INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	21	2.642.000,00	8,22%	-51.900,00	-0,16%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01		**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	02001	19	191.182,54	2,22%	-24.867,54	-0,29%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**19**	**191.182,54**	**2,22%**	**-24.867,54**	**-0,29%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	17	174.635,00	13,05%	-84.508,65	-6,31%	1.338.573,00	90.126,35	6,73%	1.428.699,35	106,73%
03		**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
04	04001	60	761.355,22	3,24%	-2.092.469,19	-8,91%	23.481.475,00	-1.331.113,97	-5,67%	22.150.361,03	94,33%
04	04010	48	788.421,91	1,41%	-1.114.253,91	-2,00%	55.807.549,00	-325.832,00	-0,58%	55.481.717,00	99,42%
04	04011	74	1.198.563,86	2,27%	-2.451.730,28	-4,64%	52.882.493,00	-1.253.166,42	-2,37%	51.629.326,58	97,63%
04	04012	34	783.549,55	3,21%	-5.197.872,55	-21,27%	24.437.277,00	-4.414.323,00	-18,06%	20.022.954,00	81,94%
04	04013	19	67.936,26	1,79%	-335.663,26	-8,85%	3.791.618,00	-267.727,00	-7,06%	3.523.891,00	92,94%
04	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04		**446**	**3.599.826,80**	**1,67%**	**-66.862.374,19**	**-30,94%**	**216.070.797,00**	**-63.262.547,39**	**-29,28%**	**152.808.249,61**	**70,72%**
05	05001	73	4.734.200,47	210,54%	-58.877,16	-2,62%	2.248.559,00	4.675.323,31	207,93%	6.923.882,31	307,93%
05	05010	60	13.068.744,60	3,57%	-7.066.411,39	-1,93%	365.672.016,00	6.002.333,21	1,64%	371.674.349,21	101,64%
05	05011	36	7.760.500,05	8,28%	-7.176.495,05	-7,66%	93.699.621,00	584.005,00	0,62%	94.283.626,00	100,62%
05	05012	90	99.563.201,70	101,67%	-1.634.314,41	-1,67%	0,00	97.928.887,29	100,00%	97.928.887,29	0,00%
05	05013	117	167.170.832,16	104,29%	-6.878.958,06	-4,29%	0,00	160.291.874,10	100,00%	160.291.874,10	0,00%
05	05104	31	1.470.664,50	3,82%	-1.022.420,83	-2,65%	38.544.669,00	448.243,67	1,16%	38.992.912,67	101,16%
05	05120	91	17.836.982,72	108,58%	-1.409.010,24	-8,58%	0,00	16.427.972,48	100,00%	16.427.972,48	0,00%
05		**498**	**311.605.126,20**	**62,30%**	**-25.246.487,14**	**-5,05%**	**500.164.865,00**	**286.358.639,06**	**57,25%**	**786.523.504,06**	**157,25%**
06	06001	57	3.888.498,65	100,26%	-10.000,00	-0,26%	0,00	3.878.498,65	100,00%	3.878.498,65	0,00%
06	06010	70	1.047.925.878,02	101,77%	-18.266.242,93	-1,77%	0,00	1.029.659.635,09	100,00%	1.029.659.635,09	0,00%
06	06011	58	117.242.991,93	101,91%	-2.195.407,00	-1,91%	0,00	115.047.584,93	100,00%	115.047.584,93	0,00%
06		**185**	**1.169.057.368,60**	**101,78%**	**-20.471.649,93**	**-1,78%**	**0,00**	**1.148.585.718,67**	**100,00%**	**1.148.585.718,67**	**0,00%**
09	09001	106	8.664.439,97	102,44%	-206.511,90	-2,44%	0,00	8.457.928,07	100,00%	8.457.928,07	0,00%
09	09010	22	7.486.331,00	101,04%	-77.000,00	-1,04%	0,00	7.409.331,00	100,00%	7.409.331,00	0,00%
09	09011	26	2.729.399,00	115,08%	-357.717,14	-15,08%	0,00	2.371.681,86	100,00%	2.371.681,86	0,00%
09	09012	32	2.301.160,29	100,00%	0,00	0,00%	0,00	2.301.160,29	100,00%	2.301.160,29	0,00%
09	09013	159	39.662.748,37	111,31%	-4.030.778,56	-11,31%	0,00	35.631.969,81	100,00%	35.631.969,81	0,00%
09	09014	21	1.150.560,26	100,62%	-7.089,26	-0,62%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	09205	55	6.751.639,00	101,90%	-126.000,00	-1,90%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09		**421**	**68.746.277,89**	**107,51%**	**-4.805.096,86**	**-7,51%**	**0,00**	**63.941.181,03**	**100,00%**	**63.941.181,03**	**0,00%**
11	11001	100	167.859.902,04	413,78%	-13.885.466,38	-34,23%	40.566.979,00	153.974.435,66	379,56%	194.541.414,66	479,56%
11	11010	58	0,00	0,00%	-96.532.010,00	-100,00%	96.532.010,00	-96.532.010,00	-100,00%	0,00	0,00%
11	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11014	15	197.198,00	2,93%	-93.127,00	-1,38%	6.735.273,00	104.071,00	1,55%	6.839.344,00	101,55%
11	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11016	16	646.088,00	18,75%	-109.030,00	-3,16%	3.446.292,00	537.058,00	15,58%	3.983.350,00	115,58%
11	11018	32	114.278,60	3,02%	-962.007,60	-25,45%	3.779.780,00	-847.729,00	-22,43%	2.932.051,00	77,57%

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11	11019	17	431.318,60	10,36%	-30.994,60	-0,74%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11		**551**	**169.248.785,24**	**30,37%**	**-513.599.854,58**	**-92,17%**	**557.211.379,00**	**-344.351.069,34**	**-61,80%**	**212.860.309,66**	**38,20%**
12	12001	67	1.044.794,10	0,51%	-173.628.211,88	-84,75%	204.878.735,00	-172.583.417,78	-84,24%	32.295.317,22	15,76%
12	12010	67	0,00	0,00%	-15.680.692,00	-100,00%	15.680.692,00	-15.680.692,00	-100,00%	0,00	0,00%
12	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12013	57	0,00	0,00%	-11.375.139,00	-100,00%	11.375.139,00	-11.375.139,00	-100,00%	0,00	0,00%
12	12014	13	6.408.044,00	100,95%	-60.000,00	-0,95%	0,00	6.348.044,00	100,00%	6.348.044,00	0,00%
12	12015	40	1.179.570,48	12,27%	-5.948.421,48	-61,89%	9.610.672,00	-4.768.851,00	-49,62%	4.841.821,00	50,38%
12	12016	21	1.382.294,00	4,10%	-1.103.462,85	-3,28%	33.684.491,00	278.831,15	0,83%	33.963.322,15	100,83%
12	12017	50	243.390,00	0,88%	-23.485.130,00	-84,43%	27.814.598,00	-23.241.740,00	-83,56%	4.572.858,00	16,44%
12	12018	14	801.717,92	3,78%	-94.681,00	-0,45%	21.196.032,00	707.036,92	3,34%	21.903.068,92	103,34%
12	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12024	50	17.429.565,00	100,97%	-167.736,95	-0,97%	0,00	17.261.828,05	100,00%	17.261.828,05	0,00%
12	12025	47	27.114.446,42	101,49%	-398.900,00	-1,49%	0,00	26.715.546,42	100,00%	26.715.546,42	0,00%
12		**507**	**55.603.821,92**	**15,94%**	**-256.544.818,16**	**-73,54%**	**348.842.802,00**	**-200.940.996,24**	**-57,60%**	**147.901.805,76**	**42,40%**
13	13001	51	7.843.973,85	100,69%	-54.010,00	-0,69%	0,00	7.789.963,85	100,00%	7.789.963,85	0,00%
13	13010	50	33.733.852,13	102,14%	-707.115,98	-2,14%	0,00	33.026.736,15	100,00%	33.026.736,15	0,00%
13	13011	51	20.840.115,00	102,97%	-601.117,26	-2,97%	0,00	20.238.997,74	100,00%	20.238.997,74	0,00%
13	13012	69	12.126.178,47	102,07%	-246.242,51	-2,07%	0,00	11.879.935,96	100,00%	11.879.935,96	0,00%
13	13013	29	1.481.759,00	102,36%	-34.200,00	-2,36%	0,00	1.447.559,00	100,00%	1.447.559,00	0,00%
13	13014	55	87.533.699,57	100,43%	-371.600,49	-0,43%	0,00	87.162.099,08	100,00%	87.162.099,08	0,00%
13		**305**	**163.559.578,02**	**101,25%**	**-2.014.286,24**	**-1,25%**	**0,00**	**161.545.291,78**	**100,00%**	**161.545.291,78**	**0,00%**
14	14001	56	6.418.778,89	39,78%	-1.697.220,12	-10,52%	16.134.976,00	4.721.558,77	29,26%	20.856.534,77	129,26%
14	14010	16	679.981,00	11,08%	-102.769,00	-1,67%	6.137.720,00	577.212,00	9,40%	6.714.932,00	109,40%
14	14012	44	2.953.203,10	1,39%	-19.677.991,59	-9,24%	213.017.273,00	-16.724.788,49	-7,85%	196.292.484,51	92,15%
14	14013	26	14.779.935,32	105,58%	-781.471,92	-5,58%	0,00	13.998.463,40	100,00%	13.998.463,40	0,00%
14	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14203	32	587.571,32	0,04%	-5.136.139,32	-0,37%	1.394.254.493,00	-4.548.568,00	-0,33%	1.389.705.925,00	99,67%
14		**297**	**25.419.469,63**	**1,32%**	**-329.430.537,95**	**-17,05%**	**1.931.579.408,00**	**-304.011.068,32**	**-15,74%**	**1.627.568.339,68**	**84,26%**
15	15001	71	987.011,98	3,14%	-3.200.444,18	-10,17%	31.462.944,00	-2.213.432,20	-7,04%	29.249.511,80	92,96%
15	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	15010	55	7.934.437,00	5,05%	-84.641.492,57	-53,85%	157.168.100,00	-76.707.055,57	-48,81%	80.461.044,43	51,19%
15	15011	49	77.037.679,91	276,91%	-211.174,39	-0,76%	27.820.462,00	76.826.505,52	276,15%	104.646.967,52	376,15%
15	15012	61	7.013.234,80	0,56%	-63.212.037,64	-5,08%	1.244.401.888,00	-56.198.802,84	-4,52%	1.188.203.085,16	95,48%
15	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15015	35	1.890.122,06	1,63%	-22.940.663,91	-19,79%	115.906.409,00	-21.050.541,85	-18,16%	94.855.867,15	81,84%

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15	15016	142	112.012.878,98	5,03%	-22.435.073,91	-1,01%	2.228.439.108,00	89.577.805,07	4,02%	2.318.016.913,07	104,02%
15	15017	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15020	47	36.345.394,15	129,67%	-8.315.666,23	-29,67%	0,00	28.029.727,92	100,00%	28.029.727,92	0,00%
15	15021	107	16.305.364,00	118,85%	-2.585.576,40	-18,85%	0,00	13.719.787,60	100,00%	13.719.787,60	0,00%
15		**687**	**272.352.424,88**	**5,53%**	**-1.311.214.744,23**	**-26,63%**	**4.923.075.373,00**	**-1.038.862.319,35**	**-21,10%**	**3.884.213.053,65**	**78,90%**
16	16001	35	1.039.420,48	3,97%	-1.296.166,00	-4,95%	26.191.918,00	-256.745,52	-0,98%	25.935.172,48	99,02%
16	16010	60	417.591,00	0,47%	-59.152.084,39	-66,72%	88.656.618,00	-58.734.493,39	-66,25%	29.922.124,61	33,75%
16	16012	39	643.997,93	2,10%	-22.005.523,38	-71,62%	30.726.065,00	-21.361.525,45	-69,52%	9.364.539,55	30,48%
16	16014	23	1.183.744,00	2,45%	-608.773,84	-1,26%	48.402.728,00	574.970,16	1,19%	48.977.698,16	101,19%
16	16015	15	6.487.127,00	100,01%	-700,00	-0,01%	0,00	6.486.427,00	100,00%	6.486.427,00	0,00%
16	16017	53	54.645.822,74	103,18%	-1.683.921,78	-3,18%	0,00	52.961.900,96	100,00%	52.961.900,96	0,00%
16	16018	27	22.411.914,00	112,86%	-2.553.030,99	-12,86%	0,00	19.858.883,01	100,00%	19.858.883,01	0,00%
16	16206	32	617.157,06	2,83%	-2.152.319,82	-9,88%	21.776.614,00	-1.535.162,76	-7,05%	20.241.451,24	92,95%
16		**284**	**87.446.774,21**	**40,53%**	**-89.452.520,20**	**-41,46%**	**215.753.943,00**	**-2.005.745,99**	**-0,93%**	**213.748.197,01**	**99,07%**
17	17001	49	1.123.756,57	2,90%	-1.714.471,58	-4,43%	38.721.200,00	-590.715,01	-1,53%	38.130.484,99	98,47%
17	17010	19	199.317,92	1,18%	-278.077,08	-1,65%	16.884.829,00	-78.759,16	-0,47%	16.806.069,84	99,53%
17	17011	11	556.771,00	2,68%	-84.469,00	-0,41%	20.777.181,00	472.302,00	2,27%	21.249.483,00	102,27%
17	17012	26	1.289.584,81	1,32%	-1.380.775,21	-1,41%	97.919.046,00	-91.190,40	-0,09%	97.827.855,60	99,91%
17	17013	15	195.970,00	4,26%	-156.371,70	-3,40%	4.599.437,00	39.598,30	0,86%	4.639.035,30	100,86%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%

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Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.130**	**3.365.400,30**	**0,04%**	**-7.933.678.216,57**	**-97,84%**	**8.108.965.745,00**	**-7.930.312.816,27**	**-97,80%**	**178.652.928,73**	**2,20%**
19	19102RM01	12	57.000,00	3,99%	-94.975,00	-6,64%	1.430.043,00	-37.975,00	-2,66%	1.392.068,00	97,34%
19	19102RM02	10	149.500,00	6,23%	-144.900,00	-6,04%	2.399.548,00	4.600,00	0,19%	2.404.148,00	100,19%
19	19102CO09	7	111.446,00	21,54%	-29.600,00	-5,72%	517.460,00	81.846,00	15,82%	599.306,00	115,82%
19	19102RM03	11	17.510,00	3,03%	-32.380,00	-5,60%	577.757,00	-14.870,00	-2,57%	562.887,00	97,43%
19	19102RM06	9	52.400,00	2,64%	-48.200,00	-2,43%	1.986.432,00	4.200,00	0,21%	1.990.632,00	100,21%
19	19102CO08	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	19102RM05	15	93.980,00	3,55%	-196.897,00	-7,43%	2.648.843,00	-102.917,00	-3,89%	2.545.926,00	96,11%
19	19102RM04	19	94.610,00	5,45%	-170.126,00	-9,80%	1.736.176,00	-75.516,00	-4,35%	1.660.660,00	95,65%
19	19102CO07	5	3.661,00	1,90%	-3.500,00	-1,82%	192.449,00	161,00	0,08%	192.610,00	100,08%
19	19102CA05	3	14.486,00	6,67%	0,00	0,00%	217.091,00	14.486,00	6,67%	231.577,00	106,67%
19	19102CO01	6	18.994,00	3,56%	-26.500,00	-4,97%	532.899,00	-7.506,00	-1,41%	525.393,00	98,59%
19	19102CA04	7	42.265,00	4,06%	-150.000,00	-14,41%	1.041.093,00	-107.735,00	-10,35%	933.358,00	89,65%
19	19102CA03	6	45.899,00	5,26%	-109.000,00	-12,49%	872.559,00	-63.101,00	-7,23%	809.458,00	92,77%
19	19102CO02	6	18.166,00	4,84%	-15.000,00	-3,99%	375.612,00	3.166,00	0,84%	378.778,00	100,84%
19	19102CO06	4	44.388,00	6,29%	-15.000,00	-2,13%	705.517,00	29.388,00	4,17%	734.905,00	104,17%
19	19102RM07	6	6.250,00	0,60%	-40.747,00	-3,91%	1.041.900,00	-34.497,00	-3,31%	1.007.403,00	96,69%
19	19102CO04	7	82.811,00	12,94%	-100.500,00	-15,70%	639.964,00	-17.689,00	-2,76%	622.275,00	97,24%
19	19102CO03	5	37.069,00	8,97%	-40.500,00	-9,80%	413.110,00	-3.431,00	-0,83%	409.679,00	99,17%
19	19102RM17	3	11.500,00	1,63%	0,00	0,00%	703.964,00	11.500,00	1,63%	715.464,00	101,63%
19	19102RM20	14	88.000,00	4,20%	-69.500,00	-3,32%	2.095.453,00	18.500,00	0,88%	2.113.953,00	100,88%
19	19102RM21	2	1.000,00	0,20%	-26.502,00	-5,23%	506.935,00	-25.502,00	-5,03%	481.433,00	94,97%
19	19102RM19	10	31.050,00	4,47%	-19.959,00	-2,87%	694.792,00	11.091,00	1,60%	705.883,00	101,60%
19	19102RM22	5	51.000,00	4,86%	-31.746,00	-3,02%	1.050.274,00	19.254,00	1,83%	1.069.528,00	101,83%
19	19102RM25	15	763.885,00	21,82%	-857.385,00	-24,49%	3.501.105,00	-93.500,00	-2,67%	3.407.605,00	97,33%
19	19102RM18	10	31.562,00	9,60%	-5.807,00	-1,77%	328.857,00	25.755,00	7,83%	354.612,00	107,83%
19	19102RM24	10	14.560,00	1,70%	-9.510,00	-1,11%	856.981,00	5.050,00	0,59%	862.031,00	100,59%
19	19102RM23	4	1.002,00	0,07%	-57.685,00	-4,10%	1.407.310,00	-56.683,00	-4,03%	1.350.627,00	95,97%
19	19102CA02	5	18.827,00	3,14%	-37.000,00	-6,18%	598.754,00	-18.173,00	-3,04%	580.581,00	96,96%
19	19102RM11	5	14.700,00	2,65%	-200,00	-0,04%	555.483,00	14.500,00	2,61%	569.983,00	102,61%
19	19102RM12	10	79.365,00	4,45%	-84.736,00	-4,75%	1.782.482,00	-5.371,00	-0,30%	1.777.111,00	99,70%
19	19102RM10	12	34.360,00	1,43%	-104.372,00	-4,35%	2.397.709,00	-70.012,00	-2,92%	2.327.697,00	97,08%
19	19102RM09	6	6.511,00	1,35%	-50,00	-0,01%	483.706,00	6.461,00	1,34%	490.167,00	101,34%
19	19102RM13	2	1.000,00	0,13%	-22.809,00	-2,92%	781.556,00	-21.809,00	-2,79%	759.747,00	97,21%

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19	19102RM16	11	61.810,00	2,67%	-155.109,00	-6,71%	2.312.856,00	-93.299,00	-4,03%	2.219.557,00	95,97%
19	19102RM08	3	7.000,00	1,66%	-10.709,00	-2,53%	422.679,00	-3.709,00	-0,88%	418.970,00	99,12%
19	19102RM15	2	1.000,00	0,25%	-14.311,00	-3,59%	398.542,00	-13.311,00	-3,34%	385.231,00	96,66%
19	19102RM14	6	33.910,00	1,67%	-29.510,00	-1,46%	2.027.566,00	4.400,00	0,22%	2.031.966,00	100,22%
19	19102CA01	7	31.004,00	53,34%	-400,00	-0,69%	58.121,00	30.604,00	52,66%	88.725,00	152,66%
19	19001	59	1.949.293,06	2,53%	-39.382.583,50	-51,20%	76.913.421,00	-37.433.290,44	-48,67%	39.480.130,56	51,33%
19	19010	64	39.808.088,37	16,88%	-33.869.160,15	-14,36%	235.792.931,00	5.938.928,22	2,52%	241.731.859,22	102,52%
19	19011	52	5.648.124,46	0,81%	-3.416.569,80	-0,49%	699.339.471,00	2.231.554,66	0,32%	701.571.025,66	100,32%
19	19012	34	2.363.604,12	0,69%	-1.078.950,00	-0,32%	341.816.832,00	1.284.654,12	0,38%	343.101.486,12	100,38%
19	19013	27	9.818.215,97	39,49%	-6.561.438,97	-26,39%	24.865.106,00	3.256.777,00	13,10%	28.121.883,00	113,10%
19	19017	28	10.480.750,45	18,91%	-401.588,34	-0,72%	55.426.096,00	10.079.162,11	18,18%	65.505.258,11	118,18%
19	19102	207	40.877.857,84	11,74%	-33.240.311,37	-9,54%	348.258.297,00	7.637.546,47	2,19%	355.895.843,47	102,19%
19		**757**	**113.149.062,27**	**6,21%**	**-120.725.727,13**	**-6,62%**	**1.823.062.175,00**	**-7.576.664,86**	**-0,42%**	**1.815.485.510,14**	**99,58%**
20	20001	133	33.257.866,55	103,03%	-33.017.589,39	-102,29%	32.278.774,00	240.277,16	0,74%	32.519.051,16	100,74%
20	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20015	35	52.953.774,42	23,15%	-11.679.528,07	-5,11%	228.712.505,00	41.274.246,35	18,05%	269.986.751,35	118,05%
20	20016	21	988.123,79	14,00%	-258.290,09	-3,66%	7.056.407,00	729.833,70	10,34%	7.786.240,70	110,34%
20	20017	21	215.378.470,53	126,46%	-1.281.712,30	-0,75%	170.311.016,00	214.096.758,23	125,71%	384.407.774,23	225,71%
20	20114	30	2.338.072,10	11,73%	-2.191.748,10	-11,00%	19.934.008,00	146.324,00	0,73%	20.080.332,00	100,73%
20		**271**	**304.916.307,39**	**61,83%**	**-83.320.994,95**	**-16,89%**	**493.184.837,00**	**221.595.312,44**	**44,93%**	**714.780.149,44**	**144,93%**
23	23001	95	11.813.659,80	101,06%	-123.520,87	-1,06%	0,00	11.690.138,93	100,00%	11.690.138,93	0,00%
23	23010	65	148.280.072,63	109,70%	-13.107.481,79	-9,70%	0,00	135.172.590,84	100,00%	135.172.590,84	0,00%
23	23011	69	288.065.837,00	149,17%	-94.952.745,20	-49,17%	0,00	193.113.091,80	100,00%	193.113.091,80	0,00%
23	23202	98	224.225.324,90	100,74%	-1.642.462,90	-0,74%	0,00	222.582.862,00	100,00%	222.582.862,00	0,00%
23		**327**	**672.384.894,33**	**119,52%**	**-109.826.210,76**	**-19,52%**	**0,00**	**562.558.683,57**	**100,00%**	**562.558.683,57**	**0,00%**
25	25001	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25		**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	26001	23	124.102.341,80	85,78%	-7.179.880,47	-4,96%	144.679.108,00	116.922.461,33	80,82%	261.601.569,33	180,82%
26		**23**	**124.102.341,80**	**85,78%**	**-7.179.880,47**	**-4,96%**	**144.679.108,00**	**116.922.461,33**	**80,82%**	**261.601.569,33**	**180,82%**
30	30001	3	0,00	0,00%	-45.430.965,63	-45,25%	100.400.000,00	-45.430.965,63	-45,25%	54.969.034,37	54,75%
30		**3**	**0,00**	**0,00%**	**-45.430.965,63**	**-45,25%**	**100.400.000,00**	**-45.430.965,63**	**-45,25%**	**54.969.034,37**	**54,75%**
Total		**8.755**	**4.247.054.840,02**	**18,65%**	**-11.338.982.296,18**	**-49,78%**	**22.776.618.164,00**	**-7.091.927.456,16**	**-31,14%**	**15.684.690.707,84**	**68,86%**