INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	34.717.700,00	14.581.580,36	42,00%	14.479.577,33	41,71%	10.669.532,98	30,73%	20.136.119,64	58,00%	3.912.047,38	11,27%
01		**34.717.700,00**	**14.581.580,36**	**42,00%**	**14.479.577,33**	**41,71%**	**10.669.532,98**	**30,73%**	**20.136.119,64**	**58,00%**	**3.912.047,38**	**11,27%**
02	911O	8.795.783,00	3.335.556,94	37,92%	3.325.747,06	37,81%	2.386.863,08	27,14%	5.460.226,06	62,08%	948.693,86	10,79%
02		**8.795.783,00**	**3.335.556,94**	**37,92%**	**3.325.747,06**	**37,81%**	**2.386.863,08**	**27,14%**	**5.460.226,06**	**62,08%**	**948.693,86**	**10,79%**
03	912M	1.428.699,35	447.777,06	31,34%	447.777,06	31,34%	445.418,08	31,18%	980.922,29	68,66%	2.358,98	0,17%
03		**1.428.699,35**	**447.777,06**	**31,34%**	**447.777,06**	**31,34%**	**445.418,08**	**31,18%**	**980.922,29**	**68,66%**	**2.358,98**	**0,17%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	22.150.361,03	10.767.110,75	48,61%	10.767.110,75	48,61%	6.222.594,14	28,09%	11.383.250,28	51,39%	4.544.516,61	20,52%
04	332A	6.054.864,47	1.701.103,04	28,09%	1.166.050,05	19,26%	1.073.358,69	17,73%	4.353.761,43	71,91%	627.744,35	10,37%
04	332B	33.995.903,60	10.062.621,68	29,60%	9.404.621,68	27,66%	6.998.977,81	20,59%	23.933.281,92	70,40%	3.063.643,87	9,01%
04	333A	14.166.233,00	4.625.982,33	32,65%	3.788.709,50	26,74%	2.509.723,23	17,72%	9.540.250,67	67,35%	2.116.259,10	14,94%
04	334A	44.839.375,00	34.525.436,70	77,00%	29.849.436,70	66,57%	13.059.885,83	29,13%	10.313.938,30	23,00%	21.465.550,87	47,87%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.578.558,51	2.408.301,61	20,80%	2.354.824,88	20,34%	1.328.581,49	11,47%	9.170.256,90	79,20%	1.079.720,12	9,33%
04	432A	20.022.954,00	8.896.411,56	44,43%	8.496.426,56	42,43%	5.435.554,54	27,15%	11.126.542,44	55,57%	3.460.857,02	17,28%
04		**152.808.249,61**	**72.986.967,67**	**47,76%**	**65.827.180,12**	**43,08%**	**36.628.675,73**	**23,97%**	**79.821.281,94**	**52,24%**	**36.358.291,94**	**23,79%**
05	112A	94.283.626,00	71.170.525,46	75,49%	70.411.871,70	74,68%	21.787.376,76	23,11%	23.113.100,54	24,51%	49.383.148,70	52,38%
05	112B	69.646.915,27	58.829.209,70	84,47%	58.829.209,70	84,47%	24.380.489,63	35,01%	10.817.705,57	15,53%	34.448.720,07	49,46%
05	112C	302.027.433,94	87.149.400,68	28,85%	87.149.400,68	28,85%	87.149.400,68	28,85%	214.878.033,26	71,15%	0,00	0,00%
05	114A	38.992.912,67	28.092.086,33	72,04%	26.923.651,54	69,05%	9.685.474,57	24,84%	10.900.826,34	27,96%	18.406.611,76	47,21%
05	131M	6.411.615,00	254.551,01	3,97%	254.551,01	3,97%	207.457,89	3,24%	6.157.063,99	96,03%	47.093,12	0,73%
05	132A	88.800.974,29	74.863.185,98	84,30%	74.863.185,98	84,30%	9.057.372,41	10,20%	13.937.788,31	15,70%	65.805.813,57	74,10%
05	134A	160.291.874,10	77.186.292,65	48,15%	73.898.374,62	46,10%	39.372.258,01	24,56%	83.105.581,45	51,85%	37.814.034,64	23,59%
05	134M	16.427.972,48	7.639.392,43	46,50%	7.394.539,53	45,01%	4.691.335,84	28,56%	8.788.580,05	53,50%	2.948.056,59	17,95%
05	924N	6.923.882,31	4.509.383,17	65,13%	4.509.383,17	65,13%	2.290.363,97	33,08%	2.414.499,14	34,87%	2.219.019,20	32,05%
05	932O	2.716.298,00	792.503,87	29,18%	792.503,87	29,18%	442.511,91	16,29%	1.923.794,13	70,82%	349.991,96	12,88%
05		**786.523.504,06**	**410.486.531,28**	**52,19%**	**405.026.671,80**	**51,50%**	**199.064.041,67**	**25,31%**	**376.036.972,78**	**47,81%**	**211.422.489,61**	**26,88%**
06	321N	3.878.498,65	585.655,87	15,10%	585.655,87	15,10%	556.001,43	14,34%	3.292.842,78	84,90%	29.654,44	0,76%
06	322C	1.029.659.635,09	1.008.344.308,09	97,93%	1.008.344.308,09	97,93%	433.540.980,35	42,11%	21.315.327,00	2,07%	574.803.327,74	55,82%
06	466A	115.047.584,93	64.587.423,13	56,14%	63.811.679,83	55,47%	2.360.826,68	2,05%	50.460.161,80	43,86%	62.226.596,45	54,09%
06		**1.148.585.718,67**	**1.073.517.387,09**	**93,46%**	**1.072.741.643,79**	**93,40%**	**436.457.808,46**	**38,00%**	**75.068.331,58**	**6,54%**	**637.059.578,63**	**55,46%**
09	336A	37.933.130,10	20.711.191,95	54,60%	16.301.689,19	42,97%	9.138.562,96	24,09%	17.221.938,15	45,40%	11.572.628,99	30,51%
09	921R	6.625.639,00	1.902.136,55	28,71%	1.896.963,63	28,63%	1.507.402,67	22,75%	4.723.502,45	71,29%	394.733,88	5,96%
09	921T	7.409.331,00	3.247.688,57	43,83%	3.247.688,57	43,83%	1.313.216,32	17,72%	4.161.642,43	56,17%	1.934.472,25	26,11%
09	921X	1.143.471,00	248.314,53	21,72%	248.314,53	21,72%	248.314,53	21,72%	895.156,47	78,28%	0,00	0,00%
09	923C	2.371.681,86	624.436,11	26,33%	624.436,11	26,33%	445.866,34	18,80%	1.747.245,75	73,67%	178.569,77	7,53%
09	924O	8.457.928,07	1.524.439,72	18,02%	1.524.439,72	18,02%	1.121.698,42	13,26%	6.933.488,35	81,98%	402.741,30	4,76%
09		**63.941.181,03**	**28.258.207,43**	**44,19%**	**23.843.531,75**	**37,29%**	**13.775.061,24**	**21,54%**	**35.682.973,60**	**55,81%**	**14.483.146,19**	**22,65%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.564.150,00	3.626.499,74	79,46%	3.534.861,60	77,45%	3.182.349,24	69,72%	937.650,26	20,54%	444.150,50	9,73%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	3.983.350,00	1.415.159,00	35,53%	1.415.159,00	35,53%	1.010.517,09	25,37%	2.568.191,00	64,47%	404.641,91	10,16%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.839.344,00	1.515.852,51	22,16%	1.515.852,51	22,16%	1.501.246,73	21,95%	5.323.491,49	77,84%	14.605,78	0,21%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.932.051,00	690.437,22	23,55%	608.563,78	20,76%	464.243,82	15,83%	2.241.613,78	76,45%	226.193,40	7,71%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	194.541.414,66	9.960.455,43	5,12%	9.909.428,50	5,09%	5.059.022,04	2,60%	184.580.959,23	94,88%	4.901.433,39	2,52%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**212.860.309,66**	**17.208.403,90**	**8,08%**	**16.983.865,39**	**7,98%**	**11.217.378,92**	**5,27%**	**195.651.905,76**	**91,92%**	**5.991.024,98**	**2,81%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.348.044,00	1.362.045,97	21,46%	1.362.045,97	21,46%	1.362.045,97	21,46%	4.985.998,03	78,54%	0,00	0,00%
12	921N	17.261.828,05	4.630.611,38	26,83%	3.401.981,38	19,71%	2.473.667,50	14,33%	12.631.216,67	73,17%	2.156.943,88	12,50%
12	921V	885.607,48	275.177,96	31,07%	232.967,98	26,31%	232.967,98	26,31%	610.429,52	68,93%	42.209,98	4,77%
12	923A	26.715.546,42	12.740.221,44	47,69%	12.739.728,83	47,69%	2.063.797,08	7,73%	13.975.324,98	52,31%	10.676.424,36	39,96%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	32.295.317,22	15.398.081,96	47,68%	15.398.081,96	47,68%	7.247.556,55	22,44%	16.897.235,26	52,32%	8.150.525,41	25,24%
12	931M	4.572.858,00	1.430.852,22	31,29%	1.430.852,22	31,29%	1.208.030,72	26,42%	3.142.005,78	68,71%	222.821,50	4,87%
12	931N	3.956.213,52	1.029.748,13	26,03%	1.029.748,13	26,03%	1.029.748,13	26,03%	2.926.465,39	73,97%	0,00	0,00%
12	931P	21.903.068,92	5.628.879,85	25,70%	5.628.879,85	25,70%	5.499.411,23	25,11%	16.274.189,07	74,30%	129.468,62	0,59%
12	932M	33.963.322,15	15.263.623,86	44,94%	15.263.623,86	44,94%	6.684.626,75	19,68%	18.699.698,29	55,06%	8.578.997,11	25,26%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**147.901.805,76**	**57.759.242,77**	**39,05%**	**56.487.910,18**	**38,19%**	**27.801.851,91**	**18,80%**	**90.142.562,99**	**60,95%**	**29.957.390,86**	**20,25%**
13	241N	87.162.099,08	75.570.777,42	86,70%	17.900.159,76	20,54%	3.505.841,71	4,02%	11.591.321,66	13,30%	72.064.935,71	82,68%
13	422B	20.238.997,74	4.818.687,26	23,81%	4.818.687,26	23,81%	1.827.568,24	9,03%	15.420.310,48	76,19%	2.991.119,02	14,78%
13	431A	6.568.840,64	3.094.286,60	47,11%	884.286,60	13,46%	619.824,66	9,44%	3.474.554,04	52,89%	2.474.461,94	37,67%
13	433A	2.088.018,66	1.278.269,63	61,22%	1.278.269,63	61,22%	188.269,63	9,02%	809.749,03	38,78%	1.090.000,00	52,20%
13	463A	30.938.717,49	17.848.033,35	57,69%	13.848.033,35	44,76%	12.688.353,35	41,01%	13.090.684,14	42,31%	5.159.680,00	16,68%
13	492A	5.311.095,32	1.756.043,91	33,06%	1.756.043,91	33,06%	1.321.026,36	24,87%	3.555.051,41	66,94%	435.017,55	8,19%
13	492B	1.447.559,00	474.806,92	32,80%	474.806,92	32,80%	343.756,33	23,75%	972.752,08	67,20%	131.050,59	9,05%
13	923N	7.789.963,85	6.344.825,71	81,45%	6.344.825,71	81,45%	2.197.952,50	28,22%	1.445.138,14	18,55%	4.146.873,21	53,23%
13		**161.545.291,78**	**111.185.730,80**	**68,83%**	**47.305.113,14**	**29,28%**	**22.692.592,78**	**14,05%**	**50.359.560,98**	**31,17%**	**88.493.138,02**	**54,78%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	20.856.534,77	4.135.439,49	19,83%	4.135.439,49	19,83%	2.982.924,22	14,30%	16.721.095,28	80,17%	1.152.515,27	5,53%
14	453A	196.292.484,51	160.334.763,97	81,68%	158.651.034,76	80,82%	33.972.337,43	17,31%	35.957.720,54	18,32%	126.362.426,54	64,37%
14	453B	13.998.463,40	4.522.874,59	32,31%	3.640.658,15	26,01%	664.209,36	4,74%	9.475.588,81	67,69%	3.858.665,23	27,56%
14	453M	6.714.932,00	1.679.104,28	25,01%	1.428.524,54	21,27%	1.198.116,69	17,84%	5.035.827,72	74,99%	480.987,59	7,16%
14	453N	1.389.705.925,00	434.543.276,03	31,27%	433.054.322,31	31,16%	419.912.173,83	30,22%	955.162.648,97	68,73%	14.631.102,20	1,05%
14		**1.627.568.339,68**	**605.215.458,36**	**37,19%**	**600.909.979,25**	**36,92%**	**458.729.761,53**	**28,18%**	**1.022.352.881,32**	**62,81%**	**146.485.696,83**	**9,00%**
15	232A	13.719.787,60	3.749.785,06	27,33%	3.067.793,33	22,36%	2.738.295,22	19,96%	9.970.002,54	72,67%	1.011.489,84	7,37%
15	321M	88.146.293,87	21.843.779,29	24,78%	21.792.910,52	24,72%	15.580.331,91	17,68%	66.302.514,58	75,22%	6.263.447,38	7,11%
15	321O	487.473,00	92.621,11	19,00%	92.621,11	19,00%	92.506,26	18,98%	394.851,89	81,00%	114,85	0,02%
15	321P	69.121.841,66	51.714.866,64	74,82%	17.666.528,47	25,56%	5.556.087,98	8,04%	17.406.975,02	25,18%	46.158.778,66	66,78%
15	322A	1.006.209.904,43	344.013.288,20	34,19%	344.008.288,20	34,19%	303.058.991,10	30,12%	662.196.616,23	65,81%	40.954.297,10	4,07%
15	322B	986.415.434,17	320.045.212,26	32,45%	319.487.999,11	32,39%	311.867.839,25	31,62%	666.370.221,91	67,55%	8.177.373,01	0,83%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	92.922.880,73	27.526.627,26	29,62%	27.526.627,26	29,62%	26.588.681,53	28,61%	65.396.253,47	70,38%	937.945,73	1,01%
15	322F	17.560.477,00	6.808.846,96	38,77%	6.808.846,96	38,77%	4.732.658,70	26,95%	10.751.630,04	61,23%	2.076.188,26	11,82%
15	322G	90.040.337,00	21.538.534,79	23,92%	21.538.534,79	23,92%	21.538.534,79	23,92%	68.501.802,21	76,08%	0,00	0,00%
15	322O	33.185.820,92	17.641.914,40	53,16%	14.160.731,39	42,67%	13.440.201,19	40,50%	15.543.906,52	46,84%	4.201.713,21	12,66%
15	322P	272.465.692,62	82.542.277,72	30,29%	82.542.277,72	30,29%	82.542.277,72	30,29%	189.923.414,90	69,71%	0,00	0,00%
15	323M	1.188.203.085,16	379.402.040,33	31,93%	376.736.602,10	31,71%	359.561.841,42	30,26%	808.801.044,83	68,07%	19.840.198,91	1,67%
15	324M	25.734.025,49	17.794.351,60	69,15%	17.751.321,06	68,98%	6.194.363,37	24,07%	7.939.673,89	30,85%	11.599.988,23	45,08%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**3.884.213.053,65**	**1.294.714.145,62**	**33,33%**	**1.253.181.082,02**	**32,26%**	**1.153.492.610,44**	**29,70%**	**2.589.498.908,03**	**66,67%**	**141.221.535,18**	**3,64%**
16	261O	19.858.883,01	1.665.477,27	8,39%	1.473.840,19	7,42%	1.385.090,42	6,97%	18.193.405,74	91,61%	280.386,85	1,41%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.364.539,55	2.091.865,22	22,34%	2.091.865,22	22,34%	1.561.507,72	16,67%	7.272.674,33	77,66%	530.357,50	5,66%
16	411A	48.977.698,16	28.530.191,50	58,25%	14.166.290,57	28,92%	4.333.848,83	8,85%	20.447.506,66	41,75%	24.196.342,67	49,40%
16	456A	29.922.124,61	15.434.477,13	51,58%	13.853.589,30	46,30%	4.502.736,79	15,05%	14.487.647,48	48,42%	10.931.740,34	36,53%
16	456B	6.486.427,00	2.843.222,27	43,83%	2.799.744,07	43,16%	360.490,75	5,56%	3.643.204,73	56,17%	2.482.731,52	38,28%
16	456M	25.935.172,48	12.067.724,27	46,53%	12.067.724,27	46,53%	6.629.892,08	25,56%	13.867.448,21	53,47%	5.437.832,19	20,97%
16	456N	52.961.900,96	9.232.172,21	17,43%	9.105.523,09	17,19%	4.515.008,92	8,53%	43.729.728,75	82,57%	4.717.163,29	8,91%
16	467A	20.241.451,24	8.200.864,90	40,52%	8.156.239,90	40,29%	4.716.139,58	23,30%	12.040.586,34	59,48%	3.484.725,32	17,22%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**213.748.197,01**	**80.065.994,77**	**37,46%**	**63.714.816,61**	**29,81%**	**28.004.715,09**	**13,10%**	**133.682.202,24**	**62,54%**	**52.061.279,68**	**24,36%**
17	311M	38.130.484,99	9.932.779,97	26,05%	9.914.966,59	26,00%	4.996.207,93	13,10%	28.197.705,02	73,95%	4.936.572,04	12,95%
17	311N	21.249.483,00	4.968.453,83	23,38%	4.968.453,83	23,38%	4.910.808,85	23,11%	16.281.029,17	76,62%	57.644,98	0,27%
17	311O	4.639.035,30	1.319.752,37	28,45%	1.008.752,37	21,74%	993.742,24	21,42%	3.319.282,93	71,55%	326.010,13	7,03%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.806.069,84	4.322.701,41	25,72%	4.322.701,41	25,72%	1.104.951,11	6,57%	12.483.368,43	74,28%	3.217.750,30	19,15%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.827.855,60	60.384.195,56	61,72%	60.184.515,56	61,52%	16.918.672,86	17,29%	37.443.660,04	38,28%	43.465.522,70	44,43%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**178.652.928,73**	**80.927.883,14**	**45,30%**	**80.399.389,76**	**45,00%**	**28.924.382,99**	**16,19%**	**97.725.045,59**	**54,70%**	**52.003.500,15**	**29,11%**
19	231A	74.208.040,00	71.272.767,08	96,04%	71.272.767,08	96,04%	13.155.126,21	17,73%	2.935.272,92	3,96%	58.117.640,87	78,32%
19	231B	14.055.916,92	7.519.156,17	53,49%	6.938.063,68	49,36%	3.529.981,37	25,11%	6.536.760,75	46,51%	3.989.174,80	28,38%
19	231C	14.519.287,00	4.557.574,95	31,39%	4.557.574,95	31,39%	4.219.321,62	29,06%	9.961.712,05	68,61%	338.253,33	2,33%
19	231D	310.776.849,00	296.819.417,87	95,51%	296.372.274,22	95,36%	80.575.742,29	25,93%	13.957.431,13	4,49%	216.243.675,58	69,58%
19	231E	2.830.376,00	853.359,21	30,15%	851.622,61	30,09%	761.290,05	26,90%	1.977.016,79	69,85%	92.069,16	3,25%
19	231F	254.374.159,12	214.303.408,13	84,25%	214.015.622,26	84,13%	43.603.025,70	17,14%	40.070.750,99	15,75%	170.700.382,43	67,11%
19	231G	56.814.271,82	17.150.186,88	30,19%	17.019.824,76	29,96%	15.650.969,81	27,55%	39.664.084,94	69,81%	1.499.217,07	2,64%
19	231H	209.457.459,15	67.822.750,60	32,38%	67.749.101,96	32,35%	59.923.486,28	28,61%	141.634.708,55	67,62%	7.899.264,32	3,77%
19	231I	390.794.176,66	356.968.731,23	91,34%	356.860.393,64	91,32%	95.874.613,57	24,53%	33.825.445,43	8,66%	261.094.117,66	66,81%
19	231J	54.379.097,11	17.986.287,38	33,08%	17.911.128,23	32,94%	15.846.409,34	29,14%	36.392.809,73	66,92%	2.139.878,04	3,94%
19	232B	28.121.883,00	20.253.742,78	72,02%	19.695.334,96	70,04%	8.271.177,22	29,41%	7.868.140,22	27,98%	11.982.565,56	42,61%
19	232C	4.191.915,00	2.096.916,73	50,02%	2.096.916,73	50,02%	825.324,27	19,69%	2.094.998,27	49,98%	1.271.592,46	30,33%
19	232D	5.836.921,00	444.810,72	7,62%	444.810,72	7,62%	296.911,26	5,09%	5.392.110,28	92,38%	147.899,46	2,53%
19	232E	231.703.023,22	175.125.610,29	75,58%	81.938.475,80	35,36%	61.224.607,32	26,42%	56.577.412,93	24,42%	113.901.002,97	49,16%
19	232F	65.505.258,11	35.990.550,80	54,94%	35.256.528,43	53,82%	11.676.111,35	17,82%	29.514.707,31	45,06%	24.314.439,45	37,12%
19	239M	39.480.130,56	18.110.324,57	45,87%	18.110.324,57	45,87%	10.183.307,54	25,79%	21.369.805,99	54,13%	7.927.017,03	20,08%
19	239N	58.436.746,47	36.184.494,69	61,92%	35.146.141,86	60,14%	12.497.806,87	21,39%	22.252.251,78	38,08%	23.686.687,82	40,53%
19		**1.815.485.510,14**	**1.343.460.090,08**	**74,00%**	**1.246.236.906,46**	**68,64%**	**438.115.212,07**	**24,13%**	**472.025.420,06**	**26,00%**	**905.344.878,01**	**49,87%**
20	241A	384.407.774,23	238.708.464,65	62,10%	237.251.094,50	61,72%	19.621.252,76	5,10%	145.699.309,58	37,90%	219.087.211,89	56,99%
20	241M	269.986.751,35	162.837.607,69	60,31%	66.507.793,23	24,63%	29.617.753,25	10,97%	107.149.143,66	39,69%	133.219.854,44	49,34%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	27.866.572,70	9.118.332,56	32,72%	8.855.515,08	31,78%	4.953.856,63	17,78%	18.748.240,14	67,28%	4.164.475,93	14,94%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	32.519.051,16	20.045.770,20	61,64%	18.396.435,76	56,57%	8.054.762,85	24,77%	12.473.280,96	38,36%	11.991.007,35	36,87%
20		**714.780.149,44**	**430.710.175,10**	**60,26%**	**331.010.838,57**	**46,31%**	**62.247.625,49**	**8,71%**	**284.069.974,34**	**39,74%**	**368.462.549,61**	**51,55%**
23	261A	135.172.590,84	81.308.537,58	60,15%	79.146.055,19	58,55%	10.746.590,71	7,95%	53.864.053,26	39,85%	70.561.946,87	52,20%
23	261B	222.582.862,00	93.819.152,35	42,15%	71.686.844,17	32,21%	30.588.637,25	13,74%	128.763.709,65	57,85%	63.230.515,10	28,41%
23	261M	11.690.138,93	2.886.710,14	24,69%	2.886.710,14	24,69%	1.380.590,07	11,81%	8.803.428,79	75,31%	1.506.120,07	12,88%
23	942N	193.113.091,80	53.063.890,36	27,48%	39.367.263,02	20,39%	3.645.461,74	1,89%	140.049.201,44	72,52%	49.418.428,62	25,59%
23		**562.558.683,57**	**231.078.290,43**	**41,08%**	**193.086.872,52**	**34,32%**	**46.361.279,77**	**8,24%**	**331.480.393,14**	**58,92%**	**184.717.010,66**	**32,84%**
25	951M	3.652.004.999,00	2.788.920.017,52	76,37%	2.788.920.017,52	76,37%	2.782.139.615,49	76,18%	863.084.981,48	23,63%	6.780.402,03	0,19%
25		**3.652.004.999,00**	**2.788.920.017,52**	**76,37%**	**2.788.920.017,52**	**76,37%**	**2.782.139.615,49**	**76,18%**	**863.084.981,48**	**23,63%**	**6.780.402,03**	**0,19%**
26	929N	261.601.569,33	77.501.774,50	29,63%	77.501.774,50	29,63%	25.076.646,50	9,59%	184.099.794,83	70,37%	52.425.128,00	20,04%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 4 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**261.601.569,33**	**77.501.774,50**	**29,63%**	**77.501.774,50**	**29,63%**	**25.076.646,50**	**9,59%**	**184.099.794,83**	**70,37%**	**52.425.128,00**	**20,04%**
30	929N	54.969.034,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	54.969.034,37	100,00%	0,00	0,00%
30		**54.969.034,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.969.034,37**	**100,00%**	**0,00**	**0,00%**
Total		**15.684.690.707,84**	**8.722.361.214,82**	**55,61%**	**8.341.430.694,83**	**53,18%**	**5.784.231.074,22**	**36,88%**	**6.962.329.493,02**	**44,39%**	**2.938.130.140,60**	**18,73%**