INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	21	2.642.000,00	8,22%	-51.900,00	-0,16%	32.127.600,00	2.590.100,00	8,06%	34.717.700,00	108,06%
01	911N	**Total**	**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
01			**21**	**2.642.000,00**	**8,22%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**2.590.100,00**	**8,06%**	**34.717.700,00**	**108,06%**
02	911O	02001	19	191.182,54	2,22%	-24.867,54	-0,29%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	911O	**Total**	**19**	**191.182,54**	**2,22%**	**-24.867,54**	**-0,29%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**19**	**191.182,54**	**2,22%**	**-24.867,54**	**-0,29%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	03001	17	174.635,00	13,05%	-84.508,65	-6,31%	1.338.573,00	90.126,35	6,73%	1.428.699,35	106,73%
03	912M	**Total**	**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
03			**17**	**174.635,00**	**13,05%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**90.126,35**	**6,73%**	**1.428.699,35**	**106,73%**
04	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	232A	**Total**	**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04	332A	04011	20	81.617,00	1,31%	-264.537,53	-4,24%	6.237.785,00	-182.920,53	-2,93%	6.054.864,47	97,07%
04	332A	**Total**	**20**	**81.617,00**	**1,31%**	**-264.537,53**	**-4,24%**	**6.237.785,00**	**-182.920,53**	**-2,93%**	**6.054.864,47**	**97,07%**
04	332B	04011	31	922.360,86	2,66%	-1.626.144,26	-4,69%	34.699.687,00	-703.783,40	-2,03%	33.995.903,60	97,97%
04	332B	**Total**	**31**	**922.360,86**	**2,66%**	**-1.626.144,26**	**-4,69%**	**34.699.687,00**	**-703.783,40**	**-2,03%**	**33.995.903,60**	**97,97%**
04	333A	04010	31	290.489,91	2,73%	-285.034,91	-2,68%	10.636.887,00	5.455,00	0,05%	10.642.342,00	100,05%
04	333A	04013	19	67.936,26	1,79%	-335.663,26	-8,85%	3.791.618,00	-267.727,00	-7,06%	3.523.891,00	92,94%
04	333A	**Total**	**50**	**358.426,17**	**2,48%**	**-620.698,17**	**-4,30%**	**14.428.505,00**	**-262.272,00**	**-1,82%**	**14.166.233,00**	**98,18%**
04	334A	04010	17	497.932,00	1,10%	-829.219,00	-1,84%	45.170.662,00	-331.287,00	-0,73%	44.839.375,00	99,27%
04	334A	**Total**	**17**	**497.932,00**	**1,10%**	**-829.219,00**	**-1,84%**	**45.170.662,00**	**-331.287,00**	**-0,73%**	**44.839.375,00**	**99,27%**
04	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	336A	**Total**	**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	337C	04011	23	194.586,00	1,63%	-561.048,49	-4,70%	11.945.021,00	-366.462,49	-3,07%	11.578.558,51	96,93%
04	337C	**Total**	**23**	**194.586,00**	**1,63%**	**-561.048,49**	**-4,70%**	**11.945.021,00**	**-366.462,49**	**-3,07%**	**11.578.558,51**	**96,93%**
04	432A	04012	34	783.549,55	3,21%	-5.197.872,55	-21,27%	24.437.277,00	-4.414.323,00	-18,06%	20.022.954,00	81,94%
04	432A	**Total**	**34**	**783.549,55**	**3,21%**	**-5.197.872,55**	**-21,27%**	**24.437.277,00**	**-4.414.323,00**	**-18,06%**	**20.022.954,00**	**81,94%**
04	331M	04001	60	761.355,22	3,24%	-2.092.469,19	-8,91%	23.481.475,00	-1.331.113,97	-5,67%	22.150.361,03	94,33%
04	331M	**Total**	**60**	**761.355,22**	**3,24%**	**-2.092.469,19**	**-8,91%**	**23.481.475,00**	**-1.331.113,97**	**-5,67%**	**22.150.361,03**	**94,33%**
04			**446**	**3.599.826,80**	**1,67%**	**-66.862.374,19**	**-30,94%**	**216.070.797,00**	**-63.262.547,39**	**-29,28%**	**152.808.249,61**	**70,72%**
05	932O	05012	10	2.716.298,00	100,00%	0,00	0,00%	0,00	2.716.298,00	100,00%	2.716.298,00	0,00%
05	932O	**Total**	**10**	**2.716.298,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.716.298,00**	**100,00%**	**2.716.298,00**	**0,00%**
05	112A	05011	36	7.760.500,05	8,28%	-7.176.495,05	-7,66%	93.699.621,00	584.005,00	0,62%	94.283.626,00	100,62%
05	112A	**Total**	**36**	**7.760.500,05**	**8,28%**	**-7.176.495,05**	**-7,66%**	**93.699.621,00**	**584.005,00**	**0,62%**	**94.283.626,00**	**100,62%**
05	112B	05010	22	34.187,00	0,05%	-504.473,73	-0,72%	70.117.202,00	-470.286,73	-0,67%	69.646.915,27	99,33%
05	112B	**Total**	**22**	**34.187,00**	**0,05%**	**-504.473,73**	**-0,72%**	**70.117.202,00**	**-470.286,73**	**-0,67%**	**69.646.915,27**	**99,33%**
05	112C	05010	38	13.034.557,60	4,41%	-6.561.937,66	-2,22%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	112C	**Total**	**38**	**13.034.557,60**	**4,41%**	**-6.561.937,66**	**-2,22%**	**295.554.814,00**	**6.472.619,94**	**2,19%**	**302.027.433,94**	**102,19%**
05	114A	05104	31	1.470.664,50	3,82%	-1.022.420,83	-2,65%	38.544.669,00	448.243,67	1,16%	38.992.912,67	101,16%
05	114A	**Total**	**31**	**1.470.664,50**	**3,82%**	**-1.022.420,83**	**-2,65%**	**38.544.669,00**	**448.243,67**	**1,16%**	**38.992.912,67**	**101,16%**
05	131M	05012	20	6.438.615,00	100,42%	-27.000,00	-0,42%	0,00	6.411.615,00	100,00%	6.411.615,00	0,00%
05	131M	**Total**	**20**	**6.438.615,00**	**100,42%**	**-27.000,00**	**-0,42%**	**0,00**	**6.411.615,00**	**100,00%**	**6.411.615,00**	**0,00%**
05	132A	05012	60	90.408.288,70	101,81%	-1.607.314,41	-1,81%	0,00	88.800.974,29	100,00%	88.800.974,29	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	132A	**Total**	**60**	**90.408.288,70**	**101,81%**	**-1.607.314,41**	**-1,81%**	**0,00**	**88.800.974,29**	**100,00%**	**88.800.974,29**	**0,00%**
05	134A	05013	117	167.170.832,16	104,29%	-6.878.958,06	-4,29%	0,00	160.291.874,10	100,00%	160.291.874,10	0,00%
05	134A	**Total**	**117**	**167.170.832,16**	**104,29%**	**-6.878.958,06**	**-4,29%**	**0,00**	**160.291.874,10**	**100,00%**	**160.291.874,10**	**0,00%**
05	134M	05120	91	17.836.982,72	108,58%	-1.409.010,24	-8,58%	0,00	16.427.972,48	100,00%	16.427.972,48	0,00%
05	134M	**Total**	**91**	**17.836.982,72**	**108,58%**	**-1.409.010,24**	**-8,58%**	**0,00**	**16.427.972,48**	**100,00%**	**16.427.972,48**	**0,00%**
05	924N	05001	73	4.734.200,47	210,54%	-58.877,16	-2,62%	2.248.559,00	4.675.323,31	207,93%	6.923.882,31	307,93%
05	924N	**Total**	**73**	**4.734.200,47**	**210,54%**	**-58.877,16**	**-2,62%**	**2.248.559,00**	**4.675.323,31**	**207,93%**	**6.923.882,31**	**307,93%**
05			**498**	**311.605.126,20**	**62,30%**	**-25.246.487,14**	**-5,05%**	**500.164.865,00**	**286.358.639,06**	**57,25%**	**786.523.504,06**	**157,25%**
06	466A	06011	58	117.242.991,93	101,91%	-2.195.407,00	-1,91%	0,00	115.047.584,93	100,00%	115.047.584,93	0,00%
06	466A	**Total**	**58**	**117.242.991,93**	**101,91%**	**-2.195.407,00**	**-1,91%**	**0,00**	**115.047.584,93**	**100,00%**	**115.047.584,93**	**0,00%**
06	322C	06010	70	1.047.925.878,02	101,77%	-18.266.242,93	-1,77%	0,00	1.029.659.635,09	100,00%	1.029.659.635,09	0,00%
06	322C	**Total**	**70**	**1.047.925.878,02**	**101,77%**	**-18.266.242,93**	**-1,77%**	**0,00**	**1.029.659.635,09**	**100,00%**	**1.029.659.635,09**	**0,00%**
06	321N	06001	57	3.888.498,65	100,26%	-10.000,00	-0,26%	0,00	3.878.498,65	100,00%	3.878.498,65	0,00%
06	321N	**Total**	**57**	**3.888.498,65**	**100,26%**	**-10.000,00**	**-0,26%**	**0,00**	**3.878.498,65**	**100,00%**	**3.878.498,65**	**0,00%**
06			**185**	**1.169.057.368,60**	**101,78%**	**-20.471.649,93**	**-1,78%**	**0,00**	**1.148.585.718,67**	**100,00%**	**1.148.585.718,67**	**0,00%**
09	921R	09205	55	6.751.639,00	101,90%	-126.000,00	-1,90%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09	921R	**Total**	**55**	**6.751.639,00**	**101,90%**	**-126.000,00**	**-1,90%**	**0,00**	**6.625.639,00**	**100,00%**	**6.625.639,00**	**0,00%**
09	921T	09010	22	7.486.331,00	101,04%	-77.000,00	-1,04%	0,00	7.409.331,00	100,00%	7.409.331,00	0,00%
09	921T	**Total**	**22**	**7.486.331,00**	**101,04%**	**-77.000,00**	**-1,04%**	**0,00**	**7.409.331,00**	**100,00%**	**7.409.331,00**	**0,00%**
09	923C	09011	26	2.729.399,00	115,08%	-357.717,14	-15,08%	0,00	2.371.681,86	100,00%	2.371.681,86	0,00%
09	923C	**Total**	**26**	**2.729.399,00**	**115,08%**	**-357.717,14**	**-15,08%**	**0,00**	**2.371.681,86**	**100,00%**	**2.371.681,86**	**0,00%**
09	336A	09012	32	2.301.160,29	100,00%	0,00	0,00%	0,00	2.301.160,29	100,00%	2.301.160,29	0,00%
09	336A	09013	159	39.662.748,37	111,31%	-4.030.778,56	-11,31%	0,00	35.631.969,81	100,00%	35.631.969,81	0,00%
09	336A	**Total**	**191**	**41.963.908,66**	**110,63%**	**-4.030.778,56**	**-10,63%**	**0,00**	**37.933.130,10**	**100,00%**	**37.933.130,10**	**0,00%**
09	921X	09014	21	1.150.560,26	100,62%	-7.089,26	-0,62%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	921X	**Total**	**21**	**1.150.560,26**	**100,62%**	**-7.089,26**	**-0,62%**	**0,00**	**1.143.471,00**	**100,00%**	**1.143.471,00**	**0,00%**
09	924O	09001	106	8.664.439,97	102,44%	-206.511,90	-2,44%	0,00	8.457.928,07	100,00%	8.457.928,07	0,00%
09	924O	**Total**	**106**	**8.664.439,97**	**102,44%**	**-206.511,90**	**-2,44%**	**0,00**	**8.457.928,07**	**100,00%**	**8.457.928,07**	**0,00%**
09			**421**	**68.746.277,89**	**107,51%**	**-4.805.096,86**	**-7,51%**	**0,00**	**63.941.181,03**	**100,00%**	**63.941.181,03**	**0,00%**
11	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921N	**Total**	**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	921Q	11016	16	646.088,00	18,75%	-109.030,00	-3,16%	3.446.292,00	537.058,00	15,58%	3.983.350,00	115,58%
11	921Q	**Total**	**16**	**646.088,00**	**18,75%**	**-109.030,00**	**-3,16%**	**3.446.292,00**	**537.058,00**	**15,58%**	**3.983.350,00**	**115,58%**
11	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921R	**Total**	**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11	921S	11014	15	197.198,00	2,93%	-93.127,00	-1,38%	6.735.273,00	104.071,00	1,55%	6.839.344,00	101,55%
11	921S	**Total**	**15**	**197.198,00**	**2,93%**	**-93.127,00**	**-1,38%**	**6.735.273,00**	**104.071,00**	**1,55%**	**6.839.344,00**	**101,55%**
11	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921T	**Total**	**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	921U	11018	21	114.278,60	3,89%	-122.177,60	-4,16%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921U	**Total**	**21**	**114.278,60**	**3,89%**	**-122.177,60**	**-4,16%**	**2.939.950,00**	**-7.899,00**	**-0,27%**	**2.932.051,00**	**99,73%**
11	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**11**	**0,00**	**0,00%**	**-839.830,00**	**-100,00%**	**839.830,00**	**-839.830,00**	**-100,00%**	**0,00**	**0,00%**
11	924M	11001	100	167.859.902,04	413,78%	-13.885.466,38	-34,23%	40.566.979,00	153.974.435,66	379,56%	194.541.414,66	479,56%
11	924M	**Total**	**100**	**167.859.902,04**	**413,78%**	**-13.885.466,38**	**-34,23%**	**40.566.979,00**	**153.974.435,66**	**379,56%**	**194.541.414,66**	**479,56%**
11	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	942N	**Total**	**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	131M	**Total**	**14**	**0,00**	**0,00%**	**-6.318.466,00**	**-100,00%**	**6.318.466,00**	**-6.318.466,00**	**-100,00%**	**0,00**	**0,00%**
11	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	132A	**Total**	**44**	**0,00**	**0,00%**	**-90.213.544,00**	**-100,00%**	**90.213.544,00**	**-90.213.544,00**	**-100,00%**	**0,00**	**0,00%**
11	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134A	**Total**	**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	134M	**Total**	**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	334D	11019	17	431.318,60	10,36%	-30.994,60	-0,74%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	334D	**Total**	**17**	**431.318,60**	**10,36%**	**-30.994,60**	**-0,74%**	**4.163.826,00**	**400.324,00**	**9,61%**	**4.564.150,00**	**109,61%**
11	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	921X	**Total**	**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11			**551**	**169.248.785,24**	**30,37%**	**-513.599.854,58**	**-92,17%**	**557.211.379,00**	**-344.351.069,34**	**-61,80%**	**212.860.309,66**	**38,20%**
12	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	463A	**Total**	**24**	**0,00**	**0,00%**	**-10.967.865,00**	**-100,00%**	**10.967.865,00**	**-10.967.865,00**	**-100,00%**	**0,00**	**0,00%**
12	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492A	**Total**	**31**	**0,00**	**0,00%**	**-5.228.381,00**	**-100,00%**	**5.228.381,00**	**-5.228.381,00**	**-100,00%**	**0,00**	**0,00%**
12	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	492B	**Total**	**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	921M	12015	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	921M	12014	13	6.408.044,00	100,95%	-60.000,00	-0,95%	0,00	6.348.044,00	100,00%	6.348.044,00	0,00%
12	921M	**Total**	**23**	**6.408.044,00**	**108,19%**	**-5.982.684,00**	**-101,01%**	**5.922.684,00**	**425.360,00**	**7,18%**	**6.348.044,00**	**107,18%**
12	921N	12024	50	17.429.565,00	100,97%	-167.736,95	-0,97%	0,00	17.261.828,05	100,00%	17.261.828,05	0,00%
12	921N	**Total**	**50**	**17.429.565,00**	**100,97%**	**-167.736,95**	**-0,97%**	**0,00**	**17.261.828,05**	**100,00%**	**17.261.828,05**	**0,00%**
12	921V	12015	15	885.607,48	100,00%	0,00	0,00%	0,00	885.607,48	100,00%	885.607,48	0,00%
12	921V	**Total**	**15**	**885.607,48**	**100,00%**	**0,00**	**0,00%**	**0,00**	**885.607,48**	**100,00%**	**885.607,48**	**0,00%**
12	923A	12017	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	923A	12025	47	27.114.446,42	101,49%	-398.900,00	-1,49%	0,00	26.715.546,42	100,00%	26.715.546,42	0,00%
12	923A	**Total**	**86**	**27.114.446,42**	**115,73%**	**-23.827.616,00**	**-101,70%**	**23.428.716,00**	**3.286.830,42**	**14,03%**	**26.715.546,42**	**114,03%**
12	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923C	**Total**	**25**	**0,00**	**0,00%**	**-2.642.098,00**	**-100,00%**	**2.642.098,00**	**-2.642.098,00**	**-100,00%**	**0,00**	**0,00%**
12	923M	12001	67	1.044.794,10	0,51%	-173.628.211,88	-84,75%	204.878.735,00	-172.583.417,78	-84,24%	32.295.317,22	15,76%
12	923M	**Total**	**67**	**1.044.794,10**	**0,51%**	**-173.628.211,88**	**-84,75%**	**204.878.735,00**	**-172.583.417,78**	**-84,24%**	**32.295.317,22**	**15,76%**
12	931M	12017	11	243.390,00	5,55%	-56.414,00	-1,29%	4.385.882,00	186.976,00	4,26%	4.572.858,00	104,26%
12	931M	**Total**	**11**	**243.390,00**	**5,55%**	**-56.414,00**	**-1,29%**	**4.385.882,00**	**186.976,00**	**4,26%**	**4.572.858,00**	**104,26%**
12	931N	12015	15	293.963,00	7,97%	-25.737,48	-0,70%	3.687.988,00	268.225,52	7,27%	3.956.213,52	107,27%
12	931N	**Total**	**15**	**293.963,00**	**7,97%**	**-25.737,48**	**-0,70%**	**3.687.988,00**	**268.225,52**	**7,27%**	**3.956.213,52**	**107,27%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931P	12018	14	801.717,92	3,78%	-94.681,00	-0,45%	21.196.032,00	707.036,92	3,34%	21.903.068,92	103,34%
12	931P	**Total**	**14**	**801.717,92**	**3,78%**	**-94.681,00**	**-0,45%**	**21.196.032,00**	**707.036,92**	**3,34%**	**21.903.068,92**	**103,34%**
12	932M	12016	21	1.382.294,00	4,10%	-1.103.462,85	-3,28%	33.684.491,00	278.831,15	0,83%	33.963.322,15	100,83%
12	932M	**Total**	**21**	**1.382.294,00**	**4,10%**	**-1.103.462,85**	**-3,28%**	**33.684.491,00**	**278.831,15**	**0,83%**	**33.963.322,15**	**100,83%**
12	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	932O	**Total**	**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	422B	**Total**	**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	431A	**Total**	**26**	**0,00**	**0,00%**	**-6.146.758,00**	**-100,00%**	**6.146.758,00**	**-6.146.758,00**	**-100,00%**	**0,00**	**0,00%**
12	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	433A	**Total**	**18**	**0,00**	**0,00%**	**-2.070.729,00**	**-100,00%**	**2.070.729,00**	**-2.070.729,00**	**-100,00%**	**0,00**	**0,00%**
12			**507**	**55.603.821,92**	**15,94%**	**-256.544.818,16**	**-73,54%**	**348.842.802,00**	**-200.940.996,24**	**-57,60%**	**147.901.805,76**	**42,40%**
13	463A	13010	31	31.643.453,13	102,28%	-704.735,64	-2,28%	0,00	30.938.717,49	100,00%	30.938.717,49	0,00%
13	463A	**Total**	**31**	**31.643.453,13**	**102,28%**	**-704.735,64**	**-2,28%**	**0,00**	**30.938.717,49**	**100,00%**	**30.938.717,49**	**0,00%**
13	492A	13012	33	5.317.615,00	100,12%	-6.519,68	-0,12%	0,00	5.311.095,32	100,00%	5.311.095,32	0,00%
13	492A	**Total**	**33**	**5.317.615,00**	**100,12%**	**-6.519,68**	**-0,12%**	**0,00**	**5.311.095,32**	**100,00%**	**5.311.095,32**	**0,00%**
13	492B	13013	29	1.481.759,00	102,36%	-34.200,00	-2,36%	0,00	1.447.559,00	100,00%	1.447.559,00	0,00%
13	492B	**Total**	**29**	**1.481.759,00**	**102,36%**	**-34.200,00**	**-2,36%**	**0,00**	**1.447.559,00**	**100,00%**	**1.447.559,00**	**0,00%**
13	422B	13011	51	20.840.115,00	102,97%	-601.117,26	-2,97%	0,00	20.238.997,74	100,00%	20.238.997,74	0,00%
13	422B	**Total**	**51**	**20.840.115,00**	**102,97%**	**-601.117,26**	**-2,97%**	**0,00**	**20.238.997,74**	**100,00%**	**20.238.997,74**	**0,00%**
13	431A	13012	36	6.808.563,47	103,65%	-239.722,83	-3,65%	0,00	6.568.840,64	100,00%	6.568.840,64	0,00%
13	431A	**Total**	**36**	**6.808.563,47**	**103,65%**	**-239.722,83**	**-3,65%**	**0,00**	**6.568.840,64**	**100,00%**	**6.568.840,64**	**0,00%**
13	433A	13010	19	2.090.399,00	100,11%	-2.380,34	-0,11%	0,00	2.088.018,66	100,00%	2.088.018,66	0,00%
13	433A	**Total**	**19**	**2.090.399,00**	**100,11%**	**-2.380,34**	**-0,11%**	**0,00**	**2.088.018,66**	**100,00%**	**2.088.018,66**	**0,00%**
13	241N	13014	55	87.533.699,57	100,43%	-371.600,49	-0,43%	0,00	87.162.099,08	100,00%	87.162.099,08	0,00%
13	241N	**Total**	**55**	**87.533.699,57**	**100,43%**	**-371.600,49**	**-0,43%**	**0,00**	**87.162.099,08**	**100,00%**	**87.162.099,08**	**0,00%**
13	923N	13001	51	7.843.973,85	100,69%	-54.010,00	-0,69%	0,00	7.789.963,85	100,00%	7.789.963,85	0,00%
13	923N	**Total**	**51**	**7.843.973,85**	**100,69%**	**-54.010,00**	**-0,69%**	**0,00**	**7.789.963,85**	**100,00%**	**7.789.963,85**	**0,00%**
13			**305**	**163.559.578,02**	**101,25%**	**-2.014.286,24**	**-1,25%**	**0,00**	**161.545.291,78**	**100,00%**	**161.545.291,78**	**0,00%**
14	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261A	**Total**	**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	261B	**Total**	**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	451M	14001	56	6.418.778,89	39,78%	-1.697.220,12	-10,52%	16.134.976,00	4.721.558,77	29,26%	20.856.534,77	129,26%
14	451M	**Total**	**56**	**6.418.778,89**	**39,78%**	**-1.697.220,12**	**-10,52%**	**16.134.976,00**	**4.721.558,77**	**29,26%**	**20.856.534,77**	**129,26%**
14	453A	14012	24	2.953.203,10	1,49%	-5.178.973,59	-2,61%	198.518.255,00	-2.225.770,49	-1,12%	196.292.484,51	98,88%
14	453A	**Total**	**24**	**2.953.203,10**	**1,49%**	**-5.178.973,59**	**-2,61%**	**198.518.255,00**	**-2.225.770,49**	**-1,12%**	**196.292.484,51**	**98,88%**
14	453B	14012	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	453B	14013	26	14.779.935,32	105,58%	-781.471,92	-5,58%	0,00	13.998.463,40	100,00%	13.998.463,40	0,00%
14	453B	**Total**	**46**	**14.779.935,32**	**101,94%**	**-15.280.489,92**	**-105,39%**	**14.499.018,00**	**-500.554,60**	**-3,45%**	**13.998.463,40**	**96,55%**
14	453M	14010	16	679.981,00	11,08%	-102.769,00	-1,67%	6.137.720,00	577.212,00	9,40%	6.714.932,00	109,40%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453M	**Total**	**16**	**679.981,00**	**11,08%**	**-102.769,00**	**-1,67%**	**6.137.720,00**	**577.212,00**	**9,40%**	**6.714.932,00**	**109,40%**
14	453N	14203	32	587.571,32	0,04%	-5.136.139,32	-0,37%	1.394.254.493,00	-4.548.568,00	-0,33%	1.389.705.925,00	99,67%
14	453N	**Total**	**32**	**587.571,32**	**0,04%**	**-5.136.139,32**	**-0,37%**	**1.394.254.493,00**	**-4.548.568,00**	**-0,33%**	**1.389.705.925,00**	**99,67%**
14			**297**	**25.419.469,63**	**1,32%**	**-329.430.537,95**	**-17,05%**	**1.931.579.408,00**	**-304.011.068,32**	**-15,74%**	**1.627.568.339,68**	**84,26%**
15	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	466A	**Total**	**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	232A	15021	107	16.305.364,00	118,85%	-2.585.576,40	-18,85%	0,00	13.719.787,60	100,00%	13.719.787,60	0,00%
15	232A	**Total**	**107**	**16.305.364,00**	**118,85%**	**-2.585.576,40**	**-18,85%**	**0,00**	**13.719.787,60**	**100,00%**	**13.719.787,60**	**0,00%**
15	321M	15001	71	987.011,98	3,14%	-3.200.444,18	-10,17%	31.462.944,00	-2.213.432,20	-7,04%	29.249.511,80	92,96%
15	321M	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	321M	15016	21	946.483,60	2,71%	-3.556.395,53	-10,17%	34.964.018,00	-2.609.911,93	-7,46%	32.354.106,07	92,54%
15	321M	**Total**	**103**	**14.752.867,58**	**18,40%**	**-6.765.442,71**	**-8,44%**	**80.158.869,00**	**7.987.424,87**	**9,96%**	**88.146.293,87**	**109,96%**
15	321O	15017	7	6.930,00	1,44%	0,00	0,00%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	321O	**Total**	**7**	**6.930,00**	**1,44%**	**0,00**	**0,00%**	**480.543,00**	**6.930,00**	**1,44%**	**487.473,00**	**101,44%**
15	321P	15015	33	1.890.122,06	2,13%	-21.692.511,40	-24,39%	88.924.231,00	-19.802.389,34	-22,27%	69.121.841,66	77,73%
15	321P	**Total**	**33**	**1.890.122,06**	**2,13%**	**-21.692.511,40**	**-24,39%**	**88.924.231,00**	**-19.802.389,34**	**-22,27%**	**69.121.841,66**	**77,73%**
15	322A	15010	28	7.934.437,00	9,79%	-8.530.869,57	-10,52%	81.057.477,00	-596.432,57	-0,74%	80.461.044,43	99,26%
15	322A	15016	14	36.814.050,00	4,14%	0,00	0,00%	888.934.810,00	36.814.050,00	4,14%	925.748.860,00	104,14%
15	322A	**Total**	**42**	**44.748.487,00**	**4,61%**	**-8.530.869,57**	**-0,88%**	**969.992.287,00**	**36.217.617,43**	**3,73%**	**1.006.209.904,43**	**103,73%**
15	322B	15010	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	322B	15011	30	76.721.839,29	100,00%	-135,39	0,00%	0,00	76.721.703,90	100,00%	76.721.703,90	0,00%
15	322B	15016	17	43.917.921,27	5,07%	0,00	0,00%	865.775.809,00	43.917.921,27	5,07%	909.693.730,27	105,07%
15	322B	**Total**	**74**	**120.639.760,56**	**12,81%**	**-76.110.758,39**	**-8,08%**	**941.886.432,00**	**44.529.002,17**	**4,73%**	**986.415.434,17**	**104,73%**
15	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322C	**Total**	**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	322E	15011	19	315.840,62	3,08%	-211.039,00	-2,06%	10.259.985,00	104.801,62	1,02%	10.364.786,62	101,02%
15	322E	15016	13	3.358.232,11	4,24%	0,00	0,00%	79.199.862,00	3.358.232,11	4,24%	82.558.094,11	104,24%
15	322E	**Total**	**32**	**3.674.072,73**	**4,11%**	**-211.039,00**	**-0,24%**	**89.459.847,00**	**3.463.033,73**	**3,87%**	**92.922.880,73**	**103,87%**
15	322F	15011	0	0,00	0,00%	0,00	0,00%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	13	3.046.960,00	3,29%	-5.537.751,00	-5,98%	92.531.128,00	-2.490.791,00	-2,69%	90.040.337,00	97,31%
15	322G	**Total**	**13**	**3.046.960,00**	**3,29%**	**-5.537.751,00**	**-5,98%**	**92.531.128,00**	**-2.490.791,00**	**-2,69%**	**90.040.337,00**	**97,31%**
15	322O	15012	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	322O	15016	8	174.593,00	3,50%	0,00	0,00%	4.981.500,00	174.593,00	3,50%	5.156.093,00	103,50%
15	322O	15020	47	36.345.394,15	129,67%	-8.315.666,23	-29,67%	0,00	28.029.727,92	100,00%	28.029.727,92	0,00%
15	322O	**Total**	**94**	**36.519.987,15**	**86,59%**	**-45.508.945,23**	**-107,91%**	**42.174.779,00**	**-8.988.958,08**	**-21,31%**	**33.185.820,92**	**78,69%**
15	322P	15016	56	23.754.639,00	9,06%	-13.340.927,38	-5,09%	262.051.981,00	10.413.711,62	3,97%	272.465.692,62	103,97%
15	322P	**Total**	**56**	**23.754.639,00**	**9,06%**	**-13.340.927,38**	**-5,09%**	**262.051.981,00**	**10.413.711,62**	**3,97%**	**272.465.692,62**	**103,97%**
15	323M	15012	22	7.013.234,80	0,58%	-26.018.758,64	-2,16%	1.207.208.609,00	-19.005.523,84	-1,57%	1.188.203.085,16	98,43%
15	323M	**Total**	**22**	**7.013.234,80**	**0,58%**	**-26.018.758,64**	**-2,16%**	**1.207.208.609,00**	**-19.005.523,84**	**-1,57%**	**1.188.203.085,16**	**98,43%**
15	324M	15015	2	0,00	0,00%	-1.248.152,51	-4,63%	26.982.178,00	-1.248.152,51	-4,63%	25.734.025,49	95,37%
15	324M	**Total**	**2**	**0,00**	**0,00%**	**-1.248.152,51**	**-4,63%**	**26.982.178,00**	**-1.248.152,51**	**-4,63%**	**25.734.025,49**	**95,37%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15			**687**	**272.352.424,88**	**5,53%**	**-1.311.214.744,23**	**-26,63%**	**4.923.075.373,00**	**-1.038.862.319,35**	**-21,10%**	**3.884.213.053,65**	**78,90%**
16	456A	16010	20	417.591,00	1,37%	-892.682,39	-2,94%	30.397.216,00	-475.091,39	-1,56%	29.922.124,61	98,44%
16	456A	**Total**	**20**	**417.591,00**	**1,37%**	**-892.682,39**	**-2,94%**	**30.397.216,00**	**-475.091,39**	**-1,56%**	**29.922.124,61**	**98,44%**
16	456M	16001	35	1.039.420,48	3,97%	-1.296.166,00	-4,95%	26.191.918,00	-256.745,52	-0,98%	25.935.172,48	99,02%
16	456M	**Total**	**35**	**1.039.420,48**	**3,97%**	**-1.296.166,00**	**-4,95%**	**26.191.918,00**	**-256.745,52**	**-0,98%**	**25.935.172,48**	**99,02%**
16	456N	16010	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	456N	16017	53	54.645.822,74	103,18%	-1.683.921,78	-3,18%	0,00	52.961.900,96	100,00%	52.961.900,96	0,00%
16	456N	**Total**	**93**	**54.645.822,74**	**93,80%**	**-59.943.323,78**	**-102,89%**	**58.259.402,00**	**-5.297.501,04**	**-9,09%**	**52.961.900,96**	**90,91%**
16	467A	16206	32	617.157,06	2,83%	-2.152.319,82	-9,88%	21.776.614,00	-1.535.162,76	-7,05%	20.241.451,24	92,95%
16	467A	**Total**	**32**	**617.157,06**	**2,83%**	**-2.152.319,82**	**-9,88%**	**21.776.614,00**	**-1.535.162,76**	**-7,05%**	**20.241.451,24**	**92,95%**
16	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	261O	16018	27	22.411.914,00	112,86%	-2.553.030,99	-12,86%	0,00	19.858.883,01	100,00%	19.858.883,01	0,00%
16	261O	**Total**	**45**	**22.411.914,00**	**106,59%**	**-23.579.312,99**	**-112,14%**	**21.026.282,00**	**-1.167.398,99**	**-5,55%**	**19.858.883,01**	**94,45%**
16	261P	16012	21	643.997,93	6,64%	-979.241,38	-10,10%	9.699.783,00	-335.243,45	-3,46%	9.364.539,55	96,54%
16	261P	**Total**	**21**	**643.997,93**	**6,64%**	**-979.241,38**	**-10,10%**	**9.699.783,00**	**-335.243,45**	**-3,46%**	**9.364.539,55**	**96,54%**
16	411A	16014	23	1.183.744,00	2,45%	-608.773,84	-1,26%	48.402.728,00	574.970,16	1,19%	48.977.698,16	101,19%
16	411A	**Total**	**23**	**1.183.744,00**	**2,45%**	**-608.773,84**	**-1,26%**	**48.402.728,00**	**574.970,16**	**1,19%**	**48.977.698,16**	**101,19%**
16	456B	16015	15	6.487.127,00	100,01%	-700,00	-0,01%	0,00	6.486.427,00	100,00%	6.486.427,00	0,00%
16	456B	**Total**	**15**	**6.487.127,00**	**100,01%**	**-700,00**	**-0,01%**	**0,00**	**6.486.427,00**	**100,00%**	**6.486.427,00**	**0,00%**
16			**284**	**87.446.774,21**	**40,53%**	**-89.452.520,20**	**-41,46%**	**215.753.943,00**	**-2.005.745,99**	**-0,93%**	**213.748.197,01**	**99,07%**
17	312D	17010	19	199.317,92	1,18%	-278.077,08	-1,65%	16.884.829,00	-78.759,16	-0,47%	16.806.069,84	99,53%
17	312D	**Total**	**19**	**199.317,92**	**1,18%**	**-278.077,08**	**-1,65%**	**16.884.829,00**	**-78.759,16**	**-0,47%**	**16.806.069,84**	**99,53%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	49	1.123.756,57	2,90%	-1.714.471,58	-4,43%	38.721.200,00	-590.715,01	-1,53%	38.130.484,99	98,47%
17	311M	**Total**	**49**	**1.123.756,57**	**2,90%**	**-1.714.471,58**	**-4,43%**	**38.721.200,00**	**-590.715,01**	**-1,53%**	**38.130.484,99**	**98,47%**
17	311N	17011	11	556.771,00	2,68%	-84.469,00	-0,41%	20.777.181,00	472.302,00	2,27%	21.249.483,00	102,27%
17	311N	**Total**	**11**	**556.771,00**	**2,68%**	**-84.469,00**	**-0,41%**	**20.777.181,00**	**472.302,00**	**2,27%**	**21.249.483,00**	**102,27%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313B	17012	26	1.289.584,81	1,32%	-1.380.775,21	-1,41%	97.919.046,00	-91.190,40	-0,09%	97.827.855,60	99,91%
17	313B	**Total**	**26**	**1.289.584,81**	**1,32%**	**-1.380.775,21**	**-1,41%**	**97.919.046,00**	**-91.190,40**	**-0,09%**	**97.827.855,60**	**99,91%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	15	195.970,00	4,26%	-156.371,70	-3,40%	4.599.437,00	39.598,30	0,86%	4.639.035,30	100,86%
17	311O	**Total**	**15**	**195.970,00**	**4,26%**	**-156.371,70**	**-3,40%**	**4.599.437,00**	**39.598,30**	**0,86%**	**4.639.035,30**	**100,86%**
17			**3.130**	**3.365.400,30**	**0,04%**	**-7.933.678.216,57**	**-97,84%**	**8.108.965.745,00**	**-7.930.312.816,27**	**-97,80%**	**178.652.928,73**	**2,20%**
19	231A	19012	3	400.000,00	0,54%	-400.000,00	-0,54%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**3**	**400.000,00**	**0,54%**	**-400.000,00**	**-0,54%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	11	250.351,00	1,79%	-149.721,08	-1,07%	13.955.287,00	100.629,92	0,72%	14.055.916,92	100,72%
19	231B	**Total**	**11**	**250.351,00**	**1,79%**	**-149.721,08**	**-1,07%**	**13.955.287,00**	**100.629,92**	**0,72%**	**14.055.916,92**	**100,72%**
19	231C	19012	12	1.100.173,00	8,20%	0,00	0,00%	13.419.114,00	1.100.173,00	8,20%	14.519.287,00	108,20%
19	231C	**Total**	**12**	**1.100.173,00**	**8,20%**	**0,00**	**0,00%**	**13.419.114,00**	**1.100.173,00**	**8,20%**	**14.519.287,00**	**108,20%**
19	231D	19011	35	5.167.474,00	1,67%	-3.209.522,00	-1,04%	308.818.897,00	1.957.952,00	0,63%	310.776.849,00	100,63%
19	231D	**Total**	**35**	**5.167.474,00**	**1,67%**	**-3.209.522,00**	**-1,04%**	**308.818.897,00**	**1.957.952,00**	**0,63%**	**310.776.849,00**	**100,63%**
19	231E	19102	11	168.017,00	6,21%	-42.000,00	-1,55%	2.704.359,00	126.017,00	4,66%	2.830.376,00	104,66%
19	231E	**Total**	**11**	**168.017,00**	**6,21%**	**-42.000,00**	**-1,55%**	**2.704.359,00**	**126.017,00**	**4,66%**	**2.830.376,00**	**104,66%**
19	231F	19012	19	863.431,12	0,34%	-678.950,00	-0,27%	254.189.678,00	184.481,12	0,07%	254.374.159,12	100,07%
19	231F	**Total**	**19**	**863.431,12**	**0,34%**	**-678.950,00**	**-0,27%**	**254.189.678,00**	**184.481,12**	**0,07%**	**254.374.159,12**	**100,07%**
19	231G	19102	15	5.406.646,17	10,39%	-637.787,35	-1,23%	52.045.413,00	4.768.858,82	9,16%	56.814.271,82	109,16%
19	231G	**Total**	**15**	**5.406.646,17**	**10,39%**	**-637.787,35**	**-1,23%**	**52.045.413,00**	**4.768.858,82**	**9,16%**	**56.814.271,82**	**109,16%**
19	231H	19102	78	23.486.603,61	14,57%	-8.850.533,46	-5,49%	161.216.100,00	14.636.070,15	9,08%	175.852.170,15	109,08%
19	231H	19102RM01	12	57.000,00	3,99%	-94.975,00	-6,64%	1.430.043,00	-37.975,00	-2,66%	1.392.068,00	97,34%
19	231H	19102RM02	10	149.500,00	6,23%	-144.900,00	-6,04%	2.399.548,00	4.600,00	0,19%	2.404.148,00	100,19%
19	231H	19102RM03	11	17.510,00	3,03%	-32.380,00	-5,60%	577.757,00	-14.870,00	-2,57%	562.887,00	97,43%
19	231H	19102RM04	19	94.610,00	5,45%	-170.126,00	-9,80%	1.736.176,00	-75.516,00	-4,35%	1.660.660,00	95,65%
19	231H	19102RM05	15	93.980,00	3,55%	-196.897,00	-7,43%	2.648.843,00	-102.917,00	-3,89%	2.545.926,00	96,11%
19	231H	19102RM06	9	52.400,00	2,64%	-48.200,00	-2,43%	1.986.432,00	4.200,00	0,21%	1.990.632,00	100,21%
19	231H	19102RM07	6	6.250,00	0,60%	-40.747,00	-3,91%	1.041.900,00	-34.497,00	-3,31%	1.007.403,00	96,69%
19	231H	19102RM08	3	7.000,00	1,66%	-10.709,00	-2,53%	422.679,00	-3.709,00	-0,88%	418.970,00	99,12%
19	231H	19102RM09	6	6.511,00	1,35%	-50,00	-0,01%	483.706,00	6.461,00	1,34%	490.167,00	101,34%
19	231H	19102RM10	12	34.360,00	1,43%	-104.372,00	-4,35%	2.397.709,00	-70.012,00	-2,92%	2.327.697,00	97,08%
19	231H	19102RM11	5	14.700,00	2,65%	-200,00	-0,04%	555.483,00	14.500,00	2,61%	569.983,00	102,61%
19	231H	19102RM12	10	79.365,00	4,45%	-84.736,00	-4,75%	1.782.482,00	-5.371,00	-0,30%	1.777.111,00	99,70%
19	231H	19102RM13	2	1.000,00	0,13%	-22.809,00	-2,92%	781.556,00	-21.809,00	-2,79%	759.747,00	97,21%
19	231H	19102RM14	6	33.910,00	1,67%	-29.510,00	-1,46%	2.027.566,00	4.400,00	0,22%	2.031.966,00	100,22%
19	231H	19102RM15	2	1.000,00	0,25%	-14.311,00	-3,59%	398.542,00	-13.311,00	-3,34%	385.231,00	96,66%
19	231H	19102RM16	11	61.810,00	2,67%	-155.109,00	-6,71%	2.312.856,00	-93.299,00	-4,03%	2.219.557,00	95,97%
19	231H	19102RM17	3	11.500,00	1,63%	0,00	0,00%	703.964,00	11.500,00	1,63%	715.464,00	101,63%
19	231H	19102RM18	10	31.562,00	9,60%	-5.807,00	-1,77%	328.857,00	25.755,00	7,83%	354.612,00	107,83%
19	231H	19102RM19	10	31.050,00	4,47%	-19.959,00	-2,87%	694.792,00	11.091,00	1,60%	705.883,00	101,60%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM20	14	88.000,00	4,20%	-69.500,00	-3,32%	2.095.453,00	18.500,00	0,88%	2.113.953,00	100,88%
19	231H	19102RM21	2	1.000,00	0,20%	-26.502,00	-5,23%	506.935,00	-25.502,00	-5,03%	481.433,00	94,97%
19	231H	19102RM22	5	51.000,00	4,86%	-31.746,00	-3,02%	1.050.274,00	19.254,00	1,83%	1.069.528,00	101,83%
19	231H	19102RM23	4	1.002,00	0,07%	-57.685,00	-4,10%	1.407.310,00	-56.683,00	-4,03%	1.350.627,00	95,97%
19	231H	19102RM24	10	14.560,00	1,70%	-9.510,00	-1,11%	856.981,00	5.050,00	0,59%	862.031,00	100,59%
19	231H	19102RM25	15	763.885,00	21,82%	-857.385,00	-24,49%	3.501.105,00	-93.500,00	-2,67%	3.407.605,00	97,33%
19	231H	**Total**	**290**	**25.191.068,61**	**12,90%**	**-11.078.658,46**	**-5,67%**	**195.345.049,00**	**14.112.410,15**	**7,22%**	**209.457.459,15**	**107,22%**
19	231I	19011	17	480.650,46	0,12%	-207.047,80	-0,05%	390.520.574,00	273.602,66	0,07%	390.794.176,66	100,07%
19	231I	**Total**	**17**	**480.650,46**	**0,12%**	**-207.047,80**	**-0,05%**	**390.520.574,00**	**273.602,66**	**0,07%**	**390.794.176,66**	**100,07%**
19	231J	19102	33	2.763.352,20	5,99%	-966.364,09	-2,10%	46.109.374,00	1.796.988,11	3,90%	47.906.362,11	103,90%
19	231J	19102CA01	7	31.004,00	53,34%	-400,00	-0,69%	58.121,00	30.604,00	52,66%	88.725,00	152,66%
19	231J	19102CA02	5	18.827,00	3,14%	-37.000,00	-6,18%	598.754,00	-18.173,00	-3,04%	580.581,00	96,96%
19	231J	19102CA03	6	45.899,00	5,26%	-109.000,00	-12,49%	872.559,00	-63.101,00	-7,23%	809.458,00	92,77%
19	231J	19102CA04	7	42.265,00	4,06%	-150.000,00	-14,41%	1.041.093,00	-107.735,00	-10,35%	933.358,00	89,65%
19	231J	19102CA05	3	14.486,00	6,67%	0,00	0,00%	217.091,00	14.486,00	6,67%	231.577,00	106,67%
19	231J	19102CO01	6	18.994,00	3,56%	-26.500,00	-4,97%	532.899,00	-7.506,00	-1,41%	525.393,00	98,59%
19	231J	19102CO02	6	18.166,00	4,84%	-15.000,00	-3,99%	375.612,00	3.166,00	0,84%	378.778,00	100,84%
19	231J	19102CO03	5	37.069,00	8,97%	-40.500,00	-9,80%	413.110,00	-3.431,00	-0,83%	409.679,00	99,17%
19	231J	19102CO04	7	82.811,00	12,94%	-100.500,00	-15,70%	639.964,00	-17.689,00	-2,76%	622.275,00	97,24%
19	231J	19102CO06	4	44.388,00	6,29%	-15.000,00	-2,13%	705.517,00	29.388,00	4,17%	734.905,00	104,17%
19	231J	19102CO07	5	3.661,00	1,90%	-3.500,00	-1,82%	192.449,00	161,00	0,08%	192.610,00	100,08%
19	231J	19102CO08	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	231J	19102CO09	7	111.446,00	21,54%	-29.600,00	-5,72%	517.460,00	81.846,00	15,82%	599.306,00	115,82%
19	231J	**Total**	**107**	**3.262.015,20**	**6,20%**	**-1.513.364,09**	**-2,88%**	**52.630.446,00**	**1.748.651,11**	**3,32%**	**54.379.097,11**	**103,32%**
19	232B	19013	27	9.818.215,97	39,49%	-6.561.438,97	-26,39%	24.865.106,00	3.256.777,00	13,10%	28.121.883,00	113,10%
19	232B	**Total**	**27**	**9.818.215,97**	**39,49%**	**-6.561.438,97**	**-26,39%**	**24.865.106,00**	**3.256.777,00**	**13,10%**	**28.121.883,00**	**113,10%**
19	232C	19010	21	146.564,00	3,13%	-631.793,00	-13,51%	4.677.144,00	-485.229,00	-10,37%	4.191.915,00	89,63%
19	232C	**Total**	**21**	**146.564,00**	**3,13%**	**-631.793,00**	**-13,51%**	**4.677.144,00**	**-485.229,00**	**-10,37%**	**4.191.915,00**	**89,63%**
19	232D	19010	21	818.553,00	13,40%	-1.090.992,00	-17,86%	6.109.360,00	-272.439,00	-4,46%	5.836.921,00	95,54%
19	232D	**Total**	**21**	**818.553,00**	**13,40%**	**-1.090.992,00**	**-17,86%**	**6.109.360,00**	**-272.439,00**	**-4,46%**	**5.836.921,00**	**95,54%**
19	232E	19010	22	38.842.971,37	17,26%	-32.146.375,15	-14,29%	225.006.427,00	6.696.596,22	2,98%	231.703.023,22	102,98%
19	232E	**Total**	**22**	**38.842.971,37**	**17,26%**	**-32.146.375,15**	**-14,29%**	**225.006.427,00**	**6.696.596,22**	**2,98%**	**231.703.023,22**	**102,98%**
19	239M	19001	59	1.949.293,06	2,53%	-39.382.583,50	-51,20%	76.913.421,00	-37.433.290,44	-48,67%	39.480.130,56	51,33%
19	239M	**Total**	**59**	**1.949.293,06**	**2,53%**	**-39.382.583,50**	**-51,20%**	**76.913.421,00**	**-37.433.290,44**	**-48,67%**	**39.480.130,56**	**51,33%**
19	239N	19102	59	8.802.887,86	12,19%	-22.593.905,39	-31,28%	72.227.764,00	-13.791.017,53	-19,09%	58.436.746,47	80,91%
19	239N	**Total**	**59**	**8.802.887,86**	**12,19%**	**-22.593.905,39**	**-31,28%**	**72.227.764,00**	**-13.791.017,53**	**-19,09%**	**58.436.746,47**	**80,91%**
19	232F	19017	28	10.480.750,45	18,91%	-401.588,34	-0,72%	55.426.096,00	10.079.162,11	18,18%	65.505.258,11	118,18%
19	232F	**Total**	**28**	**10.480.750,45**	**18,91%**	**-401.588,34**	**-0,72%**	**55.426.096,00**	**10.079.162,11**	**18,18%**	**65.505.258,11**	**118,18%**
19			**757**	**113.149.062,27**	**6,21%**	**-120.725.727,13**	**-6,62%**	**1.823.062.175,00**	**-7.576.664,86**	**-0,42%**	**1.815.485.510,14**	**99,58%**
20	494M	20016	21	988.123,79	14,00%	-258.290,09	-3,66%	7.056.407,00	729.833,70	10,34%	7.786.240,70	110,34%
20	494M	20114	30	2.338.072,10	11,73%	-2.191.748,10	-11,00%	19.934.008,00	146.324,00	0,73%	20.080.332,00	100,73%
20	494M	**Total**	**51**	**3.326.195,89**	**12,32%**	**-2.450.038,19**	**-9,08%**	**26.990.415,00**	**876.157,70**	**3,25%**	**27.866.572,70**	**103,25%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	20001	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923M	**Total**	**59**	**0,00**	**0,00%**	**-32.278.774,00**	**-100,00%**	**32.278.774,00**	**-32.278.774,00**	**-100,00%**	**0,00**	**0,00%**
20	241A	20017	21	215.378.470,53	126,46%	-1.281.712,30	-0,75%	170.311.016,00	214.096.758,23	125,71%	384.407.774,23	225,71%
20	241A	**Total**	**21**	**215.378.470,53**	**126,46%**	**-1.281.712,30**	**-0,75%**	**170.311.016,00**	**214.096.758,23**	**125,71%**	**384.407.774,23**	**225,71%**
20	241M	20015	35	52.953.774,42	23,15%	-11.679.528,07	-5,11%	228.712.505,00	41.274.246,35	18,05%	269.986.751,35	118,05%
20	241M	**Total**	**35**	**52.953.774,42**	**23,15%**	**-11.679.528,07**	**-5,11%**	**228.712.505,00**	**41.274.246,35**	**18,05%**	**269.986.751,35**	**118,05%**
20	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	241N	**Total**	**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	923N	20001	74	33.257.866,55	102,27%	-738.815,39	-2,27%	0,00	32.519.051,16	100,00%	32.519.051,16	0,00%
20	923N	**Total**	**74**	**33.257.866,55**	**102,27%**	**-738.815,39**	**-2,27%**	**0,00**	**32.519.051,16**	**100,00%**	**32.519.051,16**	**0,00%**
20			**271**	**304.916.307,39**	**61,83%**	**-83.320.994,95**	**-16,89%**	**493.184.837,00**	**221.595.312,44**	**44,93%**	**714.780.149,44**	**144,93%**
23	942N	23011	69	288.065.837,00	149,17%	-94.952.745,20	-49,17%	0,00	193.113.091,80	100,00%	193.113.091,80	0,00%
23	942N	**Total**	**69**	**288.065.837,00**	**149,17%**	**-94.952.745,20**	**-49,17%**	**0,00**	**193.113.091,80**	**100,00%**	**193.113.091,80**	**0,00%**
23	261A	23010	65	148.280.072,63	109,70%	-13.107.481,79	-9,70%	0,00	135.172.590,84	100,00%	135.172.590,84	0,00%
23	261A	**Total**	**65**	**148.280.072,63**	**109,70%**	**-13.107.481,79**	**-9,70%**	**0,00**	**135.172.590,84**	**100,00%**	**135.172.590,84**	**0,00%**
23	261B	23202	98	224.225.324,90	100,74%	-1.642.462,90	-0,74%	0,00	222.582.862,00	100,00%	222.582.862,00	0,00%
23	261B	**Total**	**98**	**224.225.324,90**	**100,74%**	**-1.642.462,90**	**-0,74%**	**0,00**	**222.582.862,00**	**100,00%**	**222.582.862,00**	**0,00%**
23	261M	23001	95	11.813.659,80	101,06%	-123.520,87	-1,06%	0,00	11.690.138,93	100,00%	11.690.138,93	0,00%
23	261M	**Total**	**95**	**11.813.659,80**	**101,06%**	**-123.520,87**	**-1,06%**	**0,00**	**11.690.138,93**	**100,00%**	**11.690.138,93**	**0,00%**
23			**327**	**672.384.894,33**	**119,52%**	**-109.826.210,76**	**-19,52%**	**0,00**	**562.558.683,57**	**100,00%**	**562.558.683,57**	**0,00%**
25	951M	25001	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25	951M	**Total**	**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
25			**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	929N	26001	23	124.102.341,80	85,78%	-7.179.880,47	-4,96%	144.679.108,00	116.922.461,33	80,82%	261.601.569,33	180,82%
26	929N	**Total**	**23**	**124.102.341,80**	**85,78%**	**-7.179.880,47**	**-4,96%**	**144.679.108,00**	**116.922.461,33**	**80,82%**	**261.601.569,33**	**180,82%**
26			**23**	**124.102.341,80**	**85,78%**	**-7.179.880,47**	**-4,96%**	**144.679.108,00**	**116.922.461,33**	**80,82%**	**261.601.569,33**	**180,82%**
30	929N	30001	3	0,00	0,00%	-45.430.965,63	-45,25%	100.400.000,00	-45.430.965,63	-45,25%	54.969.034,37	54,75%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-45.430.965,63**	**-45,25%**	**100.400.000,00**	**-45.430.965,63**	**-45,25%**	**54.969.034,37**	**54,75%**
30			**3**	**0,00**	**0,00%**	**-45.430.965,63**	**-45,25%**	**100.400.000,00**	**-45.430.965,63**	**-45,25%**	**54.969.034,37**	**54,75%**
			8.755	**4.247.054.840,02**	**18,65%**	**-11.338.982.296,18**	**-49,78%**	**22.776.618.164,00**	**-7.091.927.456,16**	**-31,14%**	**15.684.690.707,84**	**68,86%**