INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	34.717.700,00	9.811.265,43	28,26%	9.755.565,07	28,10%	4.232.884,61	12,19%	24.906.434,57	71,74%	5.578.380,82	16,07%
01		**34.717.700,00**	**9.811.265,43**	**28,26%**	**9.755.565,07**	**28,10%**	**4.232.884,61**	**12,19%**	**24.906.434,57**	**71,74%**	**5.578.380,82**	**16,07%**
02	911O	8.795.783,00	1.888.268,52	21,47%	1.883.480,14	21,41%	539.934,95	6,14%	6.907.514,48	78,53%	1.348.333,57	15,33%
02		**8.795.783,00**	**1.888.268,52**	**21,47%**	**1.883.480,14**	**21,41%**	**539.934,95**	**6,14%**	**6.907.514,48**	**78,53%**	**1.348.333,57**	**15,33%**
03	912M	1.490.417,00	108.080,00	7,25%	108.080,00	7,25%	105.094,00	7,05%	1.382.337,00	92,75%	2.986,00	0,20%
03		**1.490.417,00**	**108.080,00**	**7,25%**	**108.080,00**	**7,25%**	**105.094,00**	**7,05%**	**1.382.337,00**	**92,75%**	**2.986,00**	**0,20%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	22.831.134,00	8.982.259,44	39,34%	8.981.148,09	39,34%	928.248,43	4,07%	13.848.874,56	60,66%	8.054.011,01	35,28%
04	332A	6.306.311,00	912.846,32	14,48%	377.793,33	5,99%	237.126,14	3,76%	5.393.464,68	85,52%	675.720,18	10,71%
04	332B	35.113.708,00	5.065.199,98	14,43%	3.875.305,51	11,04%	1.450.762,42	4,13%	30.048.508,02	85,57%	3.614.437,56	10,29%
04	333A	14.620.205,00	2.306.859,92	15,78%	1.318.602,50	9,02%	273.562,25	1,87%	12.313.345,08	84,22%	2.033.297,67	13,91%
04	334A	45.528.472,00	15.874.529,79	34,87%	10.658.529,79	23,41%	960.614,58	2,11%	29.653.942,21	65,13%	14.913.915,21	32,76%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	12.039.212,00	1.315.022,38	10,92%	640.260,55	5,32%	264.629,36	2,20%	10.724.189,62	89,08%	1.050.393,02	8,72%
04	432A	24.738.398,00	6.851.695,41	27,70%	6.842.378,21	27,66%	287.302,89	1,16%	17.886.702,59	72,30%	6.564.392,52	26,54%
04		**161.177.440,00**	**41.308.413,24**	**25,63%**	**32.694.017,98**	**20,28%**	**4.402.246,07**	**2,73%**	**119.869.026,76**	**74,37%**	**36.906.167,17**	**22,90%**
05	112A	93.886.626,00	62.553.180,08	66,63%	61.951.363,83	65,99%	147.498,15	0,16%	31.333.445,92	33,37%	62.405.681,93	66,47%
05	112B	70.102.474,00	8.201.725,79	11,70%	7.630.221,69	10,88%	465.712,26	0,66%	61.900.748,21	88,30%	7.736.013,53	11,04%
05	112C	302.027.388,00	21.952.076,85	7,27%	21.952.076,85	7,27%	21.952.076,85	7,27%	280.075.311,15	92,73%	0,00	0,00%
05	114A	38.953.102,00	12.832.631,41	32,94%	12.830.090,66	32,94%	874.643,33	2,25%	26.120.470,59	67,06%	11.957.988,08	30,70%
05	131M	6.438.615,00	100.149,44	1,56%	100.149,44	1,56%	53.056,32	0,82%	6.338.465,56	98,44%	47.093,12	0,73%
05	132A	90.378.979,00	15.716.092,93	17,39%	15.716.092,93	17,39%	239.312,49	0,26%	74.662.886,07	82,61%	15.476.780,44	17,12%
05	134A	164.611.723,00	51.758.539,79	31,44%	47.391.169,26	28,79%	7.975.365,03	4,84%	112.853.183,21	68,56%	43.783.174,76	26,60%
05	134M	17.391.343,00	4.398.675,90	25,29%	3.960.346,89	22,77%	901.219,29	5,18%	12.992.667,10	74,71%	3.497.456,61	20,11%
05	924N	6.573.311,00	2.410.291,92	36,67%	2.410.291,92	36,67%	346.349,51	5,27%	4.163.019,08	63,33%	2.063.942,41	31,40%
05	932O	2.716.298,00	446.803,30	16,45%	446.803,30	16,45%	114.840,34	4,23%	2.269.494,70	83,55%	331.962,96	12,22%
05		**793.079.859,00**	**180.370.167,41**	**22,74%**	**174.388.606,77**	**21,99%**	**33.070.073,57**	**4,17%**	**612.709.691,59**	**77,26%**	**147.300.093,84**	**18,57%**
06	321N	1.908.800,00	121.397,49	6,36%	121.397,49	6,36%	100.007,89	5,24%	1.787.402,51	93,64%	21.389,60	1,12%
06	322C	988.273.714,00	948.814.121,08	96,01%	948.663.263,09	95,99%	122.854,24	0,01%	39.459.592,92	3,99%	948.691.266,84	95,99%
06	466A	115.659.638,00	66.625.625,02	57,60%	62.225.754,30	53,80%	158.971,42	0,14%	49.034.012,98	42,40%	66.466.653,60	57,47%
06		**1.105.842.152,00**	**1.015.561.143,59**	**91,84%**	**1.011.010.414,88**	**91,42%**	**381.833,55**	**0,03%**	**90.281.008,41**	**8,16%**	**1.015.179.310,04**	**91,80%**
09	336A	40.534.076,00	8.695.048,24	21,45%	7.434.008,78	18,34%	875.161,25	2,16%	31.839.027,76	78,55%	7.819.886,99	19,29%
09	921R	6.648.639,00	790.978,31	11,90%	772.569,75	11,62%	365.022,32	5,49%	5.857.660,69	88,10%	425.955,99	6,41%
09	921T	7.486.331,00	2.595.160,29	34,67%	2.595.160,29	34,67%	202.407,42	2,70%	4.891.170,71	65,33%	2.392.752,87	31,96%
09	921X	1.143.471,00	64.039,25	5,60%	64.039,25	5,60%	64.039,25	5,60%	1.079.431,75	94,40%	0,00	0,00%
09	923C	2.729.399,00	350.339,94	12,84%	261.766,87	9,59%	114.412,08	4,19%	2.379.059,06	87,16%	235.927,86	8,64%
09	924O	4.339.759,00	585.262,23	13,49%	585.262,23	13,49%	178.454,96	4,11%	3.754.496,77	86,51%	406.807,27	9,37%
09		**62.881.675,00**	**13.080.828,26**	**20,80%**	**11.712.807,17**	**18,63%**	**1.799.497,28**	**2,86%**	**49.800.846,74**	**79,20%**	**11.281.330,98**	**17,94%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.164.150,00	3.363.083,48	80,76%	3.363.083,48	80,76%	28.612,48	0,69%	801.066,52	19,24%	3.334.471,00	80,08%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	4.022.350,00	532.210,25	13,23%	532.210,25	13,23%	215.778,26	5,36%	3.490.139,75	86,77%	316.431,99	7,87%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.879.344,00	406.411,13	5,91%	406.411,13	5,91%	389.175,88	5,66%	6.472.932,87	94,09%	17.235,25	0,25%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.981.051,00	291.231,55	9,77%	209.358,11	7,02%	112.398,11	3,77%	2.689.819,45	90,23%	178.833,44	6,00%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	196.849.196,00	6.783.266,62	3,45%	6.783.266,62	3,45%	890.470,35	0,45%	190.065.929,38	96,55%	5.892.796,27	2,99%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**214.896.091,00**	**11.376.203,03**	**5,29%**	**11.294.329,59**	**5,26%**	**1.636.435,08**	**0,76%**	**203.519.887,97**	**94,71%**	**9.739.767,95**	**4,53%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.408.044,00	344.726,67	5,38%	344.726,67	5,38%	344.726,67	5,38%	6.063.317,33	94,62%	0,00	0,00%
12	921N	17.402.090,00	2.698.676,25	15,51%	1.470.046,25	8,45%	578.656,51	3,33%	14.703.413,75	84,49%	2.120.019,74	12,18%
12	921V	859.870,00	60.365,33	7,02%	60.365,33	7,02%	60.365,33	7,02%	799.504,67	92,98%	0,00	0,00%
12	923A	23.838.223,00	6.609.180,16	27,73%	6.606.111,36	27,71%	324.035,24	1,36%	17.229.042,84	72,27%	6.285.144,92	26,37%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	32.669.989,00	12.575.706,98	38,49%	12.575.706,98	38,49%	1.336.692,13	4,09%	20.094.282,02	61,51%	11.239.014,85	34,40%
12	931M	4.572.858,00	520.568,49	11,38%	520.568,49	11,38%	297.746,99	6,51%	4.052.289,51	88,62%	222.821,50	4,87%
12	931N	3.981.951,00	245.875,53	6,17%	245.875,53	6,17%	245.875,53	6,17%	3.736.075,47	93,83%	0,00	0,00%
12	931P	21.689.294,00	1.514.162,52	6,98%	1.514.162,52	6,98%	1.341.138,04	6,18%	20.175.131,48	93,02%	173.024,48	0,80%
12	932M	34.691.508,00	10.725.051,86	30,92%	10.725.051,86	30,92%	1.339.065,79	3,86%	23.966.456,14	69,08%	9.385.986,07	27,06%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**146.113.827,00**	**35.294.313,79**	**24,16%**	**34.062.614,99**	**23,31%**	**5.868.302,23**	**4,02%**	**110.819.513,21**	**75,84%**	**29.426.011,56**	**20,14%**
13	241N	35.619.565,00	18.887.903,04	53,03%	3.762.031,32	10,56%	241.939,21	0,68%	16.731.661,96	46,97%	18.645.963,83	52,35%
13	422B	20.838.115,00	3.510.498,26	16,85%	3.510.498,26	16,85%	401.602,27	1,93%	17.327.616,74	83,15%	3.108.895,99	14,92%
13	431A	6.283.004,00	2.474.527,43	39,38%	424.527,43	6,76%	155.138,17	2,47%	3.808.476,57	60,62%	2.319.389,26	36,92%
13	433A	2.090.399,00	1.137.742,13	54,43%	1.137.742,13	54,43%	47.742,13	2,28%	952.656,87	45,57%	1.090.000,00	52,14%
13	463A	11.161.048,00	1.418.413,28	12,71%	1.418.413,28	12,71%	120.819,94	1,08%	9.742.634,72	87,29%	1.297.593,34	11,63%
13	492A	5.283.415,00	778.842,40	14,74%	778.842,40	14,74%	300.424,38	5,69%	4.504.572,60	85,26%	478.418,02	9,06%
13	492B	1.481.759,00	223.288,45	15,07%	223.288,45	15,07%	81.938,45	5,53%	1.258.470,55	84,93%	141.350,00	9,54%
13	923N	6.660.261,00	220.518,16	3,31%	220.518,16	3,31%	11.432,41	0,17%	6.439.742,84	96,69%	209.085,75	3,14%
13		**89.417.566,00**	**28.651.733,15**	**32,04%**	**11.475.861,43**	**12,83%**	**1.361.036,96**	**1,52%**	**60.765.832,85**	**67,96%**	**27.290.696,19**	**30,52%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	16.272.152,00	1.698.111,30	10,44%	1.698.111,30	10,44%	652.723,89	4,01%	14.574.040,70	89,56%	1.045.387,41	6,42%
14	453A	199.020.806,00	155.835.792,75	78,30%	154.173.984,74	77,47%	685.241,83	0,34%	43.185.013,25	21,70%	155.150.550,92	77,96%
14	453B	14.762.084,00	3.426.121,88	23,21%	2.543.905,44	17,23%	151.816,60	1,03%	11.335.962,12	76,79%	3.274.305,28	22,18%
14	453M	6.223.364,00	766.126,38	12,31%	515.546,64	8,28%	275.159,13	4,42%	5.457.237,62	87,69%	490.967,25	7,89%
14	453N	1.394.430.925,00	29.662.596,08	2,13%	27.634.349,24	1,98%	13.977.472,07	1,00%	1.364.768.328,92	97,87%	15.685.124,01	1,12%
14		**1.630.709.331,00**	**191.388.748,39**	**11,74%**	**186.565.897,36**	**11,44%**	**15.742.413,52**	**0,97%**	**1.439.320.582,61**	**88,26%**	**175.646.334,87**	**10,77%**
15	232A	15.691.722,00	1.563.982,21	9,97%	1.129.887,00	7,20%	549.162,56	3,50%	14.127.739,79	90,03%	1.014.819,65	6,47%
15	321M	93.504.393,00	11.235.788,57	12,02%	10.831.388,36	11,58%	3.326.374,16	3,56%	82.268.604,43	87,98%	7.909.414,41	8,46%
15	321O	487.473,00	21.645,39	4,44%	21.645,39	4,44%	21.530,54	4,42%	465.827,61	95,56%	114,85	0,02%
15	321P	89.983.275,00	48.523.128,53	53,92%	15.548.487,52	17,28%	689.266,22	0,77%	41.460.146,47	46,08%	47.833.862,31	53,16%
15	322A	1.006.861.236,00	123.841.775,41	12,30%	123.841.775,41	12,30%	72.026.083,39	7,15%	883.019.460,59	87,70%	51.815.692,02	5,15%
15	322B	985.709.078,00	85.984.677,84	8,72%	85.280.886,31	8,65%	69.645.639,30	7,07%	899.724.400,16	91,28%	16.339.038,54	1,66%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	92.095.805,00	6.794.779,92	7,38%	6.794.779,92	7,38%	5.972.900,91	6,49%	85.301.025,08	92,62%	821.879,01	0,89%
15	322F	17.560.477,00	2.365.349,32	13,47%	2.167.569,99	12,34%	0,00	0,00%	15.195.127,68	86,53%	2.365.349,32	13,47%
15	322G	95.578.088,00	5.307.311,87	5,55%	5.307.311,87	5,55%	5.307.311,87	5,55%	90.270.776,13	94,45%	0,00	0,00%
15	322O	41.453.743,00	5.364.824,77	12,94%	4.647.076,35	11,21%	3.155.273,81	7,61%	36.088.918,23	87,06%	2.209.550,96	5,33%
15	322P	267.842.761,00	20.562.175,42	7,68%	20.562.175,42	7,68%	20.562.175,42	7,68%	247.280.585,58	92,32%	0,00	0,00%
15	323M	1.207.360.152,00	119.832.987,93	9,93%	118.463.050,47	9,81%	88.155.331,84	7,30%	1.087.527.164,07	90,07%	31.677.656,09	2,62%
15	324M	26.982.178,00	16.996.946,78	62,99%	16.771.158,37	62,16%	17.419,70	0,06%	9.985.231,22	37,01%	16.979.527,08	62,93%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**3.941.110.381,00**	**448.395.373,96**	**11,38%**	**411.367.192,38**	**10,44%**	**269.428.469,72**	**6,84%**	**3.492.715.007,04**	**88,62%**	**178.966.904,24**	**4,54%**
16	261O	21.724.914,00	475.423,78	2,19%	283.786,70	1,31%	183.953,63	0,85%	21.249.490,22	97,81%	291.470,15	1,34%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.873.861,00	965.128,97	9,77%	930.140,37	9,42%	383.247,58	3,88%	8.908.732,03	90,23%	581.881,39	5,89%
16	411A	49.241.711,00	24.523.202,17	49,80%	11.697.498,91	23,76%	1.019.612,57	2,07%	24.718.508,83	50,20%	23.503.589,60	47,73%
16	456A	30.777.702,00	10.641.467,84	34,58%	9.060.580,01	29,44%	338.664,19	1,10%	20.136.234,16	65,42%	10.302.803,65	33,47%
16	456B	6.486.427,00	2.773.433,15	42,76%	2.773.433,15	42,76%	8.199,14	0,13%	3.712.993,85	57,24%	2.765.234,01	42,63%
16	456M	25.619.058,00	8.542.318,53	33,34%	8.542.318,53	33,34%	911.950,76	3,56%	17.076.739,47	66,66%	7.630.367,77	29,78%
16	456N	53.085.359,00	7.526.060,69	14,18%	7.399.411,57	13,94%	703.813,02	1,33%	45.559.298,31	85,82%	6.822.247,67	12,85%
16	467A	22.169.165,00	4.734.672,03	21,36%	4.417.932,63	19,93%	961.010,57	4,33%	17.434.492,97	78,64%	3.773.661,46	17,02%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**218.978.197,00**	**60.181.707,16**	**27,48%**	**45.105.101,87**	**20,60%**	**4.510.451,46**	**2,06%**	**158.796.489,84**	**72,52%**	**55.671.255,70**	**25,42%**
17	311M	38.968.861,00	8.054.749,27	20,67%	7.988.589,72	20,50%	757.696,46	1,94%	30.914.111,73	79,33%	7.297.052,81	18,73%
17	311N	21.249.483,00	1.335.116,96	6,28%	1.335.116,96	6,28%	1.307.713,01	6,15%	19.914.366,04	93,72%	27.403,95	0,13%
17	311O	4.795.407,00	374.621,61	7,81%	374.621,61	7,81%	214.416,48	4,47%	4.420.785,39	92,19%	160.205,13	3,34%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.902.277,00	3.475.919,53	20,56%	3.475.919,53	20,56%	218.526,77	1,29%	13.426.357,47	79,44%	3.257.392,76	19,27%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	98.737.877,00	54.669.478,05	55,37%	53.592.982,30	54,28%	1.861.276,60	1,89%	44.068.398,95	44,63%	52.808.201,45	53,48%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**180.653.905,00**	**67.909.885,42**	**37,59%**	**66.767.230,12**	**36,96%**	**4.359.629,32**	**2,41%**	**112.744.019,58**	**62,41%**	**63.550.256,10**	**35,18%**
19	231A	74.208.040,00	70.139.267,99	94,52%	70.139.267,99	94,52%	0,00	0,00%	4.068.772,01	5,48%	70.139.267,99	94,52%
19	231B	14.168.911,00	5.599.317,32	39,52%	4.818.777,16	34,01%	575.972,94	4,07%	8.569.593,68	60,48%	5.023.344,38	35,45%
19	231C	14.519.287,00	1.735.836,51	11,96%	1.080.657,90	7,44%	1.010.069,84	6,96%	12.783.450,49	88,04%	725.766,67	5,00%
19	231D	308.903.769,00	285.387.705,30	92,39%	285.228.631,19	92,34%	8.084.981,20	2,62%	23.516.063,70	7,61%	277.302.724,10	89,77%
19	231E	2.830.376,00	211.666,28	7,48%	211.666,28	7,48%	95.321,70	3,37%	2.618.709,72	92,52%	116.344,58	4,11%
19	231F	254.346.376,00	206.581.723,22	81,22%	206.079.141,68	81,02%	389.046,67	0,15%	47.764.652,78	18,78%	206.192.676,55	81,07%
19	231G	57.371.802,00	5.653.357,57	9,85%	5.640.791,89	9,83%	3.713.398,45	6,47%	51.718.444,43	90,15%	1.939.959,12	3,38%
19	231H	203.793.152,00	21.651.088,60	10,62%	21.309.399,89	10,46%	13.267.751,90	6,51%	182.142.063,40	89,38%	8.383.336,70	4,11%
19	231I	390.766.169,00	313.775.223,16	80,30%	304.486.327,12	77,92%	18.910.057,32	4,84%	76.990.945,84	19,70%	294.865.165,84	75,46%
19	231J	54.436.428,00	6.022.477,23	11,06%	5.997.297,13	11,02%	3.711.001,59	6,82%	48.413.950,77	88,94%	2.311.475,64	4,25%
19	232B	25.427.103,00	10.570.152,21	41,57%	9.623.060,91	37,85%	188.475,30	0,74%	14.856.950,79	58,43%	10.381.676,91	40,83%
19	232C	4.758.174,00	1.920.438,36	40,36%	1.920.438,36	40,36%	97.172,76	2,04%	2.837.735,64	59,64%	1.823.265,60	38,32%
19	232D	6.131.695,00	253.396,21	4,13%	253.396,21	4,13%	58.085,93	0,95%	5.878.298,79	95,87%	195.310,28	3,19%
19	232E	260.904.916,00	173.382.915,14	66,45%	48.961.288,40	18,77%	11.002.190,03	4,22%	87.522.000,86	33,55%	162.380.725,11	62,24%
19	232F	55.887.194,00	27.251.099,96	48,76%	25.891.705,45	46,33%	662.213,45	1,18%	28.636.094,04	51,24%	26.588.886,51	47,58%
19	239M	39.564.993,00	10.390.611,98	26,26%	10.083.908,87	25,49%	1.272.777,52	3,22%	29.174.381,02	73,74%	9.117.834,46	23,05%
19	239N	73.495.147,00	17.751.579,75	24,15%	11.996.725,45	16,32%	1.610.766,30	2,19%	55.743.567,25	75,85%	16.140.813,45	21,96%
19		**1.841.513.532,00**	**1.158.277.856,79**	**62,90%**	**1.013.722.481,88**	**55,05%**	**64.649.282,90**	**3,51%**	**683.235.675,21**	**37,10%**	**1.093.628.573,89**	**59,39%**
20	241A	170.756.496,00	127.078.667,22	74,42%	119.177.912,38	69,79%	1.129.843,09	0,66%	43.677.828,78	25,58%	125.948.824,13	73,76%
20	241M	231.880.259,00	136.984.863,51	59,08%	54.087.384,29	23,33%	3.064.970,61	1,32%	94.895.395,49	40,92%	133.919.892,90	57,75%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	27.411.150,00	4.443.585,16	16,21%	4.443.585,16	16,21%	776.513,24	2,83%	22.967.564,84	83,79%	3.667.071,92	13,38%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	33.090.968,00	13.851.850,22	41,86%	13.633.057,62	41,20%	725.664,67	2,19%	19.239.117,78	58,14%	13.126.185,55	39,67%
20		**463.138.873,00**	**282.358.966,11**	**60,97%**	**191.341.939,45**	**41,31%**	**5.696.991,61**	**1,23%**	**180.779.906,89**	**39,03%**	**276.661.974,50**	**59,74%**
23	261A	78.622.170,00	53.134.403,06	67,58%	50.971.920,67	64,83%	698.289,61	0,89%	25.487.766,94	32,42%	52.436.113,45	66,69%
23	261B	224.101.858,00	74.623.478,33	33,30%	52.045.973,91	23,22%	4.304.476,21	1,92%	149.478.379,67	66,70%	70.319.002,12	31,38%
23	261M	6.284.184,00	1.715.268,82	27,30%	1.715.268,82	27,30%	165.224,68	2,63%	4.568.915,18	72,70%	1.550.044,14	24,67%
23	942N	193.924.846,00	37.312.493,04	19,24%	34.350.564,28	17,71%	333.039,30	0,17%	156.612.352,96	80,76%	36.979.453,74	19,07%
23		**502.933.058,00**	**166.785.643,25**	**33,16%**	**139.083.727,68**	**27,65%**	**5.501.029,80**	**1,09%**	**336.147.414,75**	**66,84%**	**161.284.613,45**	**32,07%**
25	951M	3.652.004.999,00	279.563.473,29	7,66%	279.563.473,29	7,66%	271.857.191,72	7,44%	3.372.441.525,71	92,34%	7.706.281,57	0,21%
25		**3.652.004.999,00**	**279.563.473,29**	**7,66%**	**279.563.473,29**	**7,66%**	**271.857.191,72**	**7,44%**	**3.372.441.525,71**	**92,34%**	**7.706.281,57**	**0,21%**
26	929N	197.924.295,00	16.865,48	0,01%	16.865,48	0,01%	16.865,48	0,01%	197.907.429,52	99,99%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 1 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**197.924.295,00**	**16.865,48**	**0,01%**	**16.865,48**	**0,01%**	**16.865,48**	**0,01%**	**197.907.429,52**	**99,99%**	**0,00**	**0,00%**
30	929N	100.400.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.400.000,00	100,00%	0,00	0,00%
30		**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**
Total		**15.347.779.081,00**	**3.992.328.936,27**	**26,01%**	**3.631.919.687,53**	**23,66%**	**695.159.663,83**	**4,53%**	**11.355.450.144,73**	**73,99%**	**3.297.169.272,44**	**21,48%**