INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	19	2.638.600,00	8,21%	-48.500,00	-0,15%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01	01001		**19**	**2.638.600,00**	**8,21%**	**-48.500,00**	**-0,15%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
01			**19**	**2.638.600,00**	**8,21%**	**-48.500,00**	**-0,15%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	02001	911O	15	166.315,00	1,93%	0,00	0,00%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	02001		**15**	**166.315,00**	**1,93%**	**0,00**	**0,00%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**15**	**166.315,00**	**1,93%**	**0,00**	**0,00%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	912M	13	174.635,00	13,05%	-22.791,00	-1,70%	1.338.573,00	151.844,00	11,34%	1.490.417,00	111,34%
03	03001		**13**	**174.635,00**	**13,05%**	**-22.791,00**	**-1,70%**	**1.338.573,00**	**151.844,00**	**11,34%**	**1.490.417,00**	**111,34%**
03			**13**	**174.635,00**	**13,05%**	**-22.791,00**	**-1,70%**	**1.338.573,00**	**151.844,00**	**11,34%**	**1.490.417,00**	**111,34%**
04	04001	331M	22	236.506,00	1,01%	-886.847,00	-3,78%	23.481.475,00	-650.341,00	-2,77%	22.831.134,00	97,23%
04	04001		**22**	**236.506,00**	**1,01%**	**-886.847,00**	**-3,78%**	**23.481.475,00**	**-650.341,00**	**-2,77%**	**22.831.134,00**	**97,23%**
04	04010	333A	15	201.146,00	1,89%	-41.719,00	-0,39%	10.636.887,00	159.427,00	1,50%	10.796.314,00	101,50%
04	04010	334A	12	382.932,00	0,85%	-25.122,00	-0,06%	45.170.662,00	357.810,00	0,79%	45.528.472,00	100,79%
04	04010		**27**	**584.078,00**	**1,05%**	**-66.841,00**	**-0,12%**	**55.807.549,00**	**517.237,00**	**0,93%**	**56.324.786,00**	**100,93%**
04	04011	332A	10	76.617,00	1,23%	-8.091,00	-0,13%	6.237.785,00	68.526,00	1,10%	6.306.311,00	101,10%
04	04011	332B	11	463.763,00	1,34%	-49.742,00	-0,14%	34.699.687,00	414.021,00	1,19%	35.113.708,00	101,19%
04	04011	337C	10	194.586,00	1,63%	-100.395,00	-0,84%	11.945.021,00	94.191,00	0,79%	12.039.212,00	100,79%
04	04011		**31**	**734.966,00**	**1,39%**	**-158.228,00**	**-0,30%**	**52.882.493,00**	**576.738,00**	**1,09%**	**53.459.231,00**	**101,09%**
04	04012	432A	14	342.128,00	1,40%	-41.007,00	-0,17%	24.437.277,00	301.121,00	1,23%	24.738.398,00	101,23%
04	04012		**14**	**342.128,00**	**1,40%**	**-41.007,00**	**-0,17%**	**24.437.277,00**	**301.121,00**	**1,23%**	**24.738.398,00**	**101,23%**
04	04013	333A	13	55.386,67	1,46%	-23.113,67	-0,61%	3.791.618,00	32.273,00	0,85%	3.823.891,00	100,85%
04	04013		**13**	**55.386,67**	**1,46%**	**-23.113,67**	**-0,61%**	**3.791.618,00**	**32.273,00**	**0,85%**	**3.823.891,00**	**100,85%**
04	04014	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04014		**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	04015	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	04015		**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04			**318**	**1.953.064,67**	**0,90%**	**-56.846.421,67**	**-26,31%**	**216.070.797,00**	**-54.893.357,00**	**-25,41%**	**161.177.440,00**	**74,59%**
05	05001	924N	64	4.357.841,00	193,81%	-33.089,00	-1,47%	2.248.559,00	4.324.752,00	192,33%	6.573.311,00	292,33%
05	05001		**64**	**4.357.841,00**	**193,81%**	**-33.089,00**	**-1,47%**	**2.248.559,00**	**4.324.752,00**	**192,33%**	**6.573.311,00**	**292,33%**
05	05010	112B	10	34.187,00	0,05%	-48.915,00	-0,07%	70.117.202,00	-14.728,00	-0,02%	70.102.474,00	99,98%
05	05010	112C	25	10.319.783,00	3,49%	-3.847.209,00	-1,30%	295.554.814,00	6.472.574,00	2,19%	302.027.388,00	102,19%
05	05010		**35**	**10.353.970,00**	**2,83%**	**-3.896.124,00**	**-1,07%**	**365.672.016,00**	**6.457.846,00**	**1,77%**	**372.129.862,00**	**101,77%**
05	05011	112A	16	5.899.765,98	6,30%	-5.712.760,98	-6,10%	93.699.621,00	187.005,00	0,20%	93.886.626,00	100,20%
05	05011		**16**	**5.899.765,98**	**6,30%**	**-5.712.760,98**	**-6,10%**	**93.699.621,00**	**187.005,00**	**0,20%**	**93.886.626,00**	**100,20%**
05	05012	131M	14	6.438.615,00	100,00%	0,00	0,00%	0,00	6.438.615,00	100,00%	6.438.615,00	0,00%
05	05012	132A	45	90.378.979,00	100,00%	0,00	0,00%	0,00	90.378.979,00	100,00%	90.378.979,00	0,00%
05	05012	932O	10	2.716.298,00	100,00%	0,00	0,00%	0,00	2.716.298,00	100,00%	2.716.298,00	0,00%
05	05012		**69**	**99.533.892,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**99.533.892,00**	**100,00%**	**99.533.892,00**	**0,00%**
05	05013	134A	79	164.611.723,00	100,00%	0,00	0,00%	0,00	164.611.723,00	100,00%	164.611.723,00	0,00%
05	05013		**79**	**164.611.723,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**164.611.723,00**	**100,00%**	**164.611.723,00**	**0,00%**
05	05104	114A	16	591.813,07	1,54%	-183.380,07	-0,48%	38.544.669,00	408.433,00	1,06%	38.953.102,00	101,06%
05	05104		**16**	**591.813,07**	**1,54%**	**-183.380,07**	**-0,48%**	**38.544.669,00**	**408.433,00**	**1,06%**	**38.953.102,00**	**101,06%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	05120	134M	60	17.391.343,00	100,00%	0,00	0,00%	0,00	17.391.343,00	100,00%	17.391.343,00	0,00%
05	05120		**60**	**17.391.343,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**17.391.343,00**	**100,00%**	**17.391.343,00**	**0,00%**
05			**339**	**302.740.348,05**	**60,53%**	**-9.825.354,05**	**-1,96%**	**500.164.865,00**	**292.914.994,00**	**58,56%**	**793.079.859,00**	**158,56%**
06	06001	321N	40	1.908.800,00	100,00%	0,00	0,00%	0,00	1.908.800,00	100,00%	1.908.800,00	0,00%
06	06001		**40**	**1.908.800,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.908.800,00**	**100,00%**	**1.908.800,00**	**0,00%**
06	06010	322C	54	988.273.714,00	100,00%	0,00	0,00%	0,00	988.273.714,00	100,00%	988.273.714,00	0,00%
06	06010		**54**	**988.273.714,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**988.273.714,00**	**100,00%**	**988.273.714,00**	**0,00%**
06	06011	466A	50	115.659.638,00	100,00%	0,00	0,00%	0,00	115.659.638,00	100,00%	115.659.638,00	0,00%
06	06011		**50**	**115.659.638,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**115.659.638,00**	**100,00%**	**115.659.638,00**	**0,00%**
06			**144**	**1.105.842.152,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.105.842.152,00**	**100,00%**	**1.105.842.152,00**	**0,00%**
09	09001	924O	63	4.339.759,00	100,00%	0,00	0,00%	0,00	4.339.759,00	100,00%	4.339.759,00	0,00%
09	09001		**63**	**4.339.759,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**4.339.759,00**	**100,00%**	**4.339.759,00**	**0,00%**
09	09010	921T	18	7.486.331,00	100,00%	0,00	0,00%	0,00	7.486.331,00	100,00%	7.486.331,00	0,00%
09	09010		**18**	**7.486.331,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**7.486.331,00**	**100,00%**	**7.486.331,00**	**0,00%**
09	09011	923C	25	2.729.399,00	100,00%	0,00	0,00%	0,00	2.729.399,00	100,00%	2.729.399,00	0,00%
09	09011		**25**	**2.729.399,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.729.399,00**	**100,00%**	**2.729.399,00**	**0,00%**
09	09012	336A	24	1.549.046,00	100,00%	0,00	0,00%	0,00	1.549.046,00	100,00%	1.549.046,00	0,00%
09	09012		**24**	**1.549.046,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.549.046,00**	**100,00%**	**1.549.046,00**	**0,00%**
09	09013	336A	127	38.985.030,00	100,00%	0,00	0,00%	0,00	38.985.030,00	100,00%	38.985.030,00	0,00%
09	09013		**127**	**38.985.030,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**38.985.030,00**	**100,00%**	**38.985.030,00**	**0,00%**
09	09014	921X	17	1.143.471,00	100,00%	0,00	0,00%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	09014		**17**	**1.143.471,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.143.471,00**	**100,00%**	**1.143.471,00**	**0,00%**
09	09205	921R	50	6.648.639,00	100,00%	0,00	0,00%	0,00	6.648.639,00	100,00%	6.648.639,00	0,00%
09	09205		**50**	**6.648.639,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.648.639,00**	**100,00%**	**6.648.639,00**	**0,00%**
09			**324**	**62.881.675,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**62.881.675,00**	**100,00%**	**62.881.675,00**	**0,00%**
11	11001	924M	75	167.493.112,00	412,88%	-11.210.895,00	-27,64%	40.566.979,00	156.282.217,00	385,24%	196.849.196,00	485,24%
11	11001		**75**	**167.493.112,00**	**412,88%**	**-11.210.895,00**	**-27,64%**	**40.566.979,00**	**156.282.217,00**	**385,24%**	**196.849.196,00**	**485,24%**
11	11010	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	11010	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	11010		**58**	**0,00**	**0,00%**	**-96.532.010,00**	**-100,00%**	**96.532.010,00**	**-96.532.010,00**	**-100,00%**	**0,00**	**0,00%**
11	11011	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11011		**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	11013	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11013		**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	11014	921S	12	197.198,00	2,93%	-53.127,00	-0,79%	6.735.273,00	144.071,00	2,14%	6.879.344,00	102,14%
11	11014		**12**	**197.198,00**	**2,93%**	**-53.127,00**	**-0,79%**	**6.735.273,00**	**144.071,00**	**2,14%**	**6.879.344,00**	**102,14%**
11	11015	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11015		**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	11016	921Q	10	596.088,00	17,30%	-20.030,00	-0,58%	3.446.292,00	576.058,00	16,72%	4.022.350,00	116,72%
11	11016		**10**	**596.088,00**	**17,30%**	**-20.030,00**	**-0,58%**	**3.446.292,00**	**576.058,00**	**16,72%**	**4.022.350,00**	**116,72%**
11	11018	921U	11	41.145,00	1,40%	-44,00	0,00%	2.939.950,00	41.101,00	1,40%	2.981.051,00	101,40%
11	11018	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

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11	11018		**22**	**41.145,00**	**1,09%**	**-839.874,00**	**-22,22%**	**3.779.780,00**	**-798.729,00**	**-21,13%**	**2.981.051,00**	**78,87%**
11	11019	334D	10	28.883,00	0,69%	-28.559,00	-0,69%	4.163.826,00	324,00	0,01%	4.164.150,00	100,01%
11	11019		**10**	**28.883,00**	**0,69%**	**-28.559,00**	**-0,69%**	**4.163.826,00**	**324,00**	**0,01%**	**4.164.150,00**	**100,01%**
11	11020	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11020		**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11	11021	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11021		**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	11120	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11120		**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	11205	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	11205		**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11			**500**	**168.356.426,00**	**30,21%**	**-510.671.714,00**	**-91,65%**	**557.211.379,00**	**-342.315.288,00**	**-61,43%**	**214.896.091,00**	**38,57%**
12	12001	923M	52	449.244,00	0,22%	-172.657.990,00	-84,27%	204.878.735,00	-172.208.746,00	-84,05%	32.669.989,00	15,95%
12	12001		**52**	**449.244,00**	**0,22%**	**-172.657.990,00**	**-84,27%**	**204.878.735,00**	**-172.208.746,00**	**-84,05%**	**32.669.989,00**	**15,95%**
12	12010	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	12010	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	12010	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	12010		**67**	**0,00**	**0,00%**	**-15.680.692,00**	**-100,00%**	**15.680.692,00**	**-15.680.692,00**	**-100,00%**	**0,00**	**0,00%**
12	12011	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12011		**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	12013	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	12013	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	12013		**57**	**0,00**	**0,00%**	**-11.375.139,00**	**-100,00%**	**11.375.139,00**	**-11.375.139,00**	**-100,00%**	**0,00**	**0,00%**
12	12014	921M	11	6.408.044,00	100,00%	0,00	0,00%	0,00	6.408.044,00	100,00%	6.408.044,00	0,00%
12	12014		**11**	**6.408.044,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.408.044,00**	**100,00%**	**6.408.044,00**	**0,00%**
12	12015	921M	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	12015	921V	11	859.870,00	100,00%	0,00	0,00%	0,00	859.870,00	100,00%	859.870,00	0,00%
12	12015	931N	11	293.963,00	7,97%	0,00	0,00%	3.687.988,00	293.963,00	7,97%	3.981.951,00	107,97%
12	12015		**32**	**1.153.833,00**	**12,01%**	**-5.922.684,00**	**-61,63%**	**9.610.672,00**	**-4.768.851,00**	**-49,62%**	**4.841.821,00**	**50,38%**
12	12016	932M	13	1.032.294,00	3,06%	-25.277,00	-0,08%	33.684.491,00	1.007.017,00	2,99%	34.691.508,00	102,99%
12	12016		**13**	**1.032.294,00**	**3,06%**	**-25.277,00**	**-0,08%**	**33.684.491,00**	**1.007.017,00**	**2,99%**	**34.691.508,00**	**102,99%**
12	12017	923A	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	12017	931M	11	243.390,00	5,55%	-56.414,00	-1,29%	4.385.882,00	186.976,00	4,26%	4.572.858,00	104,26%
12	12017		**50**	**243.390,00**	**0,88%**	**-23.485.130,00**	**-84,43%**	**27.814.598,00**	**-23.241.740,00**	**-83,56%**	**4.572.858,00**	**16,44%**
12	12018	931P	10	587.943,00	2,77%	-94.681,00	-0,45%	21.196.032,00	493.262,00	2,33%	21.689.294,00	102,33%
12	12018		**10**	**587.943,00**	**2,77%**	**-94.681,00**	**-0,45%**	**21.196.032,00**	**493.262,00**	**2,33%**	**21.689.294,00**	**102,33%**
12	12019	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12019		**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	12023	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12023		**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	12024	921N	44	17.402.090,00	100,00%	0,00	0,00%	0,00	17.402.090,00	100,00%	17.402.090,00	0,00%
12	12024		**44**	**17.402.090,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**17.402.090,00**	**100,00%**	**17.402.090,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12025	923A	41	23.838.223,00	100,00%	0,00	0,00%	0,00	23.838.223,00	100,00%	23.838.223,00	0,00%
12	12025		**41**	**23.838.223,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**23.838.223,00**	**100,00%**	**23.838.223,00**	**0,00%**
12			**458**	**51.115.061,00**	**14,65%**	**-253.844.036,00**	**-72,77%**	**348.842.802,00**	**-202.728.975,00**	**-58,11%**	**146.113.827,00**	**41,89%**
13	13001	923N	35	6.660.261,00	100,00%	0,00	0,00%	0,00	6.660.261,00	100,00%	6.660.261,00	0,00%
13	13001		**35**	**6.660.261,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.660.261,00**	**100,00%**	**6.660.261,00**	**0,00%**
13	13010	433A	18	2.090.399,00	100,00%	0,00	0,00%	0,00	2.090.399,00	100,00%	2.090.399,00	0,00%
13	13010	463A	25	11.161.048,00	100,00%	0,00	0,00%	0,00	11.161.048,00	100,00%	11.161.048,00	0,00%
13	13010		**43**	**13.251.447,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**13.251.447,00**	**100,00%**	**13.251.447,00**	**0,00%**
13	13011	422B	43	20.838.115,00	100,00%	0,00	0,00%	0,00	20.838.115,00	100,00%	20.838.115,00	0,00%
13	13011		**43**	**20.838.115,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**20.838.115,00**	**100,00%**	**20.838.115,00**	**0,00%**
13	13012	431A	27	6.283.004,00	100,00%	0,00	0,00%	0,00	6.283.004,00	100,00%	6.283.004,00	0,00%
13	13012	492A	31	5.283.415,00	100,00%	0,00	0,00%	0,00	5.283.415,00	100,00%	5.283.415,00	0,00%
13	13012		**58**	**11.566.419,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**11.566.419,00**	**100,00%**	**11.566.419,00**	**0,00%**
13	13013	492B	27	1.481.759,00	100,00%	0,00	0,00%	0,00	1.481.759,00	100,00%	1.481.759,00	0,00%
13	13013		**27**	**1.481.759,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.481.759,00**	**100,00%**	**1.481.759,00**	**0,00%**
13	13014	241N	32	35.619.565,00	100,00%	0,00	0,00%	0,00	35.619.565,00	100,00%	35.619.565,00	0,00%
13	13014		**32**	**35.619.565,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**35.619.565,00**	**100,00%**	**35.619.565,00**	**0,00%**
13			**238**	**89.417.566,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**89.417.566,00**	**100,00%**	**89.417.566,00**	**0,00%**
14	14001	451M	40	911.854,95	5,65%	-774.678,95	-4,80%	16.134.976,00	137.176,00	0,85%	16.272.152,00	100,85%
14	14001		**40**	**911.854,95**	**5,65%**	**-774.678,95**	**-4,80%**	**16.134.976,00**	**137.176,00**	**0,85%**	**16.272.152,00**	**100,85%**
14	14010	453M	10	87.405,00	1,42%	-1.761,00	-0,03%	6.137.720,00	85.644,00	1,40%	6.223.364,00	101,40%
14	14010		**10**	**87.405,00**	**1,42%**	**-1.761,00**	**-0,03%**	**6.137.720,00**	**85.644,00**	**1,40%**	**6.223.364,00**	**101,40%**
14	14012	453A	10	526.907,00	0,27%	-24.356,00	-0,01%	198.518.255,00	502.551,00	0,25%	199.020.806,00	100,25%
14	14012	453B	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	14012		**30**	**526.907,00**	**0,25%**	**-14.523.374,00**	**-6,82%**	**213.017.273,00**	**-13.996.467,00**	**-6,57%**	**199.020.806,00**	**93,43%**
14	14013	453B	21	14.762.084,00	100,00%	0,00	0,00%	0,00	14.762.084,00	100,00%	14.762.084,00	0,00%
14	14013		**21**	**14.762.084,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**14.762.084,00**	**100,00%**	**14.762.084,00**	**0,00%**
14	14014	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14014		**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	14202	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14202		**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	14203	453N	23	481.181,00	0,03%	-304.749,00	-0,02%	1.394.254.493,00	176.432,00	0,01%	1.394.430.925,00	100,01%
14	14203		**23**	**481.181,00**	**0,03%**	**-304.749,00**	**-0,02%**	**1.394.254.493,00**	**176.432,00**	**0,01%**	**1.394.430.925,00**	**100,01%**
14			**247**	**16.769.431,95**	**0,87%**	**-317.639.508,95**	**-16,44%**	**1.931.579.408,00**	**-300.870.077,00**	**-15,58%**	**1.630.709.331,00**	**84,42%**
15	15001	321M	41	427.436,00	1,36%	-395.456,00	-1,26%	31.462.944,00	31.980,00	0,10%	31.494.924,00	100,10%
15	15001		**41**	**427.436,00**	**1,36%**	**-395.456,00**	**-1,26%**	**31.462.944,00**	**31.980,00**	**0,10%**	**31.494.924,00**	**100,10%**
15	15002	321M	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	15002		**11**	**12.819.372,00**	**93,35%**	**-8.603,00**	**-0,06%**	**13.731.907,00**	**12.810.769,00**	**93,29%**	**26.542.676,00**	**193,29%**
15	15010	322A	15	7.034.437,00	8,68%	-6.979.538,00	-8,61%	81.057.477,00	54.899,00	0,07%	81.112.376,00	100,07%
15	15010	322B	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	15010		**42**	**7.034.437,00**	**4,48%**	**-83.090.161,00**	**-52,87%**	**157.168.100,00**	**-76.055.724,00**	**-48,39%**	**81.112.376,00**	**51,61%**
15	15011	322B	27	76.212.141,00	100,00%	0,00	0,00%	0,00	76.212.141,00	100,00%	76.212.141,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322E	11	26.791,00	0,26%	-31.039,00	-0,30%	10.259.985,00	-4.248,00	-0,04%	10.255.737,00	99,96%
15	15011	322F	0	0,00	0,00%	0,00	0,00%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	15011		**38**	**76.238.932,00**	**274,04%**	**-31.039,00**	**-0,11%**	**27.820.462,00**	**76.207.893,00**	**273,93%**	**104.028.355,00**	**373,93%**
15	15012	322O	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	15012	323M	13	343.506,25	0,03%	-191.963,25	-0,02%	1.207.208.609,00	151.543,00	0,01%	1.207.360.152,00	100,01%
15	15012		**52**	**343.506,25**	**0,03%**	**-37.385.242,25**	**-3,00%**	**1.244.401.888,00**	**-37.041.736,00**	**-2,98%**	**1.207.360.152,00**	**97,02%**
15	15014	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15014		**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	15015	321P	14	1.227.252,00	1,38%	-168.208,00	-0,19%	88.924.231,00	1.059.044,00	1,19%	89.983.275,00	101,19%
15	15015	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**14**	**1.227.252,00**	**1,06%**	**-168.208,00**	**-0,15%**	**115.906.409,00**	**1.059.044,00**	**0,91%**	**116.965.453,00**	**100,91%**
15	15016	321M	13	946.481,00	2,71%	-443.706,00	-1,27%	34.964.018,00	502.775,00	1,44%	35.466.793,00	101,44%
15	15016	322A	14	36.814.050,00	4,14%	0,00	0,00%	888.934.810,00	36.814.050,00	4,14%	925.748.860,00	104,14%
15	15016	322B	15	43.721.128,00	5,05%	0,00	0,00%	865.775.809,00	43.721.128,00	5,05%	909.496.937,00	105,05%
15	15016	322E	11	2.640.206,00	3,33%	0,00	0,00%	79.199.862,00	2.640.206,00	3,33%	81.840.068,00	103,33%
15	15016	322G	11	3.046.960,00	3,29%	0,00	0,00%	92.531.128,00	3.046.960,00	3,29%	95.578.088,00	103,29%
15	15016	322O	8	174.593,00	3,50%	0,00	0,00%	4.981.500,00	174.593,00	3,50%	5.156.093,00	103,50%
15	15016	322P	27	16.238.607,00	6,20%	-10.447.827,00	-3,99%	262.051.981,00	5.790.780,00	2,21%	267.842.761,00	102,21%
15	15016		**99**	**103.582.025,00**	**4,65%**	**-10.891.533,00**	**-0,49%**	**2.228.439.108,00**	**92.690.492,00**	**4,16%**	**2.321.129.600,00**	**104,16%**
15	15017	321O	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	15017		**7**	**6.930,00**	**1,44%**	**0,00**	**0,00%**	**480.543,00**	**6.930,00**	**1,44%**	**487.473,00**	**101,44%**
15	15019	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15019		**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	15020	322O	39	36.297.650,00	100,00%	0,00	0,00%	0,00	36.297.650,00	100,00%	36.297.650,00	0,00%
15	15020		**39**	**36.297.650,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**36.297.650,00**	**100,00%**	**36.297.650,00**	**0,00%**
15	15021	232A	79	15.691.722,00	100,00%	0,00	0,00%	0,00	15.691.722,00	100,00%	15.691.722,00	0,00%
15	15021		**79**	**15.691.722,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**15.691.722,00**	**100,00%**	**15.691.722,00**	**0,00%**
15			**524**	**253.669.262,25**	**5,15%**	**-1.235.634.254,25**	**-25,10%**	**4.923.075.373,00**	**-981.964.992,00**	**-19,95%**	**3.941.110.381,00**	**80,05%**
16	16001	456M	21	605.976,00	2,31%	-1.178.836,00	-4,50%	26.191.918,00	-572.860,00	-2,19%	25.619.058,00	97,81%
16	16001		**21**	**605.976,00**	**2,31%**	**-1.178.836,00**	**-4,50%**	**26.191.918,00**	**-572.860,00**	**-2,19%**	**25.619.058,00**	**97,81%**
16	16010	456A	13	416.091,00	1,37%	-35.605,00	-0,12%	30.397.216,00	380.486,00	1,25%	30.777.702,00	101,25%
16	16010	456N	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	16010		**53**	**416.091,00**	**0,47%**	**-58.295.007,00**	**-65,75%**	**88.656.618,00**	**-57.878.916,00**	**-65,28%**	**30.777.702,00**	**34,72%**
16	16012	261O	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	16012	261P	10	253.971,00	2,62%	-79.893,00	-0,82%	9.699.783,00	174.078,00	1,79%	9.873.861,00	101,79%
16	16012		**28**	**253.971,00**	**0,83%**	**-21.106.175,00**	**-68,69%**	**30.726.065,00**	**-20.852.204,00**	**-67,86%**	**9.873.861,00**	**32,14%**
16	16014	411A	15	944.294,00	1,95%	-105.311,00	-0,22%	48.402.728,00	838.983,00	1,73%	49.241.711,00	101,73%
16	16014		**15**	**944.294,00**	**1,95%**	**-105.311,00**	**-0,22%**	**48.402.728,00**	**838.983,00**	**1,73%**	**49.241.711,00**	**101,73%**
16	16015	456B	13	6.486.427,00	100,00%	0,00	0,00%	0,00	6.486.427,00	100,00%	6.486.427,00	0,00%
16	16015		**13**	**6.486.427,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.486.427,00**	**100,00%**	**6.486.427,00**	**0,00%**
16	16017	456N	42	53.085.359,00	100,00%	0,00	0,00%	0,00	53.085.359,00	100,00%	53.085.359,00	0,00%
16	16017		**42**	**53.085.359,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**53.085.359,00**	**100,00%**	**53.085.359,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16018	261O	19	21.724.914,00	100,00%	0,00	0,00%	0,00	21.724.914,00	100,00%	21.724.914,00	0,00%
16	16018		**19**	**21.724.914,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**21.724.914,00**	**100,00%**	**21.724.914,00**	**0,00%**
16	16206	467A	14	421.094,00	1,93%	-28.543,00	-0,13%	21.776.614,00	392.551,00	1,80%	22.169.165,00	101,80%
16	16206		**14**	**421.094,00**	**1,93%**	**-28.543,00**	**-0,13%**	**21.776.614,00**	**392.551,00**	**1,80%**	**22.169.165,00**	**101,80%**
16			**205**	**83.938.126,00**	**38,90%**	**-80.713.872,00**	**-37,41%**	**215.753.943,00**	**3.224.254,00**	**1,49%**	**218.978.197,00**	**101,49%**
17	17001	311M	18	495.570,00	1,28%	-247.909,00	-0,64%	38.721.200,00	247.661,00	0,64%	38.968.861,00	100,64%
17	17001		**18**	**495.570,00**	**1,28%**	**-247.909,00**	**-0,64%**	**38.721.200,00**	**247.661,00**	**0,64%**	**38.968.861,00**	**100,64%**
17	17010	312D	13	174.175,08	1,03%	-156.727,08	-0,93%	16.884.829,00	17.448,00	0,10%	16.902.277,00	100,10%
17	17010		**13**	**174.175,08**	**1,03%**	**-156.727,08**	**-0,93%**	**16.884.829,00**	**17.448,00**	**0,10%**	**16.902.277,00**	**100,10%**
17	17011	311N	11	556.771,00	2,68%	-84.469,00	-0,41%	20.777.181,00	472.302,00	2,27%	21.249.483,00	102,27%
17	17011		**11**	**556.771,00**	**2,68%**	**-84.469,00**	**-0,41%**	**20.777.181,00**	**472.302,00**	**2,27%**	**21.249.483,00**	**102,27%**
17	17012	313B	14	819.407,00	0,84%	-576,00	0,00%	97.919.046,00	818.831,00	0,84%	98.737.877,00	100,84%
17	17012		**14**	**819.407,00**	**0,84%**	**-576,00**	**0,00%**	**97.919.046,00**	**818.831,00**	**0,84%**	**98.737.877,00**	**100,84%**
17	17013	311O	11	195.970,00	4,26%	0,00	0,00%	4.599.437,00	195.970,00	4,26%	4.795.407,00	104,26%
17	17013		**11**	**195.970,00**	**4,26%**	**0,00**	**0,00%**	**4.599.437,00**	**195.970,00**	**4,26%**	**4.795.407,00**	**104,26%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.077**	**2.241.893,08**	**0,03%**	**-7.930.553.733,08**	**-97,80%**	**8.108.965.745,00**	**-7.928.311.840,00**	**-97,77%**	**180.653.905,00**	**2,23%**
19	19102RM01	231H	4	22.000,00	1,54%	-22.000,00	-1,54%	1.430.043,00	0,00	0,00%	1.430.043,00	100,00%
19	19102RM01		**4**	**22.000,00**	**1,54%**	**-22.000,00**	**-1,54%**	**1.430.043,00**	**0,00**	**0,00%**	**1.430.043,00**	**100,00%**
19	19102RM02	231H	5	27.500,00	1,15%	-23.900,00	-1,00%	2.399.548,00	3.600,00	0,15%	2.403.148,00	100,15%
19	19102RM02		**5**	**27.500,00**	**1,15%**	**-23.900,00**	**-1,00%**	**2.399.548,00**	**3.600,00**	**0,15%**	**2.403.148,00**	**100,15%**
19	19102CO09	231J	5	105.925,00	20,47%	-29.600,00	-5,72%	517.460,00	76.325,00	14,75%	593.785,00	114,75%
19	19102CO09		**5**	**105.925,00**	**20,47%**	**-29.600,00**	**-5,72%**	**517.460,00**	**76.325,00**	**14,75%**	**593.785,00**	**114,75%**
19	19102RM03	231H	3	710,00	0,12%	-710,00	-0,12%	577.757,00	0,00	0,00%	577.757,00	100,00%
19	19102RM03		**3**	**710,00**	**0,12%**	**-710,00**	**-0,12%**	**577.757,00**	**0,00**	**0,00%**	**577.757,00**	**100,00%**
19	19102RM06	231H	1	3.200,00	0,16%	0,00	0,00%	1.986.432,00	3.200,00	0,16%	1.989.632,00	100,16%
19	19102RM06		**1**	**3.200,00**	**0,16%**	**0,00**	**0,00%**	**1.986.432,00**	**3.200,00**	**0,16%**	**1.989.632,00**	**100,16%**
19	19102CO08	231J	2	12.000,00	3,37%	0,00	0,00%	356.443,00	12.000,00	3,37%	368.443,00	103,37%
19	19102CO08		**2**	**12.000,00**	**3,37%**	**0,00**	**0,00%**	**356.443,00**	**12.000,00**	**3,37%**	**368.443,00**	**103,37%**
19	19102RM05	231H	4	7.670,00	0,29%	-7.670,00	-0,29%	2.648.843,00	0,00	0,00%	2.648.843,00	100,00%
19	19102RM05		**4**	**7.670,00**	**0,29%**	**-7.670,00**	**-0,29%**	**2.648.843,00**	**0,00**	**0,00%**	**2.648.843,00**	**100,00%**
19	19102RM04	231H	7	27.310,00	1,57%	-34.910,00	-2,01%	1.736.176,00	-7.600,00	-0,44%	1.728.576,00	99,56%
19	19102RM04		**7**	**27.310,00**	**1,57%**	**-34.910,00**	**-2,01%**	**1.736.176,00**	**-7.600,00**	**-0,44%**	**1.728.576,00**	**99,56%**
19	19102CO07	231J	0	0,00	0,00%	0,00	0,00%	192.449,00	0,00	0,00%	192.449,00	100,00%
19	19102CO07		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**192.449,00**	**0,00**	**0,00%**	**192.449,00**	**100,00%**
19	19102CA05	231J	0	0,00	0,00%	0,00	0,00%	217.091,00	0,00	0,00%	217.091,00	100,00%
19	19102CA05		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**217.091,00**	**0,00**	**0,00%**	**217.091,00**	**100,00%**
19	19102CO01	231J	0	0,00	0,00%	0,00	0,00%	532.899,00	0,00	0,00%	532.899,00	100,00%
19	19102CO01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**532.899,00**	**0,00**	**0,00%**	**532.899,00**	**100,00%**
19	19102CA04	231J	0	0,00	0,00%	0,00	0,00%	1.041.093,00	0,00	0,00%	1.041.093,00	100,00%
19	19102CA04		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.041.093,00**	**0,00**	**0,00%**	**1.041.093,00**	**100,00%**
19	19102CA03	231J	0	0,00	0,00%	0,00	0,00%	872.559,00	0,00	0,00%	872.559,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**872.559,00**	**0,00**	**0,00%**	**872.559,00**	**100,00%**
19	19102CO02	231J	0	0,00	0,00%	0,00	0,00%	375.612,00	0,00	0,00%	375.612,00	100,00%
19	19102CO02		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**375.612,00**	**0,00**	**0,00%**	**375.612,00**	**100,00%**
19	19102CO06	231J	0	0,00	0,00%	0,00	0,00%	705.517,00	0,00	0,00%	705.517,00	100,00%
19	19102CO06		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**705.517,00**	**0,00**	**0,00%**	**705.517,00**	**100,00%**
19	19102RM07	231H	4	5.250,00	0,50%	-3.250,00	-0,31%	1.041.900,00	2.000,00	0,19%	1.043.900,00	100,19%
19	19102RM07		**4**	**5.250,00**	**0,50%**	**-3.250,00**	**-0,31%**	**1.041.900,00**	**2.000,00**	**0,19%**	**1.043.900,00**	**100,19%**
19	19102CO04	231J	0	0,00	0,00%	0,00	0,00%	639.964,00	0,00	0,00%	639.964,00	100,00%
19	19102CO04		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**639.964,00**	**0,00**	**0,00%**	**639.964,00**	**100,00%**
19	19102CO03	231J	0	0,00	0,00%	0,00	0,00%	413.110,00	0,00	0,00%	413.110,00	100,00%
19	19102CO03		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**413.110,00**	**0,00**	**0,00%**	**413.110,00**	**100,00%**
19	19102RM17	231H	0	0,00	0,00%	0,00	0,00%	703.964,00	0,00	0,00%	703.964,00	100,00%
19	19102RM17		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**703.964,00**	**0,00**	**0,00%**	**703.964,00**	**100,00%**
19	19102RM20	231H	11	71.600,00	3,42%	-69.500,00	-3,32%	2.095.453,00	2.100,00	0,10%	2.097.553,00	100,10%
19	19102RM20		**11**	**71.600,00**	**3,42%**	**-69.500,00**	**-3,32%**	**2.095.453,00**	**2.100,00**	**0,10%**	**2.097.553,00**	**100,10%**
19	19102RM21	231H	0	0,00	0,00%	0,00	0,00%	506.935,00	0,00	0,00%	506.935,00	100,00%
19	19102RM21		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**506.935,00**	**0,00**	**0,00%**	**506.935,00**	**100,00%**
19	19102RM19	231H	1	1.300,00	0,19%	0,00	0,00%	694.792,00	1.300,00	0,19%	696.092,00	100,19%
19	19102RM19		**1**	**1.300,00**	**0,19%**	**0,00**	**0,00%**	**694.792,00**	**1.300,00**	**0,19%**	**696.092,00**	**100,19%**
19	19102RM22	231H	2	48.000,00	4,57%	0,00	0,00%	1.050.274,00	48.000,00	4,57%	1.098.274,00	104,57%
19	19102RM22		**2**	**48.000,00**	**4,57%**	**0,00**	**0,00%**	**1.050.274,00**	**48.000,00**	**4,57%**	**1.098.274,00**	**104,57%**
19	19102RM25	231H	11	762.185,00	21,77%	-257.385,00	-7,35%	3.501.105,00	504.800,00	14,42%	4.005.905,00	114,42%
19	19102RM25		**11**	**762.185,00**	**21,77%**	**-257.385,00**	**-7,35%**	**3.501.105,00**	**504.800,00**	**14,42%**	**4.005.905,00**	**114,42%**
19	19102RM18	231H	0	0,00	0,00%	0,00	0,00%	328.857,00	0,00	0,00%	328.857,00	100,00%
19	19102RM18		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**328.857,00**	**0,00**	**0,00%**	**328.857,00**	**100,00%**
19	19102RM24	231H	7	9.510,00	1,11%	-9.510,00	-1,11%	856.981,00	0,00	0,00%	856.981,00	100,00%
19	19102RM24		**7**	**9.510,00**	**1,11%**	**-9.510,00**	**-1,11%**	**856.981,00**	**0,00**	**0,00%**	**856.981,00**	**100,00%**
19	19102RM23	231H	2	2,00	0,00%	-4.700,00	-0,33%	1.407.310,00	-4.698,00	-0,33%	1.402.612,00	99,67%
19	19102RM23		**2**	**2,00**	**0,00%**	**-4.700,00**	**-0,33%**	**1.407.310,00**	**-4.698,00**	**-0,33%**	**1.402.612,00**	**99,67%**
19	19102CA02	231J	1	532,00	0,09%	0,00	0,00%	598.754,00	532,00	0,09%	599.286,00	100,09%
19	19102CA02		**1**	**532,00**	**0,09%**	**0,00**	**0,00%**	**598.754,00**	**532,00**	**0,09%**	**599.286,00**	**100,09%**
19	19102RM11	231H	1	300,00	0,05%	0,00	0,00%	555.483,00	300,00	0,05%	555.783,00	100,05%
19	19102RM11		**1**	**300,00**	**0,05%**	**0,00**	**0,00%**	**555.483,00**	**300,00**	**0,05%**	**555.783,00**	**100,05%**
19	19102RM12	231H	8	78.365,00	4,40%	-7.510,00	-0,42%	1.782.482,00	70.855,00	3,98%	1.853.337,00	103,98%
19	19102RM12		**8**	**78.365,00**	**4,40%**	**-7.510,00**	**-0,42%**	**1.782.482,00**	**70.855,00**	**3,98%**	**1.853.337,00**	**103,98%**
19	19102RM10	231H	8	31.860,00	1,33%	-31.860,00	-1,33%	2.397.709,00	0,00	0,00%	2.397.709,00	100,00%
19	19102RM10		**8**	**31.860,00**	**1,33%**	**-31.860,00**	**-1,33%**	**2.397.709,00**	**0,00**	**0,00%**	**2.397.709,00**	**100,00%**
19	19102RM09	231H	1	2.200,00	0,45%	0,00	0,00%	483.706,00	2.200,00	0,45%	485.906,00	100,45%
19	19102RM09		**1**	**2.200,00**	**0,45%**	**0,00**	**0,00%**	**483.706,00**	**2.200,00**	**0,45%**	**485.906,00**	**100,45%**
19	19102RM13	231H	0	0,00	0,00%	0,00	0,00%	781.556,00	0,00	0,00%	781.556,00	100,00%
19	19102RM13		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**781.556,00**	**0,00**	**0,00%**	**781.556,00**	**100,00%**
19	19102RM16	231H	7	58.310,00	2,52%	-57.210,00	-2,47%	2.312.856,00	1.100,00	0,05%	2.313.956,00	100,05%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16		**7**	**58.310,00**	**2,52%**	**-57.210,00**	**-2,47%**	**2.312.856,00**	**1.100,00**	**0,05%**	**2.313.956,00**	**100,05%**
19	19102RM08	231H	0	0,00	0,00%	0,00	0,00%	422.679,00	0,00	0,00%	422.679,00	100,00%
19	19102RM08		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**422.679,00**	**0,00**	**0,00%**	**422.679,00**	**100,00%**
19	19102RM15	231H	0	0,00	0,00%	0,00	0,00%	398.542,00	0,00	0,00%	398.542,00	100,00%
19	19102RM15		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**398.542,00**	**0,00**	**0,00%**	**398.542,00**	**100,00%**
19	19102RM14	231H	4	30.910,00	1,52%	-29.510,00	-1,46%	2.027.566,00	1.400,00	0,07%	2.028.966,00	100,07%
19	19102RM14		**4**	**30.910,00**	**1,52%**	**-29.510,00**	**-1,46%**	**2.027.566,00**	**1.400,00**	**0,07%**	**2.028.966,00**	**100,07%**
19	19102CA01	231J	1	10.800,00	18,58%	0,00	0,00%	58.121,00	10.800,00	18,58%	68.921,00	118,58%
19	19102CA01		**1**	**10.800,00**	**18,58%**	**0,00**	**0,00%**	**58.121,00**	**10.800,00**	**18,58%**	**68.921,00**	**118,58%**
19	19001	239M	27	776.455,00	1,01%	-38.124.883,00	-49,57%	76.913.421,00	-37.348.428,00	-48,56%	39.564.993,00	51,44%
19	19001		**27**	**776.455,00**	**1,01%**	**-38.124.883,00**	**-49,57%**	**76.913.421,00**	**-37.348.428,00**	**-48,56%**	**39.564.993,00**	**51,44%**
19	19010	232C	12	146.564,00	3,13%	-65.534,00	-1,40%	4.677.144,00	81.030,00	1,73%	4.758.174,00	101,73%
19	19010	232D	11	33.553,00	0,55%	-11.218,00	-0,18%	6.109.360,00	22.335,00	0,37%	6.131.695,00	100,37%
19	19010	232E	15	36.393.360,00	16,17%	-494.871,00	-0,22%	225.006.427,00	35.898.489,00	15,95%	260.904.916,00	115,95%
19	19010		**38**	**36.573.477,00**	**15,51%**	**-571.623,00**	**-0,24%**	**235.792.931,00**	**36.001.854,00**	**15,27%**	**271.794.785,00**	**115,27%**
19	19011	231D	11	105.076,00	0,03%	-20.204,00	-0,01%	308.818.897,00	84.872,00	0,03%	308.903.769,00	100,03%
19	19011	231I	11	257.978,00	0,07%	-12.383,00	0,00%	390.520.574,00	245.595,00	0,06%	390.766.169,00	100,06%
19	19011		**22**	**363.054,00**	**0,05%**	**-32.587,00**	**0,00%**	**699.339.471,00**	**330.467,00**	**0,05%**	**699.669.938,00**	**100,05%**
19	19012	231A	0	0,00	0,00%	0,00	0,00%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	19012	231C	12	1.100.173,00	8,20%	0,00	0,00%	13.419.114,00	1.100.173,00	8,20%	14.519.287,00	108,20%
19	19012	231F	11	156.698,00	0,06%	0,00	0,00%	254.189.678,00	156.698,00	0,06%	254.346.376,00	100,06%
19	19012		**23**	**1.256.871,00**	**0,37%**	**0,00**	**0,00%**	**341.816.832,00**	**1.256.871,00**	**0,37%**	**343.073.703,00**	**100,37%**
19	19013	232B	12	695.480,00	2,80%	-133.483,00	-0,54%	24.865.106,00	561.997,00	2,26%	25.427.103,00	102,26%
19	19013		**12**	**695.480,00**	**2,80%**	**-133.483,00**	**-0,54%**	**24.865.106,00**	**561.997,00**	**2,26%**	**25.427.103,00**	**102,26%**
19	19017	232F	11	468.284,00	0,84%	-7.186,00	-0,01%	55.426.096,00	461.098,00	0,83%	55.887.194,00	100,83%
19	19017		**11**	**468.284,00**	**0,84%**	**-7.186,00**	**-0,01%**	**55.426.096,00**	**461.098,00**	**0,83%**	**55.887.194,00**	**100,83%**
19	19102	231B	10	250.351,00	1,79%	-36.727,00	-0,26%	13.955.287,00	213.624,00	1,53%	14.168.911,00	101,53%
19	19102	231E	6	126.017,00	4,66%	0,00	0,00%	2.704.359,00	126.017,00	4,66%	2.830.376,00	104,66%
19	19102	231G	11	5.334.992,00	10,25%	-8.603,00	-0,02%	52.045.413,00	5.326.389,00	10,23%	57.371.802,00	110,23%
19	19102	231H	23	11.531.805,00	7,15%	-3.712.259,00	-2,30%	161.216.100,00	7.819.546,00	4,85%	169.035.646,00	104,85%
19	19102	231J	17	1.813.473,00	3,93%	-107.148,00	-0,23%	46.109.374,00	1.706.325,00	3,70%	47.815.699,00	103,70%
19	19102	239N	20	3.184.469,00	4,41%	-1.917.086,00	-2,65%	72.227.764,00	1.267.383,00	1,75%	73.495.147,00	101,75%
19	19102		**87**	**22.241.107,00**	**6,39%**	**-5.781.823,00**	**-1,66%**	**348.258.297,00**	**16.459.284,00**	**4,73%**	**364.717.581,00**	**104,73%**
19			**320**	**63.692.167,00**	**3,49%**	**-45.240.810,00**	**-2,48%**	**1.823.062.175,00**	**18.451.357,00**	**1,01%**	**1.841.513.532,00**	**101,01%**
20	20001	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	20001	923N	61	33.090.968,00	100,00%	0,00	0,00%	0,00	33.090.968,00	100,00%	33.090.968,00	0,00%
20	20001		**120**	**33.090.968,00**	**102,52%**	**-32.278.774,00**	**-100,00%**	**32.278.774,00**	**812.194,00**	**2,52%**	**33.090.968,00**	**102,52%**
20	20002	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20002		**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	20015	241M	13	3.396.639,00	1,49%	-228.885,00	-0,10%	228.712.505,00	3.167.754,00	1,39%	231.880.259,00	101,39%
20	20015		**13**	**3.396.639,00**	**1,49%**	**-228.885,00**	**-0,10%**	**228.712.505,00**	**3.167.754,00**	**1,39%**	**231.880.259,00**	**101,39%**
20	20016	494M	11	515.353,00	7,30%	-240.942,00	-3,41%	7.056.407,00	274.411,00	3,89%	7.330.818,00	103,89%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	20016		**11**	**515.353,00**	**7,30%**	**-240.942,00**	**-3,41%**	**7.056.407,00**	**274.411,00**	**3,89%**	**7.330.818,00**	**103,89%**
20	20017	241A	10	481.221,00	0,28%	-35.741,00	-0,02%	170.311.016,00	445.480,00	0,26%	170.756.496,00	100,26%
20	20017		**10**	**481.221,00**	**0,28%**	**-35.741,00**	**-0,02%**	**170.311.016,00**	**445.480,00**	**0,26%**	**170.756.496,00**	**100,26%**
20	20114	494M	14	180.213,00	0,90%	-33.889,00	-0,17%	19.934.008,00	146.324,00	0,73%	20.080.332,00	100,73%
20	20114		**14**	**180.213,00**	**0,90%**	**-33.889,00**	**-0,17%**	**19.934.008,00**	**146.324,00**	**0,73%**	**20.080.332,00**	**100,73%**
20			**199**	**37.664.394,00**	**7,64%**	**-67.710.358,00**	**-13,73%**	**493.184.837,00**	**-30.045.964,00**	**-6,09%**	**463.138.873,00**	**93,91%**
23	23001	261M	46	6.284.184,00	100,00%	0,00	0,00%	0,00	6.284.184,00	100,00%	6.284.184,00	0,00%
23	23001		**46**	**6.284.184,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**6.284.184,00**	**100,00%**	**6.284.184,00**	**0,00%**
23	23010	261A	38	78.622.170,00	100,00%	0,00	0,00%	0,00	78.622.170,00	100,00%	78.622.170,00	0,00%
23	23010		**38**	**78.622.170,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**78.622.170,00**	**100,00%**	**78.622.170,00**	**0,00%**
23	23011	942N	49	193.924.846,00	100,00%	0,00	0,00%	0,00	193.924.846,00	100,00%	193.924.846,00	0,00%
23	23011		**49**	**193.924.846,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**193.924.846,00**	**100,00%**	**193.924.846,00**	**0,00%**
23	23202	261B	84	224.101.858,00	100,00%	0,00	0,00%	0,00	224.101.858,00	100,00%	224.101.858,00	0,00%
23	23202		**84**	**224.101.858,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**224.101.858,00**	**100,00%**	**224.101.858,00**	**0,00%**
23			**217**	**502.933.058,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**502.933.058,00**	**100,00%**	**502.933.058,00**	**0,00%**
25	25001	951M	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25	25001		**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
25			**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	26001	929N	7	53.249.686,00	36,81%	-4.499,00	0,00%	144.679.108,00	53.245.187,00	36,80%	197.924.295,00	136,80%
26	26001		**7**	**53.249.686,00**	**36,81%**	**-4.499,00**	**0,00%**	**144.679.108,00**	**53.245.187,00**	**36,80%**	**197.924.295,00**	**136,80%**
26			**7**	**53.249.686,00**	**36,81%**	**-4.499,00**	**0,00%**	**144.679.108,00**	**53.245.187,00**	**36,80%**	**197.924.295,00**	**136,80%**
30	30001	929N	0	0,00	0,00%	0,00	0,00%	100.400.000,00	0,00	0,00%	100.400.000,00	100,00%
30	30001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**
30			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**
Total			**7.170**	**3.498.933.424,00**	**15,36%**	**-10.927.772.507,00**	**-47,98%**	**22.776.618.164,00**	**-7.428.839.083,00**	**-32,62%**	**15.347.779.081,00**	**67,38%**