INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	34.717.700,00	14.581.580,36	42,00%	14.479.577,33	41,71%	10.669.532,98	30,73%	20.136.119,64	58,00%	3.912.047,38	11,27%
01	01001		**34.717.700,00**	**14.581.580,36**	**42,00%**	**14.479.577,33**	**41,71%**	**10.669.532,98**	**30,73%**	**20.136.119,64**	**58,00%**	**3.912.047,38**	**11,27%**
01			**34.717.700,00**	**14.581.580,36**	**42,00%**	**14.479.577,33**	**41,71%**	**10.669.532,98**	**30,73%**	**20.136.119,64**	**58,00%**	**3.912.047,38**	**11,27%**
02	02001	911O	8.795.783,00	3.335.556,94	37,92%	3.325.747,06	37,81%	2.386.863,08	27,14%	5.460.226,06	62,08%	948.693,86	10,79%
02	02001		**8.795.783,00**	**3.335.556,94**	**37,92%**	**3.325.747,06**	**37,81%**	**2.386.863,08**	**27,14%**	**5.460.226,06**	**62,08%**	**948.693,86**	**10,79%**
02			**8.795.783,00**	**3.335.556,94**	**37,92%**	**3.325.747,06**	**37,81%**	**2.386.863,08**	**27,14%**	**5.460.226,06**	**62,08%**	**948.693,86**	**10,79%**
03	03001	912M	1.428.699,35	447.777,06	31,34%	447.777,06	31,34%	445.418,08	31,18%	980.922,29	68,66%	2.358,98	0,17%
03	03001		**1.428.699,35**	**447.777,06**	**31,34%**	**447.777,06**	**31,34%**	**445.418,08**	**31,18%**	**980.922,29**	**68,66%**	**2.358,98**	**0,17%**
03			**1.428.699,35**	**447.777,06**	**31,34%**	**447.777,06**	**31,34%**	**445.418,08**	**31,18%**	**980.922,29**	**68,66%**	**2.358,98**	**0,17%**
04	04001	331M	22.150.361,03	10.767.110,75	48,61%	10.767.110,75	48,61%	6.222.594,14	28,09%	11.383.250,28	51,39%	4.544.516,61	20,52%
04	04001		**22.150.361,03**	**10.767.110,75**	**48,61%**	**10.767.110,75**	**48,61%**	**6.222.594,14**	**28,09%**	**11.383.250,28**	**51,39%**	**4.544.516,61**	**20,52%**
04	04010	333A	10.642.342,00	3.718.420,50	34,94%	3.172.814,93	29,81%	1.984.410,44	18,65%	6.923.921,50	65,06%	1.734.010,06	16,29%
04	04010	334A	44.839.375,00	34.525.436,70	77,00%	29.849.436,70	66,57%	13.059.885,83	29,13%	10.313.938,30	23,00%	21.465.550,87	47,87%
04	04010		**55.481.717,00**	**38.243.857,20**	**68,93%**	**33.022.251,63**	**59,52%**	**15.044.296,27**	**27,12%**	**17.237.859,80**	**31,07%**	**23.199.560,93**	**41,81%**
04	04011	332A	6.054.864,47	1.701.103,04	28,09%	1.166.050,05	19,26%	1.073.358,69	17,73%	4.353.761,43	71,91%	627.744,35	10,37%
04	04011	332B	33.995.903,60	10.062.621,68	29,60%	9.404.621,68	27,66%	6.998.977,81	20,59%	23.933.281,92	70,40%	3.063.643,87	9,01%
04	04011	337C	11.578.558,51	2.408.301,61	20,80%	2.354.824,88	20,34%	1.328.581,49	11,47%	9.170.256,90	79,20%	1.079.720,12	9,33%
04	04011		**51.629.326,58**	**14.172.026,33**	**27,45%**	**12.925.496,61**	**25,04%**	**9.400.917,99**	**18,21%**	**37.457.300,25**	**72,55%**	**4.771.108,34**	**9,24%**
04	04012	432A	20.022.954,00	8.896.411,56	44,43%	8.496.426,56	42,43%	5.435.554,54	27,15%	11.126.542,44	55,57%	3.460.857,02	17,28%
04	04012		**20.022.954,00**	**8.896.411,56**	**44,43%**	**8.496.426,56**	**42,43%**	**5.435.554,54**	**27,15%**	**11.126.542,44**	**55,57%**	**3.460.857,02**	**17,28%**
04	04013	333A	3.523.891,00	907.561,83	25,75%	615.894,57	17,48%	525.312,79	14,91%	2.616.329,17	74,25%	382.249,04	10,85%
04	04013		**3.523.891,00**	**907.561,83**	**25,75%**	**615.894,57**	**17,48%**	**525.312,79**	**14,91%**	**2.616.329,17**	**74,25%**	**382.249,04**	**10,85%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04			**152.808.249,61**	**72.986.967,67**	**47,76%**	**65.827.180,12**	**43,08%**	**36.628.675,73**	**23,97%**	**79.821.281,94**	**52,24%**	**36.358.291,94**	**23,79%**
05	05001	924N	6.923.882,31	4.509.383,17	65,13%	4.509.383,17	65,13%	2.290.363,97	33,08%	2.414.499,14	34,87%	2.219.019,20	32,05%
05	05001		**6.923.882,31**	**4.509.383,17**	**65,13%**	**4.509.383,17**	**65,13%**	**2.290.363,97**	**33,08%**	**2.414.499,14**	**34,87%**	**2.219.019,20**	**32,05%**
05	05010	112B	69.646.915,27	58.829.209,70	84,47%	58.829.209,70	84,47%	24.380.489,63	35,01%	10.817.705,57	15,53%	34.448.720,07	49,46%
05	05010	112C	302.027.433,94	87.149.400,68	28,85%	87.149.400,68	28,85%	87.149.400,68	28,85%	214.878.033,26	71,15%	0,00	0,00%
05	05010		**371.674.349,21**	**145.978.610,38**	**39,28%**	**145.978.610,38**	**39,28%**	**111.529.890,31**	**30,01%**	**225.695.738,83**	**60,72%**	**34.448.720,07**	**9,27%**
05	05011	112A	94.283.626,00	71.170.525,46	75,49%	70.411.871,70	74,68%	21.787.376,76	23,11%	23.113.100,54	24,51%	49.383.148,70	52,38%
05	05011		**94.283.626,00**	**71.170.525,46**	**75,49%**	**70.411.871,70**	**74,68%**	**21.787.376,76**	**23,11%**	**23.113.100,54**	**24,51%**	**49.383.148,70**	**52,38%**
05	05012	131M	6.411.615,00	254.551,01	3,97%	254.551,01	3,97%	207.457,89	3,24%	6.157.063,99	96,03%	47.093,12	0,73%
05	05012	132A	88.800.974,29	74.863.185,98	84,30%	74.863.185,98	84,30%	9.057.372,41	10,20%	13.937.788,31	15,70%	65.805.813,57	74,10%
05	05012	932O	2.716.298,00	792.503,87	29,18%	792.503,87	29,18%	442.511,91	16,29%	1.923.794,13	70,82%	349.991,96	12,88%
05	05012		**97.928.887,29**	**75.910.240,86**	**77,52%**	**75.910.240,86**	**77,52%**	**9.707.342,21**	**9,91%**	**22.018.646,43**	**22,48%**	**66.202.898,65**	**67,60%**
05	05013	134A	160.291.874,10	77.186.292,65	48,15%	73.898.374,62	46,10%	39.372.258,01	24,56%	83.105.581,45	51,85%	37.814.034,64	23,59%
05	05013		**160.291.874,10**	**77.186.292,65**	**48,15%**	**73.898.374,62**	**46,10%**	**39.372.258,01**	**24,56%**	**83.105.581,45**	**51,85%**	**37.814.034,64**	**23,59%**
05	05104	114A	38.992.912,67	28.092.086,33	72,04%	26.923.651,54	69,05%	9.685.474,57	24,84%	10.900.826,34	27,96%	18.406.611,76	47,21%
05	05104		**38.992.912,67**	**28.092.086,33**	**72,04%**	**26.923.651,54**	**69,05%**	**9.685.474,57**	**24,84%**	**10.900.826,34**	**27,96%**	**18.406.611,76**	**47,21%**
05	05120	134M	16.427.972,48	7.639.392,43	46,50%	7.394.539,53	45,01%	4.691.335,84	28,56%	8.788.580,05	53,50%	2.948.056,59	17,95%
05	05120		**16.427.972,48**	**7.639.392,43**	**46,50%**	**7.394.539,53**	**45,01%**	**4.691.335,84**	**28,56%**	**8.788.580,05**	**53,50%**	**2.948.056,59**	**17,95%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
05			**786.523.504,06**	**410.486.531,28**	**52,19%**	**405.026.671,80**	**51,50%**	**199.064.041,67**	**25,31%**	**376.036.972,78**	**47,81%**	**211.422.489,61**	**26,88%**
06	06001	321N	3.878.498,65	585.655,87	15,10%	585.655,87	15,10%	556.001,43	14,34%	3.292.842,78	84,90%	29.654,44	0,76%
06	06001		**3.878.498,65**	**585.655,87**	**15,10%**	**585.655,87**	**15,10%**	**556.001,43**	**14,34%**	**3.292.842,78**	**84,90%**	**29.654,44**	**0,76%**
06	06010	322C	1.029.659.635,09	1.008.344.308,09	97,93%	1.008.344.308,09	97,93%	433.540.980,35	42,11%	21.315.327,00	2,07%	574.803.327,74	55,82%
06	06010		**1.029.659.635,09**	**1.008.344.308,09**	**97,93%**	**1.008.344.308,09**	**97,93%**	**433.540.980,35**	**42,11%**	**21.315.327,00**	**2,07%**	**574.803.327,74**	**55,82%**
06	06011	466A	115.047.584,93	64.587.423,13	56,14%	63.811.679,83	55,47%	2.360.826,68	2,05%	50.460.161,80	43,86%	62.226.596,45	54,09%
06	06011		**115.047.584,93**	**64.587.423,13**	**56,14%**	**63.811.679,83**	**55,47%**	**2.360.826,68**	**2,05%**	**50.460.161,80**	**43,86%**	**62.226.596,45**	**54,09%**
06			**1.148.585.718,67**	**1.073.517.387,09**	**93,46%**	**1.072.741.643,79**	**93,40%**	**436.457.808,46**	**38,00%**	**75.068.331,58**	**6,54%**	**637.059.578,63**	**55,46%**
09	09001	924O	8.457.928,07	1.524.439,72	18,02%	1.524.439,72	18,02%	1.121.698,42	13,26%	6.933.488,35	81,98%	402.741,30	4,76%
09	09001		**8.457.928,07**	**1.524.439,72**	**18,02%**	**1.524.439,72**	**18,02%**	**1.121.698,42**	**13,26%**	**6.933.488,35**	**81,98%**	**402.741,30**	**4,76%**
09	09010	921T	7.409.331,00	3.247.688,57	43,83%	3.247.688,57	43,83%	1.313.216,32	17,72%	4.161.642,43	56,17%	1.934.472,25	26,11%
09	09010		**7.409.331,00**	**3.247.688,57**	**43,83%**	**3.247.688,57**	**43,83%**	**1.313.216,32**	**17,72%**	**4.161.642,43**	**56,17%**	**1.934.472,25**	**26,11%**
09	09011	923C	2.371.681,86	624.436,11	26,33%	624.436,11	26,33%	445.866,34	18,80%	1.747.245,75	73,67%	178.569,77	7,53%
09	09011		**2.371.681,86**	**624.436,11**	**26,33%**	**624.436,11**	**26,33%**	**445.866,34**	**18,80%**	**1.747.245,75**	**73,67%**	**178.569,77**	**7,53%**
09	09012	336A	2.301.160,29	68.779,43	2,99%	68.779,43	2,99%	68.779,43	2,99%	2.232.380,86	97,01%	0,00	0,00%
09	09012		**2.301.160,29**	**68.779,43**	**2,99%**	**68.779,43**	**2,99%**	**68.779,43**	**2,99%**	**2.232.380,86**	**97,01%**	**0,00**	**0,00%**
09	09013	336A	35.631.969,81	20.642.412,52	57,93%	16.232.909,76	45,56%	9.069.783,53	25,45%	14.989.557,29	42,07%	11.572.628,99	32,48%
09	09013		**35.631.969,81**	**20.642.412,52**	**57,93%**	**16.232.909,76**	**45,56%**	**9.069.783,53**	**25,45%**	**14.989.557,29**	**42,07%**	**11.572.628,99**	**32,48%**
09	09014	921X	1.143.471,00	248.314,53	21,72%	248.314,53	21,72%	248.314,53	21,72%	895.156,47	78,28%	0,00	0,00%
09	09014		**1.143.471,00**	**248.314,53**	**21,72%**	**248.314,53**	**21,72%**	**248.314,53**	**21,72%**	**895.156,47**	**78,28%**	**0,00**	**0,00%**
09	09205	921R	6.625.639,00	1.902.136,55	28,71%	1.896.963,63	28,63%	1.507.402,67	22,75%	4.723.502,45	71,29%	394.733,88	5,96%
09	09205		**6.625.639,00**	**1.902.136,55**	**28,71%**	**1.896.963,63**	**28,63%**	**1.507.402,67**	**22,75%**	**4.723.502,45**	**71,29%**	**394.733,88**	**5,96%**
09			**63.941.181,03**	**28.258.207,43**	**44,19%**	**23.843.531,75**	**37,29%**	**13.775.061,24**	**21,54%**	**35.682.973,60**	**55,81%**	**14.483.146,19**	**22,65%**
11	11001	924M	194.541.414,66	9.960.455,43	5,12%	9.909.428,50	5,09%	5.059.022,04	2,60%	184.580.959,23	94,88%	4.901.433,39	2,52%
11	11001		**194.541.414,66**	**9.960.455,43**	**5,12%**	**9.909.428,50**	**5,09%**	**5.059.022,04**	**2,60%**	**184.580.959,23**	**94,88%**	**4.901.433,39**	**2,52%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11014	921S	6.839.344,00	1.515.852,51	22,16%	1.515.852,51	22,16%	1.501.246,73	21,95%	5.323.491,49	77,84%	14.605,78	0,21%
11	11014		**6.839.344,00**	**1.515.852,51**	**22,16%**	**1.515.852,51**	**22,16%**	**1.501.246,73**	**21,95%**	**5.323.491,49**	**77,84%**	**14.605,78**	**0,21%**
11	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11016	921Q	3.983.350,00	1.415.159,00	35,53%	1.415.159,00	35,53%	1.010.517,09	25,37%	2.568.191,00	64,47%	404.641,91	10,16%
11	11016		**3.983.350,00**	**1.415.159,00**	**35,53%**	**1.415.159,00**	**35,53%**	**1.010.517,09**	**25,37%**	**2.568.191,00**	**64,47%**	**404.641,91**	**10,16%**
11	11018	921U	2.932.051,00	690.437,22	23,55%	608.563,78	20,76%	464.243,82	15,83%	2.241.613,78	76,45%	226.193,40	7,71%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11018		**2.932.051,00**	**690.437,22**	**23,55%**	**608.563,78**	**20,76%**	**464.243,82**	**15,83%**	**2.241.613,78**	**76,45%**	**226.193,40**	**7,71%**
11	11019	334D	4.564.150,00	3.626.499,74	79,46%	3.534.861,60	77,45%	3.182.349,24	69,72%	937.650,26	20,54%	444.150,50	9,73%
11	11019		**4.564.150,00**	**3.626.499,74**	**79,46%**	**3.534.861,60**	**77,45%**	**3.182.349,24**	**69,72%**	**937.650,26**	**20,54%**	**444.150,50**	**9,73%**
11	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11			**212.860.309,66**	**17.208.403,90**	**8,08%**	**16.983.865,39**	**7,98%**	**11.217.378,92**	**5,27%**	**195.651.905,76**	**91,92%**	**5.991.024,98**	**2,81%**
12	12001	923M	32.295.317,22	15.398.081,96	47,68%	15.398.081,96	47,68%	7.247.556,55	22,44%	16.897.235,26	52,32%	8.150.525,41	25,24%
12	12001		**32.295.317,22**	**15.398.081,96**	**47,68%**	**15.398.081,96**	**47,68%**	**7.247.556,55**	**22,44%**	**16.897.235,26**	**52,32%**	**8.150.525,41**	**25,24%**
12	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12014	921M	6.348.044,00	1.362.045,97	21,46%	1.362.045,97	21,46%	1.362.045,97	21,46%	4.985.998,03	78,54%	0,00	0,00%
12	12014		**6.348.044,00**	**1.362.045,97**	**21,46%**	**1.362.045,97**	**21,46%**	**1.362.045,97**	**21,46%**	**4.985.998,03**	**78,54%**	**0,00**	**0,00%**
12	12015	921M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12015	921V	885.607,48	275.177,96	31,07%	232.967,98	26,31%	232.967,98	26,31%	610.429,52	68,93%	42.209,98	4,77%
12	12015	931N	3.956.213,52	1.029.748,13	26,03%	1.029.748,13	26,03%	1.029.748,13	26,03%	2.926.465,39	73,97%	0,00	0,00%
12	12015		**4.841.821,00**	**1.304.926,09**	**26,95%**	**1.262.716,11**	**26,08%**	**1.262.716,11**	**26,08%**	**3.536.894,91**	**73,05%**	**42.209,98**	**0,87%**
12	12016	932M	33.963.322,15	15.263.623,86	44,94%	15.263.623,86	44,94%	6.684.626,75	19,68%	18.699.698,29	55,06%	8.578.997,11	25,26%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.963.322,15**	**15.263.623,86**	**44,94%**	**15.263.623,86**	**44,94%**	**6.684.626,75**	**19,68%**	**18.699.698,29**	**55,06%**	**8.578.997,11**	**25,26%**
12	12017	923A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12017	931M	4.572.858,00	1.430.852,22	31,29%	1.430.852,22	31,29%	1.208.030,72	26,42%	3.142.005,78	68,71%	222.821,50	4,87%
12	12017		**4.572.858,00**	**1.430.852,22**	**31,29%**	**1.430.852,22**	**31,29%**	**1.208.030,72**	**26,42%**	**3.142.005,78**	**68,71%**	**222.821,50**	**4,87%**
12	12018	931P	21.903.068,92	5.628.879,85	25,70%	5.628.879,85	25,70%	5.499.411,23	25,11%	16.274.189,07	74,30%	129.468,62	0,59%
12	12018		**21.903.068,92**	**5.628.879,85**	**25,70%**	**5.628.879,85**	**25,70%**	**5.499.411,23**	**25,11%**	**16.274.189,07**	**74,30%**	**129.468,62**	**0,59%**
12	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12024	921N	17.261.828,05	4.630.611,38	26,83%	3.401.981,38	19,71%	2.473.667,50	14,33%	12.631.216,67	73,17%	2.156.943,88	12,50%
12	12024		**17.261.828,05**	**4.630.611,38**	**26,83%**	**3.401.981,38**	**19,71%**	**2.473.667,50**	**14,33%**	**12.631.216,67**	**73,17%**	**2.156.943,88**	**12,50%**
12	12025	923A	26.715.546,42	12.740.221,44	47,69%	12.739.728,83	47,69%	2.063.797,08	7,73%	13.975.324,98	52,31%	10.676.424,36	39,96%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025		**26.715.546,42**	**12.740.221,44**	**47,69%**	**12.739.728,83**	**47,69%**	**2.063.797,08**	**7,73%**	**13.975.324,98**	**52,31%**	**10.676.424,36**	**39,96%**
12			**147.901.805,76**	**57.759.242,77**	**39,05%**	**56.487.910,18**	**38,19%**	**27.801.851,91**	**18,80%**	**90.142.562,99**	**60,95%**	**29.957.390,86**	**20,25%**
13	13001	923N	7.789.963,85	6.344.825,71	81,45%	6.344.825,71	81,45%	2.197.952,50	28,22%	1.445.138,14	18,55%	4.146.873,21	53,23%
13	13001		**7.789.963,85**	**6.344.825,71**	**81,45%**	**6.344.825,71**	**81,45%**	**2.197.952,50**	**28,22%**	**1.445.138,14**	**18,55%**	**4.146.873,21**	**53,23%**
13	13010	433A	2.088.018,66	1.278.269,63	61,22%	1.278.269,63	61,22%	188.269,63	9,02%	809.749,03	38,78%	1.090.000,00	52,20%
13	13010	463A	30.938.717,49	17.848.033,35	57,69%	13.848.033,35	44,76%	12.688.353,35	41,01%	13.090.684,14	42,31%	5.159.680,00	16,68%
13	13010		**33.026.736,15**	**19.126.302,98**	**57,91%**	**15.126.302,98**	**45,80%**	**12.876.622,98**	**38,99%**	**13.900.433,17**	**42,09%**	**6.249.680,00**	**18,92%**
13	13011	422B	20.238.997,74	4.818.687,26	23,81%	4.818.687,26	23,81%	1.827.568,24	9,03%	15.420.310,48	76,19%	2.991.119,02	14,78%
13	13011		**20.238.997,74**	**4.818.687,26**	**23,81%**	**4.818.687,26**	**23,81%**	**1.827.568,24**	**9,03%**	**15.420.310,48**	**76,19%**	**2.991.119,02**	**14,78%**
13	13012	431A	6.568.840,64	3.094.286,60	47,11%	884.286,60	13,46%	619.824,66	9,44%	3.474.554,04	52,89%	2.474.461,94	37,67%
13	13012	492A	5.311.095,32	1.756.043,91	33,06%	1.756.043,91	33,06%	1.321.026,36	24,87%	3.555.051,41	66,94%	435.017,55	8,19%
13	13012		**11.879.935,96**	**4.850.330,51**	**40,83%**	**2.640.330,51**	**22,23%**	**1.940.851,02**	**16,34%**	**7.029.605,45**	**59,17%**	**2.909.479,49**	**24,49%**
13	13013	492B	1.447.559,00	474.806,92	32,80%	474.806,92	32,80%	343.756,33	23,75%	972.752,08	67,20%	131.050,59	9,05%
13	13013		**1.447.559,00**	**474.806,92**	**32,80%**	**474.806,92**	**32,80%**	**343.756,33**	**23,75%**	**972.752,08**	**67,20%**	**131.050,59**	**9,05%**
13	13014	241N	87.162.099,08	75.570.777,42	86,70%	17.900.159,76	20,54%	3.505.841,71	4,02%	11.591.321,66	13,30%	72.064.935,71	82,68%
13	13014		**87.162.099,08**	**75.570.777,42**	**86,70%**	**17.900.159,76**	**20,54%**	**3.505.841,71**	**4,02%**	**11.591.321,66**	**13,30%**	**72.064.935,71**	**82,68%**
13			**161.545.291,78**	**111.185.730,80**	**68,83%**	**47.305.113,14**	**29,28%**	**22.692.592,78**	**14,05%**	**50.359.560,98**	**31,17%**	**88.493.138,02**	**54,78%**
14	14001	451M	20.856.534,77	4.135.439,49	19,83%	4.135.439,49	19,83%	2.982.924,22	14,30%	16.721.095,28	80,17%	1.152.515,27	5,53%
14	14001		**20.856.534,77**	**4.135.439,49**	**19,83%**	**4.135.439,49**	**19,83%**	**2.982.924,22**	**14,30%**	**16.721.095,28**	**80,17%**	**1.152.515,27**	**5,53%**
14	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14010	453M	6.714.932,00	1.679.104,28	25,01%	1.428.524,54	21,27%	1.198.116,69	17,84%	5.035.827,72	74,99%	480.987,59	7,16%
14	14010		**6.714.932,00**	**1.679.104,28**	**25,01%**	**1.428.524,54**	**21,27%**	**1.198.116,69**	**17,84%**	**5.035.827,72**	**74,99%**	**480.987,59**	**7,16%**
14	14012	453A	196.292.484,51	160.334.763,97	81,68%	158.651.034,76	80,82%	33.972.337,43	17,31%	35.957.720,54	18,32%	126.362.426,54	64,37%
14	14012	453B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14012		**196.292.484,51**	**160.334.763,97**	**81,68%**	**158.651.034,76**	**80,82%**	**33.972.337,43**	**17,31%**	**35.957.720,54**	**18,32%**	**126.362.426,54**	**64,37%**
14	14013	453B	13.998.463,40	4.522.874,59	32,31%	3.640.658,15	26,01%	664.209,36	4,74%	9.475.588,81	67,69%	3.858.665,23	27,56%
14	14013		**13.998.463,40**	**4.522.874,59**	**32,31%**	**3.640.658,15**	**26,01%**	**664.209,36**	**4,74%**	**9.475.588,81**	**67,69%**	**3.858.665,23**	**27,56%**
14	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14203	453N	1.389.705.925,00	434.543.276,03	31,27%	433.054.322,31	31,16%	419.912.173,83	30,22%	955.162.648,97	68,73%	14.631.102,20	1,05%
14	14203		**1.389.705.925,00**	**434.543.276,03**	**31,27%**	**433.054.322,31**	**31,16%**	**419.912.173,83**	**30,22%**	**955.162.648,97**	**68,73%**	**14.631.102,20**	**1,05%**
14			**1.627.568.339,68**	**605.215.458,36**	**37,19%**	**600.909.979,25**	**36,92%**	**458.729.761,53**	**28,18%**	**1.022.352.881,32**	**62,81%**	**146.485.696,83**	**9,00%**
15	15001	321M	29.249.511,80	12.558.842,19	42,94%	12.507.973,42	42,76%	6.409.019,21	21,91%	16.690.669,61	57,06%	6.149.822,98	21,03%
15	15001		**29.249.511,80**	**12.558.842,19**	**42,94%**	**12.507.973,42**	**42,76%**	**6.409.019,21**	**21,91%**	**16.690.669,61**	**57,06%**	**6.149.822,98**	**21,03%**
15	15002	321M	26.542.676,00	3.630.763,23	13,68%	3.630.763,23	13,68%	3.630.763,23	13,68%	22.911.912,77	86,32%	0,00	0,00%
15	15002		**26.542.676,00**	**3.630.763,23**	**13,68%**	**3.630.763,23**	**13,68%**	**3.630.763,23**	**13,68%**	**22.911.912,77**	**86,32%**	**0,00**	**0,00%**
15	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15010	322A	80.461.044,43	60.007.457,74	74,58%	60.002.457,74	74,57%	19.053.160,64	23,68%	20.453.586,69	25,42%	40.954.297,10	50,90%
15	15010	322B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15010		**80.461.044,43**	**60.007.457,74**	**74,58%**	**60.002.457,74**	**74,57%**	**19.053.160,64**	**23,68%**	**20.453.586,69**	**25,42%**	**40.954.297,10**	**50,90%**
15	15011	322B	76.721.703,90	40.358.784,49	52,60%	39.801.571,34	51,88%	32.181.411,48	41,95%	36.362.919,41	47,40%	8.177.373,01	10,66%
15	15011	322E	10.364.786,62	3.476.692,52	33,54%	3.476.692,52	33,54%	2.538.746,79	24,49%	6.888.094,10	66,46%	937.945,73	9,05%
15	15011	322F	17.560.477,00	6.808.846,96	38,77%	6.808.846,96	38,77%	4.732.658,70	26,95%	10.751.630,04	61,23%	2.076.188,26	11,82%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15011		**104.646.967,52**	**50.644.323,97**	**48,40%**	**50.087.110,82**	**47,86%**	**39.452.816,97**	**37,70%**	**54.002.643,55**	**51,60%**	**11.191.507,00**	**10,69%**
15	15012	322O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15012	323M	1.188.203.085,16	379.402.040,33	31,93%	376.736.602,10	31,71%	359.561.841,42	30,26%	808.801.044,83	68,07%	19.840.198,91	1,67%
15	15012		**1.188.203.085,16**	**379.402.040,33**	**31,93%**	**376.736.602,10**	**31,71%**	**359.561.841,42**	**30,26%**	**808.801.044,83**	**68,07%**	**19.840.198,91**	**1,67%**
15	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15015	321P	69.121.841,66	51.714.866,64	74,82%	17.666.528,47	25,56%	5.556.087,98	8,04%	17.406.975,02	25,18%	46.158.778,66	66,78%
15	15015	324M	25.734.025,49	17.794.351,60	69,15%	17.751.321,06	68,98%	6.194.363,37	24,07%	7.939.673,89	30,85%	11.599.988,23	45,08%
15	15015		**94.855.867,15**	**69.509.218,24**	**73,28%**	**35.417.849,53**	**37,34%**	**11.750.451,35**	**12,39%**	**25.346.648,91**	**26,72%**	**57.758.766,89**	**60,89%**
15	15016	321M	32.354.106,07	5.654.173,87	17,48%	5.654.173,87	17,48%	5.540.549,47	17,12%	26.699.932,20	82,52%	113.624,40	0,35%
15	15016	322A	925.748.860,00	284.005.830,46	30,68%	284.005.830,46	30,68%	284.005.830,46	30,68%	641.743.029,54	69,32%	0,00	0,00%
15	15016	322B	909.693.730,27	279.686.427,77	30,75%	279.686.427,77	30,75%	279.686.427,77	30,75%	630.007.302,50	69,25%	0,00	0,00%
15	15016	322E	82.558.094,11	24.049.934,74	29,13%	24.049.934,74	29,13%	24.049.934,74	29,13%	58.508.159,37	70,87%	0,00	0,00%
15	15016	322G	90.040.337,00	21.538.534,79	23,92%	21.538.534,79	23,92%	21.538.534,79	23,92%	68.501.802,21	76,08%	0,00	0,00%
15	15016	322O	5.156.093,00	1.012.492,10	19,64%	1.012.492,10	19,64%	1.012.492,10	19,64%	4.143.600,90	80,36%	0,00	0,00%
15	15016	322P	272.465.692,62	82.542.277,72	30,29%	82.542.277,72	30,29%	82.542.277,72	30,29%	189.923.414,90	69,71%	0,00	0,00%
15	15016		**2.318.016.913,07**	**698.489.671,45**	**30,13%**	**698.489.671,45**	**30,13%**	**698.376.047,05**	**30,13%**	**1.619.527.241,62**	**69,87%**	**113.624,40**	**0,00%**
15	15017	321O	487.473,00	92.621,11	19,00%	92.621,11	19,00%	92.506,26	18,98%	394.851,89	81,00%	114,85	0,02%
15	15017		**487.473,00**	**92.621,11**	**19,00%**	**92.621,11**	**19,00%**	**92.506,26**	**18,98%**	**394.851,89**	**81,00%**	**114,85**	**0,02%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15020	322O	28.029.727,92	16.629.422,30	59,33%	13.148.239,29	46,91%	12.427.709,09	44,34%	11.400.305,62	40,67%	4.201.713,21	14,99%
15	15020		**28.029.727,92**	**16.629.422,30**	**59,33%**	**13.148.239,29**	**46,91%**	**12.427.709,09**	**44,34%**	**11.400.305,62**	**40,67%**	**4.201.713,21**	**14,99%**
15	15021	232A	13.719.787,60	3.749.785,06	27,33%	3.067.793,33	22,36%	2.738.295,22	19,96%	9.970.002,54	72,67%	1.011.489,84	7,37%
15	15021		**13.719.787,60**	**3.749.785,06**	**27,33%**	**3.067.793,33**	**22,36%**	**2.738.295,22**	**19,96%**	**9.970.002,54**	**72,67%**	**1.011.489,84**	**7,37%**
15			**3.884.213.053,65**	**1.294.714.145,62**	**33,33%**	**1.253.181.082,02**	**32,26%**	**1.153.492.610,44**	**29,70%**	**2.589.498.908,03**	**66,67%**	**141.221.535,18**	**3,64%**
16	16001	456M	25.935.172,48	12.067.724,27	46,53%	12.067.724,27	46,53%	6.629.892,08	25,56%	13.867.448,21	53,47%	5.437.832,19	20,97%
16	16001		**25.935.172,48**	**12.067.724,27**	**46,53%**	**12.067.724,27**	**46,53%**	**6.629.892,08**	**25,56%**	**13.867.448,21**	**53,47%**	**5.437.832,19**	**20,97%**
16	16010	456A	29.922.124,61	15.434.477,13	51,58%	13.853.589,30	46,30%	4.502.736,79	15,05%	14.487.647,48	48,42%	10.931.740,34	36,53%
16	16010	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16010		**29.922.124,61**	**15.434.477,13**	**51,58%**	**13.853.589,30**	**46,30%**	**4.502.736,79**	**15,05%**	**14.487.647,48**	**48,42%**	**10.931.740,34**	**36,53%**
16	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16012	261P	9.364.539,55	2.091.865,22	22,34%	2.091.865,22	22,34%	1.561.507,72	16,67%	7.272.674,33	77,66%	530.357,50	5,66%
16	16012		**9.364.539,55**	**2.091.865,22**	**22,34%**	**2.091.865,22**	**22,34%**	**1.561.507,72**	**16,67%**	**7.272.674,33**	**77,66%**	**530.357,50**	**5,66%**
16	16014	411A	48.977.698,16	28.530.191,50	58,25%	14.166.290,57	28,92%	4.333.848,83	8,85%	20.447.506,66	41,75%	24.196.342,67	49,40%
16	16014		**48.977.698,16**	**28.530.191,50**	**58,25%**	**14.166.290,57**	**28,92%**	**4.333.848,83**	**8,85%**	**20.447.506,66**	**41,75%**	**24.196.342,67**	**49,40%**
16	16015	456B	6.486.427,00	2.843.222,27	43,83%	2.799.744,07	43,16%	360.490,75	5,56%	3.643.204,73	56,17%	2.482.731,52	38,28%
16	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16015		**6.486.427,00**	**2.843.222,27**	**43,83%**	**2.799.744,07**	**43,16%**	**360.490,75**	**5,56%**	**3.643.204,73**	**56,17%**	**2.482.731,52**	**38,28%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16017	456N	52.961.900,96	9.232.172,21	17,43%	9.105.523,09	17,19%	4.515.008,92	8,53%	43.729.728,75	82,57%	4.717.163,29	8,91%
16	16017		**52.961.900,96**	**9.232.172,21**	**17,43%**	**9.105.523,09**	**17,19%**	**4.515.008,92**	**8,53%**	**43.729.728,75**	**82,57%**	**4.717.163,29**	**8,91%**
16	16018	261O	19.858.883,01	1.665.477,27	8,39%	1.473.840,19	7,42%	1.385.090,42	6,97%	18.193.405,74	91,61%	280.386,85	1,41%
16	16018		**19.858.883,01**	**1.665.477,27**	**8,39%**	**1.473.840,19**	**7,42%**	**1.385.090,42**	**6,97%**	**18.193.405,74**	**91,61%**	**280.386,85**	**1,41%**
16	16206	467A	20.241.451,24	8.200.864,90	40,52%	8.156.239,90	40,29%	4.716.139,58	23,30%	12.040.586,34	59,48%	3.484.725,32	17,22%
16	16206		**20.241.451,24**	**8.200.864,90**	**40,52%**	**8.156.239,90**	**40,29%**	**4.716.139,58**	**23,30%**	**12.040.586,34**	**59,48%**	**3.484.725,32**	**17,22%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16			**213.748.197,01**	**80.065.994,77**	**37,46%**	**63.714.816,61**	**29,81%**	**28.004.715,09**	**13,10%**	**133.682.202,24**	**62,54%**	**52.061.279,68**	**24,36%**
17	17001	311M	38.130.484,99	9.932.779,97	26,05%	9.914.966,59	26,00%	4.996.207,93	13,10%	28.197.705,02	73,95%	4.936.572,04	12,95%
17	17001		**38.130.484,99**	**9.932.779,97**	**26,05%**	**9.914.966,59**	**26,00%**	**4.996.207,93**	**13,10%**	**28.197.705,02**	**73,95%**	**4.936.572,04**	**12,95%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.806.069,84	4.322.701,41	25,72%	4.322.701,41	25,72%	1.104.951,11	6,57%	12.483.368,43	74,28%	3.217.750,30	19,15%
17	17010		**16.806.069,84**	**4.322.701,41**	**25,72%**	**4.322.701,41**	**25,72%**	**1.104.951,11**	**6,57%**	**12.483.368,43**	**74,28%**	**3.217.750,30**	**19,15%**
17	17011	311N	21.249.483,00	4.968.453,83	23,38%	4.968.453,83	23,38%	4.910.808,85	23,11%	16.281.029,17	76,62%	57.644,98	0,27%
17	17011		**21.249.483,00**	**4.968.453,83**	**23,38%**	**4.968.453,83**	**23,38%**	**4.910.808,85**	**23,11%**	**16.281.029,17**	**76,62%**	**57.644,98**	**0,27%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	97.827.855,60	60.384.195,56	61,72%	60.184.515,56	61,52%	16.918.672,86	17,29%	37.443.660,04	38,28%	43.465.522,70	44,43%
17	17012		**97.827.855,60**	**60.384.195,56**	**61,72%**	**60.184.515,56**	**61,52%**	**16.918.672,86**	**17,29%**	**37.443.660,04**	**38,28%**	**43.465.522,70**	**44,43%**
17	17013	311O	4.639.035,30	1.319.752,37	28,45%	1.008.752,37	21,74%	993.742,24	21,42%	3.319.282,93	71,55%	326.010,13	7,03%
17	17013		**4.639.035,30**	**1.319.752,37**	**28,45%**	**1.008.752,37**	**21,74%**	**993.742,24**	**21,42%**	**3.319.282,93**	**71,55%**	**326.010,13**	**7,03%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**178.652.928,73**	**80.927.883,14**	**45,30%**	**80.399.389,76**	**45,00%**	**28.924.382,99**	**16,19%**	**97.725.045,59**	**54,70%**	**52.003.500,15**	**29,11%**
19	19102RM01	231H	1.392.068,00	723.294,66	51,96%	723.294,66	51,96%	383.644,62	27,56%	668.773,34	48,04%	339.650,04	24,40%
19	19102RM01		**1.392.068,00**	**723.294,66**	**51,96%**	**723.294,66**	**51,96%**	**383.644,62**	**27,56%**	**668.773,34**	**48,04%**	**339.650,04**	**24,40%**
19	19102RM02	231H	2.404.148,00	1.001.472,64	41,66%	1.001.472,64	41,66%	619.507,50	25,77%	1.402.675,36	58,34%	381.965,14	15,89%
19	19102RM02		**2.404.148,00**	**1.001.472,64**	**41,66%**	**1.001.472,64**	**41,66%**	**619.507,50**	**25,77%**	**1.402.675,36**	**58,34%**	**381.965,14**	**15,89%**
19	19102CO09	231J	599.306,00	565.206,73	94,31%	540.026,63	90,11%	147.162,81	24,56%	34.099,27	5,69%	418.043,92	69,75%
19	19102CO09		**599.306,00**	**565.206,73**	**94,31%**	**540.026,63**	**90,11%**	**147.162,81**	**24,56%**	**34.099,27**	**5,69%**	**418.043,92**	**69,75%**
19	19102RM03	231H	562.887,00	157.654,11	28,01%	157.654,11	28,01%	121.556,65	21,60%	405.232,89	71,99%	36.097,46	6,41%
19	19102RM03		**562.887,00**	**157.654,11**	**28,01%**	**157.654,11**	**28,01%**	**121.556,65**	**21,60%**	**405.232,89**	**71,99%**	**36.097,46**	**6,41%**
19	19102RM06	231H	1.990.632,00	807.046,97	40,54%	807.046,97	40,54%	564.668,75	28,37%	1.183.585,03	59,46%	242.378,22	12,18%
19	19102RM06		**1.990.632,00**	**807.046,97**	**40,54%**	**807.046,97**	**40,54%**	**564.668,75**	**28,37%**	**1.183.585,03**	**59,46%**	**242.378,22**	**12,18%**
19	19102CO08	231J	366.090,00	193.702,07	52,91%	173.204,67	47,31%	87.950,22	24,02%	172.387,93	47,09%	105.751,85	28,89%
19	19102CO08		**366.090,00**	**193.702,07**	**52,91%**	**173.204,67**	**47,31%**	**87.950,22**	**24,02%**	**172.387,93**	**47,09%**	**105.751,85**	**28,89%**
19	19102RM05	231H	2.545.926,00	1.012.047,04	39,75%	1.012.047,04	39,75%	749.522,30	29,44%	1.533.878,96	60,25%	262.524,74	10,31%
19	19102RM05		**2.545.926,00**	**1.012.047,04**	**39,75%**	**1.012.047,04**	**39,75%**	**749.522,30**	**29,44%**	**1.533.878,96**	**60,25%**	**262.524,74**	**10,31%**
19	19102RM04	231H	1.660.660,00	695.967,09	41,91%	695.967,09	41,91%	487.461,47	29,35%	964.692,91	58,09%	208.505,62	12,56%
19	19102RM04		**1.660.660,00**	**695.967,09**	**41,91%**	**695.967,09**	**41,91%**	**487.461,47**	**29,35%**	**964.692,91**	**58,09%**	**208.505,62**	**12,56%**
19	19102CO07	231J	192.610,00	147.316,95	76,48%	147.316,95	76,48%	41.480,56	21,54%	45.293,05	23,52%	105.836,39	54,95%
19	19102CO07		**192.610,00**	**147.316,95**	**76,48%**	**147.316,95**	**76,48%**	**41.480,56**	**21,54%**	**45.293,05**	**23,52%**	**105.836,39**	**54,95%**
19	19102CA05	231J	231.577,00	102.821,16	44,40%	102.821,16	44,40%	62.119,77	26,82%	128.755,84	55,60%	40.701,39	17,58%
19	19102CA05		**231.577,00**	**102.821,16**	**44,40%**	**102.821,16**	**44,40%**	**62.119,77**	**26,82%**	**128.755,84**	**55,60%**	**40.701,39**	**17,58%**
19	19102CO01	231J	525.393,00	250.558,45	47,69%	250.558,45	47,69%	126.301,77	24,04%	274.834,55	52,31%	124.256,68	23,65%
19	19102CO01		**525.393,00**	**250.558,45**	**47,69%**	**250.558,45**	**47,69%**	**126.301,77**	**24,04%**	**274.834,55**	**52,31%**	**124.256,68**	**23,65%**
19	19102CA04	231J	933.358,00	536.298,35	57,46%	536.298,35	57,46%	286.881,77	30,74%	397.059,65	42,54%	249.416,58	26,72%
19	19102CA04		**933.358,00**	**536.298,35**	**57,46%**	**536.298,35**	**57,46%**	**286.881,77**	**30,74%**	**397.059,65**	**42,54%**	**249.416,58**	**26,72%**
19	19102CA03	231J	809.458,00	428.985,68	53,00%	428.985,68	53,00%	270.498,52	33,42%	380.472,32	47,00%	158.487,16	19,58%
19	19102CA03		**809.458,00**	**428.985,68**	**53,00%**	**428.985,68**	**53,00%**	**270.498,52**	**33,42%**	**380.472,32**	**47,00%**	**158.487,16**	**19,58%**
19	19102CO02	231J	378.778,00	190.146,08	50,20%	172.056,58	45,42%	92.591,98	24,44%	188.631,92	49,80%	97.554,10	25,75%
19	19102CO02		**378.778,00**	**190.146,08**	**50,20%**	**172.056,58**	**45,42%**	**92.591,98**	**24,44%**	**188.631,92**	**49,80%**	**97.554,10**	**25,75%**
19	19102CO06	231J	734.905,00	467.988,82	63,68%	467.988,82	63,68%	243.235,47	33,10%	266.916,18	36,32%	224.753,35	30,58%
19	19102CO06		**734.905,00**	**467.988,82**	**63,68%**	**467.988,82**	**63,68%**	**243.235,47**	**33,10%**	**266.916,18**	**36,32%**	**224.753,35**	**30,58%**
19	19102RM07	231H	1.007.403,00	550.624,41	54,66%	550.624,41	54,66%	350.697,78	34,81%	456.778,59	45,34%	199.926,63	19,85%
19	19102RM07		**1.007.403,00**	**550.624,41**	**54,66%**	**550.624,41**	**54,66%**	**350.697,78**	**34,81%**	**456.778,59**	**45,34%**	**199.926,63**	**19,85%**
19	19102CO04	231J	622.275,00	328.346,83	52,77%	328.346,83	52,77%	162.179,36	26,06%	293.928,17	47,23%	166.167,47	26,70%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO04		**622.275,00**	**328.346,83**	**52,77%**	**328.346,83**	**52,77%**	**162.179,36**	**26,06%**	**293.928,17**	**47,23%**	**166.167,47**	**26,70%**
19	19102CO03	231J	409.679,00	171.486,55	41,86%	171.486,55	41,86%	90.108,37	21,99%	238.192,45	58,14%	81.378,18	19,86%
19	19102CO03		**409.679,00**	**171.486,55**	**41,86%**	**171.486,55**	**41,86%**	**90.108,37**	**21,99%**	**238.192,45**	**58,14%**	**81.378,18**	**19,86%**
19	19102RM17	231H	715.464,00	299.289,35	41,83%	299.289,35	41,83%	159.892,79	22,35%	416.174,65	58,17%	139.396,56	19,48%
19	19102RM17		**715.464,00**	**299.289,35**	**41,83%**	**299.289,35**	**41,83%**	**159.892,79**	**22,35%**	**416.174,65**	**58,17%**	**139.396,56**	**19,48%**
19	19102RM20	231H	2.113.953,00	772.042,99	36,52%	772.042,49	36,52%	545.875,03	25,82%	1.341.910,01	63,48%	226.167,96	10,70%
19	19102RM20		**2.113.953,00**	**772.042,99**	**36,52%**	**772.042,49**	**36,52%**	**545.875,03**	**25,82%**	**1.341.910,01**	**63,48%**	**226.167,96**	**10,70%**
19	19102RM21	231H	481.433,00	188.866,85	39,23%	188.866,85	39,23%	110.062,93	22,86%	292.566,15	60,77%	78.803,92	16,37%
19	19102RM21		**481.433,00**	**188.866,85**	**39,23%**	**188.866,85**	**39,23%**	**110.062,93**	**22,86%**	**292.566,15**	**60,77%**	**78.803,92**	**16,37%**
19	19102RM19	231H	705.883,00	290.087,55	41,10%	290.087,55	41,10%	175.862,09	24,91%	415.795,45	58,90%	114.225,46	16,18%
19	19102RM19		**705.883,00**	**290.087,55**	**41,10%**	**290.087,55**	**41,10%**	**175.862,09**	**24,91%**	**415.795,45**	**58,90%**	**114.225,46**	**16,18%**
19	19102RM22	231H	1.069.528,00	480.712,97	44,95%	468.786,96	43,83%	266.642,00	24,93%	588.815,03	55,05%	214.070,97	20,02%
19	19102RM22		**1.069.528,00**	**480.712,97**	**44,95%**	**468.786,96**	**43,83%**	**266.642,00**	**24,93%**	**588.815,03**	**55,05%**	**214.070,97**	**20,02%**
19	19102RM25	231H	3.407.605,00	2.232.496,95	65,52%	2.203.464,01	64,66%	778.107,56	22,83%	1.175.108,05	34,48%	1.454.389,39	42,68%
19	19102RM25		**3.407.605,00**	**2.232.496,95**	**65,52%**	**2.203.464,01**	**64,66%**	**778.107,56**	**22,83%**	**1.175.108,05**	**34,48%**	**1.454.389,39**	**42,68%**
19	19102RM18	231H	354.612,00	97.239,70	27,42%	97.239,70	27,42%	71.796,52	20,25%	257.372,30	72,58%	25.443,18	7,17%
19	19102RM18		**354.612,00**	**97.239,70**	**27,42%**	**97.239,70**	**27,42%**	**71.796,52**	**20,25%**	**257.372,30**	**72,58%**	**25.443,18**	**7,17%**
19	19102RM24	231H	862.031,00	249.867,56	28,99%	249.867,56	28,99%	142.774,34	16,56%	612.163,44	71,01%	107.093,22	12,42%
19	19102RM24		**862.031,00**	**249.867,56**	**28,99%**	**249.867,56**	**28,99%**	**142.774,34**	**16,56%**	**612.163,44**	**71,01%**	**107.093,22**	**12,42%**
19	19102RM23	231H	1.350.627,00	517.178,14	38,29%	517.178,14	38,29%	314.967,94	23,32%	833.448,86	61,71%	202.210,20	14,97%
19	19102RM23		**1.350.627,00**	**517.178,14**	**38,29%**	**517.178,14**	**38,29%**	**314.967,94**	**23,32%**	**833.448,86**	**61,71%**	**202.210,20**	**14,97%**
19	19102CA02	231J	580.581,00	265.769,02	45,78%	265.769,02	45,78%	155.865,92	26,85%	314.811,98	54,22%	109.903,10	18,93%
19	19102CA02		**580.581,00**	**265.769,02**	**45,78%**	**265.769,02**	**45,78%**	**155.865,92**	**26,85%**	**314.811,98**	**54,22%**	**109.903,10**	**18,93%**
19	19102RM11	231H	569.983,00	228.807,62	40,14%	228.807,62	40,14%	150.710,20	26,44%	341.175,38	59,86%	78.097,42	13,70%
19	19102RM11		**569.983,00**	**228.807,62**	**40,14%**	**228.807,62**	**40,14%**	**150.710,20**	**26,44%**	**341.175,38**	**59,86%**	**78.097,42**	**13,70%**
19	19102RM12	231H	1.777.111,00	854.844,40	48,10%	833.303,71	46,89%	451.356,32	25,40%	922.266,60	51,90%	403.488,08	22,70%
19	19102RM12		**1.777.111,00**	**854.844,40**	**48,10%**	**833.303,71**	**46,89%**	**451.356,32**	**25,40%**	**922.266,60**	**51,90%**	**403.488,08**	**22,70%**
19	19102RM10	231H	2.327.697,00	1.110.414,71	47,70%	1.110.414,51	47,70%	677.530,71	29,11%	1.217.282,29	52,30%	432.884,00	18,60%
19	19102RM10		**2.327.697,00**	**1.110.414,71**	**47,70%**	**1.110.414,51**	**47,70%**	**677.530,71**	**29,11%**	**1.217.282,29**	**52,30%**	**432.884,00**	**18,60%**
19	19102RM09	231H	490.167,00	382.669,74	78,07%	382.669,74	78,07%	108.018,95	22,04%	107.497,26	21,93%	274.650,79	56,03%
19	19102RM09		**490.167,00**	**382.669,74**	**78,07%**	**382.669,74**	**78,07%**	**108.018,95**	**22,04%**	**107.497,26**	**21,93%**	**274.650,79**	**56,03%**
19	19102RM13	231H	759.747,00	283.255,01	37,28%	283.255,01	37,28%	111.537,78	14,68%	476.491,99	62,72%	171.717,23	22,60%
19	19102RM13		**759.747,00**	**283.255,01**	**37,28%**	**283.255,01**	**37,28%**	**111.537,78**	**14,68%**	**476.491,99**	**62,72%**	**171.717,23**	**22,60%**
19	19102RM16	231H	2.219.557,00	871.227,40	39,25%	871.227,40	39,25%	640.029,13	28,84%	1.348.329,60	60,75%	231.198,27	10,42%
19	19102RM16		**2.219.557,00**	**871.227,40**	**39,25%**	**871.227,40**	**39,25%**	**640.029,13**	**28,84%**	**1.348.329,60**	**60,75%**	**231.198,27**	**10,42%**
19	19102RM08	231H	418.970,00	142.269,35	33,96%	142.269,35	33,96%	83.647,52	19,97%	276.700,65	66,04%	58.621,83	13,99%
19	19102RM08		**418.970,00**	**142.269,35**	**33,96%**	**142.269,35**	**33,96%**	**83.647,52**	**19,97%**	**276.700,65**	**66,04%**	**58.621,83**	**13,99%**
19	19102RM15	231H	385.231,00	132.627,27	34,43%	132.627,27	34,43%	90.396,39	23,47%	252.603,73	65,57%	42.230,88	10,96%
19	19102RM15		**385.231,00**	**132.627,27**	**34,43%**	**132.627,27**	**34,43%**	**90.396,39**	**23,47%**	**252.603,73**	**65,57%**	**42.230,88**	**10,96%**
19	19102RM14	231H	2.031.966,00	821.779,49	40,44%	821.779,49	40,44%	602.370,36	29,64%	1.210.186,51	59,56%	219.409,13	10,80%
19	19102RM14		**2.031.966,00**	**821.779,49**	**40,44%**	**821.779,49**	**40,44%**	**602.370,36**	**29,64%**	**1.210.186,51**	**59,56%**	**219.409,13**	**10,80%**
19	19102CA01	231J	88.725,00	51.436,39	57,97%	51.436,39	57,97%	23.789,51	26,81%	37.288,61	42,03%	27.646,88	31,16%
19	19102CA01		**88.725,00**	**51.436,39**	**57,97%**	**51.436,39**	**57,97%**	**23.789,51**	**26,81%**	**37.288,61**	**42,03%**	**27.646,88**	**31,16%**
19	19001	239M	39.480.130,56	18.110.324,57	45,87%	18.110.324,57	45,87%	10.183.307,54	25,79%	21.369.805,99	54,13%	7.927.017,03	20,08%
19	19001		**39.480.130,56**	**18.110.324,57**	**45,87%**	**18.110.324,57**	**45,87%**	**10.183.307,54**	**25,79%**	**21.369.805,99**	**54,13%**	**7.927.017,03**	**20,08%**
19	19010	232C	4.191.915,00	2.096.916,73	50,02%	2.096.916,73	50,02%	825.324,27	19,69%	2.094.998,27	49,98%	1.271.592,46	30,33%
19	19010	232D	5.836.921,00	444.810,72	7,62%	444.810,72	7,62%	296.911,26	5,09%	5.392.110,28	92,38%	147.899,46	2,53%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19010	232E	231.703.023,22	175.125.610,29	75,58%	81.938.475,80	35,36%	61.224.607,32	26,42%	56.577.412,93	24,42%	113.901.002,97	49,16%
19	19010		**241.731.859,22**	**177.667.337,74**	**73,50%**	**84.480.203,25**	**34,95%**	**62.346.842,85**	**25,79%**	**64.064.521,48**	**26,50%**	**115.320.494,89**	**47,71%**
19	19011	231D	310.776.849,00	296.819.417,87	95,51%	296.372.274,22	95,36%	80.575.742,29	25,93%	13.957.431,13	4,49%	216.243.675,58	69,58%
19	19011	231I	390.794.176,66	356.968.731,23	91,34%	356.860.393,64	91,32%	95.874.613,57	24,53%	33.825.445,43	8,66%	261.094.117,66	66,81%
19	19011		**701.571.025,66**	**653.788.149,10**	**93,19%**	**653.232.667,86**	**93,11%**	**176.450.355,86**	**25,15%**	**47.782.876,56**	**6,81%**	**477.337.793,24**	**68,04%**
19	19012	231A	74.208.040,00	71.272.767,08	96,04%	71.272.767,08	96,04%	13.155.126,21	17,73%	2.935.272,92	3,96%	58.117.640,87	78,32%
19	19012	231C	14.519.287,00	4.557.574,95	31,39%	4.557.574,95	31,39%	4.219.321,62	29,06%	9.961.712,05	68,61%	338.253,33	2,33%
19	19012	231F	254.374.159,12	214.303.408,13	84,25%	214.015.622,26	84,13%	43.603.025,70	17,14%	40.070.750,99	15,75%	170.700.382,43	67,11%
19	19012		**343.101.486,12**	**290.133.750,16**	**84,56%**	**289.845.964,29**	**84,48%**	**60.977.473,53**	**17,77%**	**52.967.735,96**	**15,44%**	**229.156.276,63**	**66,79%**
19	19013	232B	28.121.883,00	20.253.742,78	72,02%	19.695.334,96	70,04%	8.271.177,22	29,41%	7.868.140,22	27,98%	11.982.565,56	42,61%
19	19013		**28.121.883,00**	**20.253.742,78**	**72,02%**	**19.695.334,96**	**70,04%**	**8.271.177,22**	**29,41%**	**7.868.140,22**	**27,98%**	**11.982.565,56**	**42,61%**
19	19017	232F	65.505.258,11	35.990.550,80	54,94%	35.256.528,43	53,82%	11.676.111,35	17,82%	29.514.707,31	45,06%	24.314.439,45	37,12%
19	19017		**65.505.258,11**	**35.990.550,80**	**54,94%**	**35.256.528,43**	**53,82%**	**11.676.111,35**	**17,82%**	**29.514.707,31**	**45,06%**	**24.314.439,45**	**37,12%**
19	19102	231B	14.055.916,92	7.519.156,17	53,49%	6.938.063,68	49,36%	3.529.981,37	25,11%	6.536.760,75	46,51%	3.989.174,80	28,38%
19	19102	231E	2.830.376,00	853.359,21	30,15%	851.622,61	30,09%	761.290,05	26,90%	1.977.016,79	69,85%	92.069,16	3,25%
19	19102	231G	56.814.271,82	17.150.186,88	30,19%	17.019.824,76	29,96%	15.650.969,81	27,55%	39.664.084,94	69,81%	1.499.217,07	2,64%
19	19102	231H	175.852.170,15	52.918.966,63	30,09%	52.907.818,33	30,09%	51.164.848,65	29,10%	122.933.203,52	69,91%	1.754.117,98	1,00%
19	19102	231J	47.906.362,11	14.286.224,30	29,82%	14.274.832,15	29,80%	14.056.243,31	29,34%	33.620.137,81	70,18%	229.980,99	0,48%
19	19102	239N	58.436.746,47	36.184.494,69	61,92%	35.146.141,86	60,14%	12.497.806,87	21,39%	22.252.251,78	38,08%	23.686.687,82	40,53%
19	19102		**355.895.843,47**	**128.912.387,88**	**36,22%**	**127.138.303,39**	**35,72%**	**97.661.140,06**	**27,44%**	**226.983.455,59**	**63,78%**	**31.251.247,82**	**8,78%**
19			**1.815.485.510,14**	**1.343.460.090,08**	**74,00%**	**1.246.236.906,46**	**68,64%**	**438.115.212,07**	**24,13%**	**472.025.420,06**	**26,00%**	**905.344.878,01**	**49,87%**
20	20001	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20001	923N	32.519.051,16	20.045.770,20	61,64%	18.396.435,76	56,57%	8.054.762,85	24,77%	12.473.280,96	38,36%	11.991.007,35	36,87%
20	20001		**32.519.051,16**	**20.045.770,20**	**61,64%**	**18.396.435,76**	**56,57%**	**8.054.762,85**	**24,77%**	**12.473.280,96**	**38,36%**	**11.991.007,35**	**36,87%**
20	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
20	20015	241M	269.986.751,35	162.837.607,69	60,31%	66.507.793,23	24,63%	29.617.753,25	10,97%	107.149.143,66	39,69%	133.219.854,44	49,34%
20	20015		**269.986.751,35**	**162.837.607,69**	**60,31%**	**66.507.793,23**	**24,63%**	**29.617.753,25**	**10,97%**	**107.149.143,66**	**39,69%**	**133.219.854,44**	**49,34%**
20	20016	494M	7.786.240,70	2.792.121,11	35,86%	2.792.121,11	35,86%	1.833.787,09	23,55%	4.994.119,59	64,14%	958.334,02	12,31%
20	20016		**7.786.240,70**	**2.792.121,11**	**35,86%**	**2.792.121,11**	**35,86%**	**1.833.787,09**	**23,55%**	**4.994.119,59**	**64,14%**	**958.334,02**	**12,31%**
20	20017	241A	384.407.774,23	238.708.464,65	62,10%	237.251.094,50	61,72%	19.621.252,76	5,10%	145.699.309,58	37,90%	219.087.211,89	56,99%
20	20017		**384.407.774,23**	**238.708.464,65**	**62,10%**	**237.251.094,50**	**61,72%**	**19.621.252,76**	**5,10%**	**145.699.309,58**	**37,90%**	**219.087.211,89**	**56,99%**
20	20114	494M	20.080.332,00	6.326.211,45	31,50%	6.063.393,97	30,20%	3.120.069,54	15,54%	13.754.120,55	68,50%	3.206.141,91	15,97%
20	20114		**20.080.332,00**	**6.326.211,45**	**31,50%**	**6.063.393,97**	**30,20%**	**3.120.069,54**	**15,54%**	**13.754.120,55**	**68,50%**	**3.206.141,91**	**15,97%**
20			**714.780.149,44**	**430.710.175,10**	**60,26%**	**331.010.838,57**	**46,31%**	**62.247.625,49**	**8,71%**	**284.069.974,34**	**39,74%**	**368.462.549,61**	**51,55%**
23	23001	261M	11.690.138,93	2.886.710,14	24,69%	2.886.710,14	24,69%	1.380.590,07	11,81%	8.803.428,79	75,31%	1.506.120,07	12,88%
23	23001		**11.690.138,93**	**2.886.710,14**	**24,69%**	**2.886.710,14**	**24,69%**	**1.380.590,07**	**11,81%**	**8.803.428,79**	**75,31%**	**1.506.120,07**	**12,88%**
23	23010	261A	135.172.590,84	81.308.537,58	60,15%	79.146.055,19	58,55%	10.746.590,71	7,95%	53.864.053,26	39,85%	70.561.946,87	52,20%
23	23010		**135.172.590,84**	**81.308.537,58**	**60,15%**	**79.146.055,19**	**58,55%**	**10.746.590,71**	**7,95%**	**53.864.053,26**	**39,85%**	**70.561.946,87**	**52,20%**
23	23011	942N	193.113.091,80	53.063.890,36	27,48%	39.367.263,02	20,39%	3.645.461,74	1,89%	140.049.201,44	72,52%	49.418.428,62	25,59%
23	23011		**193.113.091,80**	**53.063.890,36**	**27,48%**	**39.367.263,02**	**20,39%**	**3.645.461,74**	**1,89%**	**140.049.201,44**	**72,52%**	**49.418.428,62**	**25,59%**
23	23202	261B	222.582.862,00	93.819.152,35	42,15%	71.686.844,17	32,21%	30.588.637,25	13,74%	128.763.709,65	57,85%	63.230.515,10	28,41%
23	23202		**222.582.862,00**	**93.819.152,35**	**42,15%**	**71.686.844,17**	**32,21%**	**30.588.637,25**	**13,74%**	**128.763.709,65**	**57,85%**	**63.230.515,10**	**28,41%**
23			**562.558.683,57**	**231.078.290,43**	**41,08%**	**193.086.872,52**	**34,32%**	**46.361.279,77**	**8,24%**	**331.480.393,14**	**58,92%**	**184.717.010,66**	**32,84%**
25	25001	951M	3.652.004.999,00	2.788.920.017,52	76,37%	2.788.920.017,52	76,37%	2.782.139.615,49	76,18%	863.084.981,48	23,63%	6.780.402,03	0,19%
25	25001		**3.652.004.999,00**	**2.788.920.017,52**	**76,37%**	**2.788.920.017,52**	**76,37%**	**2.782.139.615,49**	**76,18%**	**863.084.981,48**	**23,63%**	**6.780.402,03**	**0,19%**
25			**3.652.004.999,00**	**2.788.920.017,52**	**76,37%**	**2.788.920.017,52**	**76,37%**	**2.782.139.615,49**	**76,18%**	**863.084.981,48**	**23,63%**	**6.780.402,03**	**0,19%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	26001	929N	261.601.569,33	77.501.774,50	29,63%	77.501.774,50	29,63%	25.076.646,50	9,59%	184.099.794,83	70,37%	52.425.128,00	20,04%
26	26001		**261.601.569,33**	**77.501.774,50**	**29,63%**	**77.501.774,50**	**29,63%**	**25.076.646,50**	**9,59%**	**184.099.794,83**	**70,37%**	**52.425.128,00**	**20,04%**
26			**261.601.569,33**	**77.501.774,50**	**29,63%**	**77.501.774,50**	**29,63%**	**25.076.646,50**	**9,59%**	**184.099.794,83**	**70,37%**	**52.425.128,00**	**20,04%**
30	30001	929N	54.969.034,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	54.969.034,37	100,00%	0,00	0,00%
30	30001		**54.969.034,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.969.034,37**	**100,00%**	**0,00**	**0,00%**
30			**54.969.034,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.969.034,37**	**100,00%**	**0,00**	**0,00%**
Total			**15.684.690.707,84**	**8.722.361.214,82**	**55,61%**	**8.341.430.694,83**	**53,18%**	**5.784.231.074,22**	**36,88%**	**6.962.329.493,02**	**44,39%**	**2.938.130.140,60**	**18,73%**