INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	12	115.750,40	8,65%	-4.000,00	-0,30%	1.338.573,00	111.750,40	8,35%	1.450.323,40	108,35%
03		**12**	**115.750,40**	**8,65%**	**-4.000,00**	**-0,30%**	**1.338.573,00**	**111.750,40**	**8,35%**	**1.450.323,40**	**108,35%**
04	04001	64	2.749.560,81	11,71%	-1.006.295,10	-4,29%	23.481.475,00	1.743.265,71	7,42%	25.224.740,71	107,42%
04	04010	52	805.167,73	1,44%	-406.338,12	-0,73%	55.807.549,00	398.829,61	0,71%	56.206.378,61	100,71%
04	04011	123	2.230.812,76	4,22%	-2.968.536,62	-5,61%	52.882.493,00	-737.723,86	-1,40%	52.144.769,14	98,60%
04	04012	56	1.055.107,89	4,32%	-1.241.517,18	-5,08%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	04013	19	13.541,27	0,36%	-31.827,42	-0,84%	3.791.618,00	-18.286,15	-0,48%	3.773.331,85	99,52%
04	04014	52	1.483.186,97	3,73%	-1.641.467,75	-4,13%	39.754.019,00	-158.280,78	-0,40%	39.595.738,22	99,60%
04	04015	49	2.970.995,20	18,67%	-3.138.361,57	-19,72%	15.916.366,00	-167.366,37	-1,05%	15.748.999,63	98,95%
04	04016	5	128.356,04	100,00%	0,00	0,00%	0,00	128.356,04	100,00%	128.356,04	0,00%
04		**420**	**11.436.728,67**	**5,29%**	**-10.434.343,76**	**-4,83%**	**216.070.797,00**	**1.002.384,91**	**0,46%**	**217.073.181,91**	**100,46%**
05	05001	67	2.590.767,10	115,22%	-160.214,95	-7,13%	2.248.559,00	2.430.552,15	108,09%	4.679.111,15	208,09%
05	05010	77	7.053.674,85	1,93%	-7.912.393,62	-2,16%	365.672.016,00	-858.718,77	-0,23%	364.813.297,23	99,77%
05	05011	82	11.799.004,47	12,59%	-10.062.488,04	-10,74%	93.699.621,00	1.736.516,43	1,85%	95.436.137,43	101,85%
05	05104	52	2.530.933,07	6,57%	-1.237.121,76	-3,21%	38.544.669,00	1.293.811,31	3,36%	39.838.480,31	103,36%
05		**278**	**23.974.379,49**	**4,79%**	**-19.372.218,37**	**-3,87%**	**500.164.865,00**	**4.602.161,12**	**0,92%**	**504.767.026,12**	**100,92%**
11	11001	120	3.619.382,70	8,92%	-6.990.025,66	-17,23%	40.566.979,00	-3.370.642,96	-8,31%	37.196.336,04	91,69%
11	11003	18	1.495.434,58	100,00%	0,00	0,00%	0,00	1.495.434,58	100,00%	1.495.434,58	0,00%
11	11010	65	12.607.163,74	13,06%	-727.169,52	-0,75%	96.532.010,00	11.879.994,22	12,31%	108.412.004,22	112,31%
11	11011	75	13.252.968,05	8,18%	-10.843.437,14	-6,70%	161.933.072,00	2.409.530,91	1,49%	164.342.602,91	101,49%
11	11013	45	3.733.088,64	25,14%	-2.440.234,14	-16,43%	14.852.064,00	1.292.854,50	8,70%	16.144.918,50	108,70%
11	11014	21	334.605,15	4,97%	-841.100,80	-12,49%	6.735.273,00	-506.495,65	-7,52%	6.228.777,35	92,48%
11	11015	9	37.080,49	0,50%	-324.611,15	-4,38%	7.417.959,00	-287.530,66	-3,88%	7.130.428,34	96,12%
11	11016	12	190.321,19	5,52%	-111.000,00	-3,22%	3.446.292,00	79.321,19	2,30%	3.525.613,19	102,30%
11	11018	21	15.503,46	0,41%	-237.285,66	-6,28%	3.779.780,00	-221.782,20	-5,87%	3.557.997,80	94,13%
11	11019	45	294.914,02	7,08%	-128.056,17	-3,08%	4.163.826,00	166.857,85	4,01%	4.330.683,85	104,01%
11	11020	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	11021	33	23.475.526,73	12,16%	-27.203.396,65	-14,09%	193.051.452,00	-3.727.869,92	-1,93%	189.323.582,08	98,07%
11	11120	62	2.156.322,68	12,63%	-1.138.177,39	-6,67%	17.076.394,00	1.018.145,29	5,96%	18.094.539,29	105,96%
11	11205	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11		**559**	**61.526.397,55**	**11,04%**	**-51.279.276,61**	**-9,20%**	**557.211.379,00**	**10.247.120,94**	**1,84%**	**567.458.499,94**	**101,84%**
12	12001	78	25.838.698,43	12,61%	-488.802,02	-0,24%	204.878.735,00	25.349.896,41	12,37%	230.228.631,41	112,37%
12	12010	51	2.749.317,97	17,53%	-2.642.793,75	-16,85%	15.680.692,00	106.524,22	0,68%	15.787.216,22	100,68%
12	12011	33	30.554.478,56	148,16%	-3.187.695,59	-15,46%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	12013	45	290.937,48	2,56%	-424.518,38	-3,73%	11.375.139,00	-133.580,90	-1,17%	11.241.558,10	98,83%
12	12015	44	758.736,31	7,89%	-201.115,20	-2,09%	9.610.672,00	557.621,11	5,80%	10.168.293,11	105,80%
12	12016	28	731.075,29	2,17%	-189.784,68	-0,56%	33.684.491,00	541.290,61	1,61%	34.225.781,61	101,61%
12	12017	67	3.427.702,44	12,32%	-554.778,68	-1,99%	27.814.598,00	2.872.923,76	10,33%	30.687.521,76	110,33%

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12	12018	22	147.342,09	0,70%	-598.612,69	-2,82%	21.196.032,00	-451.270,60	-2,13%	20.744.761,40	97,87%
12	12019	14	157.567,35	10,82%	-58.400,00	-4,01%	1.455.907,00	99.167,35	6,81%	1.555.074,35	106,81%
12	12023	9	326.337,08	12,93%	-58.970,57	-2,34%	2.524.471,00	267.366,51	10,59%	2.791.837,51	110,59%
12		**391**	**64.982.193,00**	**18,63%**	**-8.405.471,56**	**-2,41%**	**348.842.802,00**	**56.576.721,44**	**16,22%**	**405.419.523,44**	**116,22%**
14	14001	84	1.836.902,29	11,38%	-1.706.160,13	-10,57%	16.134.976,00	130.742,16	0,81%	16.265.718,16	100,81%
14	14002	18	1.464.316,41	100,00%	0,00	0,00%	0,00	1.464.316,41	100,00%	1.464.316,41	0,00%
14	14010	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	14012	68	33.402.866,33	15,68%	-18.809.072,40	-8,83%	213.017.273,00	14.593.793,93	6,85%	227.611.066,93	106,85%
14	14014	51	44.042.406,75	56,23%	-1.051.605,80	-1,34%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	14202	66	5.314.852,84	2,38%	-2.881.553,91	-1,29%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	14203	30	633.494,39	0,05%	-3.713.243,68	-0,27%	1.394.254.493,00	-3.079.749,29	-0,22%	1.391.174.743,71	99,78%
14		**341**	**87.021.208,86**	**4,51%**	**-28.324.496,90**	**-1,47%**	**1.931.579.408,00**	**58.696.711,96**	**3,04%**	**1.990.276.119,96**	**103,04%**
15	15001	110	1.178.393,71	3,75%	-6.654.513,49	-21,15%	31.462.944,00	-5.476.119,78	-17,40%	25.986.824,22	82,60%
15	15002	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	15003	17	1.387.663,91	100,00%	0,00	0,00%	0,00	1.387.663,91	100,00%	1.387.663,91	0,00%
15	15010	54	9.323.377,63	5,93%	-19.226.395,86	-12,23%	157.168.100,00	-9.903.018,23	-6,30%	147.265.081,77	93,70%
15	15011	25	1.067.979,47	3,84%	-1.195.728,85	-4,30%	27.820.462,00	-127.749,38	-0,46%	27.692.712,62	99,54%
15	15012	81	49.865.613,97	4,01%	-35.216.320,65	-2,83%	1.244.401.888,00	14.649.293,32	1,18%	1.259.051.181,32	101,18%
15	15014	39	46.255.133,79	4,68%	-13.466.729,44	-1,36%	988.086.344,00	32.788.404,35	3,32%	1.020.874.748,35	103,32%
15	15015	35	19.945.940,52	17,21%	-8.399.992,56	-7,25%	115.906.409,00	11.545.947,96	9,96%	127.452.356,96	109,96%
15	15016	180	51.116.267,54	2,29%	-44.355.006,25	-1,99%	2.228.439.108,00	6.761.261,29	0,30%	2.235.200.369,29	100,30%
15	15017	10	5.908,82	1,23%	-5.714,00	-1,19%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	15019	23	4.337.079,58	3,75%	-4.288.926,91	-3,71%	115.577.668,00	48.152,67	0,04%	115.625.820,67	100,04%
15		**580**	**184.490.784,05**	**3,75%**	**-132.819.021,76**	**-2,70%**	**4.923.075.373,00**	**51.671.762,29**	**1,05%**	**4.974.747.135,29**	**101,05%**
16	16001	78	8.300.257,52	31,69%	-2.232.466,49	-8,52%	26.191.918,00	6.067.791,03	23,17%	32.259.709,03	123,17%
16	16010	105	5.486.798,49	6,19%	-12.845.832,10	-14,49%	88.656.618,00	-7.359.033,61	-8,30%	81.297.584,39	91,70%
16	16012	52	2.923.116,18	9,51%	-522.710,52	-1,70%	30.726.065,00	2.400.405,66	7,81%	33.126.470,66	107,81%
16	16014	52	1.957.076,27	4,04%	-2.104.143,63	-4,35%	48.402.728,00	-147.067,36	-0,30%	48.255.660,64	99,70%
16	16015	5	59.612,84	100,00%	0,00	0,00%	0,00	59.612,84	100,00%	59.612,84	0,00%
16	16206	80	1.970.507,37	9,05%	-1.875.015,69	-8,61%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%
16		**372**	**20.697.368,67**	**9,59%**	**-19.580.168,43**	**-9,08%**	**215.753.943,00**	**1.117.200,24**	**0,52%**	**216.871.143,24**	**100,52%**
17	17001	47	2.011.582,19	5,20%	-13.500.792,88	-34,87%	38.721.200,00	-11.489.210,69	-29,67%	27.231.989,31	70,33%
17	17010	23	212.880,13	1,26%	-872.605,53	-5,17%	16.884.829,00	-659.725,40	-3,91%	16.225.103,60	96,09%
17	17011	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	17012	21	768.775,05	0,79%	-131.765,08	-0,13%	97.919.046,00	637.009,97	0,65%	98.556.055,97	100,65%
17	17013	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%

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17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.128**	**3.849.337,37**	**0,05%**	**-7.944.608.125,83**	**-97,97%**	**8.108.965.745,00**	**-7.940.758.788,46**	**-97,93%**	**168.206.956,54**	**2,07%**
19	19102CO09	18	72.127,18	13,94%	-4.122,00	-0,80%	517.460,00	68.005,18	13,14%	585.465,18	113,14%
19	19102RM01	34	132.149,67	9,24%	-73.559,00	-5,14%	1.430.043,00	58.590,67	4,10%	1.488.633,67	104,10%
19	19102CO08	18	23.715,64	6,65%	-14.553,00	-4,08%	356.443,00	9.162,64	2,57%	365.605,64	102,57%
19	19102RM02	27	102.225,00	4,26%	-113.810,00	-4,74%	2.399.548,00	-11.585,00	-0,48%	2.387.963,00	99,52%
19	19102RM06	29	352.741,94	17,76%	-88.543,17	-4,46%	1.986.432,00	264.198,77	13,30%	2.250.630,77	113,30%
19	19102CO07	20	16.137,64	8,39%	-4.643,00	-2,41%	192.449,00	11.494,64	5,97%	203.943,64	105,97%
19	19102RM05	37	300.227,67	11,33%	-133.380,00	-5,04%	2.648.843,00	166.847,67	6,30%	2.815.690,67	106,30%
19	19102RM03	29	45.774,85	7,92%	-35.116,00	-6,08%	577.757,00	10.658,85	1,84%	588.415,85	101,84%
19	19102CO06	22	47.035,36	6,67%	-17.219,00	-2,44%	705.517,00	29.816,36	4,23%	735.333,36	104,23%
19	19102CA04	21	83.280,36	8,00%	-40.896,00	-3,93%	1.041.093,00	42.384,36	4,07%	1.083.477,36	104,07%
19	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	19102CA03	29	94.149,36	10,79%	-61.616,00	-7,06%	872.559,00	32.533,36	3,73%	905.092,36	103,73%
19	19102CA02	35	67.059,36	11,20%	-23.092,00	-3,86%	598.754,00	43.967,36	7,34%	642.721,36	107,34%
19	19102CO01	29	92.272,73	17,32%	-7.401,00	-1,39%	532.899,00	84.871,73	15,93%	617.770,73	115,93%
19	19102CO04	23	47.951,36	7,49%	-17.927,00	-2,80%	639.964,00	30.024,36	4,69%	669.988,36	104,69%
19	19102RM07	36	169.067,66	16,23%	-47.038,00	-4,51%	1.041.900,00	122.029,66	11,71%	1.163.929,66	111,71%
19	19102CO03	27	77.987,36	18,88%	-25.512,00	-6,18%	413.110,00	52.475,36	12,70%	465.585,36	112,70%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO02	26	71.336,36	18,99%	-5.785,00	-1,54%	375.612,00	65.551,36	17,45%	441.163,36	117,45%
19	19102RM17	24	96.035,00	13,64%	-7.121,00	-1,01%	703.964,00	88.914,00	12,63%	792.878,00	112,63%
19	19102RM20	26	104.344,00	4,98%	-156.706,00	-7,48%	2.095.453,00	-52.362,00	-2,50%	2.043.091,00	97,50%
19	19102RM21	28	32.312,00	6,37%	-23.216,00	-4,58%	506.935,00	9.096,00	1,79%	516.031,00	101,79%
19	19102RM19	23	55.652,00	8,01%	-13.707,00	-1,97%	694.792,00	41.945,00	6,04%	736.737,00	106,04%
19	19102RM22	31	100.850,00	9,60%	-58.506,00	-5,57%	1.050.274,00	42.344,00	4,03%	1.092.618,00	104,03%
19	19102RM25	25	47.499,00	1,36%	-296.562,00	-8,47%	3.501.105,00	-249.063,00	-7,11%	3.252.042,00	92,89%
19	19102RM18	21	39.253,00	11,94%	-5.301,00	-1,61%	328.857,00	33.952,00	10,32%	362.809,00	110,32%
19	19102RM24	28	51.162,00	5,97%	-52.755,00	-6,16%	856.981,00	-1.593,00	-0,19%	855.388,00	99,81%
19	19102RM23	27	86.038,00	6,11%	-64.227,00	-4,56%	1.407.310,00	21.811,00	1,55%	1.429.121,00	101,55%
19	19102CA01	17	18.021,00	31,01%	-6.308,00	-10,85%	58.121,00	11.713,00	20,15%	69.834,00	120,15%
19	19102RM11	26	59.159,64	10,65%	-9.942,00	-1,79%	555.483,00	49.217,64	8,86%	604.700,64	108,86%
19	19102RM12	23	142.833,75	8,01%	-56.492,00	-3,17%	1.782.482,00	86.341,75	4,84%	1.868.823,75	104,84%
19	19102RM10	24	376.370,55	15,70%	-35.063,00	-1,46%	2.397.709,00	341.307,55	14,23%	2.739.016,55	114,23%
19	19102RM09	18	19.874,00	4,11%	-39.797,00	-8,23%	483.706,00	-19.923,00	-4,12%	463.783,00	95,88%
19	19102RM13	25	70.244,34	8,99%	-78.593,00	-10,06%	781.556,00	-8.348,66	-1,07%	773.207,34	98,93%
19	19102RM16	26	240.014,55	10,38%	-45.077,00	-1,95%	2.312.856,00	194.937,55	8,43%	2.507.793,55	108,43%
19	19102RM08	27	44.248,28	10,47%	-19.303,00	-4,57%	422.679,00	24.945,28	5,90%	447.624,28	105,90%
19	19102RM15	19	6.782,18	1,70%	-15.692,00	-3,94%	398.542,00	-8.909,82	-2,24%	389.632,18	97,76%
19	19102RM14	24	190.031,28	9,37%	-28.425,00	-1,40%	2.027.566,00	161.606,28	7,97%	2.189.172,28	107,97%
19	19102RM04	28	180.922,00	10,42%	-43.309,00	-2,49%	1.736.176,00	137.613,00	7,93%	1.873.789,00	107,93%
19	19001	79	2.381.913,60	3,10%	-4.411.228,52	-5,74%	76.913.421,00	-2.029.314,92	-2,64%	74.884.106,08	97,36%
19	19010	55	963.656,30	0,41%	-792.737,86	-0,34%	235.792.931,00	170.918,44	0,07%	235.963.849,44	100,07%
19	19011	54	2.413.095,93	0,35%	-1.259.733,62	-0,18%	699.339.471,00	1.153.362,31	0,16%	700.492.833,31	100,16%
19	19012	53	3.170.501,86	0,93%	-2.559.600,24	-0,75%	341.816.832,00	610.901,62	0,18%	342.427.733,62	100,18%
19	19013	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	19017	43	6.021.933,16	10,86%	-449.163,08	-0,81%	55.426.096,00	5.572.770,08	10,05%	60.998.866,08	110,05%
19	19102	413	45.371.207,71	13,03%	-37.720.510,12	-10,83%	348.258.297,00	7.650.697,59	2,20%	355.908.994,59	102,20%
19		**1.701**	**68.389.840,16**	**3,75%**	**-49.487.367,18**	**-2,71%**	**1.823.062.175,00**	**18.902.472,98**	**1,04%**	**1.841.964.647,98**	**101,04%**
20	20001	77	3.433.509,24	10,64%	-491.269,15	-1,52%	32.278.774,00	2.942.240,09	9,12%	35.221.014,09	109,12%
20	20002	39	5.277.850,81	15,13%	-3.860.206,53	-11,06%	34.892.127,00	1.417.644,28	4,06%	36.309.771,28	104,06%
20	20015	79	76.755.407,50	33,56%	-14.844.384,73	-6,49%	228.712.505,00	61.911.022,77	27,07%	290.623.527,77	127,07%
20	20016	19	423.283,57	6,00%	-83.592,17	-1,18%	7.056.407,00	339.691,40	4,81%	7.396.098,40	104,81%
20	20017	52	202.734.041,49	119,04%	-5.747.434,88	-3,37%	170.311.016,00	196.986.606,61	115,66%	367.297.622,61	215,66%
20	20114	32	1.289.049,80	6,47%	-1.253.186,15	-6,29%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20		**298**	**289.913.142,41**	**58,78%**	**-26.280.073,61**	**-5,33%**	**493.184.837,00**	**263.633.068,80**	**53,46%**	**756.817.905,80**	**153,46%**
25	25001	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25		**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	26001	52	25.014.501,29	17,29%	-54.001.721,25	-37,33%	144.679.108,00	-28.987.219,96	-20,04%	115.691.888,04	79,96%
26		**52**	**25.014.501,29**	**17,29%**	**-54.001.721,25**	**-37,33%**	**144.679.108,00**	**-28.987.219,96**	**-20,04%**	**115.691.888,04**	**79,96%**
30	30001	6	0,00	0,00%	-69.922.103,71	-69,64%	100.400.000,00	-69.922.103,71	-69,64%	30.477.896,29	30,36%
30		**6**	**0,00**	**0,00%**	**-69.922.103,71**	**-69,64%**	**100.400.000,00**	**-69.922.103,71**	**-69,64%**	**30.477.896,29**	**30,36%**

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Total		**8.186**	**859.242.369,73**	**3,77%**	**-8.418.633.863,13**	**-36,96%**	**22.776.618.164,00**	**-7.559.391.493,40**	**-33,19%**	**15.217.226.670,60**	**66,81%**