.841,44	6,38%
1001	456A		**5.851.999,00**	**380.486,00**	**6,50%**	**6.232.485,00**	**106,50%**	**5.878.715,85**	**94,32%**	**15.104,96**	**0,24%**	**338.664,19**	**5,43%**
1001	456B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	456B	12	0,00	58.589,00	100,00%	58.589,00	0,00%	58.589,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456B	16	0,00	38.111,00	100,00%	38.111,00	0,00%	36.786,18	96,52%	0,00	0,00%	1.324,82	3,48%
1001	456B		**0,00**	**179.192,00**	**100,00%**	**179.192,00**	**0,00%**	**170.992,86**	**95,42%**	**0,00**	**0,00%**	**8.199,14**	**4,58%**
1001	456M	10	337.013,00	-16.498,00	-4,90%	320.515,00	95,10%	293.805,44	91,67%	0,00	0,00%	26.709,56	8,33%
1001	456M	11	185.042,00	-64.899,00	-35,07%	120.143,00	64,93%	111.600,53	92,89%	0,00	0,00%	8.542,47	7,11%
1001	456M	12	6.531.426,00	413.081,00	6,32%	6.944.507,00	106,32%	6.547.886,04	94,29%	0,00	0,00%	396.620,96	5,71%
1001	456M	13	2.349.912,00	44.119,00	1,88%	2.394.031,00	101,88%	2.235.771,23	93,39%	18.215,20	0,76%	140.044,57	5,85%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	14.578,00	11,94%	136.690,00	111,94%	128.445,38	93,97%	0,00	0,00%	8.244,62	6,03%
1001	456M	16	3.087.763,00	113.814,00	3,69%	3.201.577,00	103,69%	2.849.511,27	89,00%	131.922,24	4,12%	220.143,49	6,88%
1001	456M	18	1.102.859,00	-1.077.055,00	-97,66%	25.804,00	2,34%	23.653,63	91,67%	0,00	0,00%	2.150,37	8,33%
1001	456M		**13.737.394,00**	**-572.860,00**	**-4,17%**	**13.164.534,00**	**95,83%**	**12.211.940,52**	**92,76%**	**150.137,44**	**1,14%**	**802.456,04**	**6,10%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	456N	12	7.351.927,00	916.857,00	12,47%	8.268.784,00	112,47%	7.838.456,35	94,80%	0,00	0,00%	430.327,65	5,20%
1001	456N	13	1.006.667,00	157.282,00	15,62%	1.163.949,00	115,62%	1.087.696,48	93,45%	0,00	0,00%	76.252,52	6,55%
1001	456N	16	2.127.723,00	42.554,00	2,00%	2.170.277,00	102,00%	2.014.527,47	92,82%	0,00	0,00%	155.749,53	7,18%
1001	456N		**10.552.310,00**	**1.133.192,00**	**10,74%**	**11.685.502,00**	**110,74%**	**11.016.297,98**	**94,27%**	**0,00**	**0,00%**	**669.204,02**	**5,73%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	463A	12	1.078.150,00	104.735,00	9,71%	1.182.885,00	109,71%	1.110.232,71	93,86%	0,00	0,00%	72.652,29	6,14%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	19.456,02	92,93%	0,00	0,00%	1.479,98	7,07%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	237.993,65	93,22%	0,00	0,00%	17.313,35	6,78%
1001	463A		**1.348.437,00**	**193.183,00**	**14,33%**	**1.541.620,00**	**114,33%**	**1.443.300,06**	**93,62%**	**0,00**	**0,00%**	**98.319,94**	**6,38%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	466A	12	1.893.958,00	68.512,00	3,62%	1.962.470,00	103,62%	1.861.985,20	94,88%	0,00	0,00%	100.484,80	5,12%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	246.817,73	93,22%	0,00	0,00%	17.961,27	6,78%
1001	466A	16	327.872,00	6.557,00	2,00%	334.429,00	102,00%	300.777,97	89,94%	0,00	0,00%	33.651,03	10,06%
1001	466A		**2.562.200,00**	**81.970,00**	**3,20%**	**2.644.170,00**	**103,20%**	**2.485.198,58**	**93,99%**	**0,00**	**0,00%**	**158.971,42**	**6,01%**
1001	492A	12	3.012.057,00	58.496,00	1,94%	3.070.553,00	101,94%	2.884.611,17	93,94%	0,00	0,00%	185.941,83	6,06%
1001	492A	13	668.140,00	-18.073,00	-2,70%	650.067,00	97,30%	606.361,57	93,28%	0,00	0,00%	43.705,43	6,72%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	16	730.529,00	14.611,00	2,00%	745.140,00	102,00%	674.362,88	90,50%	0,00	0,00%	70.777,12	9,50%
1001	492A		**4.410.726,00**	**55.034,00**	**1,25%**	**4.465.760,00**	**101,25%**	**4.165.335,62**	**93,27%**	**0,00**	**0,00%**	**300.424,38**	**6,73%**
1001	492B	12	677.313,00	18.009,00	2,66%	695.322,00	102,66%	649.931,51	93,47%	0,00	0,00%	45.390,49	6,53%
1001	492B	13	291.962,00	4.184,00	1,43%	296.146,00	101,43%	280.250,59	94,63%	0,00	0,00%	15.895,41	5,37%
1001	492B	16	182.969,00	3.659,00	2,00%	186.628,00	102,00%	165.975,45	88,93%	0,00	0,00%	20.652,55	11,07%
1001	492B		**1.152.244,00**	**25.852,00**	**2,24%**	**1.178.096,00**	**102,24%**	**1.096.157,55**	**93,04%**	**0,00**	**0,00%**	**81.938,45**	**6,96%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	494M	12	4.161.770,00	240.354,00	5,78%	4.402.124,00	105,78%	4.098.835,32	93,11%	59.299,69	1,35%	243.988,99	5,54%
1001	494M	13	430.832,00	10.416,00	2,42%	441.248,00	102,42%	411.326,50	93,22%	0,00	0,00%	29.921,50	6,78%
1001	494M	16	1.182.026,00	23.641,00	2,00%	1.205.667,00	102,00%	1.113.820,86	92,38%	0,00	0,00%	91.846,14	7,62%
1001	494M		**5.857.120,00**	**274.411,00**	**4,69%**	**6.131.531,00**	**104,69%**	**5.699.600,36**	**92,96%**	**59.299,69**	**0,97%**	**372.630,95**	**6,08%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	157.791,37	91,67%	0,00	0,00%	14.344,63	8,33%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	420.372,12	92,91%	0,00	0,00%	32.071,88	7,09%
1001	912M	12	453.758,00	138.147,00	30,45%	591.905,00	130,45%	557.749,66	94,23%	0,00	0,00%	34.155,34	5,77%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	10.416,07	91,67%	0,00	0,00%	946,93	8,33%
1001	912M	16	209.280,00	5.181,00	2,48%	214.461,00	102,48%	189.020,33	88,14%	2.986,00	1,39%	22.454,67	10,47%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	12.326,45	91,67%	0,00	0,00%	1.120,55	8,33%
1001	912M		**1.303.912,00**	**151.844,00**	**11,65%**	**1.455.756,00**	**111,65%**	**1.347.676,00**	**92,58%**	**2.986,00**	**0,21%**	**105.094,00**	**7,22%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	921M	12	4.626.468,00	398.546,00	8,61%	5.025.014,00	108,61%	4.776.051,52	95,05%	0,00	0,00%	248.962,48	4,95%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	296.646,76	94,58%	0,00	0,00%	17.007,24	5,42%
1001	921M	16	967.533,00	19.351,00	2,00%	986.884,00	102,00%	915.001,37	92,72%	0,00	0,00%	71.882,63	7,28%
1001	921M		**5.922.684,00**	**485.360,00**	**8,19%**	**6.408.044,00**	**108,19%**	**6.063.317,33**	**94,62%**	**0,00**	**0,00%**	**344.726,67**	**5,38%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	921N	12	5.397.877,00	2.190.639,00	40,58%	7.588.516,00	140,58%	7.217.172,45	95,11%	0,00	0,00%	371.343,55	4,89%
1001	921N	13	818.933,00	333.636,00	40,74%	1.152.569,00	140,74%	1.084.864,36	94,13%	0,00	0,00%	67.704,64	5,87%
1001	921N	16	5.220.472,00	25.751,00	0,49%	5.246.223,00	100,49%	4.692.783,29	89,45%	420.705,71	8,02%	132.734,00	2,53%
1001	921N		**11.519.774,00**	**2.550.026,00**	**22,14%**	**14.069.800,00**	**122,14%**	**13.070.437,78**	**92,90%**	**420.705,71**	**2,99%**	**578.656,51**	**4,11%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	921Q	12	1.648.858,00	529.910,00	32,14%	2.178.768,00	132,14%	2.053.108,96	94,23%	0,00	0,00%	125.659,04	5,77%
1001	921Q	13	505.650,00	37.675,00	7,45%	543.325,00	107,45%	510.997,51	94,05%	0,00	0,00%	32.327,49	5,95%
1001	921Q	16	423.630,00	8.473,00	2,00%	432.103,00	102,00%	381.185,59	88,22%	0,00	0,00%	50.917,41	11,78%
1001	921Q		**2.660.630,00**	**576.058,00**	**21,65%**	**3.236.688,00**	**121,65%**	**3.020.909,74**	**93,33%**	**0,00**	**0,00%**	**215.778,26**	**6,67%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	77.539,91	91,67%	0,00	0,00%	7.049,09	8,33%
1001	921S	12	5.573.259,00	124.441,00	2,23%	5.697.700,00	102,23%	5.392.804,35	94,65%	0,00	0,00%	304.895,65	5,35%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	27.799,03	93,25%	0,00	0,00%	2.011,97	6,75%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	882.898,83	92,15%	0,00	0,00%	75.219,17	7,85%
1001	921S		**6.626.147,00**	**144.071,00**	**2,17%**	**6.770.218,00**	**102,17%**	**6.381.042,12**	**94,25%**	**0,00**	**0,00%**	**389.175,88**	**5,75%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	921T	12	3.004.711,00	58.514,00	1,95%	3.063.225,00	101,95%	2.922.811,19	95,42%	0,00	0,00%	140.413,81	4,58%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	141.266,90	93,96%	0,00	0,00%	9.075,10	6,04%
1001	921T	16	615.417,00	12.308,00	2,00%	627.725,00	102,00%	581.680,81	92,66%	0,00	0,00%	46.044,19	7,34%
1001	921T		**3.855.412,00**	**68.372,00**	**1,77%**	**3.923.784,00**	**101,77%**	**3.721.376,58**	**94,84%**	**0,00**	**0,00%**	**202.407,42**	**5,16%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	921U	12	1.562.205,00	32.900,00	2,11%	1.595.105,00	102,11%	1.518.935,94	95,22%	0,00	0,00%	76.169,06	4,78%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	108.351,25	92,89%	0,00	0,00%	8.289,75	7,11%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	314.878,02	93,73%	0,00	0,00%	21.064,98	6,27%
1001	921U		**2.089.080,00**	**41.101,00**	**1,97%**	**2.130.181,00**	**101,97%**	**2.017.782,89**	**94,72%**	**0,00**	**0,00%**	**112.398,11**	**5,28%**
1001	921V	12	535.537,00	17.942,00	3,35%	553.479,00	103,35%	504.232,60	91,10%	0,00	0,00%	49.246,40	8,90%
1001	921V	16	104.895,00	2.098,00	2,00%	106.993,00	102,00%	95.874,07	89,61%	0,00	0,00%	11.118,93	10,39%
1001	921V		**640.432,00**	**20.040,00**	**3,13%**	**660.472,00**	**103,13%**	**600.106,67**	**90,86%**	**0,00**	**0,00%**	**60.365,33**	**9,14%**
1001	921X	12	805.662,00	76.409,00	9,48%	882.071,00	109,48%	829.067,77	93,99%	0,00	0,00%	53.003,23	6,01%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	180.863,98	94,25%	0,00	0,00%	11.036,02	5,75%
1001	921X		**993.799,00**	**80.172,00**	**8,07%**	**1.073.971,00**	**108,07%**	**1.009.931,75**	**94,04%**	**0,00**	**0,00%**	**64.039,25**	**5,96%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	923A	12	3.761.013,00	537.559,00	14,29%	4.298.572,00	114,29%	4.069.528,94	94,67%	0,00	0,00%	229.043,06	5,33%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	345.912,74	95,04%	0,00	0,00%	18.035,26	4,96%
1001	923A	16	650.360,00	13.007,00	2,00%	663.367,00	102,00%	593.284,40	89,44%	0,00	0,00%	70.082,60	10,56%
1001	923A		**4.998.872,00**	**409.507,00**	**8,19%**	**5.408.379,00**	**108,19%**	**5.084.343,76**	**94,01%**	**0,00**	**0,00%**	**324.035,24**	**5,99%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	923C	12	1.161.662,00	84.294,00	7,26%	1.245.956,00	107,26%	1.180.227,11	94,72%	0,00	0,00%	65.728,89	5,28%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	299.015,49	94,87%	0,00	0,00%	16.179,51	5,13%
1001	923C	16	298.609,00	5.972,00	2,00%	304.581,00	102,00%	278.951,64	91,59%	0,00	0,00%	25.629,36	8,41%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**1.833.811,92**	**94,13%**	**0,00**	**0,00%**	**114.412,08**	**5,87%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	310.850,80	91,67%	0,00	0,00%	28.259,20	8,33%
1001	923M	11	182.213,00	11.182,00	6,14%	193.395,00	106,14%	183.288,31	94,77%	0,00	0,00%	10.106,69	5,23%
1001	923M	12	10.803.249,00	-4.720.717,00	-43,70%	6.082.532,00	56,30%	5.788.995,44	95,17%	0,00	0,00%	293.536,56	4,83%
1001	923M	13	4.208.612,00	-2.236.098,00	-53,13%	1.972.514,00	46,87%	1.849.070,46	93,74%	8.825,00	0,45%	114.618,54	5,81%
1001	923M	14	64.246,00	-19.819,00	-30,85%	44.427,00	69,15%	0,00	0,00%	42.720,11	96,16%	1.706,89	3,84%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	63.261,07	92,79%	0,00	0,00%	4.917,93	7,21%
1001	923M	16	4.884.064,00	-2.726.781,00	-55,83%	2.157.283,00	44,17%	1.860.414,98	86,24%	113.496,12	5,26%	183.371,90	8,50%
1001	923M	18	653.470,00	-589.601,00	-90,23%	63.869,00	9,77%	58.546,55	91,67%	0,00	0,00%	5.322,45	8,33%
1001	923M		**21.246.323,00**	**-10.325.014,00**	**-48,60%**	**10.921.309,00**	**51,40%**	**10.114.427,61**	**92,61%**	**165.041,23**	**1,51%**	**641.840,16**	**5,88%**
1001	923N	10	0,00	339.110,00	100,00%	339.110,00	0,00%	310.850,80	91,67%	0,00	0,00%	28.259,20	8,33%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	115.122,64	95,82%	0,00	0,00%	5.020,36	4,18%
1001	923N	12	0,00	5.290.842,00	100,00%	5.290.842,00	0,00%	5.002.716,37	94,55%	0,00	0,00%	288.125,63	5,45%
1001	923N	13	0,00	2.230.247,00	100,00%	2.230.247,00	0,00%	2.022.910,87	90,70%	71.804,48	3,22%	135.531,65	6,08%
1001	923N	14	0,00	19.819,00	100,00%	19.819,00	0,00%	0,00	0,00%	17.833,12	89,98%	1.985,88	10,02%
1001	923N	15	0,00	90.906,00	100,00%	90.906,00	0,00%	83.330,56	91,67%	0,00	0,00%	7.575,44	8,33%
1001	923N	16	0,00	3.012.434,00	100,00%	3.012.434,00	0,00%	2.400.999,55	79,70%	407.404,20	13,52%	204.030,25	6,77%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	35.285,27	91,67%	0,00	0,00%	3.207,73	8,33%
1001	923N		**0,00**	**11.141.994,00**	**100,00%**	**11.141.994,00**	**0,00%**	**9.971.216,06**	**89,49%**	**497.041,80**	**4,46%**	**673.736,14**	**6,05%**
1001	924M	10	641.980,00	-154.384,00	-24,05%	487.596,00	75,95%	452.462,48	92,79%	0,00	0,00%	35.133,52	7,21%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	131.422,88	92,91%	0,00	0,00%	10.035,12	7,09%
1001	924M	12	10.278.712,00	-964.091,00	-9,38%	9.314.621,00	90,62%	8.806.639,52	94,55%	0,00	0,00%	507.981,48	5,45%
1001	924M	13	2.152.214,00	-2.266,00	-0,11%	2.149.948,00	99,89%	2.037.123,79	94,75%	0,00	0,00%	112.824,21	5,25%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	59.088,73	92,86%	0,00	0,00%	4.545,27	7,14%
1001	924M	16	3.557.341,00	-725.408,00	-20,39%	2.831.933,00	79,61%	2.568.479,47	90,70%	47.767,87	1,69%	215.685,66	7,62%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	46.915,91	91,67%	0,00	0,00%	4.265,09	8,33%
1001	924M		**17.583.331,00**	**-2.542.960,00**	**-14,46%**	**15.040.371,00**	**85,54%**	**14.102.132,78**	**93,76%**	**47.767,87**	**0,32%**	**890.470,35**	**5,92%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	371.345,35	91,67%	0,00	0,00%	33.758,65	8,33%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	175.826,51	92,93%	0,00	0,00%	13.380,49	7,07%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924N	12	1.004.285,00	699.994,00	69,70%	1.704.279,00	169,70%	1.550.220,60	90,96%	58.868,35	3,45%	95.190,05	5,59%
1001	924N	13	73.230,00	70.308,00	96,01%	143.538,00	196,01%	136.137,59	94,84%	0,00	0,00%	7.400,41	5,16%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	68.943,98	91,93%	0,00	0,00%	6.053,02	8,07%
1001	924N	16	591.566,00	809.926,00	136,91%	1.401.492,00	236,91%	362.571,93	25,87%	851.560,91	60,76%	187.359,16	13,37%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	35.285,27	91,67%	0,00	0,00%	3.207,73	8,33%
1001	924N		**2.153.339,00**	**1.803.771,00**	**83,77%**	**3.957.110,00**	**183,77%**	**2.700.331,23**	**68,24%**	**910.429,26**	**23,01%**	**346.349,51**	**8,75%**
1001	924O	10	0,00	342.912,00	100,00%	342.912,00	0,00%	314.335,98	91,67%	0,00	0,00%	28.576,02	8,33%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	111.600,53	92,89%	0,00	0,00%	8.542,47	7,11%
1001	924O	12	0,00	1.586.974,00	100,00%	1.586.974,00	0,00%	1.502.666,79	94,69%	0,00	0,00%	84.307,21	5,31%
1001	924O	13	0,00	193.141,00	100,00%	193.141,00	0,00%	190.735,00	98,75%	0,00	0,00%	2.406,00	1,25%
1001	924O	15	0,00	56.816,00	100,00%	56.816,00	0,00%	52.081,35	91,67%	0,00	0,00%	4.734,65	8,33%
1001	924O	16	0,00	831.371,00	100,00%	831.371,00	0,00%	694.899,75	83,58%	89.837,89	10,81%	46.633,36	5,61%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	35.807,75	91,67%	0,00	0,00%	3.255,25	8,33%
1001	924O		**0,00**	**3.170.420,00**	**100,00%**	**3.170.420,00**	**0,00%**	**2.902.127,15**	**91,54%**	**89.837,89**	**2,83%**	**178.454,96**	**5,63%**
1001	929N	12	0,00	89.255,00	100,00%	89.255,00	0,00%	77.011,64	86,28%	0,00	0,00%	12.243,36	13,72%
1001	929N	16	11.355,00	26.776,00	235,81%	38.131,00	335,81%	33.508,88	87,88%	0,00	0,00%	4.622,12	12,12%
1001	929N	18	65.363.137,00	53.129.156,00	81,28%	118.492.293,00	181,28%	118.492.293,00	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**53.245.187,00**	**81,45%**	**118.619.679,00**	**181,45%**	**118.602.813,52**	**99,99%**	**0,00**	**0,00%**	**16.865,48**	**0,01%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	931M	12	2.931.630,00	139.513,00	4,76%	3.071.143,00	104,76%	2.868.878,64	93,41%	0,00	0,00%	202.264,36	6,59%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	356.125,43	93,15%	0,00	0,00%	26.179,57	6,85%
1001	931M	16	657.159,00	13.143,00	2,00%	670.302,00	102,00%	607.873,26	90,69%	0,00	0,00%	62.428,74	9,31%
1001	931M		**4.019.266,00**	**186.976,00**	**4,65%**	**4.206.242,00**	**104,65%**	**3.908.495,01**	**92,92%**	**0,00**	**0,00%**	**297.746,99**	**7,08%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	77.539,91	91,67%	0,00	0,00%	7.049,09	8,33%
1001	931N	12	2.972.326,00	280.496,00	9,44%	3.252.822,00	109,44%	3.068.721,32	94,34%	0,00	0,00%	184.100,68	5,66%
1001	931N	13	94.866,00	2.743,00	2,89%	97.609,00	102,89%	90.668,16	92,89%	0,00	0,00%	6.940,84	7,11%
1001	931N	16	536.207,00	10.724,00	2,00%	546.931,00	102,00%	499.146,08	91,26%	0,00	0,00%	47.784,92	8,74%
1001	931N		**3.687.988,00**	**293.963,00**	**7,97%**	**3.981.951,00**	**107,97%**	**3.736.075,47**	**93,83%**	**0,00**	**0,00%**	**245.875,53**	**6,17%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	77.539,91	91,67%	0,00	0,00%	7.049,09	8,33%
1001	931P	12	16.984.087,00	518.351,00	3,05%	17.502.438,00	103,05%	16.452.341,72	94,00%	0,00	0,00%	1.050.096,28	6,00%
1001	931P	13	465.405,00	-88.120,00	-18,93%	377.285,00	81,07%	356.248,46	94,42%	0,00	0,00%	21.036,54	5,58%
1001	931P	16	3.151.548,00	63.031,00	2,00%	3.214.579,00	102,00%	2.951.622,87	91,82%	0,00	0,00%	262.956,13	8,18%
1001	931P		**20.685.629,00**	**493.262,00**	**2,38%**	**21.178.891,00**	**102,38%**	**19.837.752,96**	**93,67%**	**0,00**	**0,00%**	**1.341.138,04**	**6,33%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	81.161,49	98,39%	0,00	0,00%	1.330,51	1,61%
1001	932M	12	15.804.426,00	879.518,00	5,57%	16.683.944,00	105,57%	15.739.774,83	94,34%	0,00	0,00%	944.169,17	5,66%
1001	932M	13	1.506.242,00	67.848,00	4,50%	1.574.090,00	104,50%	1.481.907,23	94,14%	0,00	0,00%	92.182,77	5,86%
1001	932M	15	7.772,00	-6.403,00	-82,39%	1.369,00	17,61%	1.257,18	91,83%	0,00	0,00%	111,82	8,17%
1001	932M	16	3.302.709,00	66.054,00	2,00%	3.368.763,00	102,00%	3.091.756,00	91,78%	0,00	0,00%	277.007,00	8,22%
1001	932M		**20.703.641,00**	**1.007.017,00**	**4,86%**	**21.710.658,00**	**104,86%**	**20.395.856,73**	**93,94%**	**0,00**	**0,00%**	**1.314.801,27**	**6,06%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	932O	12	1.737.641,00	253.628,00	14,60%	1.991.269,00	114,60%	1.899.186,82	95,38%	0,00	0,00%	92.082,18	4,62%
1001	932O	13	52.189,00	-2.158,00	-4,13%	50.031,00	95,87%	49.028,76	98,00%	0,00	0,00%	1.002,24	2,00%
1001	932O	16	317.498,00	6.350,00	2,00%	323.848,00	102,00%	302.092,08	93,28%	0,00	0,00%	21.755,92	6,72%
1001	932O		**2.173.321,00**	**191.827,00**	**8,83%**	**2.365.148,00**	**108,83%**	**2.250.307,66**	**95,14%**	**0,00**	**0,00%**	**114.840,34**	**4,86%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1001	942N	12	3.487.036,00	700.308,00	20,08%	4.187.344,00	120,08%	3.938.569,18	94,06%	45.770,88	1,09%	203.003,94	4,85%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	443.472,13	71,90%	126.851,36	20,57%	46.502,51	7,54%
1001	942N	16	995.857,00	57.394,00	5,76%	1.053.251,00	105,76%	923.660,34	87,70%	52.932,13	5,03%	76.658,53	7,28%
1001	942N		**5.066.519,00**	**873.394,00**	**17,24%**	**5.939.913,00**	**117,24%**	**5.381.319,33**	**90,60%**	**225.554,37**	**3,80%**	**333.039,30**	**5,61%**
1001			**3.283.958.726,00**	**198.987.214,00**	**6,06%**	**3.482.945.940,00**	**106,06%**	**3.234.805.852,81**	**92,88%**	**9.223.260,79**	**0,26%**	**238.916.826,40**	**6,86%**
1004	231B	12	222.547,00	-36.313,00	-16,32%	186.234,00	83,68%	175.961,90	94,48%	0,00	0,00%	10.272,10	5,52%
1004	231B	13	4.611.920,00	222.314,00	4,82%	4.834.234,00	104,82%	4.537.115,79	93,85%	0,00	0,00%	297.118,21	6,15%
1004	231B	16	1.381.156,00	27.623,00	2,00%	1.408.779,00	102,00%	1.283.177,40	91,08%	0,00	0,00%	125.601,60	8,92%
1004	231B		**6.215.623,00**	**213.624,00**	**3,44%**	**6.429.247,00**	**103,44%**	**5.996.255,09**	**93,27%**	**0,00**	**0,00%**	**432.991,91**	**6,73%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	19.147,32	92,99%	0,00	0,00%	1.442,68	7,01%
1004	231E	13	739.147,00	101.216,00	13,69%	840.363,00	113,69%	779.693,40	92,78%	0,00	0,00%	60.669,60	7,22%
1004	231E	16	210.571,00	4.211,00	2,00%	214.782,00	102,00%	188.151,48	87,60%	0,00	0,00%	26.630,52	12,40%
1004	231E		**949.718,00**	**126.017,00**	**13,27%**	**1.075.735,00**	**113,27%**	**986.992,20**	**91,75%**	**0,00**	**0,00%**	**88.742,80**	**8,25%**
1004	231G	12	665.229,00	242.600,00	36,47%	907.829,00	136,47%	870.414,22	95,88%	0,00	0,00%	37.414,78	4,12%
1004	231G	13	32.334.436,00	4.894.973,00	15,14%	37.229.409,00	115,14%	34.691.363,71	93,18%	0,00	0,00%	2.538.045,29	6,82%
1004	231G	16	9.440.779,00	188.816,00	2,00%	9.629.595,00	102,00%	8.576.961,27	89,07%	0,00	0,00%	1.052.633,73	10,93%
1004	231G		**42.440.444,00**	**5.326.389,00**	**12,55%**	**47.766.833,00**	**112,55%**	**44.138.739,20**	**92,40%**	**0,00**	**0,00%**	**3.628.093,80**	**7,60%**
1004	231H	12	2.594.942,00	296.789,00	11,44%	2.891.731,00	111,44%	2.752.746,71	95,19%	0,00	0,00%	138.984,29	4,81%
1004	231H	13	122.134.749,00	7.525.464,00	6,16%	129.660.213,00	106,16%	121.040.770,53	93,35%	0,00	0,00%	8.619.442,47	6,65%
1004	231H	16	31.292.492,00	625.850,00	2,00%	31.918.342,00	102,00%	28.010.247,27	87,76%	0,00	0,00%	3.908.094,73	12,24%
1004	231H		**156.022.183,00**	**8.448.103,00**	**5,41%**	**164.470.286,00**	**105,41%**	**151.803.764,51**	**92,30%**	**0,00**	**0,00%**	**12.666.521,49**	**7,70%**
1004	231J	12	478.117,00	25.753,00	5,39%	503.870,00	105,39%	471.938,34	93,66%	0,00	0,00%	31.931,66	6,34%
1004	231J	13	34.542.374,00	1.586.822,00	4,59%	36.129.196,00	104,59%	33.715.248,04	93,32%	0,00	0,00%	2.413.947,96	6,68%
1004	231J	16	9.670.330,00	193.407,00	2,00%	9.863.737,00	102,00%	8.830.571,37	89,53%	0,00	0,00%	1.033.165,63	10,47%
1004	231J		**44.690.821,00**	**1.805.982,00**	**4,04%**	**46.496.803,00**	**104,04%**	**43.017.757,75**	**92,52%**	**0,00**	**0,00%**	**3.479.045,25**	**7,48%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1004	239N	12	5.942.073,00	278.073,00	4,68%	6.220.146,00	104,68%	5.885.562,52	94,62%	0,00	0,00%	334.583,48	5,38%
1004	239N	13	15.692.092,00	200.291,00	1,28%	15.892.383,00	101,28%	14.078.037,36	88,58%	1.303.989,92	8,21%	510.355,72	3,21%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	10.416,07	91,67%	0,00	0,00%	946,93	8,33%
1004	239N	16	13.349.883,00	1.908.615,00	14,30%	15.258.498,00	114,30%	10.491.881,37	68,76%	4.008.610,78	26,27%	758.005,85	4,97%
1004	239N	18	11.119.596,00	-1.119.596,00	-10,07%	10.000.000,00	89,93%	10.000.000,00	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**1.267.383,00**	**2,74%**	**47.464.882,00**	**102,74%**	**40.541.515,00**	**85,41%**	**5.312.600,70**	**11,19%**	**1.610.766,30**	**3,39%**
1004			**296.516.288,00**	**17.187.498,00**	**5,80%**	**313.703.786,00**	**105,80%**	**286.485.023,75**	**91,32%**	**5.312.600,70**	**1,69%**	**21.906.161,55**	**6,98%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1005	114A	12	547.728,00	8.013,00	1,46%	555.741,00	101,46%	527.746,83	94,96%	0,00	0,00%	27.994,17	5,04%
1005	114A	13	8.414.331,00	374.273,00	4,45%	8.788.604,00	104,45%	8.184.345,51	93,12%	25.133,65	0,29%	579.124,84	6,59%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	10.416,07	91,67%	0,00	0,00%	946,93	8,33%
1005	114A	16	2.273.785,00	61.550,00	2,71%	2.335.335,00	102,71%	2.059.117,27	88,17%	16.514,66	0,71%	259.703,07	11,12%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**416.433,00**	**3,67%**	**11.773.535,00**	**103,67%**	**10.857.243,36**	**92,22%**	**41.648,31**	**0,35%**	**874.643,33**	**7,43%**
1005			**11.357.102,00**	**416.433,00**	**3,67%**	**11.773.535,00**	**103,67%**	**10.857.243,36**	**92,22%**	**41.648,31**	**0,35%**	**874.643,33**	**7,43%**
1008	494M	12	6.128.702,00	123.195,00	2,01%	6.251.897,00	102,01%	5.970.115,67	95,49%	0,00	0,00%	281.781,33	4,51%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	234.852,87	94,59%	0,00	0,00%	13.422,13	5,41%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	57.435,79	90,38%	0,00	0,00%	6.114,21	9,62%
1008	494M	16	1.651.890,00	44.069,00	2,67%	1.695.959,00	102,67%	1.567.715,72	92,44%	25.678,66	1,51%	102.564,62	6,05%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**7.830.120,05**	**94,80%**	**25.678,66**	**0,31%**	**403.882,29**	**4,89%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**7.830.120,05**	**94,80%**	**25.678,66**	**0,31%**	**403.882,29**	**4,89%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1009	134M	12	1.124.196,00	61.345,00	5,46%	1.185.541,00	105,46%	1.112.150,20	93,81%	0,00	0,00%	73.390,80	6,19%
1009	134M	13	7.753.633,00	269.468,00	3,48%	8.023.101,00	103,48%	7.452.267,37	92,89%	22.103,37	0,28%	548.730,26	6,84%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	47.394,55	88,27%	0,00	0,00%	6.295,45	11,73%
1009	134M	16	1.912.448,00	52.615,00	2,75%	1.965.063,00	102,75%	1.692.717,34	86,14%	6.417,20	0,33%	265.928,46	13,53%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**10.380.147,14**	**91,78%**	**28.520,57**	**0,25%**	**901.219,29**	**7,97%**
1009			**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**10.380.147,14**	**91,78%**	**28.520,57**	**0,25%**	**901.219,29**	**7,97%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	193.560,77	89,37%	0,00	0,00%	23.015,23	10,63%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	1.968.443,01	95,40%	0,00	0,00%	94.949,99	4,60%
1011	453N	13	4.739.889,00	110.965,00	2,34%	4.850.854,00	102,34%	4.606.898,52	94,97%	0,00	0,00%	243.955,48	5,03%
1011	453N	15	36.075,00	-14.724,00	-40,81%	21.351,00	59,19%	17.595,28	82,41%	0,00	0,00%	3.755,72	17,59%
1011	453N	16	1.522.610,00	19.697,00	1,29%	1.542.307,00	101,29%	1.409.695,80	91,40%	0,00	0,00%	132.611,20	8,60%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**8.208.881,38**	**94,28%**	**0,00**	**0,00%**	**498.287,62**	**5,72%**
1011			**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**8.208.881,38**	**94,28%**	**0,00**	**0,00%**	**498.287,62**	**5,72%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1012	921R	12	1.386.758,00	34.474,00	2,49%	1.421.232,00	102,49%	1.341.932,88	94,42%	0,00	0,00%	79.299,12	5,58%
1012	921R	13	2.675.092,00	9.502,00	0,36%	2.684.594,00	100,36%	2.534.855,82	94,42%	0,00	0,00%	149.738,18	5,58%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	10.416,07	91,67%	0,00	0,00%	946,93	8,33%
1012	921R	16	970.626,00	25.275,00	2,60%	995.901,00	102,60%	904.267,04	90,80%	0,00	0,00%	91.633,96	9,20%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**4.867.089,49**	**93,68%**	**0,00**	**0,00%**	**328.492,51**	**6,32%**
1012			**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**4.867.089,49**	**93,68%**	**0,00**	**0,00%**	**328.492,51**	**6,32%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	75.617,68	91,67%	0,00	0,00%	6.874,32	8,33%
1013	467A	12	3.323.842,00	222.604,00	6,70%	3.546.446,00	106,70%	3.340.642,29	94,20%	0,00	0,00%	205.803,71	5,80%
1013	467A	13	4.591.543,00	139.284,00	3,03%	4.730.827,00	103,03%	4.441.341,52	93,88%	0,00	0,00%	289.485,48	6,12%
1013	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	10.416,07	91,67%	0,00	0,00%	946,93	8,33%
1013	467A	16	2.625.472,00	57.279,00	2,18%	2.682.751,00	102,18%	2.474.646,69	92,24%	0,00	0,00%	208.104,31	7,76%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**10.342.664,25**	**93,57%**	**0,00**	**0,00%**	**711.214,75**	**6,43%**
1013			**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**10.342.664,25**	**93,57%**	**0,00**	**0,00%**	**711.214,75**	**6,43%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	257.099,33	91,67%	0,00	0,00%	23.372,67	8,33%
1014	261B	12	9.697.040,00	196.028,00	2,02%	9.893.068,00	102,02%	9.332.281,95	94,33%	0,00	0,00%	560.786,05	5,67%
1014	261B	13	9.614.049,00	112.939,00	1,17%	9.726.988,00	101,17%	9.131.636,22	93,88%	0,00	0,00%	595.351,78	6,12%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	0,00	0,00%	38.635,00	100,00%	35.415,42	91,67%	0,00	0,00%	3.219,58	8,33%
1014	261B	16	5.674.381,00	145.897,00	2,57%	5.820.278,00	102,57%	5.386.058,58	92,54%	0,00	0,00%	434.219,42	7,46%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	261B		**25.382.160,00**	**393.585,00**	**1,55%**	**25.775.745,00**	**101,55%**	**24.158.795,50**	**93,73%**	**0,00**	**0,00%**	**1.616.949,50**	**6,27%**
1014			**25.382.160,00**	**393.585,00**	**1,55%**	**25.775.745,00**	**101,55%**	**24.158.795,50**	**93,73%**	**0,00**	**0,00%**	**1.616.949,50**	**6,27%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.352.087.888,58**	**-46,17%**	**3.908.802.073,42**	**53,83%**	**3.625.919.179,04**	**92,76%**	**14.716.073,26**	**0,38%**	**268.166.821,12**	**6,86%**