INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	292.445,40	91,62%	0,00	0,00%	26.754,60	8,38%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	562.293,86	74,62%	0,00	0,00%	191.206,14	25,38%
A002	911N	12	8.069.500,00	1.333.000,00	16,52%	9.402.500,00	116,52%	6.995.050,93	74,40%	0,00	0,00%	2.407.449,07	25,60%
A002	911N	13	0,00	20.800,00	100,00%	20.800,00	0,00%	20.800,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	20.829,09	94,68%	0,00	0,00%	1.170,91	5,32%
A002	911N	16	4.200.400,00	433.100,00	10,31%	4.633.500,00	110,31%	3.141.922,67	67,81%	1.800,00	0,04%	1.489.777,33	32,15%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	5.605.039,69	72,33%	0,00	0,00%	2.144.460,31	27,67%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.586.700,00**	**12,67%**	**23.000.000,00**	**112,67%**	**16.737.381,64**	**72,77%**	**1.800,00**	**0,01%**	**6.260.818,36**	**27,22%**
A002			**20.413.300,00**	**2.586.700,00**	**12,67%**	**23.000.000,00**	**112,67%**	**16.737.381,64**	**72,77%**	**1.800,00**	**0,01%**	**6.260.818,36**	**27,22%**
A003	911O	10	701.240,00	-10.288,23	-1,47%	690.951,77	98,53%	517.819,77	74,94%	0,00	0,00%	173.132,00	25,06%
A003	911O	11	587.800,00	13.910,00	2,37%	601.710,00	102,37%	452.775,11	75,25%	0,00	0,00%	148.934,89	24,75%
A003	911O	12	4.306.420,00	82.007,11	1,90%	4.388.427,11	101,90%	3.239.641,71	73,82%	0,00	0,00%	1.148.785,40	26,18%
A003	911O	13	168.200,00	6.955,00	4,13%	175.155,00	104,13%	135.091,32	77,13%	0,00	0,00%	40.063,68	22,87%
A003	911O	16	1.036.318,00	14.579,31	1,41%	1.050.897,31	101,41%	644.533,20	61,33%	7.891,39	0,75%	398.472,72	37,92%
A003	911O	18	117.640,00	38.400,00	32,64%	156.040,00	132,64%	130.070,08	83,36%	0,00	0,00%	25.969,92	16,64%
A003	911O		**6.917.618,00**	**145.563,19**	**2,10%**	**7.063.181,19**	**102,10%**	**5.119.931,19**	**72,49%**	**7.891,39**	**0,11%**	**1.935.358,61**	**27,40%**
A003			**6.917.618,00**	**145.563,19**	**2,10%**	**7.063.181,19**	**102,10%**	**5.119.931,19**	**72,49%**	**7.891,39**	**0,11%**	**1.935.358,61**	**27,40%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	112A	12	1.960.335,00	128.271,00	6,54%	2.088.606,00	106,54%	1.649.268,91	78,97%	0,00	0,00%	439.337,09	21,03%
1001	112A	13	63.479,00	1.515,00	2,39%	64.994,00	102,39%	47.149,12	72,54%	0,00	0,00%	17.844,88	27,46%
1001	112A	16	210.936,00	4.219,00	2,00%	215.155,00	102,00%	98.860,46	45,95%	0,00	0,00%	116.294,54	54,05%
1001	112A		**2.317.242,00**	**134.005,00**	**5,78%**	**2.451.247,00**	**105,78%**	**1.850.273,21**	**75,48%**	**0,00**	**0,00%**	**600.973,79**	**24,52%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	112B	12	5.981.870,00	-248.787,98	-4,16%	5.733.082,02	95,84%	4.546.768,04	79,31%	0,00	0,00%	1.186.313,98	20,69%
1001	112B	13	599.580,00	16.170,00	2,70%	615.750,00	102,70%	460.951,16	74,86%	0,00	0,00%	154.798,84	25,14%
1001	112B	16	1.425.355,00	-2.668,75	-0,19%	1.422.686,25	99,81%	1.032.559,43	72,58%	0,00	0,00%	390.126,82	27,42%
1001	112B		**8.089.297,00**	**-235.286,73**	**-2,91%**	**7.854.010,27**	**97,09%**	**6.095.273,35**	**77,61%**	**0,00**	**0,00%**	**1.758.736,92**	**22,39%**
1001	112C	12	227.950.025,00	5.650.154,52	2,48%	233.600.179,52	102,48%	168.637.498,48	72,19%	0,00	0,00%	64.962.681,04	27,81%
1001	112C	13	13.129.605,00	335.768,94	2,56%	13.465.373,94	102,56%	10.069.339,30	74,78%	0,00	0,00%	3.396.034,64	25,22%
1001	112C	14	8.295.699,00	1.856.134,00	22,37%	10.151.833,00	122,37%	6.610.103,21	65,11%	0,00	0,00%	3.541.729,79	34,89%
1001	112C	15	7.548.177,00	2.485,00	0,03%	7.550.662,00	100,03%	5.037.203,91	66,71%	0,00	0,00%	2.513.458,09	33,29%
1001	112C	16	33.016.857,00	2.449.450,48	7,42%	35.466.307,48	107,42%	22.730.810,36	64,09%	0,00	0,00%	12.735.497,12	35,91%
1001	112C	18	5.559.366,00	-3.821.373,00	-68,74%	1.737.993,00	31,26%	1.737.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.472.619,94**	**2,19%**	**301.972.348,94**	**102,19%**	**214.822.948,26**	**71,14%**	**0,00**	**0,00%**	**87.149.400,68**	**28,86%**
1001	131M	12	820.087,00	73.603,00	8,98%	893.690,00	108,98%	728.073,56	81,47%	0,00	0,00%	165.616,44	18,53%
1001	131M	16	144.079,00	19.546,00	13,57%	163.625,00	113,57%	121.783,55	74,43%	0,00	0,00%	41.841,45	25,57%
1001	131M		**964.166,00**	**93.149,00**	**9,66%**	**1.057.315,00**	**109,66%**	**849.857,11**	**80,38%**	**0,00**	**0,00%**	**207.457,89**	**19,62%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	98.989,92	66,67%	0,00	0,00%	49.495,08	33,33%
1001	132A	12	1.594.292,00	35.898,00	2,25%	1.630.190,00	102,25%	1.215.299,39	74,55%	0,00	0,00%	414.890,61	25,45%
1001	132A	13	1.090.999,00	40.620,58	3,72%	1.131.619,58	103,72%	863.133,42	76,27%	0,00	0,00%	268.486,16	23,73%
1001	132A	16	771.228,00	9.918,71	1,29%	781.146,71	101,29%	561.616,33	71,90%	0,00	0,00%	219.530,38	28,10%
1001	132A		**3.539.011,00**	**152.430,29**	**4,31%**	**3.691.441,29**	**104,31%**	**2.739.039,06**	**74,20%**	**0,00**	**0,00%**	**952.402,23**	**25,80%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.772,97	66,40%	0,00	0,00%	27.719,03	33,60%
1001	134A	12	84.075.370,00	1.427.738,08	1,70%	85.503.108,08	101,70%	63.444.778,39	74,20%	0,00	0,00%	22.058.329,69	25,80%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	471.425,97	14,28%	3.772.779,97	114,28%	3.503.405,15	92,86%	4.353,67	0,12%	265.021,15	7,02%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	385.535,00	100,00%	0,00	0,00%	0,00	0,00%
1001	134A	16	18.765.437,00	452.078,05	2,41%	19.217.515,05	102,41%	10.475.927,15	54,51%	818,89	0,00%	8.740.769,01	45,48%
1001	134A		**106.602.628,00**	**2.358.802,10**	**2,21%**	**108.961.430,10**	**102,21%**	**77.864.418,66**	**71,46%**	**5.172,56**	**0,00%**	**31.091.838,88**	**28,53%**
1001	231C	12	1.494.294,00	55.196,00	3,69%	1.549.490,00	103,69%	1.139.749,54	73,56%	0,00	0,00%	409.740,46	26,44%
1001	231C	13	7.893.346,00	998.372,00	12,65%	8.891.718,00	112,65%	6.547.525,48	73,64%	0,00	0,00%	2.344.192,52	26,36%
1001	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	6.530,76	52,60%	0,00	0,00%	5.886,24	47,40%
1001	231C	16	2.330.251,00	46.605,00	2,00%	2.376.856,00	102,00%	1.238.925,24	52,12%	0,00	0,00%	1.137.930,76	47,88%
1001	231C		**11.730.308,00**	**1.100.173,00**	**9,38%**	**12.830.481,00**	**109,38%**	**8.932.731,02**	**69,62%**	**0,00**	**0,00%**	**3.897.749,98**	**30,38%**
1001	231D	12	1.286.404,00	67.908,00	5,28%	1.354.312,00	105,28%	1.039.618,49	76,76%	0,00	0,00%	314.693,51	23,24%
1001	231D	13	756.534,00	6.505,00	0,86%	763.039,00	100,86%	583.280,22	76,44%	0,00	0,00%	179.758,78	23,56%
1001	231D	16	522.968,00	10.459,00	2,00%	533.427,00	102,00%	348.145,65	65,27%	0,00	0,00%	185.281,35	34,73%
1001	231D		**2.565.906,00**	**84.872,00**	**3,31%**	**2.650.778,00**	**103,31%**	**1.971.044,36**	**74,36%**	**0,00**	**0,00%**	**679.733,64**	**25,64%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	231F	12	1.698.829,00	88.244,15	5,19%	1.787.073,15	105,19%	1.376.065,14	77,00%	0,00	0,00%	411.008,01	23,00%
1001	231F	13	795.551,00	79.398,00	9,98%	874.949,00	109,98%	651.710,72	74,49%	0,00	0,00%	223.238,28	25,51%
1001	231F	16	573.152,00	16.838,97	2,94%	589.990,97	102,94%	366.326,74	62,09%	0,00	0,00%	223.664,23	37,91%
1001	231F		**3.150.024,00**	**184.481,12**	**5,86%**	**3.334.505,12**	**105,86%**	**2.449.097,32**	**73,45%**	**0,00**	**0,00%**	**885.407,80**	**26,55%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	231I	12	5.761.478,00	163.706,43	2,84%	5.925.184,43	102,84%	4.444.451,45	75,01%	0,00	0,00%	1.480.732,98	24,99%
1001	231I	13	3.140.305,00	74.990,00	2,39%	3.215.295,00	102,39%	2.405.340,90	74,81%	0,00	0,00%	809.954,10	25,19%
1001	231I	16	1.474.356,00	34.906,23	2,37%	1.509.262,23	102,37%	614.763,77	40,73%	0,00	0,00%	894.498,46	59,27%
1001	231I		**10.458.631,00**	**273.602,66**	**2,62%**	**10.732.233,66**	**102,62%**	**7.519.550,84**	**70,07%**	**0,00**	**0,00%**	**3.212.682,82**	**29,93%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	59.911,50	72,63%	0,00	0,00%	22.580,50	27,37%
1001	232A	12	1.618.877,00	350.429,00	21,65%	1.969.306,00	121,65%	1.521.302,55	77,25%	0,00	0,00%	448.003,45	22,75%
1001	232A	13	5.932.858,00	-620.527,00	-10,46%	5.312.331,00	89,54%	4.193.476,62	78,94%	0,00	0,00%	1.118.854,38	21,06%
1001	232A	16	2.272.733,00	45.454,00	2,00%	2.318.187,00	102,00%	1.678.826,02	72,42%	0,00	0,00%	639.360,98	27,58%
1001	232A		**9.906.960,00**	**-224.644,00**	**-2,27%**	**9.682.316,00**	**97,73%**	**7.453.516,69**	**76,98%**	**0,00**	**0,00%**	**2.228.799,31**	**23,02%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232B	12	1.674.396,00	140.870,00	8,41%	1.815.266,00	108,41%	1.434.100,04	79,00%	0,00	0,00%	381.165,96	21,00%
1001	232B	13	735.650,00	-52.116,00	-7,08%	683.534,00	92,92%	499.264,93	73,04%	0,00	0,00%	184.269,07	26,96%
1001	232B	16	662.150,00	13.243,00	2,00%	675.393,00	102,00%	487.409,57	72,17%	0,00	0,00%	187.983,43	27,83%
1001	232B		**3.154.688,00**	**101.997,00**	**3,23%**	**3.256.685,00**	**103,23%**	**2.475.769,26**	**76,02%**	**0,00**	**0,00%**	**780.915,74**	**23,98%**
1001	232C	12	1.128.227,00	31.680,00	2,81%	1.159.907,00	102,81%	902.035,96	77,77%	0,00	0,00%	257.871,04	22,23%
1001	232C	13	304.097,00	-19.547,00	-6,43%	284.550,00	93,57%	231.774,08	81,45%	0,00	0,00%	52.775,92	18,55%
1001	232C	16	644.830,00	-37.103,00	-5,75%	607.727,00	94,25%	490.293,23	80,68%	0,00	0,00%	117.433,77	19,32%
1001	232C		**2.077.154,00**	**-24.970,00**	**-1,20%**	**2.052.184,00**	**98,80%**	**1.624.103,27**	**79,14%**	**0,00**	**0,00%**	**428.080,73**	**20,86%**
1001	232D	12	658.050,00	19.986,00	3,04%	678.036,00	103,04%	492.337,27	72,61%	0,00	0,00%	185.698,73	27,39%
1001	232D	13	46.938,00	41,00	0,09%	46.979,00	100,09%	33.379,62	71,05%	0,00	0,00%	13.599,38	28,95%
1001	232D	16	115.383,00	2.308,00	2,00%	117.691,00	102,00%	67.243,29	57,14%	0,00	0,00%	50.447,71	42,86%
1001	232D		**820.371,00**	**22.335,00**	**2,72%**	**842.706,00**	**102,72%**	**592.960,18**	**70,36%**	**0,00**	**0,00%**	**249.745,82**	**29,64%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232E	12	4.522.271,00	134.235,00	2,97%	4.656.506,00	102,97%	3.581.550,15	76,91%	0,00	0,00%	1.074.955,85	23,09%
1001	232E	13	652.791,00	-16.703,00	-2,56%	636.088,00	97,44%	482.398,49	75,84%	0,00	0,00%	153.689,51	24,16%
1001	232E	16	583.262,00	11.665,00	2,00%	594.927,00	102,00%	158.867,87	26,70%	0,00	0,00%	436.059,13	73,30%
1001	232E		**5.840.816,00**	**129.197,00**	**2,21%**	**5.970.013,00**	**102,21%**	**4.277.811,23**	**71,65%**	**0,00**	**0,00%**	**1.692.201,77**	**28,35%**

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232F	12	3.471.701,00	428.480,43	12,34%	3.900.181,43	112,34%	2.920.260,53	74,87%	0,00	0,00%	979.920,90	25,13%
1001	232F	13	3.594.904,00	20.003,00	0,56%	3.614.907,00	100,56%	2.712.173,34	75,03%	0,00	0,00%	902.733,66	24,97%
1001	232F	16	1.760.152,00	40.622,23	2,31%	1.800.774,23	102,31%	1.019.037,71	56,59%	0,00	0,00%	781.736,52	43,41%
1001	232F		**8.909.249,00**	**489.105,66**	**5,49%**	**9.398.354,66**	**105,49%**	**6.706.466,30**	**71,36%**	**0,00**	**0,00%**	**2.691.888,36**	**28,64%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	85.289,64	70,99%	0,00	0,00%	34.853,36	29,01%
1001	239M	12	10.764.540,00	151.799,54	1,41%	10.916.339,54	101,41%	6.988.534,84	64,02%	1.216.281,37	11,14%	2.711.523,33	24,84%
1001	239M	13	2.846.774,00	-102.629,39	-3,61%	2.744.144,61	96,39%	1.965.551,05	71,63%	116.579,90	4,25%	662.013,66	24,12%
1001	239M	15	91.848,00	473,00	0,51%	92.321,00	100,51%	63.663,08	68,96%	0,00	0,00%	28.657,92	31,04%
1001	239M	16	3.453.790,00	602.062,41	17,43%	4.055.852,41	117,43%	1.535.778,45	37,87%	128.898,17	3,18%	2.391.175,79	58,96%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	17.202,52	66,67%	0,00	0,00%	8.601,48	33,33%
1001	239M		**19.306.060,00**	**-1.096.934,44**	**-5,68%**	**18.209.125,56**	**94,32%**	**10.825.700,14**	**59,45%**	**1.461.759,44**	**8,03%**	**5.921.665,98**	**32,52%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	241A	12	9.603.303,00	347.351,70	3,62%	9.950.654,70	103,62%	7.941.348,32	79,81%	0,00	0,00%	2.009.306,38	20,19%
1001	241A	13	5.398.895,00	-14.801,00	-0,27%	5.384.094,00	99,73%	4.064.709,74	75,49%	0,00	0,00%	1.319.384,26	24,51%
1001	241A	15	0,00	2.537,06	100,00%	2.537,06	0,00%	0,00	0,00%	0,00	0,00%	2.537,06	100,00%
1001	241A	16	3.554.146,00	73.078,00	2,06%	3.627.224,00	102,06%	2.432.541,21	67,06%	0,00	0,00%	1.194.682,79	32,94%
1001	241A		**18.638.836,00**	**408.165,76**	**2,19%**	**19.047.001,76**	**102,19%**	**14.493.593,99**	**76,09%**	**0,00**	**0,00%**	**4.553.407,77**	**23,91%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	241M	12	27.127.042,00	2.857.263,05	10,53%	29.984.305,05	110,53%	21.093.076,20	70,35%	2.535.324,24	8,46%	6.355.904,61	21,20%
1001	241M	13	10.583.809,00	9.725,00	0,09%	10.593.534,00	100,09%	8.128.808,62	76,73%	0,00	0,00%	2.464.725,38	23,27%
1001	241M	15	748.213,00	16.427,54	2,20%	764.640,54	102,20%	656.066,51	85,80%	0,00	0,00%	108.574,03	14,20%
1001	241M	16	9.867.373,00	199.263,33	2,02%	10.066.636,33	102,02%	6.856.505,30	68,11%	0,00	0,00%	3.210.131,03	31,89%
1001	241M		**48.408.929,00**	**3.082.678,92**	**6,37%**	**51.491.607,92**	**106,37%**	**36.789.451,35**	**71,45%**	**2.535.324,24**	**4,92%**	**12.166.832,33**	**23,63%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	241N	12	1.925.797,00	669.196,56	34,75%	2.594.993,56	134,75%	2.044.034,52	78,77%	0,00	0,00%	550.959,04	21,23%
1001	241N	13	744.432,00	-47.661,98	-6,40%	696.770,02	93,60%	518.123,96	74,36%	0,00	0,00%	178.646,06	25,64%
1001	241N	16	620.798,00	11.306,31	1,82%	632.104,31	101,82%	375.044,10	59,33%	0,00	0,00%	257.060,21	40,67%
1001	241N		**3.291.027,00**	**715.332,89**	**21,74%**	**4.006.359,89**	**121,74%**	**2.992.197,30**	**74,69%**	**0,00**	**0,00%**	**1.014.162,59**	**25,31%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	261A	12	6.019.036,00	208.199,32	3,46%	6.227.235,32	103,46%	4.670.824,16	75,01%	0,00	0,00%	1.556.411,16	24,99%
1001	261A	13	2.176.174,00	-38.815,00	-1,78%	2.137.359,00	98,22%	1.637.403,54	76,61%	0,00	0,00%	499.955,46	23,39%
1001	261A	16	2.017.875,00	94.926,83	4,70%	2.112.801,83	104,70%	1.416.603,17	67,05%	0,00	0,00%	696.198,66	32,95%
1001	261A		**10.295.577,00**	**264.311,15**	**2,57%**	**10.559.888,15**	**102,57%**	**7.779.825,59**	**73,67%**	**0,00**	**0,00%**	**2.780.062,56**	**26,33%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	257.671,96	66,67%	0,00	0,00%	128.836,04	33,33%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	85.289,64	70,99%	0,00	0,00%	34.853,36	29,01%
1001	261M	12	0,00	3.380.317,47	100,00%	3.380.317,47	0,00%	3.066.490,26	90,72%	0,00	0,00%	313.827,21	9,28%
1001	261M	13	0,00	428.653,26	100,00%	428.653,26	0,00%	320.888,24	74,86%	30.779,38	7,18%	76.985,64	17,96%
1001	261M	15	0,00	52.271,00	100,00%	52.271,00	0,00%	34.847,44	66,67%	0,00	0,00%	17.423,56	33,33%
1001	261M	16	0,00	1.250.929,05	100,00%	1.250.929,05	0,00%	978.745,65	78,24%	67.754,78	5,42%	204.428,62	16,34%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	17.202,60	66,67%	0,00	0,00%	8.601,40	33,33%
1001	261M		**0,00**	**5.644.625,78**	**100,00%**	**5.644.625,78**	**0,00%**	**4.761.135,79**	**84,35%**	**98.534,16**	**1,75%**	**784.955,83**	**13,91%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	261O	12	1.264.403,00	590.595,00	46,71%	1.854.998,00	146,71%	1.369.400,32	73,82%	23.496,52	1,27%	462.101,16	24,91%
1001	261O	13	299.920,00	12.627,00	4,21%	312.547,00	104,21%	239.727,48	76,70%	0,00	0,00%	72.819,52	23,30%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O	16	420.922,00	8.418,00	2,00%	429.340,00	102,00%	267.496,13	62,30%	0,00	0,00%	161.843,87	37,70%
1001	261O		**1.985.245,00**	**694.132,00**	**34,96%**	**2.679.377,00**	**134,96%**	**1.931.618,65**	**72,09%**	**23.496,52**	**0,88%**	**724.261,83**	**27,03%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	261P	12	4.224.085,00	164.257,44	3,89%	4.388.342,44	103,89%	3.392.913,14	77,32%	0,00	0,00%	995.429,30	22,68%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	636.767,97	80,98%	0,00	0,00%	149.535,03	19,02%
1001	261P	16	1.212.014,00	6.240,00	0,51%	1.218.254,00	100,51%	872.943,79	71,66%	0,00	0,00%	345.310,21	28,34%
1001	261P		**6.359.155,00**	**116.236,44**	**1,83%**	**6.475.391,44**	**101,83%**	**4.957.619,62**	**76,56%**	**0,00**	**0,00%**	**1.517.771,82**	**23,44%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	226.073,20	66,67%	0,00	0,00%	113.036,80	33,33%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	142.683,64	79,77%	0,00	0,00%	36.176,36	20,23%
1001	311M	12	7.076.033,00	166.718,62	2,36%	7.242.751,62	102,36%	5.799.765,23	80,08%	9.226,83	0,13%	1.433.759,56	19,80%
1001	311M	13	2.572.582,00	88.477,00	3,44%	2.661.059,00	103,44%	2.142.283,95	80,50%	6.168,34	0,23%	512.606,71	19,26%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.741,00	1,53%	247.596,00	101,53%	181.243,98	73,20%	541,06	0,22%	65.810,96	26,58%
1001	311M	16	3.771.149,00	292.291,95	7,75%	4.063.440,95	107,75%	2.991.954,63	73,63%	97.903,64	2,41%	973.582,68	23,96%
1001	311M	18	218.144,00	-179.651,00	-82,35%	38.493,00	17,65%	25.662,08	66,67%	0,00	0,00%	12.830,92	33,33%
1001	311M		**14.411.767,00**	**375.847,57**	**2,61%**	**14.787.614,57**	**102,61%**	**11.525.970,71**	**77,94%**	**113.839,87**	**0,77%**	**3.147.803,99**	**21,29%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	311N	12	15.454.113,00	368.402,00	2,38%	15.822.515,00	102,38%	12.253.828,50	77,45%	1.459,07	0,01%	3.567.227,43	22,55%
1001	311N	13	740.594,00	16.010,00	2,16%	756.604,00	102,16%	620.242,10	81,98%	0,00	0,00%	136.361,90	18,02%
1001	311N	16	4.394.521,00	87.890,00	2,00%	4.482.411,00	102,00%	3.313.585,77	73,92%	0,00	0,00%	1.168.825,23	26,08%
1001	311N		**20.671.720,00**	**472.302,00**	**2,28%**	**21.144.022,00**	**102,28%**	**16.242.651,09**	**76,82%**	**1.459,07**	**0,01%**	**4.899.911,84**	**23,17%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	311O	12	3.032.548,00	54.514,64	1,80%	3.087.062,64	101,80%	2.460.489,23	79,70%	6.063,13	0,20%	620.510,28	20,10%
1001	311O	13	63.026,00	1.688,00	2,68%	64.714,00	102,68%	55.482,58	85,74%	0,00	0,00%	9.231,42	14,26%
1001	311O	16	733.520,00	-16.604,34	-2,26%	716.915,66	97,74%	523.008,58	72,95%	0,00	0,00%	193.907,08	27,05%
1001	311O		**3.911.586,00**	**39.598,30**	**1,01%**	**3.951.184,30**	**101,01%**	**3.093.975,11**	**78,31%**	**6.063,13**	**0,15%**	**851.146,06**	**21,54%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	312D	12	3.233.528,00	125.551,05	3,88%	3.359.079,05	103,88%	2.792.408,00	83,13%	0,00	0,00%	566.671,05	16,87%
1001	312D	13	488.388,00	-33.600,00	-6,88%	454.788,00	93,12%	348.195,23	76,56%	19.762,16	4,35%	86.830,61	19,09%
1001	312D	16	2.496.854,00	25.639,79	1,03%	2.522.493,79	101,03%	2.333.694,04	92,52%	0,00	0,00%	188.799,75	7,48%
1001	312D		**6.301.262,00**	**117.590,84**	**1,87%**	**6.418.852,84**	**101,87%**	**5.529.291,99**	**86,14%**	**19.762,16**	**0,31%**	**869.798,69**	**13,55%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	313B	12	19.345.095,00	370.698,51	1,92%	19.715.793,51	101,92%	15.315.839,21	77,68%	0,00	0,00%	4.399.954,30	22,32%
1001	313B	13	3.605.584,00	137.827,00	3,82%	3.743.411,00	103,82%	2.933.763,25	78,37%	24.578,65	0,66%	785.069,10	20,97%
1001	313B	14	271.204,00	115.601,81	42,63%	386.805,81	142,63%	200.649,13	51,87%	0,00	0,00%	186.156,68	48,13%
1001	313B	16	6.607.749,00	116.517,83	1,76%	6.724.266,83	101,76%	4.910.032,91	73,02%	0,00	0,00%	1.814.233,92	26,98%
1001	313B		**29.912.124,00**	**740.645,15**	**2,48%**	**30.652.769,15**	**102,48%**	**23.415.279,22**	**76,39%**	**24.578,65**	**0,08%**	**7.212.911,28**	**23,53%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	501.045,92	66,67%	0,00	0,00%	250.523,08	33,33%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	84.446,55	70,29%	0,00	0,00%	35.696,45	29,71%
1001	321M	12	34.671.968,00	1.178.437,69	3,40%	35.850.405,69	103,40%	27.338.014,57	76,26%	25.250,45	0,07%	8.487.140,67	23,67%
1001	321M	13	4.954.370,00	-45.623,99	-0,92%	4.908.746,01	99,08%	3.778.871,16	76,98%	40.514,60	0,83%	1.089.360,25	22,19%
1001	321M	14	12.563,00	0,00	0,00%	12.563,00	100,00%	0,00	0,00%	6.676,76	53,15%	5.886,24	46,85%
1001	321M	15	901.629,00	18.800,29	2,09%	920.429,29	102,09%	617.798,08	67,12%	0,00	0,00%	302.631,21	32,88%
1001	321M	16	8.723.658,00	520.745,88	5,97%	9.244.403,88	105,97%	6.349.405,37	68,68%	254.550,39	2,75%	2.640.448,12	28,56%
1001	321M	18	1.738.031,00	11.834.655,00	680,92%	13.572.686,00	780,92%	13.559.855,08	99,91%	0,00	0,00%	12.830,92	0,09%
1001	321M		**51.992.735,00**	**13.388.210,87**	**25,75%**	**65.380.945,87**	**125,75%**	**52.229.436,73**	**79,88%**	**326.992,20**	**0,50%**	**12.824.516,94**	**19,62%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	10	0,00	254.521,00	100,00%	254.521,00	0,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	321N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	85.289,64	70,99%	0,00	0,00%	34.853,36	29,01%
1001	321N	12	0,00	2.212.333,24	100,00%	2.212.333,24	0,00%	1.984.866,91	89,72%	0,00	0,00%	227.466,33	10,28%
1001	321N	13	0,00	253.022,36	100,00%	253.022,36	0,00%	222.276,63	87,85%	0,00	0,00%	30.745,73	12,15%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	22.725,84	66,67%	0,00	0,00%	11.363,16	33,33%
1001	321N	16	0,00	800.559,05	100,00%	800.559,05	0,00%	627.838,68	78,43%	16.095,94	2,01%	156.624,43	19,56%
1001	321N	18	0,00	25.804,00	100,00%	25.804,00	0,00%	17.202,52	66,67%	0,00	0,00%	8.601,48	33,33%
1001	321N		**0,00**	**3.700.471,65**	**100,00%**	**3.700.471,65**	**0,00%**	**3.129.880,78**	**84,58%**	**16.095,94**	**0,43%**	**554.494,93**	**14,98%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	168.258,49	71,84%	0,00	0,00%	65.947,51	28,16%
1001	321O	16	70.310,00	1.406,00	2,00%	71.716,00	102,00%	67.155,05	93,64%	0,00	0,00%	4.560,95	6,36%
1001	321O		**364.985,00**	**6.930,00**	**1,90%**	**371.915,00**	**101,90%**	**279.408,74**	**75,13%**	**0,00**	**0,00%**	**92.506,26**	**24,87%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	321P	12	2.681.980,00	12.297,48	0,46%	2.694.277,48	100,46%	2.176.890,77	80,80%	0,00	0,00%	517.386,71	19,20%
1001	321P	13	302.499,00	100.641,00	33,27%	403.140,00	133,27%	276.299,19	68,54%	0,00	0,00%	126.840,81	31,46%
1001	321P	16	747.197,00	4.931,27	0,66%	752.128,27	100,66%	580.201,74	77,14%	0,00	0,00%	171.926,53	22,86%
1001	321P		**3.814.168,00**	**117.869,75**	**3,09%**	**3.932.037,75**	**103,09%**	**3.088.386,42**	**78,54%**	**0,00**	**0,00%**	**843.651,33**	**21,46%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322A	12	784.425.218,00	31.790.388,63	4,05%	816.215.606,63	104,05%	572.134.820,92	70,10%	0,00	0,00%	244.080.785,71	29,90%
1001	322A	13	1.720.101,00	-43.678,00	-2,54%	1.676.423,00	97,46%	1.331.606,19	79,43%	0,00	0,00%	344.816,81	20,57%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	20.695.601,66	71,08%	0,00	0,00%	8.420.886,34	28,92%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	4.193.627,70	5,95%	74.657.686,70	105,95%	42.992.089,29	57,59%	0,00	0,00%	31.665.597,41	42,41%
1001	322A		**891.493.761,00**	**36.727.180,33**	**4,12%**	**928.220.941,33**	**104,12%**	**643.681.357,78**	**69,35%**	**0,00**	**0,00%**	**284.539.583,55**	**30,65%**
1001	322B	12	782.289.487,00	37.042.301,00	4,74%	819.331.788,00	104,74%	578.635.905,43	70,62%	0,00	0,00%	240.695.882,57	29,38%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	178.272,14	80,41%	0,00	0,00%	43.436,86	19,59%
1001	322B	14	11.466.526,00	408.767,21	3,56%	11.875.293,21	103,56%	8.111.609,46	68,31%	0,00	0,00%	3.763.683,75	31,69%
1001	322B	16	73.280.056,00	6.537.222,06	8,92%	79.817.278,06	108,92%	44.293.957,25	55,49%	0,00	0,00%	35.523.320,81	44,51%
1001	322B		**867.226.629,00**	**44.019.439,27**	**5,08%**	**911.246.068,27**	**105,08%**	**631.219.744,28**	**69,27%**	**0,00**	**0,00%**	**280.026.323,99**	**30,73%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322C	12	1.430.770,00	20.178,00	1,41%	1.450.948,00	101,41%	1.097.120,29	75,61%	0,00	0,00%	353.827,71	24,39%
1001	322C	13	111.272,00	-4.044,00	-3,63%	107.228,00	96,37%	79.280,32	73,94%	0,00	0,00%	27.947,68	26,06%
1001	322C	16	357.172,00	7.143,00	2,00%	364.315,00	102,00%	274.529,83	75,36%	0,00	0,00%	89.785,17	24,64%
1001	322C		**1.981.706,00**	**23.277,00**	**1,17%**	**2.004.983,00**	**101,17%**	**1.505.925,16**	**75,11%**	**0,00**	**0,00%**	**499.057,84**	**24,89%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322E	12	75.395.726,00	2.513.795,25	3,33%	77.909.521,25	103,33%	56.160.597,65	72,08%	0,00	0,00%	21.748.923,60	27,92%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	158.990,55	76,52%	0,00	0,00%	48.778,45	23,48%
1001	322E	14	570.096,00	544.636,01	95,53%	1.114.732,01	195,53%	727.673,40	65,28%	0,00	0,00%	387.058,61	34,72%
1001	322E	16	5.081.480,00	428.545,47	8,43%	5.510.025,47	108,43%	3.242.265,81	58,84%	0,00	0,00%	2.267.759,66	41,16%
1001	322E		**81.361.506,00**	**3.463.033,73**	**4,26%**	**84.824.539,73**	**104,26%**	**60.344.522,13**	**71,14%**	**0,00**	**0,00%**	**24.480.017,60**	**28,86%**
1001	322G	12	87.809.954,00	-2.597.533,00	-2,96%	85.212.421,00	97,04%	65.371.998,78	76,72%	0,00	0,00%	19.840.422,22	23,28%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	101.624,49	64,61%	0,00	0,00%	55.671,51	35,39%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	3.028.178,94	64,83%	0,00	0,00%	1.642.441,06	35,17%
1001	322G		**92.531.128,00**	**-2.490.791,00**	**-2,69%**	**90.040.337,00**	**97,31%**	**68.501.802,21**	**76,08%**	**0,00**	**0,00%**	**21.538.534,79**	**23,92%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322O	12	6.582.931,00	291.436,99	4,43%	6.874.367,99	104,43%	5.538.280,45	80,56%	0,00	0,00%	1.336.087,54	19,44%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	13	303.104,00	-25.049,00	-8,26%	278.055,00	91,74%	213.359,39	76,73%	0,00	0,00%	64.695,61	23,27%
1001	322O	16	498.652,00	16.352,93	3,28%	515.004,93	103,28%	461.730,64	89,66%	0,00	0,00%	53.274,29	10,34%
1001	322O		**7.384.687,00**	**365.232,92**	**4,95%**	**7.749.919,92**	**104,95%**	**6.268.365,20**	**80,88%**	**0,00**	**0,00%**	**1.481.554,72**	**19,12%**
1001	322P	12	38.009.190,00	750.051,24	1,97%	38.759.241,24	101,97%	28.883.575,21	74,52%	0,00	0,00%	9.875.666,03	25,48%
1001	322P	13	137.592.685,00	10.246.019,38	7,45%	147.838.704,38	107,45%	106.517.907,64	72,05%	0,00	0,00%	41.320.796,74	27,95%
1001	322P	14	98.939,00	31.137,41	31,47%	130.076,41	131,47%	122.629,41	94,27%	0,00	0,00%	7.447,00	5,73%
1001	322P	15	13.507.210,00	4.931.496,24	36,51%	18.438.706,24	136,51%	11.679.832,95	63,34%	0,00	0,00%	6.758.873,29	36,66%
1001	322P	16	62.438.612,00	4.860.352,35	7,78%	67.298.964,35	107,78%	42.719.469,69	63,48%	0,00	0,00%	24.579.494,66	36,52%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**10.413.711,62**	**3,97%**	**272.465.692,62**	**103,97%**	**189.923.414,90**	**69,71%**	**0,00**	**0,00%**	**82.542.277,72**	**30,29%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	323M	12	2.232.594,00	144.767,00	6,48%	2.377.361,00	106,48%	1.869.544,95	78,64%	0,00	0,00%	507.816,05	21,36%
1001	323M	13	120.287,00	-3.752,00	-3,12%	116.535,00	96,88%	92.651,75	79,51%	0,00	0,00%	23.883,25	20,49%
1001	323M	16	526.419,00	10.528,00	2,00%	536.947,00	102,00%	412.394,79	76,80%	0,00	0,00%	124.552,21	23,20%
1001	323M		**2.961.792,00**	**151.543,00**	**5,12%**	**3.113.335,00**	**105,12%**	**2.429.586,21**	**78,04%**	**0,00**	**0,00%**	**683.748,79**	**21,96%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	99.659,88	82,95%	0,00	0,00%	20.483,12	17,05%
1001	331M	12	6.199.028,00	-517.982,54	-8,36%	5.681.045,46	91,64%	4.210.216,66	74,11%	0,00	0,00%	1.470.828,80	25,89%
1001	331M	13	1.737.885,00	-328.972,58	-18,93%	1.408.912,42	81,07%	952.775,36	67,62%	48.266,08	3,43%	407.870,98	28,95%
1001	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	6.530,76	52,60%	5.886,24	47,40%
1001	331M	15	77.270,00	-22.727,00	-29,41%	54.543,00	70,59%	36.263,96	66,49%	0,00	0,00%	18.279,04	33,51%
1001	331M	16	2.245.545,00	33.315,15	1,48%	2.278.860,15	101,48%	557.542,85	24,47%	284.675,99	12,49%	1.436.641,31	63,04%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	17.202,60	66,67%	0,00	0,00%	8.601,40	33,33%
1001	331M		**10.989.282,00**	**-1.153.035,97**	**-10,49%**	**9.836.246,03**	**89,51%**	**6.043.341,87**	**61,44%**	**339.472,83**	**3,45%**	**3.453.431,33**	**35,11%**
1001	332A	12	2.575.834,00	-55.846,28	-2,17%	2.519.987,72	97,83%	1.919.247,72	76,16%	0,00	0,00%	600.740,00	23,84%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	342.907,35	78,09%	0,00	0,00%	96.232,65	21,91%
1001	332A	16	700.954,00	-656,25	-0,09%	700.297,75	99,91%	470.797,40	67,23%	0,00	0,00%	229.500,35	32,77%
1001	332A		**3.702.346,00**	**-42.920,53**	**-1,16%**	**3.659.425,47**	**98,84%**	**2.732.952,47**	**74,68%**	**0,00**	**0,00%**	**926.473,00**	**25,32%**
1001	332B	12	12.378.692,00	135.850,48	1,10%	12.514.542,48	101,10%	9.594.498,39	76,67%	0,00	0,00%	2.920.044,09	23,33%
1001	332B	13	4.254.582,00	-125.495,00	-2,95%	4.129.087,00	97,05%	3.161.907,04	76,58%	0,00	0,00%	967.179,96	23,42%
1001	332B	16	4.194.750,00	78.861,12	1,88%	4.273.611,12	101,88%	2.857.503,11	66,86%	0,00	0,00%	1.416.108,01	33,14%
1001	332B		**20.828.024,00**	**89.216,60**	**0,43%**	**20.917.240,60**	**100,43%**	**15.613.908,54**	**74,65%**	**0,00**	**0,00%**	**5.303.332,06**	**25,35%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	333A	12	1.619.651,00	191.020,00	11,79%	1.810.671,00	111,79%	1.344.981,89	74,28%	0,00	0,00%	465.689,11	25,72%
1001	333A	13	1.214.922,00	-1.814,00	-0,15%	1.213.108,00	99,85%	879.371,10	72,49%	0,00	0,00%	333.736,90	27,51%
1001	333A	16	638.194,00	15.761,00	2,47%	653.955,00	102,47%	408.614,20	62,48%	0,00	0,00%	245.340,80	37,52%
1001	333A		**3.538.760,00**	**204.967,00**	**5,79%**	**3.743.727,00**	**105,79%**	**2.676.962,39**	**71,51%**	**0,00**	**0,00%**	**1.066.764,61**	**28,49%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	334A	12	1.668.132,00	319.140,00	19,13%	1.987.272,00	119,13%	1.557.160,76	78,36%	0,00	0,00%	430.111,24	21,64%
1001	334A	13	224.120,00	3.497,00	1,56%	227.617,00	101,56%	166.503,56	73,15%	0,00	0,00%	61.113,44	26,85%
1001	334A	16	428.799,00	8.576,00	2,00%	437.375,00	102,00%	285.541,31	65,29%	0,00	0,00%	151.833,69	34,71%
1001	334A		**2.403.543,00**	**331.213,00**	**13,78%**	**2.734.756,00**	**113,78%**	**2.064.200,35**	**75,48%**	**0,00**	**0,00%**	**670.555,65**	**24,52%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	151.703,56	79,17%	0,00	0,00%	39.916,44	20,83%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	85.703,73	79,19%	0,00	0,00%	22.520,27	20,81%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	50.891,64	66,29%	0,00	0,00%	25.883,36	33,71%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**332.294,13**	**75,08%**	**0,00**	**0,00%**	**110.317,87**	**24,92%**
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	109.989,44	66,67%	0,00	0,00%	54.994,56	33,33%
1001	336A	12	2.857.350,00	212.713,08	7,44%	3.070.063,08	107,44%	2.450.691,24	79,83%	0,00	0,00%	619.371,84	20,17%
1001	336A	13	6.347.359,00	476.506,96	7,51%	6.823.865,96	107,51%	5.448.966,36	79,85%	0,00	0,00%	1.374.899,60	20,15%
1001	336A	16	2.637.372,00	131.611,92	4,99%	2.768.983,92	104,99%	1.959.206,66	70,76%	0,00	0,00%	809.777,26	29,24%
1001	336A		**11.924.573,00**	**903.323,96**	**7,58%**	**12.827.896,96**	**107,58%**	**9.968.853,70**	**77,71%**	**0,00**	**0,00%**	**2.859.043,26**	**22,29%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	337C	12	2.746.778,00	1.581,32	0,06%	2.748.359,32	100,06%	2.127.841,46	77,42%	0,00	0,00%	620.517,86	22,58%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	629.029,08	77,38%	0,00	0,00%	183.908,40	22,62%
1001	337C	16	755.131,00	-5.313,29	-0,70%	749.817,71	99,30%	536.103,71	71,50%	0,00	0,00%	213.714,00	28,50%
1001	337C		**4.462.069,00**	**-68.462,49**	**-1,53%**	**4.393.606,51**	**98,47%**	**3.347.968,97**	**76,20%**	**0,00**	**0,00%**	**1.045.637,54**	**23,80%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	411A	12	6.852.312,00	613.869,12	8,96%	7.466.181,12	108,96%	5.645.597,42	75,62%	174.443,36	2,34%	1.646.140,34	22,05%
1001	411A	13	1.878.484,00	95.070,00	5,06%	1.973.554,00	105,06%	1.486.312,27	75,31%	5.621,80	0,28%	481.619,93	24,40%
1001	411A	16	2.348.994,00	39.729,00	1,69%	2.388.723,00	101,69%	1.719.357,29	71,98%	132,27	0,01%	669.233,44	28,02%
1001	411A		**11.162.282,00**	**748.668,12**	**6,71%**	**11.910.950,12**	**106,71%**	**8.906.261,70**	**74,77%**	**180.197,43**	**1,51%**	**2.824.490,99**	**23,71%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	422B	12	5.505.556,00	136.761,71	2,48%	5.642.317,71	102,48%	4.538.283,23	80,43%	0,00	0,00%	1.104.034,48	19,57%
1001	422B	13	446.285,00	7.965,02	1,78%	454.250,02	101,78%	344.317,18	75,80%	0,00	0,00%	109.932,84	24,20%
1001	422B	16	964.452,00	12.206,01	1,27%	976.658,01	101,27%	581.040,66	59,49%	0,00	0,00%	395.617,35	40,51%
1001	422B		**6.998.785,00**	**156.932,74**	**2,24%**	**7.155.717,74**	**102,24%**	**5.518.635,79**	**77,12%**	**0,00**	**0,00%**	**1.637.081,95**	**22,88%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	431A	12	1.734.030,00	147.716,64	8,52%	1.881.746,64	108,52%	1.442.104,39	76,64%	0,00	0,00%	439.642,25	23,36%
1001	431A	13	81.356,00	-23.049,00	-28,33%	58.307,00	71,67%	47.805,11	81,99%	0,00	0,00%	10.501,89	18,01%
1001	431A	16	370.762,00	7.415,00	2,00%	378.177,00	102,00%	245.116,66	64,82%	0,00	0,00%	133.060,34	35,18%
1001	431A		**2.268.640,00**	**132.082,64**	**5,82%**	**2.400.722,64**	**105,82%**	**1.790.020,88**	**74,56%**	**0,00**	**0,00%**	**610.701,76**	**25,44%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.283,58	65,80%	0,00	0,00%	28.208,42	34,20%
1001	432A	12	3.180.648,00	257.768,00	8,10%	3.438.416,00	108,10%	2.650.171,14	77,08%	0,00	0,00%	788.244,86	22,92%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	307.743,83	79,21%	0,00	0,00%	80.757,17	20,79%
1001	432A	16	913.066,00	15.265,00	1,67%	928.331,00	101,67%	640.764,61	69,02%	0,00	0,00%	287.566,39	30,98%
1001	432A		**4.614.802,00**	**222.938,00**	**4,83%**	**4.837.740,00**	**104,83%**	**3.652.963,16**	**75,51%**	**0,00**	**0,00%**	**1.184.776,84**	**24,49%**
1001	433A	12	545.959,00	11.817,66	2,16%	557.776,66	102,16%	458.822,61	82,26%	0,00	0,00%	98.954,05	17,74%
1001	433A	13	129.088,00	2.631,00	2,04%	131.719,00	102,04%	102.235,96	77,62%	0,00	0,00%	29.483,04	22,38%
1001	433A	16	142.032,00	2.841,00	2,00%	144.873,00	102,00%	97.971,20	67,63%	0,00	0,00%	46.901,80	32,37%
1001	433A		**817.079,00**	**17.289,66**	**2,12%**	**834.368,66**	**102,12%**	**659.029,77**	**78,99%**	**0,00**	**0,00%**	**175.338,89**	**21,01%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	109.952,00	71,09%	0,00	0,00%	44.723,00	28,91%
1001	451M	12	6.132.791,00	108.193,64	1,76%	6.240.984,64	101,76%	4.906.602,94	78,62%	0,00	0,00%	1.334.381,70	21,38%
1001	451M	13	1.498.544,00	-315.854,64	-21,08%	1.182.689,36	78,92%	819.247,14	69,27%	13.386,14	1,13%	350.056,08	29,60%
1001	451M	15	149.630,00	2.083,00	1,39%	151.713,00	101,39%	124.481,03	82,05%	0,00	0,00%	27.231,97	17,95%
1001	451M	16	2.343.511,00	-204.229,30	-8,71%	2.139.281,70	91,29%	1.501.147,69	70,17%	16.231,02	0,76%	621.902,99	29,07%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	17.202,60	66,67%	0,00	0,00%	8.601,40	33,33%
1001	451M		**10.652.385,00**	**-502.716,30**	**-4,72%**	**10.149.668,70**	**95,28%**	**7.648.313,96**	**75,36%**	**29.617,16**	**0,29%**	**2.471.737,58**	**24,35%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	453A	12	3.026.306,00	125.425,00	4,14%	3.151.731,00	104,14%	2.471.076,20	78,40%	0,00	0,00%	680.654,80	21,60%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	3.149.212,80	70,73%	21.359,28	0,48%	1.282.035,34	28,79%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A	16	1.868.400,00	26.821,49	1,44%	1.895.221,49	101,44%	1.175.790,55	62,04%	0,00	0,00%	719.430,94	37,96%
1001	453A		**9.126.443,00**	**455.608,91**	**4,99%**	**9.582.051,91**	**104,99%**	**6.851.074,27**	**71,50%**	**21.359,28**	**0,22%**	**2.709.618,36**	**28,28%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	453B	12	1.547.368,00	157.568,00	10,18%	1.704.936,00	110,18%	1.395.485,07	81,85%	0,00	0,00%	309.450,93	18,15%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	428.534,96	75,68%	7.243,16	1,28%	130.496,88	23,04%
1001	453B	16	521.908,00	10.438,00	2,00%	532.346,00	102,00%	385.359,81	72,39%	0,00	0,00%	146.986,19	27,61%
1001	453B		**2.622.983,00**	**263.066,00**	**10,03%**	**2.886.049,00**	**110,03%**	**2.264.374,56**	**78,46%**	**7.243,16**	**0,25%**	**614.431,28**	**21,29%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	453M	12	2.748.210,00	50.620,00	1,84%	2.798.830,00	101,84%	2.164.880,07	77,35%	0,00	0,00%	633.949,93	22,65%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	570.755,29	74,48%	1.748,34	0,23%	193.850,37	25,30%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	663.869,81	72,17%	0,00	0,00%	256.050,19	27,83%
1001	453M		**4.481.952,00**	**85.644,00**	**1,91%**	**4.567.596,00**	**101,91%**	**3.454.499,89**	**75,63%**	**1.748,34**	**0,04%**	**1.111.347,77**	**24,33%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	456A	12	3.974.082,00	274.267,00	6,90%	4.248.349,00	106,90%	3.350.796,13	78,87%	0,00	0,00%	897.552,87	21,13%
1001	456A	13	587.865,00	55.168,00	9,38%	643.033,00	109,38%	487.143,44	75,76%	2.467,84	0,38%	153.421,72	23,86%
1001	456A	16	1.207.560,00	11.051,00	0,92%	1.218.611,00	100,92%	899.156,25	73,79%	356,36	0,03%	319.098,39	26,19%
1001	456A		**5.851.999,00**	**340.486,00**	**5,82%**	**6.192.485,00**	**105,82%**	**4.792.090,54**	**77,39%**	**2.824,20**	**0,05%**	**1.397.570,26**	**22,57%**
1001	456B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	456B	12	0,00	58.589,00	100,00%	58.589,00	0,00%	58.589,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456B	16	0,00	38.111,00	100,00%	38.111,00	0,00%	32.967,26	86,50%	0,00	0,00%	5.143,74	13,50%
1001	456B		**0,00**	**179.192,00**	**100,00%**	**179.192,00**	**0,00%**	**146.550,98**	**81,78%**	**0,00**	**0,00%**	**32.641,02**	**18,22%**
1001	456M	10	337.013,00	-16.498,00	-4,90%	320.515,00	95,10%	213.499,35	66,61%	0,00	0,00%	107.015,65	33,39%
1001	456M	11	185.042,00	-64.899,00	-35,07%	120.143,00	64,93%	85.289,64	70,99%	0,00	0,00%	34.853,36	29,01%
1001	456M	12	6.531.426,00	381.081,00	5,83%	6.912.507,00	105,83%	5.329.438,59	77,10%	0,00	0,00%	1.583.068,41	22,90%
1001	456M	13	2.349.912,00	99.418,60	4,23%	2.449.330,60	104,23%	1.870.282,29	76,36%	15.481,85	0,63%	563.566,46	23,01%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	15.392,88	12,61%	137.504,88	112,61%	106.262,76	77,28%	0,00	0,00%	31.242,12	22,72%
1001	456M	16	3.087.763,00	405.814,00	13,14%	3.493.577,00	113,14%	1.941.615,61	55,58%	112.597,87	3,22%	1.439.363,52	41,20%
1001	456M	18	1.102.859,00	-1.077.055,00	-97,66%	25.804,00	2,34%	17.202,52	66,67%	0,00	0,00%	8.601,48	33,33%
1001	456M		**13.737.394,00**	**-256.745,52**	**-1,87%**	**13.480.648,48**	**98,13%**	**9.584.857,76**	**71,10%**	**128.079,72**	**0,95%**	**3.767.711,00**	**27,95%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	456N	12	7.351.927,00	809.762,99	11,01%	8.161.689,99	111,01%	6.475.369,85	79,34%	0,00	0,00%	1.686.320,14	20,66%
1001	456N	13	1.006.667,00	157.282,00	15,62%	1.163.949,00	115,62%	877.086,42	75,35%	0,00	0,00%	286.862,58	24,65%
1001	456N	16	2.127.723,00	26.189,97	1,23%	2.153.912,97	101,23%	1.522.193,25	70,67%	0,00	0,00%	631.719,72	29,33%
1001	456N		**10.552.310,00**	**1.009.733,96**	**9,57%**	**11.562.043,96**	**109,57%**	**8.929.644,24**	**77,23%**	**0,00**	**0,00%**	**2.632.399,72**	**22,77%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	463A	12	1.078.150,00	102.404,49	9,50%	1.180.554,49	109,50%	897.281,65	76,01%	0,00	0,00%	283.272,84	23,99%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	14.897,52	71,16%	0,00	0,00%	6.038,48	28,84%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	184.093,04	72,11%	0,00	0,00%	71.213,96	27,89%
1001	463A		**1.348.437,00**	**190.852,49**	**14,15%**	**1.539.289,49**	**114,15%**	**1.151.266,93**	**74,79%**	**0,00**	**0,00%**	**388.022,56**	**25,21%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	466A	12	1.893.958,00	68.512,00	3,62%	1.962.470,00	103,62%	1.529.476,73	77,94%	0,00	0,00%	432.993,27	22,06%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	196.734,31	74,30%	0,00	0,00%	68.044,69	25,70%
1001	466A	16	327.872,00	6.557,00	2,00%	334.429,00	102,00%	193.548,80	57,87%	0,00	0,00%	140.880,20	42,13%
1001	466A		**2.562.200,00**	**81.970,00**	**3,20%**	**2.644.170,00**	**103,20%**	**1.974.754,56**	**74,68%**	**0,00**	**0,00%**	**669.415,44**	**25,32%**
1001	492A	12	3.012.057,00	51.976,32	1,73%	3.064.033,32	101,73%	2.326.502,13	75,93%	0,00	0,00%	737.531,19	24,07%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	13	668.140,00	-18.073,00	-2,70%	650.067,00	97,30%	495.350,14	76,20%	0,00	0,00%	154.716,86	23,80%
1001	492A	16	730.529,00	14.611,00	2,00%	745.140,00	102,00%	458.766,32	61,57%	0,00	0,00%	286.373,68	38,43%
1001	492A		**4.410.726,00**	**48.514,32**	**1,10%**	**4.459.240,32**	**101,10%**	**3.280.618,59**	**73,57%**	**0,00**	**0,00%**	**1.178.621,73**	**26,43%**
1001	492B	12	677.313,00	18.009,00	2,66%	695.322,00	102,66%	515.909,72	74,20%	0,00	0,00%	179.412,28	25,80%
1001	492B	13	291.962,00	4.184,00	1,43%	296.146,00	101,43%	234.915,32	79,32%	0,00	0,00%	61.230,68	20,68%
1001	492B	16	182.969,00	3.659,00	2,00%	186.628,00	102,00%	106.385,70	57,00%	0,00	0,00%	80.242,30	43,00%
1001	492B		**1.152.244,00**	**25.852,00**	**2,24%**	**1.178.096,00**	**102,24%**	**857.210,74**	**72,76%**	**0,00**	**0,00%**	**320.885,26**	**27,24%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	494M	12	4.161.770,00	447.171,31	10,74%	4.608.941,31	110,74%	3.389.874,54	73,55%	216.216,98	4,69%	1.002.849,79	21,76%
1001	494M	13	430.832,00	144.274,75	33,49%	575.106,75	133,49%	319.649,05	55,58%	128.854,18	22,41%	126.603,52	22,01%
1001	494M	15	0,00	195,12	100,00%	195,12	0,00%	0,00	0,00%	0,00	0,00%	195,12	100,00%
1001	494M	16	1.182.026,00	138.192,52	11,69%	1.320.218,52	111,69%	895.615,26	67,84%	29.762,86	2,25%	394.840,40	29,91%
1001	494M		**5.857.120,00**	**729.833,70**	**12,46%**	**6.586.953,70**	**112,46%**	**4.660.133,57**	**70,75%**	**374.834,02**	**5,69%**	**1.551.986,11**	**23,56%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	112.539,96	65,38%	0,00	0,00%	59.596,04	34,62%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	321.590,28	71,08%	0,00	0,00%	130.853,72	28,92%
1001	912M	12	453.758,00	88.772,88	19,56%	542.530,88	119,56%	399.115,28	73,57%	0,00	0,00%	143.415,60	26,43%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	7.269,82	63,98%	0,00	0,00%	4.093,18	36,02%
1001	912M	16	209.280,00	-7.162,53	-3,42%	202.117,47	96,58%	98.264,21	48,62%	2.358,98	1,17%	101.494,28	50,22%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	8.964,80	66,67%	0,00	0,00%	4.482,20	33,33%
1001	912M		**1.303.912,00**	**90.126,35**	**6,91%**	**1.394.038,35**	**106,91%**	**947.744,35**	**67,99%**	**2.358,98**	**0,17%**	**443.935,02**	**31,85%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921M	12	4.626.468,00	338.546,00	7,32%	4.965.014,00	107,32%	3.984.057,92	80,24%	0,00	0,00%	980.956,08	19,76%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	247.889,37	79,03%	0,00	0,00%	65.764,63	20,97%
1001	921M	16	967.533,00	19.351,00	2,00%	986.884,00	102,00%	699.056,02	70,83%	0,00	0,00%	287.827,98	29,17%
1001	921M		**5.922.684,00**	**425.360,00**	**7,18%**	**6.348.044,00**	**107,18%**	**4.985.998,03**	**78,54%**	**0,00**	**0,00%**	**1.362.045,97**	**21,46%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921N	12	5.397.877,00	2.036.449,44	37,73%	7.434.326,44	137,73%	5.961.832,63	80,19%	0,00	0,00%	1.472.493,81	19,81%
1001	921N	13	818.933,00	354.681,00	43,31%	1.173.614,00	143,31%	932.605,98	79,46%	0,00	0,00%	241.008,02	20,54%
1001	921N	16	5.220.472,00	18.633,61	0,36%	5.239.105,61	100,36%	4.024.203,55	76,81%	627.468,89	11,98%	587.433,17	11,21%
1001	921N		**11.519.774,00**	**2.409.764,05**	**20,92%**	**13.929.538,05**	**120,92%**	**10.973.636,88**	**78,78%**	**627.468,89**	**4,50%**	**2.328.432,28**	**16,72%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921Q	12	1.648.858,00	495.910,00	30,08%	2.144.768,00	130,08%	1.612.620,09	75,19%	0,00	0,00%	532.147,91	24,81%
1001	921Q	13	505.650,00	32.675,00	6,46%	538.325,00	106,46%	413.264,43	76,77%	0,00	0,00%	125.060,57	23,23%
1001	921Q	16	423.630,00	8.473,00	2,00%	432.103,00	102,00%	219.854,26	50,88%	0,00	0,00%	212.248,74	49,12%
1001	921Q		**2.660.630,00**	**537.058,00**	**20,19%**	**3.197.688,00**	**120,19%**	**2.300.733,50**	**71,95%**	**0,00**	**0,00%**	**896.954,50**	**28,05%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
1001	921S	12	5.573.259,00	84.441,00	1,52%	5.657.700,00	101,52%	4.491.440,92	79,39%	0,00	0,00%	1.166.259,08	20,61%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	21.601,88	72,46%	0,00	0,00%	8.209,12	27,54%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	662.165,30	69,11%	0,00	0,00%	295.952,70	30,89%
1001	921S		**6.626.147,00**	**104.071,00**	**1,57%**	**6.730.218,00**	**101,57%**	**5.231.600,74**	**77,73%**	**0,00**	**0,00%**	**1.498.617,26**	**22,27%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921T	12	3.004.711,00	-18.486,00	-0,62%	2.986.225,00	99,38%	2.388.258,68	79,98%	0,00	0,00%	597.966,32	20,02%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	116.125,04	77,24%	0,00	0,00%	34.216,96	22,76%
1001	921T	16	615.417,00	12.308,00	2,00%	627.725,00	102,00%	444.794,67	70,86%	0,00	0,00%	182.930,33	29,14%
1001	921T		**3.855.412,00**	**-8.628,00**	**-0,22%**	**3.846.784,00**	**99,78%**	**3.004.173,11**	**78,10%**	**0,00**	**0,00%**	**842.610,89**	**21,90%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	12	1.562.205,00	-8.100,00	-0,52%	1.554.105,00	99,48%	1.248.989,24	80,37%	0,00	0,00%	305.115,76	19,63%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	83.242,12	71,37%	0,00	0,00%	33.398,88	28,63%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	247.182,78	73,58%	0,00	0,00%	88.760,22	26,42%
1001	921U		**2.089.080,00**	**101,00**	**0,00%**	**2.089.181,00**	**100,00%**	**1.634.408,86**	**78,23%**	**0,00**	**0,00%**	**454.772,14**	**21,77%**
1001	921V	12	535.537,00	38.531,98	7,20%	574.068,98	107,20%	386.122,00	67,26%	0,00	0,00%	187.946,98	32,74%
1001	921V	16	104.895,00	7.245,50	6,91%	112.140,50	106,91%	67.119,50	59,85%	0,00	0,00%	45.021,00	40,15%
1001	921V		**640.432,00**	**45.777,48**	**7,15%**	**686.209,48**	**107,15%**	**453.241,50**	**66,05%**	**0,00**	**0,00%**	**232.967,98**	**33,95%**
1001	921X	12	805.662,00	70.319,74	8,73%	875.981,74	108,73%	678.242,65	77,43%	0,00	0,00%	197.739,09	22,57%
1001	921X	15	0,00	6.089,26	100,00%	6.089,26	0,00%	0,00	0,00%	0,00	0,00%	6.089,26	100,00%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	147.413,82	76,82%	0,00	0,00%	44.486,18	23,18%
1001	921X		**993.799,00**	**80.172,00**	**8,07%**	**1.073.971,00**	**108,07%**	**825.656,47**	**76,88%**	**0,00**	**0,00%**	**248.314,53**	**23,12%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	923A	12	3.761.013,00	537.559,00	14,29%	4.298.572,00	114,29%	3.350.147,72	77,94%	0,00	0,00%	948.424,28	22,06%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	290.246,35	79,75%	0,00	0,00%	73.701,65	20,25%
1001	923A	16	650.360,00	13.007,00	2,00%	663.367,00	102,00%	380.625,66	57,38%	0,00	0,00%	282.741,34	42,62%
1001	923A		**4.998.872,00**	**409.507,00**	**8,19%**	**5.408.379,00**	**108,19%**	**4.076.014,45**	**75,36%**	**0,00**	**0,00%**	**1.332.364,55**	**24,64%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	923C	12	1.161.662,00	84.294,00	7,26%	1.245.956,00	107,26%	988.340,07	79,32%	0,00	0,00%	257.615,93	20,68%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	257.041,07	81,55%	0,00	0,00%	58.153,93	18,45%
1001	923C	16	298.609,00	5.972,00	2,00%	304.581,00	102,00%	201.981,80	66,31%	0,00	0,00%	102.599,20	33,69%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**1.502.357,66**	**77,11%**	**0,00**	**0,00%**	**445.866,34**	**22,89%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	226.073,20	66,67%	0,00	0,00%	113.036,80	33,33%
1001	923M	11	182.213,00	11.182,00	6,14%	193.395,00	106,14%	151.939,32	78,56%	0,00	0,00%	41.455,68	21,44%
1001	923M	12	10.803.249,00	-5.285.022,98	-48,92%	5.518.226,02	51,08%	4.372.655,57	79,24%	0,00	0,00%	1.145.570,45	20,76%
1001	923M	13	4.208.612,00	-2.447.284,00	-58,15%	1.761.328,00	41,85%	1.297.351,91	73,66%	7.781,00	0,44%	456.195,09	25,90%
1001	923M	14	64.246,00	-19.819,00	-30,85%	44.427,00	69,15%	0,00	0,00%	31.346,24	70,56%	13.080,76	29,44%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	46.314,29	67,93%	0,00	0,00%	21.864,71	32,07%
1001	923M	16	4.884.064,00	-2.369.332,90	-48,51%	2.514.731,10	51,49%	1.319.367,69	52,47%	432.938,83	17,22%	762.424,58	30,32%
1001	923M	18	653.470,00	-589.601,00	-90,23%	63.869,00	9,77%	42.579,20	66,67%	0,00	0,00%	21.289,80	33,33%
1001	923M		**21.246.323,00**	**-10.743.057,88**	**-50,56%**	**10.503.265,12**	**49,44%**	**7.456.281,18**	**70,99%**	**472.066,07**	**4,49%**	**2.574.917,87**	**24,52%**
1001	923N	10	0,00	339.110,00	100,00%	339.110,00	0,00%	226.073,20	66,67%	0,00	0,00%	113.036,80	33,33%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	99.659,88	82,95%	0,00	0,00%	20.483,12	17,05%
1001	923N	12	0,00	5.723.987,59	100,00%	5.723.987,59	0,00%	4.538.461,37	79,29%	0,00	0,00%	1.185.526,22	20,71%
1001	923N	13	0,00	2.478.181,53	100,00%	2.478.181,53	0,00%	1.834.042,99	74,01%	57.421,14	2,32%	586.717,40	23,68%
1001	923N	14	0,00	19.819,00	100,00%	19.819,00	0,00%	0,00	0,00%	11.716,56	59,12%	8.102,44	40,88%
1001	923N	15	0,00	90.906,00	100,00%	90.906,00	0,00%	60.604,24	66,67%	0,00	0,00%	30.301,76	33,33%
1001	923N	16	0,00	3.389.139,89	100,00%	3.389.139,89	0,00%	2.141.526,65	63,19%	285.226,76	8,42%	962.386,48	28,40%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	25.662,08	66,67%	0,00	0,00%	12.830,92	33,33%
1001	923N		**0,00**	**12.199.780,01**	**100,00%**	**12.199.780,01**	**0,00%**	**8.926.030,41**	**73,17%**	**354.364,46**	**2,90%**	**2.919.385,14**	**23,93%**
1001	924M	10	641.980,00	-71.892,16	-11,20%	570.087,84	88,80%	410.116,03	71,94%	0,00	0,00%	159.971,81	28,06%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	100.514,60	71,06%	0,00	0,00%	40.943,40	28,94%
1001	924M	12	10.278.712,00	-1.735.346,16	-16,88%	8.543.365,84	83,12%	6.539.248,85	76,54%	0,00	0,00%	2.004.116,99	23,46%
1001	924M	13	2.152.214,00	-320.284,48	-14,88%	1.831.929,52	85,12%	1.421.504,77	77,60%	0,00	0,00%	410.424,75	22,40%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	42.775,40	67,22%	0,00	0,00%	20.858,60	32,78%
1001	924M	16	3.557.341,00	-707.817,56	-19,90%	2.849.523,44	80,10%	1.890.535,81	66,35%	91.250,65	3,20%	867.736,98	30,45%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	34.120,64	66,67%	0,00	0,00%	17.060,36	33,33%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M		**17.583.331,00**	**-3.532.151,36**	**-20,09%**	**14.051.179,64**	**79,91%**	**10.438.816,10**	**74,29%**	**91.250,65**	**0,65%**	**3.521.112,89**	**25,06%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	270.069,40	66,67%	0,00	0,00%	135.034,60	33,33%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	134.614,36	71,15%	0,00	0,00%	54.592,64	28,85%
1001	924N	12	1.004.285,00	681.205,84	67,83%	1.685.490,84	167,83%	1.231.776,15	73,08%	45.364,99	2,69%	408.349,70	24,23%
1001	924N	13	73.230,00	68.308,00	93,28%	141.538,00	193,28%	111.696,91	78,92%	0,00	0,00%	29.841,09	21,08%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	50.194,73	66,93%	0,00	0,00%	24.802,27	33,07%
1001	924N	16	591.566,00	1.131.926,00	191,34%	1.723.492,00	291,34%	236.660,62	13,73%	597.280,73	34,66%	889.550,65	51,61%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	25.662,08	66,67%	0,00	0,00%	12.830,92	33,33%
1001	924N		**2.153.339,00**	**2.104.982,84**	**97,75%**	**4.258.321,84**	**197,75%**	**2.060.674,25**	**48,39%**	**642.645,72**	**15,09%**	**1.555.001,87**	**36,52%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	302.121,97	71,02%	0,00	0,00%	123.281,87	28,98%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	85.289,64	70,99%	0,00	0,00%	34.853,36	29,01%
1001	924O	12	0,00	4.193.430,44	100,00%	4.193.430,44	0,00%	3.771.327,26	89,93%	0,00	0,00%	422.103,18	10,07%
1001	924O	13	0,00	708.697,08	100,00%	708.697,08	0,00%	636.040,76	89,75%	0,00	0,00%	72.656,32	10,25%
1001	924O	15	0,00	56.816,00	100,00%	56.816,00	0,00%	35.199,88	61,95%	0,00	0,00%	21.616,12	38,05%
1001	924O	16	0,00	1.758.515,16	100,00%	1.758.515,16	0,00%	1.360.424,86	77,36%	108.970,61	6,20%	289.119,69	16,44%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	27.610,99	70,68%	0,00	0,00%	11.452,01	29,32%
1001	924O		**0,00**	**7.302.068,52**	**100,00%**	**7.302.068,52**	**0,00%**	**6.218.015,36**	**85,15%**	**108.970,61**	**1,49%**	**975.082,55**	**13,35%**
1001	929N	12	0,00	286.734,79	100,00%	286.734,79	0,00%	183.553,93	64,02%	0,00	0,00%	103.180,86	35,98%
1001	929N	16	11.355,00	193.094,65	1.700,53%	204.449,65	1.800,53%	165.856,01	81,12%	0,00	0,00%	38.593,64	18,88%
1001	929N	18	65.363.137,00	46.798.091,55	71,60%	112.161.228,55	171,60%	112.161.228,55	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**47.277.920,99**	**72,32%**	**112.652.412,99**	**172,32%**	**112.510.638,49**	**99,87%**	**0,00**	**0,00%**	**141.774,50**	**0,13%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	931M	12	2.931.630,00	139.513,00	4,76%	3.071.143,00	104,76%	2.256.043,46	73,46%	0,00	0,00%	815.099,54	26,54%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	285.950,11	74,80%	0,00	0,00%	96.354,89	25,20%
1001	931M	16	657.159,00	13.143,00	2,00%	670.302,00	102,00%	416.351,47	62,11%	0,00	0,00%	253.950,53	37,89%
1001	931M		**4.019.266,00**	**186.976,00**	**4,65%**	**4.206.242,00**	**104,65%**	**3.013.339,76**	**71,64%**	**0,00**	**0,00%**	**1.192.902,24**	**28,36%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
1001	931N	12	2.972.326,00	259.906,02	8,74%	3.232.232,02	108,74%	2.453.685,07	75,91%	0,00	0,00%	778.546,95	24,09%
1001	931N	13	94.866,00	2.743,00	2,89%	97.609,00	102,89%	69.289,80	70,99%	0,00	0,00%	28.319,20	29,01%
1001	931N	16	536.207,00	5.576,50	1,04%	541.783,50	101,04%	347.097,88	64,07%	0,00	0,00%	194.685,62	35,93%
1001	931N		**3.687.988,00**	**268.225,52**	**7,27%**	**3.956.213,52**	**107,27%**	**2.926.465,39**	**73,97%**	**0,00**	**0,00%**	**1.029.748,13**	**26,03%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
1001	931P	12	16.984.087,00	662.080,93	3,90%	17.646.167,93	103,90%	13.390.017,48	75,88%	0,00	0,00%	4.256.150,45	24,12%
1001	931P	13	465.405,00	-88.120,00	-18,93%	377.285,00	81,07%	285.879,89	75,77%	0,00	0,00%	91.405,11	24,23%
1001	931P	16	3.151.548,00	133.075,99	4,22%	3.284.623,99	104,22%	2.227.921,20	67,83%	0,00	0,00%	1.056.702,79	32,17%
1001	931P		**20.685.629,00**	**707.036,92**	**3,42%**	**21.392.665,92**	**103,42%**	**15.960.211,21**	**74,61%**	**0,00**	**0,00%**	**5.432.454,71**	**25,39%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.249,67	74,25%	0,00	0,00%	21.242,33	25,75%
1001	932M	12	15.804.426,00	666.969,32	4,22%	16.471.395,32	104,22%	12.700.568,25	77,11%	0,00	0,00%	3.770.827,07	22,89%
1001	932M	13	1.506.242,00	67.848,00	4,50%	1.574.090,00	104,50%	1.195.899,04	75,97%	0,00	0,00%	378.190,96	24,03%
1001	932M	15	7.772,00	-6.403,00	-82,39%	1.369,00	17,61%	1.241,76	90,71%	0,00	0,00%	127,24	9,29%
1001	932M	16	3.302.709,00	50.416,83	1,53%	3.353.125,83	101,53%	2.237.053,55	66,72%	0,00	0,00%	1.116.072,28	33,28%
1001	932M		**20.703.641,00**	**778.831,15**	**3,76%**	**21.482.472,15**	**103,76%**	**16.196.012,27**	**75,39%**	**0,00**	**0,00%**	**5.286.459,88**	**24,61%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	932O	12	1.737.641,00	253.628,00	14,60%	1.991.269,00	114,60%	1.634.267,61	82,07%	0,00	0,00%	357.001,39	17,93%
1001	932O	13	52.189,00	-2.158,00	-4,13%	50.031,00	95,87%	47.732,96	95,41%	0,00	0,00%	2.298,04	4,59%
1001	932O	16	317.498,00	6.350,00	2,00%	323.848,00	102,00%	240.635,52	74,31%	0,00	0,00%	83.212,48	25,69%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O		**2.173.321,00**	**191.827,00**	**8,83%**	**2.365.148,00**	**108,83%**	**1.922.636,09**	**81,29%**	**0,00**	**0,00%**	**442.511,91**	**18,71%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	942N	12	3.487.036,00	677.388,47	19,43%	4.164.424,47	119,43%	3.300.375,12	79,25%	54.652,69	1,31%	809.396,66	19,44%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	374.699,43	60,75%	52.620,96	8,53%	189.505,61	30,72%
1001	942N	16	995.857,00	62.385,00	6,26%	1.058.242,00	106,26%	716.527,80	67,71%	33.314,83	3,15%	308.399,37	29,14%
1001	942N		**5.066.519,00**	**855.465,47**	**16,88%**	**5.921.984,47**	**116,88%**	**4.446.597,07**	**75,09%**	**140.588,48**	**2,37%**	**1.334.798,92**	**22,54%**
1001			**3.283.958.726,00**	**198.544.853,89**	**6,05%**	**3.482.503.579,89**	**106,05%**	**2.502.079.068,65**	**71,85%**	**8.158.167,94**	**0,23%**	**972.266.343,30**	**27,92%**
1004	231B	12	222.547,00	-36.313,00	-16,32%	186.234,00	83,68%	141.050,38	75,74%	0,00	0,00%	45.183,62	24,26%
1004	231B	13	4.611.920,00	109.319,92	2,37%	4.721.239,92	102,37%	3.556.267,12	75,32%	0,00	0,00%	1.164.972,80	24,68%
1004	231B	16	1.381.156,00	27.623,00	2,00%	1.408.779,00	102,00%	901.936,47	64,02%	0,00	0,00%	506.842,53	35,98%
1004	231B		**6.215.623,00**	**100.629,92**	**1,62%**	**6.316.252,92**	**101,62%**	**4.599.253,97**	**72,82%**	**0,00**	**0,00%**	**1.716.998,95**	**27,18%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	14.703,76	71,41%	0,00	0,00%	5.886,24	28,59%
1004	231E	13	739.147,00	101.216,00	13,69%	840.363,00	113,69%	608.934,49	72,46%	0,00	0,00%	231.428,51	27,54%
1004	231E	16	210.571,00	4.211,00	2,00%	214.782,00	102,00%	109.819,70	51,13%	0,00	0,00%	104.962,30	48,87%
1004	231E		**949.718,00**	**126.017,00**	**13,27%**	**1.075.735,00**	**113,27%**	**733.457,95**	**68,18%**	**0,00**	**0,00%**	**342.277,05**	**31,82%**
1004	231G	12	665.229,00	242.600,00	36,47%	907.829,00	136,47%	765.973,21	84,37%	0,00	0,00%	141.855,79	15,63%
1004	231G	13	32.334.436,00	4.290.788,65	13,27%	36.625.224,65	113,27%	27.633.294,08	75,45%	0,00	0,00%	8.991.930,57	24,55%
1004	231G	16	9.440.779,00	235.470,17	2,49%	9.676.249,17	102,49%	5.633.116,29	58,22%	0,00	0,00%	4.043.132,88	41,78%
1004	231G		**42.440.444,00**	**4.768.858,82**	**11,24%**	**47.209.302,82**	**111,24%**	**34.032.383,58**	**72,09%**	**0,00**	**0,00%**	**13.176.919,24**	**27,91%**
1004	231H	12	2.594.942,00	611.759,50	23,58%	3.206.701,50	123,58%	2.648.642,28	82,60%	0,00	0,00%	558.059,22	17,40%
1004	231H	13	122.134.749,00	10.744.610,14	8,80%	132.879.359,14	108,80%	100.249.291,93	75,44%	0,00	0,00%	32.630.067,21	24,56%
1004	231H	16	31.292.492,00	2.756.040,51	8,81%	34.048.532,51	108,81%	18.230.973,99	53,54%	0,00	0,00%	15.817.558,52	46,46%
1004	231H		**156.022.183,00**	**14.112.410,15**	**9,05%**	**170.134.593,15**	**109,05%**	**121.128.908,20**	**71,20%**	**0,00**	**0,00%**	**49.005.684,95**	**28,80%**
1004	231J	12	478.117,00	25.753,00	5,39%	503.870,00	105,39%	380.789,51	75,57%	0,00	0,00%	123.080,49	24,43%
1004	231J	13	34.542.374,00	1.415.334,39	4,10%	35.957.708,39	104,10%	26.968.800,88	75,00%	0,00	0,00%	8.988.907,51	25,00%
1004	231J	16	9.670.330,00	307.563,72	3,18%	9.977.893,72	103,18%	5.725.188,64	57,38%	0,00	0,00%	4.252.705,08	42,62%
1004	231J		**44.690.821,00**	**1.748.651,11**	**3,91%**	**46.439.472,11**	**103,91%**	**33.074.779,03**	**71,22%**	**0,00**	**0,00%**	**13.364.693,08**	**28,78%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1004	239N	12	5.942.073,00	-78.276,97	-1,32%	5.863.796,03	98,68%	4.580.046,89	78,11%	0,00	0,00%	1.283.749,14	21,89%
1004	239N	13	15.692.092,00	4.211.020,63	26,84%	19.903.112,63	126,84%	3.548.466,92	17,83%	12.241.986,33	61,51%	4.112.659,38	20,66%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
1004	239N	16	13.349.883,00	3.299.181,63	24,71%	16.649.064,63	124,71%	6.381.904,26	38,33%	5.583.716,08	33,54%	4.683.444,29	28,13%
1004	239N	18	11.119.596,00	-11.099.495,94	-99,82%	20.100,06	0,18%	20.100,06	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**-3.667.570,65**	**-7,94%**	**42.529.928,35**	**92,06%**	**14.593.088,13**	**34,31%**	**17.825.702,41**	**41,91%**	**10.111.137,81**	**23,77%**
1004			**296.516.288,00**	**17.188.996,35**	**5,80%**	**313.705.284,35**	**105,80%**	**208.161.870,86**	**66,36%**	**17.825.702,41**	**5,68%**	**87.717.711,08**	**27,96%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1005	114A	12	547.728,00	-2.425,27	-0,44%	545.302,73	99,56%	422.124,95	77,41%	0,00	0,00%	123.177,78	22,59%
1005	114A	13	8.414.331,00	833.863,89	9,91%	9.248.194,89	109,91%	6.776.123,54	73,27%	164.902,26	1,78%	2.307.169,09	24,95%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
1005	114A	16	2.273.785,00	205.185,54	9,02%	2.478.970,54	109,02%	1.378.571,42	55,61%	13.193,44	0,53%	1.087.205,68	43,86%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**1.009.221,16**	**8,89%**	**12.366.323,16**	**108,89%**	**8.639.389,91**	**69,86%**	**178.095,70**	**1,44%**	**3.548.837,55**	**28,70%**
1005			**11.357.102,00**	**1.009.221,16**	**8,89%**	**12.366.323,16**	**108,89%**	**8.639.389,91**	**69,86%**	**178.095,70**	**1,44%**	**3.548.837,55**	**28,70%**
1008	494M	12	6.128.702,00	98.483,90	1,61%	6.227.185,90	101,61%	5.090.118,10	81,74%	0,00	0,00%	1.137.067,80	18,26%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	195.534,66	78,76%	0,00	0,00%	52.740,34	21,24%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	47.679,42	75,03%	0,00	0,00%	15.870,58	24,97%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	16	1.651.890,00	68.780,10	4,16%	1.720.670,10	104,16%	1.285.210,97	74,69%	35.935,71	2,09%	399.523,42	23,22%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**6.618.543,15**	**80,13%**	**35.935,71**	**0,44%**	**1.605.202,14**	**19,43%**
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**6.618.543,15**	**80,13%**	**35.935,71**	**0,44%**	**1.605.202,14**	**19,43%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1009	134M	12	1.124.196,00	61.345,00	5,46%	1.185.541,00	105,46%	907.244,61	76,53%	0,00	0,00%	278.296,39	23,47%
1009	134M	13	7.753.633,00	268.602,49	3,46%	8.022.235,49	103,46%	5.811.059,47	72,44%	22.103,37	0,28%	2.189.072,65	27,29%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	36.565,88	68,11%	0,00	0,00%	17.124,12	31,89%
1009	134M	16	1.912.448,00	53.480,51	2,80%	1.965.928,51	102,80%	815.442,95	41,48%	6.417,20	0,33%	1.144.068,36	58,19%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**7.625.307,63**	**67,42%**	**28.520,57**	**0,25%**	**3.656.058,80**	**32,33%**
1009			**10.994.938,00**	**314.949,00**	**2,86%**	**11.309.887,00**	**102,86%**	**7.625.307,63**	**67,42%**	**28.520,57**	**0,25%**	**3.656.058,80**	**32,33%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	153.639,52	70,94%	0,00	0,00%	62.936,48	29,06%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	1.614.388,97	78,24%	0,00	0,00%	449.004,03	21,76%
1011	453N	13	4.739.889,00	30.064,68	0,63%	4.769.953,68	100,63%	3.782.837,46	79,31%	0,00	0,00%	987.116,22	20,69%
1011	453N	15	36.075,00	-14.724,00	-40,81%	21.351,00	59,19%	9.637,74	45,14%	0,00	0,00%	11.713,26	54,86%
1011	453N	16	1.522.610,00	100.597,32	6,61%	1.623.207,32	106,61%	1.089.688,79	67,13%	0,00	0,00%	533.518,53	32,87%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**6.662.880,48**	**76,52%**	**0,00**	**0,00%**	**2.044.288,52**	**23,48%**
1011			**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**6.662.880,48**	**76,52%**	**0,00**	**0,00%**	**2.044.288,52**	**23,48%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1012	921R	12	1.386.758,00	34.474,00	2,49%	1.421.232,00	102,49%	1.108.284,01	77,98%	0,00	0,00%	312.947,99	22,02%
1012	921R	13	2.675.092,00	9.502,00	0,36%	2.684.594,00	100,36%	2.107.247,73	78,49%	0,00	0,00%	577.346,27	21,51%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
1012	921R	16	970.626,00	25.275,00	2,60%	995.901,00	102,60%	630.282,47	63,29%	0,00	0,00%	365.618,53	36,71%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**3.908.384,21**	**75,23%**	**0,00**	**0,00%**	**1.287.197,79**	**24,77%**
1012			**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**3.908.384,21**	**75,23%**	**0,00**	**0,00%**	**1.287.197,79**	**24,77%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1013	467A	12	3.323.842,00	222.604,00	6,70%	3.546.446,00	106,70%	2.716.499,59	76,60%	0,00	0,00%	829.946,41	23,40%
1013	467A	13	4.591.543,00	138.226,57	3,01%	4.729.769,57	103,01%	3.596.111,76	76,03%	0,00	0,00%	1.133.657,81	23,97%
1013	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
1013	467A	16	2.625.472,00	58.336,43	2,22%	2.683.808,43	102,22%	1.861.458,02	69,36%	0,00	0,00%	822.350,41	30,64%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**8.236.639,37**	**74,51%**	**0,00**	**0,00%**	**2.817.239,63**	**25,49%**
1013			**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**8.236.639,37**	**74,51%**	**0,00**	**0,00%**	**2.817.239,63**	**25,49%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	185.274,86	66,06%	0,00	0,00%	95.197,14	33,94%
1014	261B	12	9.697.040,00	171.813,49	1,77%	9.868.853,49	101,77%	7.616.101,10	77,17%	0,00	0,00%	2.252.752,39	22,83%
1014	261B	13	9.614.049,00	112.932,88	1,17%	9.726.981,88	101,17%	7.452.694,37	76,62%	0,00	0,00%	2.274.287,51	23,38%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	25.756,68	66,66%	0,00	0,00%	12.884,44	33,34%
1014	261B	16	5.674.381,00	172.958,51	3,05%	5.847.339,51	103,05%	3.762.969,50	64,35%	0,00	0,00%	2.084.370,01	35,65%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	261B		**25.382.160,00**	**396.432,00**	**1,56%**	**25.778.592,00**	**101,56%**	**19.059.100,51**	**73,93%**	**0,00**	**0,00%**	**6.719.491,49**	**26,07%**
1014			**25.382.160,00**	**396.432,00**	**1,56%**	**25.778.592,00**	**101,56%**	**19.059.100,51**	**73,93%**	**0,00**	**0,00%**	**6.719.491,49**	**26,07%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.351.946.803,41**	**-46,16%**	**3.908.943.158,59**	**53,84%**	**2.792.848.497,60**	**71,45%**	**26.236.113,72**	**0,67%**	**1.089.858.547,27**	**27,88%**