INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	26.913,50	28,69%	0,00	0,00%	66.886,50	71,31%
01	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	266.151,87	36,13%	0,00	0,00%	470.548,13	63,87%
01	911N	12	8.069.500,00	755.100,00	9,36%	8.824.600,00	109,36%	2.907.783,39	32,95%	0,00	0,00%	5.916.816,61	67,05%
01	911N	13	0,00	8.600,00	100,00%	8.600,00	0,00%	8.600,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	6.058,39	27,54%	0,00	0,00%	15.941,61	72,46%
01	911N	16	4.200.400,00	302.700,00	7,21%	4.503.100,00	107,21%	1.281.696,13	28,46%	0,00	0,00%	3.221.403,87	71,54%
01	911N	17	7.270.000,00	173.000,00	2,38%	7.443.000,00	102,38%	2.609.658,53	35,06%	0,00	0,00%	4.833.341,47	64,94%
01	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**7.127.761,81**	**32,92%**	**0,00**	**0,00%**	**14.524.938,19**	**67,08%**
01			**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**7.127.761,81**	**32,92%**	**0,00**	**0,00%**	**14.524.938,19**	**67,08%**
02	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	273.007,61	39,32%	0,00	0,00%	421.232,39	60,68%
02	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	177.334,25	30,17%	0,00	0,00%	410.465,75	69,83%
02	911O	12	4.306.420,00	-17.750,00	-0,41%	4.288.670,00	99,59%	1.365.443,30	31,84%	0,00	0,00%	2.923.226,70	68,16%
02	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	48.779,23	29,00%	0,00	0,00%	119.420,77	71,00%
02	911O	16	1.036.318,00	24.750,00	2,39%	1.061.068,00	102,39%	336.324,94	31,70%	6.407,91	0,60%	718.335,15	67,70%
02	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	54.454,85	46,29%	0,00	0,00%	63.185,15	53,71%
02	911O		**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**2.255.344,18**	**32,60%**	**6.407,91**	**0,09%**	**4.655.865,91**	**67,30%**
02			**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**2.255.344,18**	**32,60%**	**6.407,91**	**0,09%**	**4.655.865,91**	**67,30%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	73.145,09	42,49%	0,00	0,00%	98.990,91	57,51%
03	912M	11	434.527,00	0,00	0,00%	434.527,00	100,00%	133.946,62	30,83%	0,00	0,00%	300.580,38	69,17%
03	912M	12	453.758,00	85.342,28	18,81%	539.100,28	118,81%	187.577,37	34,79%	0,00	0,00%	351.522,91	65,21%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	4.952,77	27,42%	0,00	0,00%	13.112,23	72,58%
03	912M	16	209.280,00	22.506,09	10,75%	231.786,09	110,75%	29.734,75	12,83%	1.672,00	0,72%	200.379,34	86,45%
03	912M	18	16.146,00	3.902,03	24,17%	20.048,03	124,17%	10.710,73	53,43%	0,00	0,00%	9.337,30	46,57%
03	912M		**1.303.912,00**	**111.750,40**	**8,57%**	**1.415.662,40**	**108,57%**	**440.067,33**	**31,09%**	**1.672,00**	**0,12%**	**973.923,07**	**68,80%**
03			**1.303.912,00**	**111.750,40**	**8,57%**	**1.415.662,40**	**108,57%**	**440.067,33**	**31,09%**	**1.672,00**	**0,12%**	**973.923,07**	**68,80%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.233,39	57,26%	0,00	0,00%	35.258,61	42,74%
04	232A	12	1.618.877,00	144.078,00	8,90%	1.762.955,00	108,90%	795.927,61	45,15%	0,00	0,00%	967.027,39	54,85%
04	232A	13	5.932.858,00	-709.954,74	-11,97%	5.222.903,26	88,03%	1.963.611,05	37,60%	1.026,46	0,02%	3.258.265,75	62,38%
04	232A	16	2.272.733,00	-63.689,63	-2,80%	2.209.043,37	97,20%	704.854,84	31,91%	21,02	0,00%	1.504.167,51	68,09%
04	232A		**9.906.960,00**	**-629.566,37**	**-6,35%**	**9.277.393,63**	**93,65%**	**3.511.626,89**	**37,85%**	**1.047,48**	**0,01%**	**5.764.719,26**	**62,14%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	60.587,22	23,80%	0,00	0,00%	193.933,78	76,20%
04	331M	11	163.961,00	0,00	0,00%	163.961,00	100,00%	64.157,07	39,13%	0,00	0,00%	99.803,93	60,87%
04	331M	12	6.199.028,00	24.668,07	0,40%	6.223.696,07	100,40%	2.256.424,19	36,26%	0,00	0,00%	3.967.271,88	63,74%
04	331M	13	1.737.885,00	135.383,87	7,79%	1.873.268,87	107,79%	558.934,95	29,84%	35.731,55	1,91%	1.278.602,37	68,26%
04	331M	14	12.417,00	7.720,00	62,17%	20.137,00	162,17%	0,00	0,00%	5.740,78	28,51%	14.396,22	71,49%
04	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	25.001,45	31,78%	0,00	0,00%	53.658,63	68,22%
04	331M	16	2.245.545,00	1.667.172,94	74,24%	3.912.717,94	174,24%	620.349,92	15,85%	305.931,18	7,82%	2.986.436,84	76,33%
04	331M	18	298.655,00	294.967,75	98,77%	593.622,75	198,77%	196.240,01	33,06%	0,00	0,00%	397.382,74	66,94%
04	331M		**10.989.282,00**	**2.131.302,71**	**19,39%**	**13.120.584,71**	**119,39%**	**3.781.694,81**	**28,82%**	**347.403,51**	**2,65%**	**8.991.486,39**	**68,53%**
04	332A	12	2.575.834,00	-65.766,46	-2,55%	2.510.067,54	97,45%	1.028.873,96	40,99%	0,00	0,00%	1.481.193,58	59,01%
04	332A	13	425.558,00	-10.628,00	-2,50%	414.930,00	97,50%	181.225,71	43,68%	0,00	0,00%	233.704,29	56,32%
04	332A	16	700.954,00	143,38	0,02%	701.097,38	100,02%	207.412,00	29,58%	0,00	0,00%	493.685,38	70,42%
04	332A		**3.702.346,00**	**-76.251,08**	**-2,06%**	**3.626.094,92**	**97,94%**	**1.417.511,67**	**39,09%**	**0,00**	**0,00%**	**2.208.583,25**	**60,91%**
04	332B	12	12.378.692,00	-732.329,50	-5,92%	11.646.362,50	94,08%	4.692.638,57	40,29%	0,00	0,00%	6.953.723,93	59,71%
04	332B	13	4.254.582,00	-230.478,60	-5,42%	4.024.103,40	94,58%	1.406.489,53	34,95%	0,00	0,00%	2.617.613,87	65,05%
04	332B	16	4.194.750,00	412.898,03	9,84%	4.607.648,03	109,84%	1.268.751,68	27,54%	0,00	0,00%	3.338.896,35	72,46%
04	332B		**20.828.024,00**	**-549.910,07**	**-2,64%**	**20.278.113,93**	**97,36%**	**7.367.879,78**	**36,33%**	**0,00**	**0,00%**	**12.910.234,15**	**63,67%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	12	1.619.651,00	102.494,96	6,33%	1.722.145,96	106,33%	670.636,47	38,94%	0,00	0,00%	1.051.509,49	61,06%
04	333A	13	1.214.922,00	-22.226,10	-1,83%	1.192.695,90	98,17%	370.535,57	31,07%	1.853,64	0,16%	820.306,69	68,78%
04	333A	16	638.194,00	75.733,95	11,87%	713.927,95	111,87%	187.964,42	26,33%	438,18	0,06%	525.525,35	73,61%
04	333A		**3.538.760,00**	**156.002,81**	**4,41%**	**3.694.762,81**	**104,41%**	**1.245.634,41**	**33,71%**	**2.291,82**	**0,06%**	**2.446.836,58**	**66,22%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	334A	12	1.668.132,00	38.506,18	2,31%	1.706.638,18	102,31%	726.784,02	42,59%	0,00	0,00%	979.854,16	57,41%
04	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	93.225,54	41,60%	0,00	0,00%	130.894,46	58,40%
04	334A	16	428.799,00	16.034,47	3,74%	444.833,47	103,74%	123.462,43	27,75%	0,00	0,00%	321.371,04	72,25%
04	334A		**2.403.543,00**	**54.540,65**	**2,27%**	**2.458.083,65**	**102,27%**	**970.969,43**	**39,50%**	**0,00**	**0,00%**	**1.487.114,22**	**60,50%**
04	336A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	94.466,62	57,26%	0,00	0,00%	70.517,22	42,74%
04	336A	12	2.857.350,00	-94.061,82	-3,29%	2.763.288,18	96,71%	1.238.524,96	44,82%	0,00	0,00%	1.524.763,22	55,18%
04	336A	13	6.347.359,00	-63.285,68	-1,00%	6.284.073,32	99,00%	2.254.881,55	35,88%	0,00	0,00%	4.029.191,77	64,12%
04	336A	16	2.637.372,00	83.070,92	3,15%	2.720.442,92	103,15%	772.468,29	28,39%	0,00	0,00%	1.947.974,63	71,61%
04	336A		**11.924.573,00**	**8.215,26**	**0,07%**	**11.932.788,26**	**100,07%**	**4.360.341,42**	**36,54%**	**0,00**	**0,00%**	**7.572.446,84**	**63,46%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	337C	12	2.746.778,00	-70.161,56	-2,55%	2.676.616,44	97,45%	1.199.494,53	44,81%	0,00	0,00%	1.477.121,91	55,19%
04	337C	13	877.668,00	-44.475,72	-5,07%	833.192,28	94,93%	337.720,07	40,53%	0,00	0,00%	495.472,21	59,47%
04	337C	16	755.131,00	3.074,57	0,41%	758.205,57	100,41%	251.838,48	33,22%	0,00	0,00%	506.367,09	66,78%
04	337C		**4.462.069,00**	**-111.562,71**	**-2,50%**	**4.350.506,29**	**97,50%**	**1.823.424,84**	**41,91%**	**0,00**	**0,00%**	**2.527.081,45**	**58,09%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	22.611,49	27,41%	0,00	0,00%	59.880,51	72,59%
04	432A	12	3.180.648,00	-27.231,88	-0,86%	3.153.416,12	99,14%	1.411.767,08	44,77%	0,00	0,00%	1.741.649,04	55,23%
04	432A	13	438.596,00	-40.019,60	-9,12%	398.576,40	90,88%	160.266,86	40,21%	0,00	0,00%	238.309,54	59,79%
04	432A	16	913.066,00	50.842,19	5,57%	963.908,19	105,57%	296.251,51	30,73%	0,00	0,00%	667.656,68	69,27%
04	432A		**4.614.802,00**	**-16.409,29**	**-0,36%**	**4.598.392,71**	**99,64%**	**1.890.896,94**	**41,12%**	**0,00**	**0,00%**	**2.707.495,77**	**58,88%**
04			**72.370.359,00**	**966.361,91**	**1,34%**	**73.336.720,91**	**101,34%**	**26.369.980,19**	**35,96%**	**350.742,81**	**0,48%**	**46.615.997,91**	**63,56%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
05	112A	12	1.960.335,00	-296.330,19	-15,12%	1.664.004,81	84,88%	736.090,74	44,24%	0,00	0,00%	927.914,07	55,76%
05	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	21.150,52	33,32%	0,00	0,00%	42.328,48	66,68%
05	112A	16	210.936,00	122.125,30	57,90%	333.061,30	157,90%	86.249,28	25,90%	0,00	0,00%	246.812,02	74,10%
05	112A		**2.317.242,00**	**-174.204,89**	**-7,52%**	**2.143.037,11**	**92,48%**	**863.226,65**	**40,28%**	**0,00**	**0,00%**	**1.279.810,46**	**59,72%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
05	112B	12	5.981.870,00	-1.037.197,88	-17,34%	4.944.672,12	82,66%	1.840.970,06	37,23%	0,00	0,00%	3.103.702,06	62,77%
05	112B	13	599.580,00	-35.000,00	-5,84%	564.580,00	94,16%	197.866,15	35,05%	0,00	0,00%	366.713,85	64,95%
05	112B	15	0,00	525,39	100,00%	525,39	0,00%	0,00	0,00%	0,00	0,00%	525,39	100,00%
05	112B	16	1.425.355,00	-126.994,25	-8,91%	1.298.360,75	91,09%	392.062,96	30,20%	0,00	0,00%	906.297,79	69,80%
05	112B		**8.089.297,00**	**-1.198.666,74**	**-14,82%**	**6.890.630,26**	**85,18%**	**2.450.635,28**	**35,56%**	**0,00**	**0,00%**	**4.439.994,98**	**64,44%**
05	112C	12	227.950.025,00	-2.616.825,03	-1,15%	225.333.199,97	98,85%	65.227.950,28	28,95%	0,00	0,00%	160.105.249,69	71,05%
05	112C	13	13.129.605,00	123.262,10	0,94%	13.252.867,10	100,94%	4.707.298,62	35,52%	0,00	0,00%	8.545.568,48	64,48%
05	112C	14	8.295.699,00	2.172.280,00	26,19%	10.467.979,00	126,19%	2.372.394,93	22,66%	0,00	0,00%	8.095.584,07	77,34%
05	112C	15	7.548.177,00	-29.436,68	-0,39%	7.518.740,32	99,61%	1.875.118,53	24,94%	0,00	0,00%	5.643.621,79	75,06%
05	112C	16	33.016.857,00	1.899.451,94	5,75%	34.916.308,94	105,75%	7.067.318,49	20,24%	0,00	0,00%	27.848.990,45	79,76%
05	112C	18	5.559.366,00	-1.608.784,36	-28,94%	3.950.581,64	71,06%	3.950.581,64	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**295.499.729,00**	**-60.052,03**	**-0,02%**	**295.439.676,97**	**99,98%**	**85.200.662,49**	**28,84%**	**0,00**	**0,00%**	**210.239.014,48**	**71,16%**
05	114A	10	82.492,00	-12.420,60	-15,06%	70.071,40	84,94%	25.647,03	36,60%	0,00	0,00%	44.424,37	63,40%
05	114A	12	547.728,00	-75.187,71	-13,73%	472.540,29	86,27%	159.571,88	33,77%	0,00	0,00%	312.968,41	66,23%
05	114A	13	8.414.331,00	569.129,84	6,76%	8.983.460,84	106,76%	2.876.496,90	32,02%	33.840,74	0,38%	6.073.123,20	67,60%
05	114A	15	11.363,00	548,40	4,83%	11.911,40	104,83%	5.243,59	44,02%	0,00	0,00%	6.667,81	55,98%
05	114A	16	2.273.785,00	1.365.871,31	60,07%	3.639.656,31	160,07%	1.024.912,07	28,16%	11.301,94	0,31%	2.603.442,30	71,53%
05	114A	18	27.403,00	63.870,07	233,08%	91.273,07	333,08%	27.608,37	30,25%	0,00	0,00%	63.664,70	69,75%

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05	114A		**11.357.102,00**	**1.911.811,31**	**16,83%**	**13.268.913,31**	**116,83%**	**4.119.479,84**	**31,05%**	**45.142,68**	**0,34%**	**9.104.290,79**	**68,61%**
05	924N	10	254.521,00	-39.000,00	-15,32%	215.521,00	84,68%	75.007,34	34,80%	0,00	0,00%	140.513,66	65,20%
05	924N	11	136.755,00	0,00	0,00%	136.755,00	100,00%	37.333,20	27,30%	0,00	0,00%	99.421,80	72,70%
05	924N	12	1.004.285,00	-25.096,03	-2,50%	979.188,97	97,50%	306.832,83	31,34%	0,00	0,00%	672.356,14	68,66%
05	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	22.354,12	30,53%	0,00	0,00%	50.875,88	69,47%
05	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	15.730,79	46,15%	0,00	0,00%	18.358,21	53,85%
05	924N	16	591.566,00	30.977,44	5,24%	622.543,44	105,24%	172.630,00	27,73%	47.952,94	7,70%	401.960,50	64,57%
05	924N	18	58.893,00	144.169,74	244,80%	203.062,74	344,80%	39.390,88	19,40%	0,00	0,00%	163.671,86	80,60%
05	924N		**2.153.339,00**	**111.051,15**	**5,16%**	**2.264.390,15**	**105,16%**	**669.279,16**	**29,56%**	**47.952,94**	**2,12%**	**1.547.158,05**	**68,33%**
05			**319.416.709,00**	**589.938,80**	**0,18%**	**320.006.647,80**	**100,18%**	**93.303.283,42**	**29,16%**	**93.095,62**	**0,03%**	**226.610.268,76**	**70,81%**
11	131M	12	820.087,00	-32.892,38	-4,01%	787.194,62	95,99%	382.631,28	48,61%	0,00	0,00%	404.563,34	51,39%
11	131M	16	144.079,00	17.200,11	11,94%	161.279,11	111,94%	67.853,64	42,07%	0,00	0,00%	93.425,47	57,93%
11	131M		**964.166,00**	**-15.692,27**	**-1,63%**	**948.473,73**	**98,37%**	**450.484,92**	**47,50%**	**0,00**	**0,00%**	**497.988,81**	**52,50%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	132A	12	1.594.292,00	-135.954,24	-8,53%	1.458.337,76	91,47%	473.838,13	32,49%	0,00	0,00%	984.499,63	67,51%
11	132A	13	1.090.999,00	-35.000,00	-3,21%	1.055.999,00	96,79%	321.029,83	30,40%	0,00	0,00%	734.969,17	69,60%
11	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
11	132A	16	771.228,00	2.078,30	0,27%	773.306,30	100,27%	294.246,48	38,05%	0,00	0,00%	479.059,82	61,95%
11	132A		**3.539.011,00**	**-168.653,51**	**-4,77%**	**3.370.357,49**	**95,23%**	**1.116.611,88**	**33,13%**	**0,00**	**0,00%**	**2.253.745,61**	**66,87%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
11	134A	12	84.075.370,00	-5.633.201,87	-6,70%	78.442.168,13	93,30%	22.803.381,28	29,07%	0,00	0,00%	55.638.786,85	70,93%
11	134A	13	3.301.354,00	-165.335,76	-5,01%	3.136.018,24	94,99%	1.040.335,33	33,17%	0,00	0,00%	2.095.682,91	66,83%
11	134A	15	377.975,00	64.731,99	17,13%	442.706,99	117,13%	379.776,20	85,79%	0,00	0,00%	62.930,79	14,21%
11	134A	16	18.765.437,00	8.021.798,55	42,75%	26.787.235,55	142,75%	6.899.403,54	25,76%	0,00	0,00%	19.887.832,01	74,24%
11	134A		**106.602.628,00**	**2.287.992,91**	**2,15%**	**108.890.620,91**	**102,15%**	**31.142.632,46**	**28,60%**	**0,00**	**0,00%**	**77.747.988,45**	**71,40%**
11	134M	10	82.492,00	-12.832,13	-15,56%	69.659,87	84,44%	27.497,37	39,47%	0,00	0,00%	42.162,50	60,53%
11	134M	12	1.124.196,00	-104.878,07	-9,33%	1.019.317,93	90,67%	372.205,97	36,52%	0,00	0,00%	647.111,96	63,48%
11	134M	13	7.753.633,00	-148.178,34	-1,91%	7.605.454,66	98,09%	2.300.366,83	30,25%	1.294,51	0,02%	5.303.793,32	69,74%
11	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	26.959,75	51,00%	0,00	0,00%	25.900,25	49,00%
11	134M	16	1.912.448,00	1.278.829,21	66,87%	3.191.277,21	166,87%	831.390,01	26,05%	1.791,78	0,06%	2.358.095,42	73,89%
11	134M	18	69.309,00	5.204,62	7,51%	74.513,62	107,51%	28.100,00	37,71%	0,00	0,00%	46.413,62	62,29%
11	134M		**10.994.938,00**	**1.018.145,29**	**9,26%**	**12.013.083,29**	**109,26%**	**3.586.519,93**	**29,86%**	**3.086,29**	**0,03%**	**8.423.477,07**	**70,12%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.314,63	24,72%	0,00	0,00%	49.678,37	75,28%
11	334D	12	188.980,00	-39.138,08	-20,71%	149.841,92	79,29%	72.566,65	48,43%	0,00	0,00%	77.275,27	51,57%
11	334D	13	112.045,00	-12.000,00	-10,71%	100.045,00	89,29%	41.970,59	41,95%	0,00	0,00%	58.074,41	58,05%
11	334D	16	75.270,00	-4,07	-0,01%	75.265,93	99,99%	22.761,90	30,24%	0,00	0,00%	52.504,03	69,76%
11	334D		**442.288,00**	**-51.142,15**	**-11,56%**	**391.145,85**	**88,44%**	**153.613,77**	**39,27%**	**0,00**	**0,00%**	**237.532,08**	**60,73%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921N	12	5.397.877,00	115.521,87	2,14%	5.513.398,87	102,14%	2.282.146,48	41,39%	0,00	0,00%	3.231.252,39	58,61%
11	921N	13	818.933,00	-4.838,30	-0,59%	814.094,70	99,41%	327.432,56	40,22%	0,00	0,00%	486.662,14	59,78%
11	921N	16	5.220.472,00	1.106.478,77	21,19%	6.326.950,77	121,19%	3.005.345,93	47,50%	339.566,65	5,37%	2.982.038,19	47,13%
11	921N		**11.519.774,00**	**1.217.162,34**	**10,57%**	**12.736.936,34**	**110,57%**	**5.635.548,09**	**44,25%**	**339.566,65**	**2,67%**	**6.761.821,60**	**53,09%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
11	921Q	12	1.648.858,00	-50.428,08	-3,06%	1.598.429,92	96,94%	474.332,94	29,67%	0,00	0,00%	1.124.096,98	70,33%
11	921Q	13	505.650,00	-28.053,86	-5,55%	477.596,14	94,45%	170.046,41	35,60%	0,00	0,00%	307.549,73	64,40%
11	921Q	16	423.630,00	157.803,13	37,25%	581.433,13	137,25%	165.848,03	28,52%	0,00	0,00%	415.585,10	71,48%
11	921Q		**2.660.630,00**	**79.321,19**	**2,98%**	**2.739.951,19**	**102,98%**	**829.963,49**	**30,29%**	**0,00**	**0,00%**	**1.909.987,70**	**69,71%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921R	12	1.386.758,00	7.899,92	0,57%	1.394.657,92	100,57%	637.535,06	45,71%	0,00	0,00%	757.122,86	54,29%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921R	13	2.675.092,00	-103.308,51	-3,86%	2.571.783,49	96,14%	1.014.051,40	39,43%	0,00	0,00%	1.557.732,09	60,57%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
11	921R	16	970.626,00	95.170,59	9,81%	1.065.796,59	109,81%	191.712,31	17,99%	0,00	0,00%	874.084,28	82,01%
11	921R	18	13.591,00	23.617,55	173,77%	37.208,55	273,77%	13.591,00	36,53%	0,00	0,00%	23.617,55	63,47%
11	921R		**5.139.922,00**	**23.379,55**	**0,45%**	**5.163.301,55**	**100,45%**	**1.880.353,52**	**36,42%**	**0,00**	**0,00%**	**3.282.948,03**	**63,58%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	29.105,84	34,41%	0,00	0,00%	55.483,16	65,59%
11	921S	12	5.573.259,00	-811.394,47	-14,56%	4.761.864,53	85,44%	1.735.059,18	36,44%	0,00	0,00%	3.026.805,35	63,56%
11	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	8.448,06	29,16%	0,00	0,00%	20.519,94	70,84%
11	921S	15	0,00	313.473,79	100,00%	313.473,79	0,00%	21.873,43	6,98%	0,00	0,00%	291.600,36	93,02%
11	921S	16	939.331,00	-8.574,97	-0,91%	930.756,03	99,09%	217.465,34	23,36%	0,00	0,00%	713.290,69	76,64%
11	921S		**6.626.147,00**	**-506.495,65**	**-7,64%**	**6.119.651,35**	**92,36%**	**2.011.951,85**	**32,88%**	**0,00**	**0,00%**	**4.107.699,50**	**67,12%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921T	12	3.004.711,00	-291.587,25	-9,70%	2.713.123,75	90,30%	1.272.376,54	46,90%	0,00	0,00%	1.440.747,21	53,10%
11	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	88.548,09	57,95%	0,00	0,00%	64.243,91	42,05%
11	921T	16	615.417,00	4.056,59	0,66%	619.473,59	100,66%	214.656,62	34,65%	0,00	0,00%	404.816,97	65,35%
11	921T		**3.855.412,00**	**-287.530,66**	**-7,46%**	**3.567.881,34**	**92,54%**	**1.596.204,37**	**44,74%**	**0,00**	**0,00%**	**1.971.676,97**	**55,26%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
11	921U	12	1.562.205,00	-150.000,00	-9,60%	1.412.205,00	90,40%	505.514,04	35,80%	0,00	0,00%	906.690,96	64,20%
11	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	33.291,11	28,94%	0,00	0,00%	81.735,89	71,06%
11	921U	16	329.356,00	1.724,96	0,52%	331.080,96	100,52%	100.955,12	30,49%	0,00	0,00%	230.125,84	69,51%
11	921U		**2.089.080,00**	**-148.275,04**	**-7,10%**	**1.940.804,96**	**92,90%**	**659.496,38**	**33,98%**	**0,00**	**0,00%**	**1.281.308,58**	**66,02%**
11	921V	12	535.537,00	-74.000,00	-13,82%	461.537,00	86,18%	179.887,73	38,98%	0,00	0,00%	281.649,27	61,02%
11	921V	16	104.895,00	492,84	0,47%	105.387,84	100,47%	49.517,13	46,99%	0,00	0,00%	55.870,71	53,01%
11	921V		**640.432,00**	**-73.507,16**	**-11,48%**	**566.924,84**	**88,52%**	**229.404,86**	**40,46%**	**0,00**	**0,00%**	**337.519,98**	**59,54%**
11	921X	12	805.662,00	-61.368,34	-7,62%	744.293,66	92,38%	246.623,66	33,14%	0,00	0,00%	497.670,00	66,86%
11	921X	16	188.137,00	14.547,69	7,73%	202.684,69	107,73%	111.317,47	54,92%	0,00	0,00%	91.367,22	45,08%
11	921X		**993.799,00**	**-46.820,65**	**-4,71%**	**946.978,35**	**95,29%**	**357.941,13**	**37,80%**	**0,00**	**0,00%**	**589.037,22**	**62,20%**
11	924M	10	641.980,00	471.097,20	73,38%	1.113.077,20	173,38%	590.025,86	53,01%	0,00	0,00%	523.051,34	46,99%
11	924M	11	138.345,00	117.787,26	85,14%	256.132,26	185,14%	148.177,21	57,85%	0,00	0,00%	107.955,05	42,15%
11	924M	12	10.278.712,00	203.123,64	1,98%	10.481.835,64	101,98%	4.133.563,27	39,44%	180.508,43	1,72%	6.167.763,94	58,84%
11	924M	13	2.152.214,00	47.403,07	2,20%	2.199.617,07	102,20%	922.793,49	41,95%	12.983,26	0,59%	1.263.840,32	57,46%
11	924M	15	129.540,00	177.718,43	137,19%	307.258,43	237,19%	35.118,72	11,43%	0,00	0,00%	272.139,71	88,57%
11	924M	16	3.557.341,00	2.208.205,45	62,07%	5.765.546,45	162,07%	955.231,10	16,57%	538.989,49	9,35%	4.271.325,86	74,08%
11	924M	18	685.199,00	289.289,46	42,22%	974.488,46	142,22%	383.817,18	39,39%	0,00	0,00%	590.671,28	60,61%
11	924M		**17.583.331,00**	**3.514.624,51**	**19,99%**	**21.097.955,51**	**119,99%**	**7.168.726,83**	**33,98%**	**732.481,18**	**3,47%**	**13.196.747,50**	**62,55%**
11	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
11	942N	12	3.487.036,00	-632.786,08	-18,15%	2.854.249,92	81,85%	1.100.255,68	38,55%	0,00	0,00%	1.753.994,24	61,45%
11	942N	13	501.134,00	34.457,95	6,88%	535.591,95	106,88%	163.565,50	30,54%	25.543,59	4,77%	346.482,86	64,69%
11	942N	16	995.857,00	79.168,21	7,95%	1.075.025,21	107,95%	385.906,03	35,90%	42.345,23	3,94%	646.773,95	60,16%
11	942N		**5.066.519,00**	**-519.159,92**	**-10,25%**	**4.547.359,08**	**89,75%**	**1.669.463,32**	**36,71%**	**67.888,82**	**1,49%**	**2.810.006,94**	**61,79%**
11			**178.718.077,00**	**6.323.348,78**	**3,54%**	**185.041.425,78**	**103,54%**	**58.488.916,80**	**31,61%**	**1.143.022,94**	**0,62%**	**125.409.486,04**	**67,77%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.310,55	25,83%	0,00	0,00%	61.181,45	74,17%
12	422B	12	5.505.556,00	-454.868,56	-8,26%	5.050.687,44	91,74%	2.433.232,72	48,18%	0,00	0,00%	2.617.454,72	51,82%
12	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	204.014,59	43,29%	0,00	0,00%	267.207,89	56,71%
12	422B	16	964.452,00	259.334,96	26,89%	1.223.786,96	126,89%	351.371,43	28,71%	0,00	0,00%	872.415,53	71,29%
12	422B		**6.998.785,00**	**-170.596,12**	**-2,44%**	**6.828.188,88**	**97,56%**	**3.009.929,29**	**44,08%**	**0,00**	**0,00%**	**3.818.259,59**	**55,92%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.393,98	24,72%	0,00	0,00%	62.098,02	75,28%
12	431A	12	1.734.030,00	29.450,33	1,70%	1.763.480,33	101,70%	641.678,37	36,39%	14.700,82	0,83%	1.107.101,14	62,78%
12	431A	13	81.356,00	-22.561,94	-27,73%	58.794,06	72,27%	19.614,04	33,36%	0,00	0,00%	39.180,02	66,64%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	431A	16	370.762,00	13.520,72	3,65%	384.282,72	103,65%	86.099,98	22,41%	0,00	0,00%	298.182,74	77,59%
12	431A		**2.268.640,00**	**20.409,11**	**0,90%**	**2.289.049,11**	**100,90%**	**767.786,37**	**33,54%**	**14.700,82**	**0,64%**	**1.506.561,92**	**65,82%**
12	433A	12	545.959,00	-22.000,00	-4,03%	523.959,00	95,97%	281.708,59	53,77%	0,00	0,00%	242.250,41	46,23%
12	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	52.190,51	40,43%	0,00	0,00%	76.897,49	59,57%
12	433A	16	142.032,00	1.605,69	1,13%	143.637,69	101,13%	41.448,13	28,86%	0,00	0,00%	102.189,56	71,14%
12	433A		**817.079,00**	**-20.394,31**	**-2,50%**	**796.684,69**	**97,50%**	**375.347,23**	**47,11%**	**0,00**	**0,00%**	**421.337,46**	**52,89%**
12	463A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	76.304,95	92,50%	0,00	0,00%	6.186,89	7,50%
12	463A	12	1.078.150,00	-21.585,37	-2,00%	1.056.564,63	98,00%	442.919,02	41,92%	0,00	0,00%	613.645,61	58,08%
12	463A	13	19.986,00	916,00	4,58%	20.902,00	104,58%	6.185,65	29,59%	0,00	0,00%	14.716,35	70,41%
12	463A	16	250.301,00	26.395,26	10,55%	276.696,26	110,55%	124.101,13	44,85%	0,00	0,00%	152.595,13	55,15%
12	463A		**1.348.437,00**	**88.217,73**	**6,54%**	**1.436.654,73**	**106,54%**	**649.510,75**	**45,21%**	**0,00**	**0,00%**	**787.143,98**	**54,79%**
12	492A	12	3.012.057,00	-165.730,30	-5,50%	2.846.326,70	94,50%	1.157.579,46	40,67%	24.441,65	0,86%	1.664.305,59	58,47%
12	492A	13	668.140,00	-13.854,28	-2,07%	654.285,72	97,93%	263.693,48	40,30%	0,00	0,00%	390.592,24	59,70%
12	492A	16	730.529,00	594,57	0,08%	731.123,57	100,08%	116.811,12	15,98%	0,00	0,00%	614.312,45	84,02%
12	492A		**4.410.726,00**	**-178.990,01**	**-4,06%**	**4.231.735,99**	**95,94%**	**1.538.084,06**	**36,35%**	**24.441,65**	**0,58%**	**2.669.210,28**	**63,08%**
12	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	209.005,63	30,86%	0,00	0,00%	468.307,37	69,14%
12	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	101.482,37	34,76%	0,00	0,00%	190.479,63	65,24%
12	492B	16	182.969,00	78.791,77	43,06%	261.760,77	143,06%	64.992,73	24,83%	0,00	0,00%	196.768,04	75,17%
12	492B		**1.152.244,00**	**78.791,77**	**6,84%**	**1.231.035,77**	**106,84%**	**375.480,73**	**30,50%**	**0,00**	**0,00%**	**855.555,04**	**69,50%**
12	921M	10	0,00	82.491,84	100,00%	82.491,84	0,00%	77.908,96	94,44%	0,00	0,00%	4.582,88	5,56%
12	921M	12	4.626.468,00	205.724,78	4,45%	4.832.192,78	104,45%	2.087.004,91	43,19%	0,00	0,00%	2.745.187,87	56,81%
12	921M	13	328.683,00	-13.567,26	-4,13%	315.115,74	95,87%	128.973,84	40,93%	0,00	0,00%	186.141,90	59,07%
12	921M	16	967.533,00	107.868,76	11,15%	1.075.401,76	111,15%	337.930,55	31,42%	0,00	0,00%	737.471,21	68,58%
12	921M		**5.922.684,00**	**382.518,12**	**6,46%**	**6.305.202,12**	**106,46%**	**2.631.818,26**	**41,74%**	**0,00**	**0,00%**	**3.673.383,86**	**58,26%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	76.305,11	92,50%	0,00	0,00%	6.186,89	7,50%
12	923A	12	3.761.013,00	112.764,53	3,00%	3.873.777,53	103,00%	1.556.603,58	40,18%	0,00	0,00%	2.317.173,95	59,82%
12	923A	13	505.007,00	-68.303,67	-13,53%	436.703,33	86,47%	223.119,39	51,09%	0,00	0,00%	213.583,94	48,91%
12	923A	15	0,00	3.873,43	100,00%	3.873,43	0,00%	0,00	0,00%	0,00	0,00%	3.873,43	100,00%
12	923A	16	650.360,00	267.774,02	41,17%	918.134,02	141,17%	294.041,49	32,03%	0,00	0,00%	624.092,53	67,97%
12	923A		**4.998.872,00**	**316.108,31**	**6,32%**	**5.314.980,31**	**106,32%**	**2.150.069,57**	**40,45%**	**0,00**	**0,00%**	**3.164.910,74**	**59,55%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923C	12	1.161.662,00	-24.556,00	-2,11%	1.137.106,00	97,89%	438.821,41	38,59%	0,00	0,00%	698.284,59	61,41%
12	923C	13	318.160,00	-7.159,00	-2,25%	311.001,00	97,75%	138.054,00	44,39%	0,00	0,00%	172.947,00	55,61%
12	923C	16	298.609,00	70.415,80	23,58%	369.024,80	123,58%	104.603,95	28,35%	0,00	0,00%	264.420,85	71,65%
12	923C		**1.860.923,00**	**38.700,80**	**2,08%**	**1.899.623,80**	**102,08%**	**708.976,80**	**37,32%**	**0,00**	**0,00%**	**1.190.647,00**	**62,68%**
12	923M	10	339.110,00	84.589,08	24,94%	423.699,08	124,94%	175.216,54	41,35%	0,00	0,00%	248.482,54	58,65%
12	923M	11	182.213,00	0,00	0,00%	182.213,00	100,00%	65.439,94	35,91%	0,00	0,00%	116.773,06	64,09%
12	923M	12	5.863.870,00	-44.103,84	-0,75%	5.819.766,16	99,25%	2.386.454,09	41,01%	0,00	0,00%	3.433.312,07	58,99%
12	923M	13	2.009.246,00	-16.144,83	-0,80%	1.993.101,17	99,20%	749.364,89	37,60%	1.944,42	0,10%	1.241.791,86	62,30%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	27.491,00	61,88%	16.936,00	38,12%
12	923M	15	77.270,00	187.635,69	242,83%	264.905,69	342,83%	26.266,04	9,92%	1.041,99	0,39%	237.597,66	89,69%
12	923M	16	2.110.131,00	1.253.872,26	59,42%	3.364.003,26	159,42%	1.040.237,89	30,92%	99.788,42	2,97%	2.223.976,95	66,11%
12	923M	18	450.475,00	349.129,00	77,50%	799.604,00	177,50%	407.151,36	50,92%	0,00	0,00%	392.452,64	49,08%
12	923M		**11.076.742,00**	**1.814.977,36**	**16,39%**	**12.891.719,36**	**116,39%**	**4.850.130,75**	**37,62%**	**130.265,83**	**1,01%**	**7.911.322,78**	**61,37%**
12	931M	10	0,00	82.491,84	100,00%	82.491,84	0,00%	76.304,95	92,50%	0,00	0,00%	6.186,89	7,50%
12	931M	12	2.931.630,00	-107.530,14	-3,67%	2.824.099,86	96,33%	950.330,27	33,65%	0,00	0,00%	1.873.769,59	66,35%
12	931M	13	430.477,00	-31.382,51	-7,29%	399.094,49	92,71%	125.409,35	31,42%	0,00	0,00%	273.685,14	68,58%
12	931M	16	657.159,00	73.236,26	11,14%	730.395,26	111,14%	192.758,59	26,39%	0,00	0,00%	537.636,67	73,61%
12	931M		**4.019.266,00**	**16.815,45**	**0,42%**	**4.036.081,45**	**100,42%**	**1.344.803,16**	**33,32%**	**0,00**	**0,00%**	**2.691.278,29**	**66,68%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	20.237,63	23,92%	0,00	0,00%	64.351,37	76,08%
12	931N	12	2.972.326,00	134.206,39	4,52%	3.106.532,39	104,52%	1.232.895,18	39,69%	0,00	0,00%	1.873.637,21	60,31%
12	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	29.180,89	30,76%	0,00	0,00%	65.685,11	69,24%
12	931N	16	536.207,00	40.896,60	7,63%	577.103,60	107,63%	158.641,50	27,49%	0,00	0,00%	418.462,10	72,51%
12	931N		**3.687.988,00**	**175.102,99**	**4,75%**	**3.863.090,99**	**104,75%**	**1.440.955,20**	**37,30%**	**0,00**	**0,00%**	**2.422.135,79**	**62,70%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.059,52	41,45%	0,00	0,00%	49.529,48	58,55%
12	931P	12	16.984.087,00	-406.355,30	-2,39%	16.577.731,70	97,61%	6.318.735,88	38,12%	0,00	0,00%	10.258.995,82	61,88%
12	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	131.706,56	35,40%	0,00	0,00%	240.386,52	64,60%
12	931P	15	0,00	26.381,96	100,00%	26.381,96	0,00%	0,00	0,00%	0,00	0,00%	26.381,96	100,00%
12	931P	16	3.151.548,00	22.014,66	0,70%	3.173.562,66	100,70%	853.257,07	26,89%	0,00	0,00%	2.320.305,59	73,11%
12	931P		**20.685.629,00**	**-451.270,60**	**-2,18%**	**20.234.358,40**	**97,82%**	**7.338.759,03**	**36,27%**	**0,00**	**0,00%**	**12.895.599,37**	**63,73%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.393,97	24,72%	0,00	0,00%	62.098,03	75,28%
12	932M	12	15.804.426,00	364.144,63	2,30%	16.168.570,63	102,30%	6.752.955,55	41,77%	0,00	0,00%	9.415.615,08	58,23%
12	932M	13	1.506.242,00	13.567,26	0,90%	1.519.809,26	100,90%	546.405,23	35,95%	0,00	0,00%	973.404,03	64,05%
12	932M	15	7.772,00	0,00	0,00%	7.772,00	100,00%	0,00	0,00%	4.791,12	61,65%	2.980,88	38,35%
12	932M	16	3.302.709,00	163.578,72	4,95%	3.466.287,72	104,95%	944.013,29	27,23%	0,00	0,00%	2.522.274,43	72,77%
12	932M		**20.703.641,00**	**541.290,61**	**2,61%**	**21.244.931,61**	**102,61%**	**8.263.768,04**	**38,90%**	**4.791,12**	**0,02%**	**12.976.372,45**	**61,08%**
12	932O	10	65.993,00	-21.997,40	-33,33%	43.995,60	66,67%	0,00	0,00%	0,00	0,00%	43.995,60	100,00%
12	932O	12	1.737.641,00	234.017,86	13,47%	1.971.658,86	113,47%	1.004.815,84	50,96%	0,00	0,00%	966.843,02	49,04%
12	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	21.479,35	41,16%	0,00	0,00%	30.709,65	58,84%
12	932O	16	317.498,00	55.346,05	17,43%	372.844,05	117,43%	148.435,15	39,81%	0,00	0,00%	224.408,90	60,19%
12	932O		**2.173.321,00**	**267.366,51**	**12,30%**	**2.440.687,51**	**112,30%**	**1.174.730,34**	**48,13%**	**0,00**	**0,00%**	**1.265.957,17**	**51,87%**
12			**92.124.977,00**	**2.919.047,72**	**3,17%**	**95.044.024,72**	**103,17%**	**36.620.149,58**	**38,53%**	**174.199,42**	**0,18%**	**58.249.675,72**	**61,29%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
14	261A	12	6.019.036,00	-31.913,47	-0,53%	5.987.122,53	99,47%	2.440.075,12	40,76%	0,00	0,00%	3.547.047,41	59,24%
14	261A	13	2.176.174,00	-64.573,58	-2,97%	2.111.600,42	97,03%	746.191,23	35,34%	0,00	0,00%	1.365.409,19	64,66%
14	261A	16	2.017.875,00	132.288,00	6,56%	2.150.163,00	106,56%	630.713,04	29,33%	0,00	0,00%	1.519.449,96	70,67%
14	261A		**10.295.577,00**	**35.800,95**	**0,35%**	**10.331.377,95**	**100,35%**	**3.836.715,50**	**37,14%**	**0,00**	**0,00%**	**6.494.662,45**	**62,86%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	73.371,81	26,16%	0,00	0,00%	207.100,19	73,84%
14	261B	12	9.697.040,00	-36.323,99	-0,37%	9.660.716,01	99,63%	4.420.455,33	45,76%	0,00	0,00%	5.240.260,68	54,24%
14	261B	13	9.614.049,00	-257.024,38	-2,67%	9.357.024,62	97,33%	3.075.697,15	32,87%	0,00	0,00%	6.281.327,47	67,13%
14	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	1.411,66	8,66%	0,00	0,00%	14.892,34	91,34%
14	261B	15	38.635,00	807,43	2,09%	39.442,43	102,09%	10.106,98	25,62%	0,00	0,00%	29.335,45	74,38%
14	261B	16	5.674.381,00	292.894,12	5,16%	5.967.275,12	105,16%	1.571.290,01	26,33%	0,00	0,00%	4.395.985,11	73,67%
14	261B	18	61.279,00	117.060,90	191,03%	178.339,90	291,03%	61.279,00	34,36%	0,00	0,00%	117.060,90	65,64%
14	261B		**25.382.160,00**	**117.414,08**	**0,46%**	**25.499.574,08**	**100,46%**	**9.213.611,94**	**36,13%**	**0,00**	**0,00%**	**16.285.962,14**	**63,87%**
14	451M	10	254.521,00	254.521,32	100,00%	509.042,32	200,00%	288.388,93	56,65%	0,00	0,00%	220.653,39	43,35%
14	451M	11	151.271,00	117.787,26	77,87%	269.058,26	177,87%	188.887,35	70,20%	0,00	0,00%	80.170,91	29,80%
14	451M	12	6.132.791,00	555.847,45	9,06%	6.688.638,45	109,06%	2.982.785,39	44,59%	0,00	0,00%	3.705.853,06	55,41%
14	451M	13	1.498.544,00	242.805,55	16,20%	1.741.349,55	116,20%	628.269,54	36,08%	132.923,10	7,63%	980.156,91	56,29%
14	451M	15	149.630,00	13.096,58	8,75%	162.726,58	108,75%	89.519,59	55,01%	0,00	0,00%	73.206,99	44,99%
14	451M	16	2.343.511,00	879.654,24	37,54%	3.223.165,24	137,54%	905.558,50	28,10%	110.865,36	3,44%	2.206.741,38	68,47%
14	451M	18	122.117,00	152.179,17	124,62%	274.296,17	224,62%	99.802,13	36,38%	0,00	0,00%	174.494,04	63,62%
14	451M		**10.652.385,00**	**2.215.891,57**	**20,80%**	**12.868.276,57**	**120,80%**	**5.183.211,43**	**40,28%**	**243.788,46**	**1,89%**	**7.441.276,68**	**57,83%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
14	453A	12	3.026.306,00	-335.045,26	-11,07%	2.691.260,74	88,93%	1.101.766,06	40,94%	0,00	0,00%	1.589.494,68	59,06%
14	453A	13	4.149.245,00	256.659,90	6,19%	4.405.904,90	106,19%	1.474.150,63	33,46%	7.839,35	0,18%	2.923.914,92	66,36%
14	453A	16	1.868.400,00	88.218,23	4,72%	1.956.618,23	104,72%	396.357,63	20,26%	0,00	0,00%	1.560.260,60	79,74%
14	453A		**9.126.443,00**	**9.832,87**	**0,11%**	**9.136.275,87**	**100,11%**	**2.992.010,43**	**32,75%**	**7.839,35**	**0,09%**	**6.136.426,09**	**67,17%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453B	10	0,00	82.491,84	100,00%	82.491,84	0,00%	76.304,95	92,50%	0,00	0,00%	6.186,89	7,50%
14	453B	12	1.547.368,00	-6.976,49	-0,45%	1.540.391,51	99,55%	712.769,30	46,27%	0,00	0,00%	827.622,21	53,73%
14	453B	13	553.707,00	0,00	0,00%	553.707,00	100,00%	171.868,81	31,04%	3.127,81	0,56%	378.710,38	68,40%
14	453B	16	521.908,00	40.160,08	7,69%	562.068,08	107,69%	229.885,28	40,90%	0,00	0,00%	332.182,80	59,10%
14	453B		**2.622.983,00**	**115.675,43**	**4,41%**	**2.738.658,43**	**104,41%**	**1.190.828,34**	**43,48%**	**3.127,81**	**0,11%**	**1.544.702,28**	**56,40%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
14	453M	12	2.748.210,00	-132.069,57	-4,81%	2.616.140,43	95,19%	985.473,18	37,67%	0,00	0,00%	1.630.667,25	62,33%
14	453M	13	749.368,00	1.159,07	0,15%	750.527,07	100,15%	252.674,88	33,67%	701,78	0,09%	497.150,41	66,24%
14	453M	16	901.882,00	-5.580,63	-0,62%	896.301,37	99,38%	298.691,97	33,32%	0,00	0,00%	597.609,40	66,68%
14	453M		**4.481.952,00**	**-136.491,13**	**-3,05%**	**4.345.460,87**	**96,95%**	**1.581.752,41**	**36,40%**	**701,78**	**0,02%**	**2.763.006,68**	**63,58%**
14	453N	10	214.479,00	699,08	0,33%	215.178,08	100,33%	75.777,14	35,22%	0,00	0,00%	139.400,94	64,78%
14	453N	12	1.996.396,00	-88.682,60	-4,44%	1.907.713,40	95,56%	826.763,68	43,34%	0,00	0,00%	1.080.949,72	56,66%
14	453N	13	4.739.889,00	15.021,36	0,32%	4.754.910,36	100,32%	2.202.005,19	46,31%	0,00	0,00%	2.552.905,17	53,69%
14	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	11.741,74	32,55%	0,00	0,00%	24.333,26	67,45%
14	453N	16	1.522.610,00	112.407,37	7,38%	1.635.017,37	107,38%	315.649,00	19,31%	0,00	0,00%	1.319.368,37	80,69%
14	453N	18	21.288,00	30.805,50	144,71%	52.093,50	244,71%	21.288,00	40,86%	0,00	0,00%	30.805,50	59,14%
14	453N		**8.530.737,00**	**70.250,71**	**0,82%**	**8.600.987,71**	**100,82%**	**3.453.224,75**	**40,15%**	**0,00**	**0,00%**	**5.147.762,96**	**59,85%**
14			**71.092.237,00**	**2.428.374,48**	**3,42%**	**73.520.611,48**	**103,42%**	**27.451.354,80**	**37,34%**	**255.457,40**	**0,35%**	**45.813.799,28**	**62,31%**
15	321M	10	751.569,00	254.531,32	33,87%	1.006.100,32	133,87%	412.335,98	40,98%	0,00	0,00%	593.764,34	59,02%
15	321M	11	238.947,00	118.359,30	49,53%	357.306,30	149,53%	188.175,35	52,66%	0,00	0,00%	169.130,95	47,34%
15	321M	12	34.671.968,00	-3.538.154,41	-10,20%	31.133.813,59	89,80%	10.450.230,48	33,57%	31.143,72	0,10%	20.652.439,39	66,33%
15	321M	13	4.954.370,00	-469.500,94	-9,48%	4.484.869,06	90,52%	1.479.930,44	33,00%	19.726,32	0,44%	2.985.212,30	66,56%
15	321M	14	12.563,00	4.695,08	37,37%	17.258,08	137,37%	0,00	0,00%	5.740,14	33,26%	11.517,94	66,74%
15	321M	15	901.629,00	2.174,65	0,24%	903.803,65	100,24%	177.557,49	19,65%	0,00	0,00%	726.246,16	80,35%
15	321M	16	8.723.658,00	640.587,59	7,34%	9.364.245,59	107,34%	4.104.130,54	43,83%	235.917,75	2,52%	5.024.197,30	53,65%
15	321M	18	1.738.031,00	228.052,44	13,12%	1.966.083,44	113,12%	1.706.292,10	86,79%	0,00	0,00%	259.791,34	13,21%
15	321M		**51.992.735,00**	**-2.759.254,97**	**-5,31%**	**49.233.480,03**	**94,69%**	**18.518.652,38**	**37,61%**	**292.527,93**	**0,59%**	**30.422.299,72**	**61,79%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	15.798,34	23,94%	0,00	0,00%	50.204,66	76,06%
15	321O	12	228.682,00	0,00	0,00%	228.682,00	100,00%	87.868,81	38,42%	0,00	0,00%	140.813,19	61,58%
15	321O	16	70.310,00	184,82	0,26%	70.494,82	100,26%	59.500,81	84,40%	0,00	0,00%	10.994,01	15,60%
15	321O		**364.985,00**	**194,82**	**0,05%**	**365.179,82**	**100,05%**	**163.167,96**	**44,68%**	**0,00**	**0,00%**	**202.011,86**	**55,32%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	321P	12	2.681.980,00	-457.571,58	-17,06%	2.224.408,42	82,94%	996.252,37	44,79%	28.320,88	1,27%	1.199.835,17	53,94%
15	321P	13	302.499,00	0,00	0,00%	302.499,00	100,00%	76.829,97	25,40%	0,00	0,00%	225.669,03	74,60%
15	321P	16	747.197,00	3.519,54	0,47%	750.716,54	100,47%	374.780,65	49,92%	9.419,29	1,25%	366.516,60	48,82%
15	321P		**3.814.168,00**	**-454.052,04**	**-11,90%**	**3.360.115,96**	**88,10%**	**1.468.486,11**	**43,70%**	**37.740,17**	**1,12%**	**1.853.889,68**	**55,17%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.600,73	23,76%	0,00	0,00%	62.891,27	76,24%
15	322A	12	784.425.218,00	-50.865,38	-0,01%	784.374.352,62	99,99%	203.127.444,60	25,90%	0,00	0,00%	581.246.908,02	74,10%
15	322A	13	1.720.101,00	-76.288,23	-4,44%	1.643.812,77	95,56%	723.868,45	44,04%	0,00	0,00%	919.944,32	55,96%
15	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	7.631.281,74	26,80%	0,00	0,00%	20.841.461,26	73,20%
15	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	225.007,23	3,56%	0,00	0,00%	6.104.140,77	96,44%
15	322A	16	70.464.059,00	14.196.521,64	20,15%	84.660.580,64	120,15%	16.842.357,85	19,89%	0,00	0,00%	67.818.222,79	80,11%
15	322A		**891.493.761,00**	**14.069.368,03**	**1,58%**	**905.563.129,03**	**101,58%**	**228.569.560,60**	**25,24%**	**0,00**	**0,00%**	**676.993.568,43**	**74,76%**
15	322B	12	782.289.487,00	-31.309,36	0,00%	782.258.177,64	100,00%	210.066.540,48	26,85%	0,00	0,00%	572.191.637,16	73,15%
15	322B	13	190.560,00	6.800,25	3,57%	197.360,25	103,57%	91.796,58	46,51%	0,00	0,00%	105.563,67	53,49%
15	322B	14	11.466.526,00	83.488,58	0,73%	11.550.014,58	100,73%	2.458.368,42	21,28%	0,00	0,00%	9.091.646,16	78,72%
15	322B	16	73.280.056,00	7.113.400,15	9,71%	80.393.456,15	109,71%	14.024.174,09	17,44%	0,00	0,00%	66.369.282,06	82,56%
15	322B		**867.226.629,00**	**7.172.379,62**	**0,83%**	**874.399.008,62**	**100,83%**	**226.640.879,57**	**25,92%**	**0,00**	**0,00%**	**647.758.129,05**	**74,08%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	12	1.430.770,00	-130.965,00	-9,15%	1.299.805,00	90,85%	572.464,14	44,04%	0,00	0,00%	727.340,86	55,96%
15	322C	13	111.272,00	0,00	0,00%	111.272,00	100,00%	37.142,80	33,38%	0,00	0,00%	74.129,20	66,62%
15	322C	16	357.172,00	-2.172,46	-0,61%	354.999,54	99,39%	160.544,03	45,22%	0,00	0,00%	194.455,51	54,78%
15	322C		**1.981.706,00**	**-133.137,46**	**-6,72%**	**1.848.568,54**	**93,28%**	**797.648,41**	**43,15%**	**0,00**	**0,00%**	**1.050.920,13**	**56,85%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.975,81	26,64%	0,00	0,00%	60.516,19	73,36%
15	322E	12	75.395.726,00	-4.215.553,50	-5,59%	71.180.172,50	94,41%	19.701.233,21	27,68%	0,00	0,00%	51.478.939,29	72,32%
15	322E	13	231.712,00	-6.800,25	-2,93%	224.911,75	97,07%	68.875,15	30,62%	0,00	0,00%	156.036,60	69,38%
15	322E	14	570.096,00	492.396,35	86,37%	1.062.492,35	186,37%	441.243,85	41,53%	0,00	0,00%	621.248,50	58,47%
15	322E	16	5.081.480,00	607.517,24	11,96%	5.688.997,24	111,96%	1.479.019,88	26,00%	0,00	0,00%	4.209.977,36	74,00%
15	322E		**81.361.506,00**	**-3.122.440,16**	**-3,84%**	**78.239.065,84**	**96,16%**	**21.712.347,90**	**27,75%**	**0,00**	**0,00%**	**56.526.717,94**	**72,25%**
15	322G	12	87.809.954,00	-20.740.949,84	-23,62%	67.069.004,16	76,38%	19.935.306,01	29,72%	0,00	0,00%	47.133.698,15	70,28%
15	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	43.721,41	28,42%	0,00	0,00%	110.096,59	71,58%
15	322G	16	4.567.356,00	464.688,97	10,17%	5.032.044,97	110,17%	975.395,83	19,38%	0,00	0,00%	4.056.649,14	80,62%
15	322G		**92.531.128,00**	**-20.276.260,87**	**-21,91%**	**72.254.867,13**	**78,09%**	**20.954.423,25**	**29,00%**	**0,00**	**0,00%**	**51.300.443,88**	**71,00%**
15	322O	10	0,00	82.491,84	100,00%	82.491,84	0,00%	74.730,51	90,59%	0,00	0,00%	7.761,33	9,41%
15	322O	12	6.582.931,00	-1.577.434,43	-23,96%	5.005.496,57	76,04%	1.496.778,08	29,90%	0,00	0,00%	3.508.718,49	70,10%
15	322O	13	303.104,00	-11.461,40	-3,78%	291.642,60	96,22%	122.293,46	41,93%	0,00	0,00%	169.349,14	58,07%
15	322O	16	498.652,00	27.435,82	5,50%	526.087,82	105,50%	388.661,97	73,88%	0,00	0,00%	137.425,85	26,12%
15	322O		**7.384.687,00**	**-1.478.968,17**	**-20,03%**	**5.905.718,83**	**79,97%**	**2.082.464,02**	**35,26%**	**0,00**	**0,00%**	**3.823.254,81**	**64,74%**
15	322P	12	38.009.190,00	-2.884.952,99	-7,59%	35.124.237,01	92,41%	10.586.009,38	30,14%	0,00	0,00%	24.538.227,63	69,86%
15	322P	13	137.592.685,00	1.423.691,49	1,03%	139.016.376,49	101,03%	43.634.892,66	31,39%	0,00	0,00%	95.381.483,83	68,61%
15	322P	14	98.939,00	11.353,09	11,47%	110.292,09	111,47%	92.631,82	83,99%	0,00	0,00%	17.660,27	16,01%
15	322P	15	13.507.210,00	3.649.741,23	27,02%	17.156.951,23	127,02%	7.593.836,70	44,26%	0,00	0,00%	9.563.114,53	55,74%
15	322P	16	62.438.612,00	10.558.663,62	16,91%	72.997.275,62	116,91%	20.171.182,32	27,63%	0,00	0,00%	52.826.093,30	72,37%
15	322P	18	10.405.345,00	1.655.279,98	15,91%	12.060.624,98	115,91%	6.454.991,95	53,52%	0,00	0,00%	5.605.633,03	46,48%
15	322P		**262.051.981,00**	**14.413.776,42**	**5,50%**	**276.465.757,42**	**105,50%**	**88.533.544,83**	**32,02%**	**0,00**	**0,00%**	**187.932.212,59**	**67,98%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
15	323M	12	2.232.594,00	-149.102,76	-6,68%	2.083.491,24	93,32%	754.101,61	36,19%	129.927,51	6,24%	1.199.462,12	57,57%
15	323M	13	120.287,00	0,00	0,00%	120.287,00	100,00%	41.958,40	34,88%	0,00	0,00%	78.328,60	65,12%
15	323M	16	526.419,00	10.374,79	1,97%	536.793,79	101,97%	198.312,41	36,94%	43.136,46	8,04%	295.344,92	55,02%
15	323M		**2.961.792,00**	**-138.727,97**	**-4,68%**	**2.823.064,03**	**95,32%**	**1.014.108,53**	**35,92%**	**173.063,97**	**6,13%**	**1.635.891,53**	**57,95%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	466A	12	1.893.958,00	-165.145,72	-8,72%	1.728.812,28	91,28%	707.276,80	40,91%	0,00	0,00%	1.021.535,48	59,09%
15	466A	13	257.878,00	0,00	0,00%	257.878,00	100,00%	83.502,25	32,38%	0,00	0,00%	174.375,75	67,62%
15	466A	16	327.872,00	62.698,39	19,12%	390.570,39	119,12%	86.357,12	22,11%	0,00	0,00%	304.213,27	77,89%
15	466A		**2.562.200,00**	**-102.447,33**	**-4,00%**	**2.459.752,67**	**96,00%**	**904.633,61**	**36,78%**	**0,00**	**0,00%**	**1.555.119,06**	**63,22%**
15			**2.265.727.278,00**	**7.190.429,92**	**0,32%**	**2.272.917.707,92**	**100,32%**	**611.359.917,17**	**26,90%**	**503.332,07**	**0,02%**	**1.661.054.458,68**	**73,08%**
16	261O	10	0,00	27.497,28	100,00%	27.497,28	0,00%	21.310,39	77,50%	0,00	0,00%	6.186,89	22,50%
16	261O	12	1.264.403,00	550.450,96	43,53%	1.814.853,96	143,53%	837.567,43	46,15%	6.537,95	0,36%	970.748,58	53,49%
16	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	89.540,97	29,85%	0,00	0,00%	210.379,03	70,15%
16	261O	16	420.922,00	137.041,25	32,56%	557.963,25	132,56%	240.331,70	43,07%	0,00	0,00%	317.631,55	56,93%
16	261O		**1.985.245,00**	**714.989,49**	**36,02%**	**2.700.234,49**	**136,02%**	**1.188.750,49**	**44,02%**	**6.537,95**	**0,24%**	**1.504.946,05**	**55,73%**
16	261P	10	148.485,00	-21.997,80	-14,81%	126.487,20	85,19%	20.933,17	16,55%	0,00	0,00%	105.554,03	83,45%
16	261P	12	4.224.085,00	-34.718,13	-0,82%	4.189.366,87	99,18%	1.862.291,87	44,45%	0,00	0,00%	2.327.075,00	55,55%
16	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	373.547,20	48,23%	0,00	0,00%	401.023,80	51,77%
16	261P	16	1.212.014,00	-32.038,17	-2,64%	1.179.975,83	97,36%	432.812,02	36,68%	0,00	0,00%	747.163,81	63,32%
16	261P		**6.359.155,00**	**-88.754,10**	**-1,40%**	**6.270.400,90**	**98,60%**	**2.689.584,26**	**42,89%**	**0,00**	**0,00%**	**3.580.816,64**	**57,11%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	411A	12	6.852.312,00	389.850,37	5,69%	7.242.162,37	105,69%	3.267.831,53	45,12%	117.686,70	1,63%	3.856.644,14	53,25%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	411A	13	1.878.484,00	99.930,00	5,32%	1.978.414,00	105,32%	640.397,74	32,37%	89.478,10	4,52%	1.248.538,16	63,11%
16	411A	16	2.348.994,00	97.265,60	4,14%	2.446.259,60	104,14%	893.820,75	36,54%	35.836,32	1,46%	1.516.602,53	62,00%
16	411A		**11.162.282,00**	**587.045,97**	**5,26%**	**11.749.327,97**	**105,26%**	**4.822.673,14**	**41,05%**	**243.001,12**	**2,07%**	**6.683.653,71**	**56,89%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.736,11	23,92%	0,00	0,00%	62.755,89	76,08%
16	456A	12	3.974.082,00	97.210,40	2,45%	4.071.292,40	102,45%	1.767.573,36	43,42%	24.263,63	0,60%	2.279.455,41	55,99%
16	456A	13	587.865,00	16.887,43	2,87%	604.752,43	102,87%	217.364,71	35,94%	24.090,00	3,98%	363.297,72	60,07%
16	456A	16	1.207.560,00	-20.222,91	-1,67%	1.187.337,09	98,33%	488.470,83	41,14%	7.890,00	0,66%	690.976,26	58,20%
16	456A		**5.851.999,00**	**93.874,92**	**1,60%**	**5.945.873,92**	**101,60%**	**2.493.145,01**	**41,93%**	**56.243,63**	**0,95%**	**3.396.485,28**	**57,12%**
16	456M	10	337.013,00	38.496,12	11,42%	375.509,12	111,42%	132.692,17	35,34%	0,00	0,00%	242.816,95	64,66%
16	456M	11	185.042,00	0,00	0,00%	185.042,00	100,00%	52.467,08	28,35%	0,00	0,00%	132.574,92	71,65%
16	456M	12	6.531.426,00	36.573,62	0,56%	6.567.999,62	100,56%	2.381.780,28	36,26%	0,00	0,00%	4.186.219,34	63,74%
16	456M	13	2.349.912,00	60.503,80	2,57%	2.410.415,80	102,57%	896.770,49	37,20%	38.401,51	1,59%	1.475.243,80	61,20%
16	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
16	456M	15	122.112,00	2.726,74	2,23%	124.838,74	102,23%	66.118,73	52,96%	0,00	0,00%	58.720,01	47,04%
16	456M	16	3.087.763,00	500.482,95	16,21%	3.588.245,95	116,21%	870.665,22	24,26%	128.469,98	3,58%	2.589.110,75	72,16%
16	456M	18	1.102.859,00	-763.092,20	-69,19%	339.766,80	30,81%	139.244,56	40,98%	0,00	0,00%	200.522,24	59,02%
16	456M		**13.737.394,00**	**-124.308,97**	**-0,90%**	**13.613.085,03**	**99,10%**	**4.561.005,53**	**33,50%**	**166.871,49**	**1,23%**	**8.885.208,01**	**65,27%**
16	456N	10	65.993,00	32.996,76	50,00%	98.989,76	150,00%	46.678,45	47,15%	0,00	0,00%	52.311,31	52,85%
16	456N	12	7.351.927,00	524.429,24	7,13%	7.876.356,24	107,13%	3.764.450,22	47,79%	0,00	0,00%	4.111.906,02	52,21%
16	456N	13	1.006.667,00	96.174,45	9,55%	1.102.841,45	109,55%	310.591,66	28,16%	0,00	0,00%	792.249,79	71,84%
16	456N	16	2.127.723,00	139.109,98	6,54%	2.266.832,98	106,54%	880.348,85	38,84%	0,00	0,00%	1.386.484,13	61,16%
16	456N		**10.552.310,00**	**792.710,43**	**7,51%**	**11.345.020,43**	**107,51%**	**5.002.069,18**	**44,09%**	**0,00**	**0,00%**	**6.342.951,25**	**55,91%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	467A	12	3.323.842,00	132.182,24	3,98%	3.456.024,24	103,98%	1.424.372,76	41,21%	0,00	0,00%	2.031.651,48	58,79%
16	467A	13	4.591.543,00	-86.749,18	-1,89%	4.504.793,82	98,11%	1.705.243,54	37,85%	0,00	0,00%	2.799.550,28	62,15%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	2.840,79	25,00%	0,00	0,00%	8.522,37	75,00%
16	467A	16	2.625.472,00	136.059,71	5,18%	2.761.531,71	105,18%	926.036,77	33,53%	0,00	0,00%	1.835.494,94	66,47%
16	467A	18	26.616,00	55.860,64	209,88%	82.476,64	309,88%	26.616,00	32,27%	0,00	0,00%	55.860,64	67,73%
16	467A		**10.661.328,00**	**237.353,57**	**2,23%**	**10.898.681,57**	**102,23%**	**4.105.732,98**	**37,67%**	**0,00**	**0,00%**	**6.792.948,59**	**62,33%**
16			**60.309.713,00**	**2.212.911,31**	**3,67%**	**62.522.624,31**	**103,67%**	**24.862.960,59**	**39,77%**	**472.654,19**	**0,76%**	**37.187.009,53**	**59,48%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	85.917,09	25,34%	0,00	0,00%	253.192,91	74,66%
17	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	47.055,90	26,91%	0,00	0,00%	127.820,54	73,09%
17	311M	12	7.076.033,00	-465.477,46	-6,58%	6.610.555,54	93,42%	3.086.391,31	46,69%	42.765,48	0,65%	3.481.398,75	52,66%
17	311M	13	2.572.582,00	36.329,53	1,41%	2.608.911,53	101,41%	1.209.463,55	46,36%	2.172,36	0,08%	1.397.275,62	53,56%
17	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	243.855,00	0,00	0,00%	243.855,00	100,00%	72.525,14	29,74%	0,00	0,00%	171.329,86	70,26%
17	311M	16	3.771.149,00	452.599,82	12,00%	4.223.748,82	112,00%	1.337.035,09	31,66%	45.747,73	1,08%	2.840.966,00	67,26%
17	311M	18	218.144,00	257.533,98	118,06%	475.677,98	218,06%	189.239,19	39,78%	0,00	0,00%	286.438,79	60,22%
17	311M		**14.411.767,00**	**281.272,31**	**1,95%**	**14.693.039,31**	**101,95%**	**6.043.931,27**	**41,13%**	**90.685,57**	**0,62%**	**8.558.422,47**	**58,25%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.933,51	50,83%	0,00	0,00%	40.558,49	49,17%
17	311N	12	15.454.113,00	93.332,46	0,60%	15.547.445,46	100,60%	6.460.494,61	41,55%	1.363,70	0,01%	9.085.587,15	58,44%
17	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	372.050,15	50,24%	0,00	0,00%	368.543,85	49,76%
17	311N	16	4.394.521,00	48.309,96	1,10%	4.442.830,96	101,10%	1.736.938,55	39,10%	0,00	0,00%	2.705.892,41	60,90%
17	311N		**20.671.720,00**	**141.642,42**	**0,69%**	**20.813.362,42**	**100,69%**	**8.611.416,82**	**41,37%**	**1.363,70**	**0,01%**	**12.200.581,90**	**58,62%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
17	311O	12	3.032.548,00	60.041,32	1,98%	3.092.589,32	101,98%	1.439.509,97	46,55%	1.524,00	0,05%	1.651.555,35	53,40%
17	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	23.558,48	37,38%	0,00	0,00%	39.467,52	62,62%
17	311O	16	733.520,00	17.505,92	2,39%	751.025,92	102,39%	309.961,21	41,27%	0,00	0,00%	441.064,71	58,73%
17	311O		**3.911.586,00**	**77.547,24**	**1,98%**	**3.989.133,24**	**101,98%**	**1.793.652,78**	**44,96%**	**1.524,00**	**0,04%**	**2.193.956,46**	**55,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
17	312D	12	3.233.528,00	11.601,69	0,36%	3.245.129,69	100,36%	1.614.168,01	49,74%	0,00	0,00%	1.630.961,68	50,26%
17	312D	13	488.388,00	-11.933,45	-2,44%	476.454,55	97,56%	216.209,67	45,38%	7.808,99	1,64%	252.435,89	52,98%
17	312D	16	2.496.854,00	-774.393,64	-31,01%	1.722.460,36	68,99%	957.963,62	55,62%	0,00	0,00%	764.496,74	44,38%
17	312D		**6.301.262,00**	**-774.725,40**	**-12,29%**	**5.526.536,60**	**87,71%**	**2.808.964,42**	**50,83%**	**7.808,99**	**0,14%**	**2.709.763,19**	**49,03%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
17	313B	12	19.345.095,00	-33.130,78	-0,17%	19.311.964,22	99,83%	8.118.015,40	42,04%	0,00	0,00%	11.193.948,82	57,96%
17	313B	13	3.605.584,00	-22.561,94	-0,63%	3.583.022,06	99,37%	1.432.202,77	39,97%	8.977,92	0,25%	2.141.841,37	59,78%
17	313B	14	271.204,00	79.730,09	29,40%	350.934,09	129,40%	44.695,01	12,74%	0,00	0,00%	306.239,08	87,26%
17	313B	16	6.607.749,00	37.172,60	0,56%	6.644.921,60	100,56%	2.583.696,54	38,88%	0,00	0,00%	4.061.225,06	61,12%
17	313B		**29.912.124,00**	**61.209,97**	**0,20%**	**29.973.333,97**	**100,20%**	**12.199.232,84**	**40,70%**	**8.977,92**	**0,03%**	**17.765.123,21**	**59,27%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.648.112.945,00**	**-3.573.117.539,46**	**-97,94%**	**74.995.405,54**	**2,06%**	**31.457.198,13**	**41,95%**	**110.360,18**	**0,15%**	**43.427.847,23**	**57,91%**
19	231B	12	222.547,00	-27.664,11	-12,43%	194.882,89	87,57%	82.928,76	42,55%	0,00	0,00%	111.954,13	57,45%
19	231B	13	4.611.920,00	-272.388,18	-5,91%	4.339.531,82	94,09%	1.360.997,21	31,36%	0,00	0,00%	2.978.534,61	68,64%
19	231B	16	1.381.156,00	89.094,60	6,45%	1.470.250,60	106,45%	358.667,79	24,40%	0,00	0,00%	1.111.582,81	75,60%
19	231B		**6.215.623,00**	**-210.957,69**	**-3,39%**	**6.004.665,31**	**96,61%**	**1.802.593,76**	**30,02%**	**0,00**	**0,00%**	**4.202.071,55**	**69,98%**
19	231C	12	1.494.294,00	-4.631,82	-0,31%	1.489.662,18	99,69%	488.052,03	32,76%	0,00	0,00%	1.001.610,15	67,24%
19	231C	13	7.893.346,00	393.086,63	4,98%	8.286.432,63	104,98%	2.880.130,25	34,76%	0,00	0,00%	5.406.302,38	65,24%
19	231C	14	12.417,00	7.745,00	62,37%	20.162,00	162,37%	5.765,78	28,60%	0,00	0,00%	14.396,22	71,40%
19	231C	16	2.330.251,00	252.646,97	10,84%	2.582.897,97	110,84%	262.639,19	10,17%	0,00	0,00%	2.320.258,78	89,83%
19	231C		**11.730.308,00**	**648.846,78**	**5,53%**	**12.379.154,78**	**105,53%**	**3.636.587,25**	**29,38%**	**0,00**	**0,00%**	**8.742.567,53**	**70,62%**
19	231D	12	1.286.404,00	26.760,64	2,08%	1.313.164,64	102,08%	567.077,21	43,18%	0,00	0,00%	746.087,43	56,82%
19	231D	13	756.534,00	-13.567,26	-1,79%	742.966,74	98,21%	248.928,14	33,50%	0,00	0,00%	494.038,60	66,50%
19	231D	16	522.968,00	6.124,72	1,17%	529.092,72	101,17%	122.293,13	23,11%	0,00	0,00%	406.799,59	76,89%
19	231D		**2.565.906,00**	**19.318,10**	**0,75%**	**2.585.224,10**	**100,75%**	**938.298,48**	**36,29%**	**0,00**	**0,00%**	**1.646.925,62**	**63,71%**
19	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	11.436,61	66,27%	0,00	0,00%	5.821,47	33,73%
19	231E	13	739.147,00	13.527,48	1,83%	752.674,48	101,83%	228.973,42	30,42%	0,00	0,00%	523.701,06	69,58%
19	231E	16	210.571,00	57.827,17	27,46%	268.398,17	127,46%	65.193,20	24,29%	0,00	0,00%	203.204,97	75,71%
19	231E		**949.718,00**	**88.612,73**	**9,33%**	**1.038.330,73**	**109,33%**	**305.603,23**	**29,43%**	**0,00**	**0,00%**	**732.727,50**	**70,57%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.810,01	32,50%	0,00	0,00%	55.681,99	67,50%
19	231F	12	1.698.829,00	-82.711,46	-4,87%	1.616.117,54	95,13%	599.925,23	37,12%	0,00	0,00%	1.016.192,31	62,88%
19	231F	13	795.551,00	22.021,56	2,77%	817.572,56	102,77%	259.470,70	31,74%	0,00	0,00%	558.101,86	68,26%
19	231F	16	573.152,00	22.744,74	3,97%	595.896,74	103,97%	70.850,23	11,89%	0,00	0,00%	525.046,51	88,11%
19	231F		**3.150.024,00**	**-37.945,16**	**-1,20%**	**3.112.078,84**	**98,80%**	**957.056,17**	**30,75%**	**0,00**	**0,00%**	**2.155.022,67**	**69,25%**
19	231G	12	665.229,00	-44.429,12	-6,68%	620.799,88	93,32%	261.646,87	42,15%	0,00	0,00%	359.153,01	57,85%
19	231G	13	32.334.436,00	1.865.799,02	5,77%	34.200.235,02	105,77%	11.484.014,26	33,58%	0,00	0,00%	22.716.220,76	66,42%
19	231G	16	9.440.779,00	1.455.293,67	15,41%	10.896.072,67	115,41%	2.270.691,21	20,84%	0,00	0,00%	8.625.381,46	79,16%
19	231G		**42.440.444,00**	**3.276.663,57**	**7,72%**	**45.717.107,57**	**107,72%**	**14.016.352,34**	**30,66%**	**0,00**	**0,00%**	**31.700.755,23**	**69,34%**
19	231H	12	2.594.942,00	-340.228,79	-13,11%	2.254.713,21	86,89%	976.892,70	43,33%	0,00	0,00%	1.277.820,51	56,67%
19	231H	13	122.134.749,00	-4.847.116,13	-3,97%	117.287.632,87	96,03%	37.680.137,08	32,13%	0,00	0,00%	79.607.495,79	67,87%
19	231H	16	31.292.492,00	8.997.611,80	28,75%	40.290.103,80	128,75%	8.434.702,19	20,93%	0,00	0,00%	31.855.401,61	79,07%
19	231H		**156.022.183,00**	**3.810.266,88**	**2,44%**	**159.832.449,88**	**102,44%**	**47.091.731,97**	**29,46%**	**0,00**	**0,00%**	**112.740.717,91**	**70,54%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	38.725,49	46,94%	0,00	0,00%	43.766,51	53,06%
19	231I	12	5.761.478,00	-181.346,28	-3,15%	5.580.131,72	96,85%	1.897.914,30	34,01%	0,00	0,00%	3.682.217,42	65,99%
19	231I	13	3.140.305,00	-56.000,00	-1,78%	3.084.305,00	98,22%	993.464,11	32,21%	0,00	0,00%	2.090.840,89	67,79%
19	231I	16	1.474.356,00	1.371.390,49	93,02%	2.845.746,49	193,02%	826.470,41	29,04%	0,00	0,00%	2.019.276,08	70,96%
19	231I		**10.458.631,00**	**1.134.044,21**	**10,84%**	**11.592.675,21**	**110,84%**	**3.756.574,31**	**32,40%**	**0,00**	**0,00%**	**7.836.100,90**	**67,60%**
19	231J	12	478.117,00	9.480,61	1,98%	487.597,61	101,98%	201.357,96	41,30%	0,00	0,00%	286.239,65	58,70%
19	231J	13	34.542.374,00	-774.854,41	-2,24%	33.767.519,59	97,76%	10.548.236,70	31,24%	0,00	0,00%	23.219.282,89	68,76%
19	231J	16	9.670.330,00	1.563.514,21	16,17%	11.233.844,21	116,17%	2.291.176,31	20,40%	0,00	0,00%	8.942.667,90	79,60%
19	231J		**44.690.821,00**	**798.140,41**	**1,79%**	**45.488.961,41**	**101,79%**	**13.040.770,97**	**28,67%**	**0,00**	**0,00%**	**32.448.190,44**	**71,33%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.393,97	24,72%	0,00	0,00%	62.098,03	75,28%
19	232B	12	1.674.396,00	-163.686,50	-9,78%	1.510.709,50	90,22%	584.650,76	38,70%	0,00	0,00%	926.058,74	61,30%
19	232B	13	735.650,00	-51.259,27	-6,97%	684.390,73	93,03%	227.369,44	33,22%	0,00	0,00%	457.021,29	66,78%
19	232B	16	662.150,00	-28.967,63	-4,37%	633.182,37	95,63%	199.690,62	31,54%	0,00	0,00%	433.491,75	68,46%
19	232B		**3.154.688,00**	**-243.913,40**	**-7,73%**	**2.910.774,60**	**92,27%**	**1.032.104,79**	**35,46%**	**0,00**	**0,00%**	**1.878.669,81**	**64,54%**
19	232C	12	1.128.227,00	26.891,50	2,38%	1.155.118,50	102,38%	516.353,67	44,70%	0,00	0,00%	638.764,83	55,30%
19	232C	13	304.097,00	-25.000,00	-8,22%	279.097,00	91,78%	85.104,25	30,49%	0,00	0,00%	193.992,75	69,51%
19	232C	16	644.830,00	-93.932,54	-14,57%	550.897,46	85,43%	286.500,08	52,01%	0,00	0,00%	264.397,38	47,99%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232C		**2.077.154,00**	**-92.041,04**	**-4,43%**	**1.985.112,96**	**95,57%**	**887.958,00**	**44,73%**	**0,00**	**0,00%**	**1.097.154,96**	**55,27%**
19	232D	12	658.050,00	1.307,51	0,20%	659.357,51	100,20%	270.827,47	41,07%	0,00	0,00%	388.530,04	58,93%
19	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	14.099,68	30,04%	0,00	0,00%	32.838,32	69,96%
19	232D	16	115.383,00	1.036,65	0,90%	116.419,65	100,90%	7.566,17	6,50%	0,00	0,00%	108.853,48	93,50%
19	232D		**820.371,00**	**2.344,16**	**0,29%**	**822.715,16**	**100,29%**	**292.493,32**	**35,55%**	**0,00**	**0,00%**	**530.221,84**	**64,45%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.393,98	24,72%	0,00	0,00%	62.098,02	75,28%
19	232E	12	4.522.271,00	-435.869,25	-9,64%	4.086.401,75	90,36%	1.312.367,82	32,12%	0,00	0,00%	2.774.033,93	67,88%
19	232E	13	652.791,00	-12.315,99	-1,89%	640.475,01	98,11%	235.248,20	36,73%	0,00	0,00%	405.226,81	63,27%
19	232E	16	583.262,00	733.335,76	125,73%	1.316.597,76	225,73%	326.915,52	24,83%	0,00	0,00%	989.682,24	75,17%
19	232E		**5.840.816,00**	**285.150,52**	**4,88%**	**6.125.966,52**	**104,88%**	**1.894.925,52**	**30,93%**	**0,00**	**0,00%**	**4.231.041,00**	**69,07%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	232F	12	3.471.701,00	99.154,43	2,86%	3.570.855,43	102,86%	1.346.714,81	37,71%	0,00	0,00%	2.224.140,62	62,29%
19	232F	13	3.594.904,00	-48.732,71	-1,36%	3.546.171,29	98,64%	1.170.546,86	33,01%	0,00	0,00%	2.375.624,43	66,99%
19	232F	16	1.760.152,00	90.612,55	5,15%	1.850.764,55	105,15%	174.889,02	9,45%	0,00	0,00%	1.675.875,53	90,55%
19	232F		**8.909.249,00**	**141.034,27**	**1,58%**	**9.050.283,27**	**101,58%**	**2.712.773,81**	**29,97%**	**0,00**	**0,00%**	**6.337.509,46**	**70,03%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	76.870,47	30,20%	0,00	0,00%	177.650,53	69,80%
19	239M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	64.112,87	42,38%	0,00	0,00%	87.158,13	57,62%
19	239M	12	10.764.540,00	-1.135.813,27	-10,55%	9.628.726,73	89,45%	2.317.393,29	24,07%	590.918,47	6,14%	6.720.414,97	69,80%
19	239M	13	2.846.774,00	73.629,80	2,59%	2.920.403,80	102,59%	879.290,31	30,11%	150.199,42	5,14%	1.890.914,07	64,75%
19	239M	15	91.848,00	1.477,62	1,61%	93.325,62	101,61%	26.260,08	28,14%	0,00	0,00%	67.065,54	71,86%
19	239M	16	3.453.790,00	1.179.988,77	34,17%	4.633.778,77	134,17%	337.623,21	7,29%	246.913,88	5,33%	4.049.241,68	87,39%
19	239M	18	1.743.316,00	-1.217.028,07	-69,81%	526.287,93	30,19%	183.336,89	34,84%	0,00	0,00%	342.951,04	65,16%
19	239M		**19.306.060,00**	**-1.097.745,15**	**-5,69%**	**18.208.314,85**	**94,31%**	**3.884.887,12**	**21,34%**	**988.031,77**	**5,43%**	**13.335.395,96**	**73,24%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.372,85	28,33%	0,00	0,00%	59.119,15	71,67%
19	239N	12	5.942.073,00	-1.118.051,42	-18,82%	4.824.021,58	81,18%	1.712.972,73	35,51%	0,00	0,00%	3.111.048,85	64,49%
19	239N	13	15.692.092,00	3.849.273,44	24,53%	19.541.365,44	124,53%	2.839.681,71	14,53%	2.891.712,39	14,80%	13.809.971,34	70,67%
19	239N	15	11.363,00	11.036,00	97,12%	22.399,00	197,12%	14.255,40	63,64%	0,00	0,00%	8.143,60	36,36%
19	239N	16	13.349.883,00	5.787.709,76	43,35%	19.137.592,76	143,35%	5.724.755,03	29,91%	1.864.190,35	9,74%	11.548.647,38	60,35%
19	239N	18	11.119.596,00	-8.344.944,83	-75,05%	2.774.651,17	24,95%	883.398,84	31,84%	0,00	0,00%	1.891.252,33	68,16%
19	239N		**46.197.499,00**	**185.022,95**	**0,40%**	**46.382.521,95**	**100,40%**	**11.198.436,56**	**24,14%**	**4.755.902,74**	**10,25%**	**30.428.182,65**	**65,60%**
19			**364.529.495,00**	**8.706.842,14**	**2,39%**	**373.236.337,14**	**102,39%**	**107.449.147,60**	**28,79%**	**5.743.934,51**	**1,54%**	**260.043.255,03**	**69,67%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.310,55	25,83%	0,00	0,00%	61.181,45	74,17%
20	241A	12	9.603.303,00	-255.395,33	-2,66%	9.347.907,67	97,34%	4.458.412,25	47,69%	0,00	0,00%	4.889.495,42	52,31%
20	241A	13	5.398.895,00	-52.672,77	-0,98%	5.346.222,23	99,02%	1.889.382,99	35,34%	0,00	0,00%	3.456.839,24	64,66%
20	241A	15	0,00	354,84	100,00%	354,84	0,00%	0,00	0,00%	0,00	0,00%	354,84	100,00%
20	241A	16	3.554.146,00	33.316,95	0,94%	3.587.462,95	100,94%	920.551,67	25,66%	0,00	0,00%	2.666.911,28	74,34%
20	241A		**18.638.836,00**	**-274.396,31**	**-1,47%**	**18.364.439,69**	**98,53%**	**7.289.657,46**	**39,69%**	**0,00**	**0,00%**	**11.074.782,23**	**60,31%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
20	241M	12	27.127.042,00	1.819.683,17	6,71%	28.946.725,17	106,71%	11.902.554,62	41,12%	1.793.623,26	6,20%	15.250.547,29	52,68%
20	241M	13	10.583.809,00	-119.398,52	-1,13%	10.464.410,48	98,87%	3.931.014,32	37,57%	0,00	0,00%	6.533.396,16	62,43%
20	241M	15	748.213,00	23.267,00	3,11%	771.480,00	103,11%	469.547,72	60,86%	0,00	0,00%	301.932,28	39,14%
20	241M	16	9.867.373,00	647.392,44	6,56%	10.514.765,44	106,56%	3.518.005,44	33,46%	0,00	0,00%	6.996.760,00	66,54%
20	241M		**48.408.929,00**	**2.370.944,09**	**4,90%**	**50.779.873,09**	**104,90%**	**19.841.745,22**	**39,07%**	**1.793.623,26**	**3,53%**	**29.144.504,61**	**57,39%**
20	241N	10	0,00	82.491,84	100,00%	82.491,84	0,00%	77.908,96	94,44%	0,00	0,00%	4.582,88	5,56%
20	241N	12	1.925.797,00	521.529,50	27,08%	2.447.326,50	127,08%	1.236.118,33	50,51%	0,00	0,00%	1.211.208,17	49,49%
20	241N	13	744.432,00	-1.948,98	-0,26%	742.483,02	99,74%	293.276,27	39,50%	0,00	0,00%	449.206,75	60,50%
20	241N	16	620.798,00	158.904,47	25,60%	779.702,47	125,60%	272.441,14	34,94%	0,00	0,00%	507.261,33	65,06%
20	241N		**3.291.027,00**	**760.976,83**	**23,12%**	**4.052.003,83**	**123,12%**	**1.879.744,70**	**46,39%**	**0,00**	**0,00%**	**2.172.259,13**	**53,61%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	494M	12	10.290.472,00	169.946,74	1,65%	10.460.418,74	101,65%	4.950.722,01	47,33%	80.306,60	0,77%	5.429.390,13	51,90%
20	494M	13	676.688,00	0,00	0,00%	676.688,00	100,00%	247.760,65	36,61%	0,00	0,00%	428.927,35	63,39%
20	494M	15	62.304,00	1.742,20	2,80%	64.046,20	102,80%	31.294,00	48,86%	0,00	0,00%	32.752,20	51,14%
20	494M	16	2.833.916,00	176.552,08	6,23%	3.010.468,08	106,23%	1.073.550,41	35,66%	23.885,91	0,79%	1.913.031,76	63,55%
20	494M	18	24.605,00	27.314,21	111,01%	51.919,21	211,01%	24.605,00	47,39%	0,00	0,00%	27.314,21	52,61%
20	494M		**13.970.477,00**	**375.555,23**	**2,69%**	**14.346.032,23**	**102,69%**	**6.348.555,19**	**44,25%**	**104.192,51**	**0,73%**	**7.893.284,53**	**55,02%**
20	923M	10	0,00	254.521,32	100,00%	254.521,32	0,00%	233.486,90	91,74%	0,00	0,00%	21.034,42	8,26%
20	923M	11	0,00	117.787,26	100,00%	117.787,26	0,00%	113.268,94	96,16%	0,00	0,00%	4.518,32	3,84%
20	923M	12	4.939.379,00	526.017,40	10,65%	5.465.396,40	110,65%	2.610.898,21	47,77%	251.649,96	4,60%	2.602.848,23	47,62%
20	923M	13	2.199.366,00	-5.354,03	-0,24%	2.194.011,97	99,76%	741.876,43	33,81%	21.231,72	0,97%	1.430.903,82	65,22%
20	923M	14	19.819,00	7.742,00	39,06%	27.561,00	139,06%	7.742,00	28,09%	97,93	0,36%	19.721,07	71,55%
20	923M	15	34.089,00	1,00	0,00%	34.090,00	100,00%	7.355,00	21,58%	0,00	0,00%	26.735,00	78,42%
20	923M	16	2.773.933,00	1.659.458,09	59,82%	4.433.391,09	159,82%	922.214,92	20,80%	231.369,02	5,22%	3.279.807,15	73,98%
20	923M	18	202.995,00	382.067,05	188,22%	585.062,05	288,22%	202.995,00	34,70%	0,00	0,00%	382.067,05	65,30%
20	923M		**10.169.581,00**	**2.942.240,09**	**28,93%**	**13.111.821,09**	**128,93%**	**4.839.837,40**	**36,91%**	**504.348,63**	**3,85%**	**7.767.635,06**	**59,24%**
20			**94.478.850,00**	**6.175.319,93**	**6,54%**	**100.654.169,93**	**106,54%**	**40.199.539,97**	**39,94%**	**2.402.164,40**	**2,39%**	**58.052.465,56**	**57,68%**
26	929N	12	0,00	58.066,65	100,00%	58.066,65	0,00%	58.066,65	100,00%	0,00	0,00%	0,00	0,00%
26	929N	16	11.355,00	1.210.696,14	10.662,23%	1.222.051,14	10.762,23%	1.220.899,36	99,91%	0,00	0,00%	1.151,78	0,09%
26	929N	18	65.363.137,00	-38.119.698,20	-58,32%	27.243.438,80	41,68%	27.191.870,86	99,81%	0,00	0,00%	51.567,94	0,19%
26	929N		**65.374.492,00**	**-36.850.935,41**	**-56,37%**	**28.523.556,59**	**43,63%**	**28.470.836,87**	**99,82%**	**0,00**	**0,00%**	**52.719,72**	**0,18%**
26			**65.374.492,00**	**-36.850.935,41**	**-56,37%**	**28.523.556,59**	**43,63%**	**28.470.836,87**	**99,82%**	**0,00**	**0,00%**	**52.719,72**	**0,18%**
Total			**7.260.889.962,00**	**-3.571.104.749,48**	**-49,18%**	**3.689.785.212,52**	**50,82%**	**1.095.856.458,44**	**29,70%**	**11.257.043,45**	**0,31%**	**2.582.671.710,63**	**70,00%**