INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	911N	**Total**	**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	02001	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	12	115.750,40	8,65%	-4.000,00	-0,30%	1.338.573,00	111.750,40	8,35%	1.450.323,40	108,35%
03	912M	**Total**	**12**	**115.750,40**	**8,65%**	**-4.000,00**	**-0,30%**	**1.338.573,00**	**111.750,40**	**8,35%**	**1.450.323,40**	**108,35%**
03			**12**	**115.750,40**	**8,65%**	**-4.000,00**	**-0,30%**	**1.338.573,00**	**111.750,40**	**8,35%**	**1.450.323,40**	**108,35%**
04	232A	04015	49	2.970.995,20	18,67%	-3.138.361,57	-19,72%	15.916.366,00	-167.366,37	-1,05%	15.748.999,63	98,95%
04	232A	**Total**	**49**	**2.970.995,20**	**18,67%**	**-3.138.361,57**	**-19,72%**	**15.916.366,00**	**-167.366,37**	**-1,05%**	**15.748.999,63**	**98,95%**
04	332A	04011	38	908.334,21	14,56%	-984.585,29	-15,78%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	332A	**Total**	**38**	**908.334,21**	**14,56%**	**-984.585,29**	**-15,78%**	**6.237.785,00**	**-76.251,08**	**-1,22%**	**6.161.533,92**	**98,78%**
04	332B	04011	45	1.028.364,47	2,96%	-1.578.274,54	-4,55%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	332B	**Total**	**45**	**1.028.364,47**	**2,96%**	**-1.578.274,54**	**-4,55%**	**34.699.687,00**	**-549.910,07**	**-1,58%**	**34.149.776,93**	**98,42%**
04	333A	04010	28	406.888,79	3,83%	-122.599,83	-1,15%	10.636.887,00	284.288,96	2,67%	10.921.175,96	102,67%
04	333A	04013	19	13.541,27	0,36%	-31.827,42	-0,84%	3.791.618,00	-18.286,15	-0,48%	3.773.331,85	99,52%
04	333A	**Total**	**47**	**420.430,06**	**2,91%**	**-154.427,25**	**-1,07%**	**14.428.505,00**	**266.002,81**	**1,84%**	**14.694.507,81**	**101,84%**
04	334A	04010	24	398.278,94	0,88%	-283.738,29	-0,63%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	334A	**Total**	**24**	**398.278,94**	**0,88%**	**-283.738,29**	**-0,63%**	**45.170.662,00**	**114.540,65**	**0,25%**	**45.285.202,65**	**100,25%**
04	336A	04014	52	1.483.186,97	3,73%	-1.641.467,75	-4,13%	39.754.019,00	-158.280,78	-0,40%	39.595.738,22	99,60%
04	336A	04016	5	128.356,04	100,00%	0,00	0,00%	0,00	128.356,04	100,00%	128.356,04	0,00%
04	336A	**Total**	**57**	**1.611.543,01**	**4,05%**	**-1.641.467,75**	**-4,13%**	**39.754.019,00**	**-29.924,74**	**-0,08%**	**39.724.094,26**	**99,92%**
04	337C	04011	40	294.114,08	2,46%	-405.676,79	-3,40%	11.945.021,00	-111.562,71	-0,93%	11.833.458,29	99,07%
04	337C	**Total**	**40**	**294.114,08**	**2,46%**	**-405.676,79**	**-3,40%**	**11.945.021,00**	**-111.562,71**	**-0,93%**	**11.833.458,29**	**99,07%**
04	432A	04012	56	1.055.107,89	4,32%	-1.241.517,18	-5,08%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	432A	**Total**	**56**	**1.055.107,89**	**4,32%**	**-1.241.517,18**	**-5,08%**	**24.437.277,00**	**-186.409,29**	**-0,76%**	**24.250.867,71**	**99,24%**
04	331M	04001	64	2.749.560,81	11,71%	-1.006.295,10	-4,29%	23.481.475,00	1.743.265,71	7,42%	25.224.740,71	107,42%
04	331M	**Total**	**64**	**2.749.560,81**	**11,71%**	**-1.006.295,10**	**-4,29%**	**23.481.475,00**	**1.743.265,71**	**7,42%**	**25.224.740,71**	**107,42%**
04			**420**	**11.436.728,67**	**5,29%**	**-10.434.343,76**	**-4,83%**	**216.070.797,00**	**1.002.384,91**	**0,46%**	**217.073.181,91**	**100,46%**
05	112A	05011	82	11.799.004,47	12,59%	-10.062.488,04	-10,74%	93.699.621,00	1.736.516,43	1,85%	95.436.137,43	101,85%
05	112A	**Total**	**82**	**11.799.004,47**	**12,59%**	**-10.062.488,04**	**-10,74%**	**93.699.621,00**	**1.736.516,43**	**1,85%**	**95.436.137,43**	**101,85%**
05	112B	05010	38	721.212,62	1,03%	-1.519.879,36	-2,17%	70.117.202,00	-798.666,74	-1,14%	69.318.535,26	98,86%
05	112B	**Total**	**38**	**721.212,62**	**1,03%**	**-1.519.879,36**	**-2,17%**	**70.117.202,00**	**-798.666,74**	**-1,14%**	**69.318.535,26**	**98,86%**
05	112C	05010	39	6.332.462,23	2,14%	-6.392.514,26	-2,16%	295.554.814,00	-60.052,03	-0,02%	295.494.761,97	99,98%
05	112C	**Total**	**39**	**6.332.462,23**	**2,14%**	**-6.392.514,26**	**-2,16%**	**295.554.814,00**	**-60.052,03**	**-0,02%**	**295.494.761,97**	**99,98%**
05	114A	05104	52	2.530.933,07	6,57%	-1.237.121,76	-3,21%	38.544.669,00	1.293.811,31	3,36%	39.838.480,31	103,36%
05	114A	**Total**	**52**	**2.530.933,07**	**6,57%**	**-1.237.121,76**	**-3,21%**	**38.544.669,00**	**1.293.811,31**	**3,36%**	**39.838.480,31**	**103,36%**
05	924N	05001	67	2.590.767,10	115,22%	-160.214,95	-7,13%	2.248.559,00	2.430.552,15	108,09%	4.679.111,15	208,09%
05	924N	**Total**	**67**	**2.590.767,10**	**115,22%**	**-160.214,95**	**-7,13%**	**2.248.559,00**	**2.430.552,15**	**108,09%**	**4.679.111,15**	**208,09%**
05			**278**	**23.974.379,49**	**4,79%**	**-19.372.218,37**	**-3,87%**	**500.164.865,00**	**4.602.161,12**	**0,92%**	**504.767.026,12**	**100,92%**
11	921N	11013	45	3.733.088,64	25,14%	-2.440.234,14	-16,43%	14.852.064,00	1.292.854,50	8,70%	16.144.918,50	108,70%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921N	**Total**	**45**	**3.733.088,64**	**25,14%**	**-2.440.234,14**	**-16,43%**	**14.852.064,00**	**1.292.854,50**	**8,70%**	**16.144.918,50**	**108,70%**
11	921Q	11016	12	190.321,19	5,52%	-111.000,00	-3,22%	3.446.292,00	79.321,19	2,30%	3.525.613,19	102,30%
11	921Q	**Total**	**12**	**190.321,19**	**5,52%**	**-111.000,00**	**-3,22%**	**3.446.292,00**	**79.321,19**	**2,30%**	**3.525.613,19**	**102,30%**
11	921R	11205	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11	921R	**Total**	**19**	**235.472,29**	**3,57%**	**-169.347,85**	**-2,57%**	**6.592.979,00**	**66.124,44**	**1,00%**	**6.659.103,44**	**101,00%**
11	921S	11014	21	334.605,15	4,97%	-841.100,80	-12,49%	6.735.273,00	-506.495,65	-7,52%	6.228.777,35	92,48%
11	921S	**Total**	**21**	**334.605,15**	**4,97%**	**-841.100,80**	**-12,49%**	**6.735.273,00**	**-506.495,65**	**-7,52%**	**6.228.777,35**	**92,48%**
11	921T	11015	9	37.080,49	0,50%	-324.611,15	-4,38%	7.417.959,00	-287.530,66	-3,88%	7.130.428,34	96,12%
11	921T	**Total**	**9**	**37.080,49**	**0,50%**	**-324.611,15**	**-4,38%**	**7.417.959,00**	**-287.530,66**	**-3,88%**	**7.130.428,34**	**96,12%**
11	921U	11018	15	7.010,62	0,24%	-155.285,66	-5,28%	2.939.950,00	-148.275,04	-5,04%	2.791.674,96	94,96%
11	921U	**Total**	**15**	**7.010,62**	**0,24%**	**-155.285,66**	**-5,28%**	**2.939.950,00**	**-148.275,04**	**-5,04%**	**2.791.674,96**	**94,96%**
11	921V	11018	6	8.492,84	1,01%	-82.000,00	-9,76%	839.830,00	-73.507,16	-8,75%	766.322,84	91,25%
11	921V	**Total**	**6**	**8.492,84**	**1,01%**	**-82.000,00**	**-9,76%**	**839.830,00**	**-73.507,16**	**-8,75%**	**766.322,84**	**91,25%**
11	924M	11001	120	3.619.382,70	8,92%	-6.990.025,66	-17,23%	40.566.979,00	-3.370.642,96	-8,31%	37.196.336,04	91,69%
11	924M	11003	18	1.495.434,58	100,00%	0,00	0,00%	0,00	1.495.434,58	100,00%	1.495.434,58	0,00%
11	924M	**Total**	**138**	**5.114.817,28**	**12,61%**	**-6.990.025,66**	**-17,23%**	**40.566.979,00**	**-1.875.208,38**	**-4,62%**	**38.691.770,62**	**95,38%**
11	942N	11021	33	23.475.526,73	12,16%	-27.203.396,65	-14,09%	193.051.452,00	-3.727.869,92	-1,93%	189.323.582,08	98,07%
11	942N	**Total**	**33**	**23.475.526,73**	**12,16%**	**-27.203.396,65**	**-14,09%**	**193.051.452,00**	**-3.727.869,92**	**-1,93%**	**189.323.582,08**	**98,07%**
11	131M	11010	14	10.092.807,73	159,74%	-105.500,00	-1,67%	6.318.466,00	9.987.307,73	158,07%	16.305.773,73	258,07%
11	131M	**Total**	**14**	**10.092.807,73**	**159,74%**	**-105.500,00**	**-1,67%**	**6.318.466,00**	**9.987.307,73**	**158,07%**	**16.305.773,73**	**258,07%**
11	132A	11010	51	2.514.356,01	2,79%	-621.669,52	-0,69%	90.213.544,00	1.892.686,49	2,10%	92.106.230,49	102,10%
11	132A	**Total**	**51**	**2.514.356,01**	**2,79%**	**-621.669,52**	**-0,69%**	**90.213.544,00**	**1.892.686,49**	**2,10%**	**92.106.230,49**	**102,10%**
11	134A	11011	75	13.252.968,05	8,18%	-10.843.437,14	-6,70%	161.933.072,00	2.409.530,91	1,49%	164.342.602,91	101,49%
11	134A	**Total**	**75**	**13.252.968,05**	**8,18%**	**-10.843.437,14**	**-6,70%**	**161.933.072,00**	**2.409.530,91**	**1,49%**	**164.342.602,91**	**101,49%**
11	134M	11120	62	2.156.322,68	12,63%	-1.138.177,39	-6,67%	17.076.394,00	1.018.145,29	5,96%	18.094.539,29	105,96%
11	134M	**Total**	**62**	**2.156.322,68**	**12,63%**	**-1.138.177,39**	**-6,67%**	**17.076.394,00**	**1.018.145,29**	**5,96%**	**18.094.539,29**	**105,96%**
11	334D	11019	45	294.914,02	7,08%	-128.056,17	-3,08%	4.163.826,00	166.857,85	4,01%	4.330.683,85	104,01%
11	334D	**Total**	**45**	**294.914,02**	**7,08%**	**-128.056,17**	**-3,08%**	**4.163.826,00**	**166.857,85**	**4,01%**	**4.330.683,85**	**104,01%**
11	921X	11020	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	921X	**Total**	**14**	**78.613,83**	**7,39%**	**-125.434,48**	**-11,80%**	**1.063.299,00**	**-46.820,65**	**-4,40%**	**1.016.478,35**	**95,60%**
11			**559**	**61.526.397,55**	**11,04%**	**-51.279.276,61**	**-9,20%**	**557.211.379,00**	**10.247.120,94**	**1,84%**	**567.458.499,94**	**101,84%**
12	463A	12010	26	2.627.216,48	23,95%	-2.538.998,75	-23,15%	10.967.865,00	88.217,73	0,80%	11.056.082,73	100,80%
12	463A	**Total**	**26**	**2.627.216,48**	**23,95%**	**-2.538.998,75**	**-23,15%**	**10.967.865,00**	**88.217,73**	**0,80%**	**11.056.082,73**	**100,80%**
12	492A	12013	23	139.777,37	2,67%	-225.767,38	-4,32%	5.228.381,00	-85.990,01	-1,64%	5.142.390,99	98,36%
12	492A	**Total**	**23**	**139.777,37**	**2,67%**	**-225.767,38**	**-4,32%**	**5.228.381,00**	**-85.990,01**	**-1,64%**	**5.142.390,99**	**98,36%**
12	492B	12019	14	157.567,35	10,82%	-58.400,00	-4,01%	1.455.907,00	99.167,35	6,81%	1.555.074,35	106,81%
12	492B	**Total**	**14**	**157.567,35**	**10,82%**	**-58.400,00**	**-4,01%**	**1.455.907,00**	**99.167,35**	**6,81%**	**1.555.074,35**	**106,81%**
12	921M	12015	30	563.733,32	9,52%	-181.215,20	-3,06%	5.922.684,00	382.518,12	6,46%	6.305.202,12	106,46%
12	921M	**Total**	**30**	**563.733,32**	**9,52%**	**-181.215,20**	**-3,06%**	**5.922.684,00**	**382.518,12**	**6,46%**	**6.305.202,12**	**106,46%**
12	923A	12017	44	3.181.504,57	13,58%	-325.396,26	-1,39%	23.428.716,00	2.856.108,31	12,19%	26.284.824,31	112,19%
12	923A	**Total**	**44**	**3.181.504,57**	**13,58%**	**-325.396,26**	**-1,39%**	**23.428.716,00**	**2.856.108,31**	**12,19%**	**26.284.824,31**	**112,19%**
12	923C	12010	17	72.945,80	2,76%	-80.345,00	-3,04%	2.642.098,00	-7.399,20	-0,28%	2.634.698,80	99,72%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923C	**Total**	**17**	**72.945,80**	**2,76%**	**-80.345,00**	**-3,04%**	**2.642.098,00**	**-7.399,20**	**-0,28%**	**2.634.698,80**	**99,72%**
12	923M	12001	78	25.838.698,43	12,61%	-488.802,02	-0,24%	204.878.735,00	25.349.896,41	12,37%	230.228.631,41	112,37%
12	923M	**Total**	**78**	**25.838.698,43**	**12,61%**	**-488.802,02**	**-0,24%**	**204.878.735,00**	**25.349.896,41**	**12,37%**	**230.228.631,41**	**112,37%**
12	931M	12017	23	246.197,87	5,61%	-229.382,42	-5,23%	4.385.882,00	16.815,45	0,38%	4.402.697,45	100,38%
12	931M	**Total**	**23**	**246.197,87**	**5,61%**	**-229.382,42**	**-5,23%**	**4.385.882,00**	**16.815,45**	**0,38%**	**4.402.697,45**	**100,38%**
12	931N	12015	14	195.002,99	5,29%	-19.900,00	-0,54%	3.687.988,00	175.102,99	4,75%	3.863.090,99	104,75%
12	931N	**Total**	**14**	**195.002,99**	**5,29%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**175.102,99**	**4,75%**	**3.863.090,99**	**104,75%**
12	931P	12018	22	147.342,09	0,70%	-598.612,69	-2,82%	21.196.032,00	-451.270,60	-2,13%	20.744.761,40	97,87%
12	931P	**Total**	**22**	**147.342,09**	**0,70%**	**-598.612,69**	**-2,82%**	**21.196.032,00**	**-451.270,60**	**-2,13%**	**20.744.761,40**	**97,87%**
12	932M	12016	28	731.075,29	2,17%	-189.784,68	-0,56%	33.684.491,00	541.290,61	1,61%	34.225.781,61	101,61%
12	932M	**Total**	**28**	**731.075,29**	**2,17%**	**-189.784,68**	**-0,56%**	**33.684.491,00**	**541.290,61**	**1,61%**	**34.225.781,61**	**101,61%**
12	932O	12023	9	326.337,08	12,93%	-58.970,57	-2,34%	2.524.471,00	267.366,51	10,59%	2.791.837,51	110,59%
12	932O	**Total**	**9**	**326.337,08**	**12,93%**	**-58.970,57**	**-2,34%**	**2.524.471,00**	**267.366,51**	**10,59%**	**2.791.837,51**	**110,59%**
12	422B	12011	33	30.554.478,56	148,16%	-3.187.695,59	-15,46%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	422B	**Total**	**33**	**30.554.478,56**	**148,16%**	**-3.187.695,59**	**-15,46%**	**20.622.065,00**	**27.366.782,97**	**132,71%**	**47.988.847,97**	**232,71%**
12	431A	12013	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	431A	**Total**	**22**	**151.160,11**	**2,46%**	**-198.751,00**	**-3,23%**	**6.146.758,00**	**-47.590,89**	**-0,77%**	**6.099.167,11**	**99,23%**
12	433A	12010	8	49.155,69	2,37%	-23.450,00	-1,13%	2.070.729,00	25.705,69	1,24%	2.096.434,69	101,24%
12	433A	**Total**	**8**	**49.155,69**	**2,37%**	**-23.450,00**	**-1,13%**	**2.070.729,00**	**25.705,69**	**1,24%**	**2.096.434,69**	**101,24%**
12			**391**	**64.982.193,00**	**18,63%**	**-8.405.471,56**	**-2,41%**	**348.842.802,00**	**56.576.721,44**	**16,22%**	**405.419.523,44**	**116,22%**
14	261A	14014	51	44.042.406,75	56,23%	-1.051.605,80	-1,34%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	261A	**Total**	**51**	**44.042.406,75**	**56,23%**	**-1.051.605,80**	**-1,34%**	**78.326.673,00**	**42.990.800,95**	**54,89%**	**121.317.473,95**	**154,89%**
14	261B	14202	66	5.314.852,84	2,38%	-2.881.553,91	-1,29%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	261B	**Total**	**66**	**5.314.852,84**	**2,38%**	**-2.881.553,91**	**-1,29%**	**223.708.273,00**	**2.433.298,93**	**1,09%**	**226.141.571,93**	**101,09%**
14	451M	14001	84	1.836.902,29	11,38%	-1.706.160,13	-10,57%	16.134.976,00	130.742,16	0,81%	16.265.718,16	100,81%
14	451M	14002	18	1.464.316,41	100,00%	0,00	0,00%	0,00	1.464.316,41	100,00%	1.464.316,41	0,00%
14	451M	**Total**	**102**	**3.301.218,70**	**20,46%**	**-1.706.160,13**	**-10,57%**	**16.134.976,00**	**1.595.058,57**	**9,89%**	**17.730.034,57**	**109,89%**
14	453A	14012	41	12.768.882,23	6,43%	-16.731.412,36	-8,43%	198.518.255,00	-3.962.530,13	-2,00%	194.555.724,87	98,00%
14	453A	**Total**	**41**	**12.768.882,23**	**6,43%**	**-16.731.412,36**	**-8,43%**	**198.518.255,00**	**-3.962.530,13**	**-2,00%**	**194.555.724,87**	**98,00%**
14	453B	14012	27	20.633.984,10	142,31%	-2.077.660,04	-14,33%	14.499.018,00	18.556.324,06	127,98%	33.055.342,06	227,98%
14	453B	**Total**	**27**	**20.633.984,10**	**142,31%**	**-2.077.660,04**	**-14,33%**	**14.499.018,00**	**18.556.324,06**	**127,98%**	**33.055.342,06**	**227,98%**
14	453M	14010	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	453M	**Total**	**24**	**326.369,85**	**5,32%**	**-162.860,98**	**-2,65%**	**6.137.720,00**	**163.508,87**	**2,66%**	**6.301.228,87**	**102,66%**
14	453N	14203	30	633.494,39	0,05%	-3.713.243,68	-0,27%	1.394.254.493,00	-3.079.749,29	-0,22%	1.391.174.743,71	99,78%
14	453N	**Total**	**30**	**633.494,39**	**0,05%**	**-3.713.243,68**	**-0,27%**	**1.394.254.493,00**	**-3.079.749,29**	**-0,22%**	**1.391.174.743,71**	**99,78%**
14			**341**	**87.021.208,86**	**4,51%**	**-28.324.496,90**	**-1,47%**	**1.931.579.408,00**	**58.696.711,96**	**3,04%**	**1.990.276.119,96**	**103,04%**
15	466A	15019	23	4.337.079,58	3,75%	-4.288.926,91	-3,71%	115.577.668,00	48.152,67	0,04%	115.625.820,67	100,04%
15	466A	**Total**	**23**	**4.337.079,58**	**3,75%**	**-4.288.926,91**	**-3,71%**	**115.577.668,00**	**48.152,67**	**0,04%**	**115.625.820,67**	**100,04%**
15	321M	15001	110	1.178.393,71	3,75%	-6.654.513,49	-21,15%	31.462.944,00	-5.476.119,78	-17,40%	25.986.824,22	82,60%
15	321M	15002	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	321M	15016	52	548.710,80	1,57%	-4.955.613,68	-14,17%	34.964.018,00	-4.406.902,88	-12,60%	30.557.115,12	87,40%
15	321M	15003	17	1.387.663,91	100,00%	0,00	0,00%	0,00	1.387.663,91	100,00%	1.387.663,91	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321M	**Total**	**185**	**3.122.193,53**	**3,90%**	**-11.619.820,92**	**-14,50%**	**80.158.869,00**	**-8.497.627,39**	**-10,60%**	**71.661.241,61**	**89,40%**
15	321O	15017	10	5.908,82	1,23%	-5.714,00	-1,19%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321O	**Total**	**10**	**5.908,82**	**1,23%**	**-5.714,00**	**-1,19%**	**480.543,00**	**194,82**	**0,04%**	**480.737,82**	**100,04%**
15	321P	15015	32	19.905.940,52	22,39%	-7.959.992,56	-8,95%	88.924.231,00	11.945.947,96	13,43%	100.870.178,96	113,43%
15	321P	**Total**	**32**	**19.905.940,52**	**22,39%**	**-7.959.992,56**	**-8,95%**	**88.924.231,00**	**11.945.947,96**	**13,43%**	**100.870.178,96**	**113,43%**
15	322A	15010	31	6.942.963,92	8,57%	-7.076.983,12	-8,73%	81.057.477,00	-134.019,20	-0,17%	80.923.457,80	99,83%
15	322A	15016	4	14.203.387,23	1,60%	0,00	0,00%	888.934.810,00	14.203.387,23	1,60%	903.138.197,23	101,60%
15	322A	**Total**	**35**	**21.146.351,15**	**2,18%**	**-7.076.983,12**	**-0,73%**	**969.992.287,00**	**14.069.368,03**	**1,45%**	**984.061.655,03**	**101,45%**
15	322B	15010	23	2.380.413,71	3,13%	-12.149.412,74	-15,96%	76.110.623,00	-9.768.999,03	-12,84%	66.341.623,97	87,16%
15	322B	15016	6	7.191.378,65	0,83%	0,00	0,00%	865.775.809,00	7.191.378,65	0,83%	872.967.187,65	100,83%
15	322B	**Total**	**29**	**9.571.792,36**	**1,02%**	**-12.149.412,74**	**-1,29%**	**941.886.432,00**	**-2.577.620,38**	**-0,27%**	**939.308.811,62**	**99,73%**
15	322C	15014	39	46.255.133,79	4,68%	-13.466.729,44	-1,36%	988.086.344,00	32.788.404,35	3,32%	1.020.874.748,35	103,32%
15	322C	**Total**	**39**	**46.255.133,79**	**4,68%**	**-13.466.729,44**	**-1,36%**	**988.086.344,00**	**32.788.404,35**	**3,32%**	**1.020.874.748,35**	**103,32%**
15	322E	15011	19	508.019,37	4,95%	-635.768,75	-6,20%	10.259.985,00	-127.749,38	-1,25%	10.132.235,62	98,75%
15	322E	15016	11	1.100.309,22	1,39%	-4.095.000,00	-5,17%	79.199.862,00	-2.994.690,78	-3,78%	76.205.171,22	96,22%
15	322E	**Total**	**30**	**1.608.328,59**	**1,80%**	**-4.730.768,75**	**-5,29%**	**89.459.847,00**	**-3.122.440,16**	**-3,49%**	**86.337.406,84**	**96,51%**
15	322F	15011	6	559.960,10	3,19%	-559.960,10	-3,19%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**6**	**559.960,10**	**3,19%**	**-559.960,10**	**-3,19%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	322G	**Total**	**12**	**464.688,97**	**0,50%**	**-20.740.949,84**	**-22,42%**	**92.531.128,00**	**-20.276.260,87**	**-21,91%**	**72.254.867,13**	**78,09%**
15	322O	15012	42	2.039.587,50	5,48%	-7.133.120,23	-19,18%	37.193.279,00	-5.093.532,73	-13,69%	32.099.746,27	86,31%
15	322O	15016	8	23.601,60	0,47%	-1.393.028,08	-27,96%	4.981.500,00	-1.369.426,48	-27,49%	3.612.073,52	72,51%
15	322O	**Total**	**50**	**2.063.189,10**	**4,89%**	**-8.526.148,31**	**-20,22%**	**42.174.779,00**	**-6.462.959,21**	**-15,32%**	**35.711.819,79**	**84,68%**
15	322P	15016	87	27.584.191,07	10,53%	-13.170.414,65	-5,03%	262.051.981,00	14.413.776,42	5,50%	276.465.757,42	105,50%
15	322P	**Total**	**87**	**27.584.191,07**	**10,53%**	**-13.170.414,65**	**-5,03%**	**262.051.981,00**	**14.413.776,42**	**5,50%**	**276.465.757,42**	**105,50%**
15	323M	15012	39	47.826.026,47	3,96%	-28.083.200,42	-2,33%	1.207.208.609,00	19.742.826,05	1,64%	1.226.951.435,05	101,64%
15	323M	**Total**	**39**	**47.826.026,47**	**3,96%**	**-28.083.200,42**	**-2,33%**	**1.207.208.609,00**	**19.742.826,05**	**1,64%**	**1.226.951.435,05**	**101,64%**
15	324M	15015	3	40.000,00	0,15%	-440.000,00	-1,63%	26.982.178,00	-400.000,00	-1,48%	26.582.178,00	98,52%
15	324M	**Total**	**3**	**40.000,00**	**0,15%**	**-440.000,00**	**-1,63%**	**26.982.178,00**	**-400.000,00**	**-1,48%**	**26.582.178,00**	**98,52%**
15			**580**	**184.490.784,05**	**3,75%**	**-132.819.021,76**	**-2,70%**	**4.923.075.373,00**	**51.671.762,29**	**1,05%**	**4.974.747.135,29**	**101,05%**
16	456A	16010	50	1.148.797,81	3,78%	-614.480,27	-2,02%	30.397.216,00	534.317,54	1,76%	30.931.533,54	101,76%
16	456A	**Total**	**50**	**1.148.797,81**	**3,78%**	**-614.480,27**	**-2,02%**	**30.397.216,00**	**534.317,54**	**1,76%**	**30.931.533,54**	**101,76%**
16	456M	16001	78	8.300.257,52	31,69%	-2.232.466,49	-8,52%	26.191.918,00	6.067.791,03	23,17%	32.259.709,03	123,17%
16	456M	**Total**	**78**	**8.300.257,52**	**31,69%**	**-2.232.466,49**	**-8,52%**	**26.191.918,00**	**6.067.791,03**	**23,17%**	**32.259.709,03**	**123,17%**
16	456N	16010	55	4.338.000,68	7,45%	-12.231.351,83	-20,99%	58.259.402,00	-7.893.351,15	-13,55%	50.366.050,85	86,45%
16	456N	16015	5	59.612,84	100,00%	0,00	0,00%	0,00	59.612,84	100,00%	59.612,84	0,00%
16	456N	**Total**	**60**	**4.397.613,52**	**7,55%**	**-12.231.351,83**	**-20,99%**	**58.259.402,00**	**-7.833.738,31**	**-13,45%**	**50.425.663,69**	**86,55%**
16	467A	16206	80	1.970.507,37	9,05%	-1.875.015,69	-8,61%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%
16	467A	**Total**	**80**	**1.970.507,37**	**9,05%**	**-1.875.015,69**	**-8,61%**	**21.776.614,00**	**95.491,68**	**0,44%**	**21.872.105,68**	**100,44%**
16	261O	16012	28	2.231.878,40	10,61%	-105.215,17	-0,50%	21.026.282,00	2.126.663,23	10,11%	23.152.945,23	110,11%
16	261O	**Total**	**28**	**2.231.878,40**	**10,61%**	**-105.215,17**	**-0,50%**	**21.026.282,00**	**2.126.663,23**	**10,11%**	**23.152.945,23**	**110,11%**
16	261P	16012	24	691.237,78	7,13%	-417.495,35	-4,30%	9.699.783,00	273.742,43	2,82%	9.973.525,43	102,82%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	**Total**	**24**	**691.237,78**	**7,13%**	**-417.495,35**	**-4,30%**	**9.699.783,00**	**273.742,43**	**2,82%**	**9.973.525,43**	**102,82%**
16	411A	16014	52	1.957.076,27	4,04%	-2.104.143,63	-4,35%	48.402.728,00	-147.067,36	-0,30%	48.255.660,64	99,70%
16	411A	**Total**	**52**	**1.957.076,27**	**4,04%**	**-2.104.143,63**	**-4,35%**	**48.402.728,00**	**-147.067,36**	**-0,30%**	**48.255.660,64**	**99,70%**
16			**372**	**20.697.368,67**	**9,59%**	**-19.580.168,43**	**-9,08%**	**215.753.943,00**	**1.117.200,24**	**0,52%**	**216.871.143,24**	**100,52%**
17	312D	17010	23	212.880,13	1,26%	-872.605,53	-5,17%	16.884.829,00	-659.725,40	-3,91%	16.225.103,60	96,09%
17	312D	**Total**	**23**	**212.880,13**	**1,26%**	**-872.605,53**	**-5,17%**	**16.884.829,00**	**-659.725,40**	**-3,91%**	**16.225.103,60**	**96,09%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	47	2.011.582,19	5,20%	-13.500.792,88	-34,87%	38.721.200,00	-11.489.210,69	-29,67%	27.231.989,31	70,33%
17	311M	**Total**	**47**	**2.011.582,19**	**5,20%**	**-13.500.792,88**	**-34,87%**	**38.721.200,00**	**-11.489.210,69**	**-29,67%**	**27.231.989,31**	**70,33%**
17	311N	17011	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	311N	**Total**	**18**	**180.552,76**	**0,87%**	**-38.910,34**	**-0,19%**	**20.777.181,00**	**141.642,42**	**0,68%**	**20.918.823,42**	**100,68%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	21	768.775,05	0,79%	-131.765,08	-0,13%	97.919.046,00	637.009,97	0,65%	98.556.055,97	100,65%
17	313B	**Total**	**21**	**768.775,05**	**0,79%**	**-131.765,08**	**-0,13%**	**97.919.046,00**	**637.009,97**	**0,65%**	**98.556.055,97**	**100,65%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	311O	**Total**	**9**	**675.547,24**	**14,69%**	**0,00**	**0,00%**	**4.599.437,00**	**675.547,24**	**14,69%**	**5.274.984,24**	**114,69%**
17			**3.128**	**3.849.337,37**	**0,05%**	**-7.944.608.125,83**	**-97,97%**	**8.108.965.745,00**	**-7.940.758.788,46**	**-97,93%**	**168.206.956,54**	**2,07%**
19	231A	19012	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**5**	**1.930.000,00**	**2,60%**	**-1.930.000,00**	**-2,60%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	32	358.881,83	2,57%	-569.839,52	-4,08%	13.955.287,00	-210.957,69	-1,51%	13.744.329,31	98,49%
19	231B	**Total**	**32**	**358.881,83**	**2,57%**	**-569.839,52**	**-4,08%**	**13.955.287,00**	**-210.957,69**	**-1,51%**	**13.744.329,31**	**98,49%**
19	231C	19012	26	1.147.862,20	8,55%	-499.015,42	-3,72%	13.419.114,00	648.846,78	4,84%	14.067.960,78	104,84%
19	231C	**Total**	**26**	**1.147.862,20**	**8,55%**	**-499.015,42**	**-3,72%**	**13.419.114,00**	**648.846,78**	**4,84%**	**14.067.960,78**	**104,84%**
19	231D	19011	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	231D	**Total**	**32**	**809.591,73**	**0,26%**	**-790.273,63**	**-0,26%**	**308.818.897,00**	**19.318,10**	**0,01%**	**308.838.215,10**	**100,01%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231E	19102	16	122.573,56	4,53%	-33.960,83	-1,26%	2.704.359,00	88.612,73	3,28%	2.792.971,73	103,28%
19	231E	**Total**	**16**	**122.573,56**	**4,53%**	**-33.960,83**	**-1,26%**	**2.704.359,00**	**88.612,73**	**3,28%**	**2.792.971,73**	**103,28%**
19	231F	19012	22	92.639,66	0,04%	-130.584,82	-0,05%	254.189.678,00	-37.945,16	-0,01%	254.151.732,84	99,99%
19	231F	**Total**	**22**	**92.639,66**	**0,04%**	**-130.584,82**	**-0,05%**	**254.189.678,00**	**-37.945,16**	**-0,01%**	**254.151.732,84**	**99,99%**
19	231G	19102	52	7.108.770,56	13,66%	-2.662.106,99	-5,11%	52.045.413,00	4.446.663,57	8,54%	56.492.076,57	108,54%
19	231G	**Total**	**52**	**7.108.770,56**	**13,66%**	**-2.662.106,99**	**-5,11%**	**52.045.413,00**	**4.446.663,57**	**8,54%**	**56.492.076,57**	**108,54%**
19	231H	19102	141	16.962.559,32	10,52%	-14.656.864,63	-9,09%	161.216.100,00	2.305.694,69	1,43%	163.521.794,69	101,43%
19	231H	19102RM01	34	132.149,67	9,24%	-73.559,00	-5,14%	1.430.043,00	58.590,67	4,10%	1.488.633,67	104,10%
19	231H	19102RM02	27	102.225,00	4,26%	-113.810,00	-4,74%	2.399.548,00	-11.585,00	-0,48%	2.387.963,00	99,52%
19	231H	19102RM03	29	45.774,85	7,92%	-35.116,00	-6,08%	577.757,00	10.658,85	1,84%	588.415,85	101,84%
19	231H	19102RM04	28	180.922,00	10,42%	-43.309,00	-2,49%	1.736.176,00	137.613,00	7,93%	1.873.789,00	107,93%
19	231H	19102RM05	37	300.227,67	11,33%	-133.380,00	-5,04%	2.648.843,00	166.847,67	6,30%	2.815.690,67	106,30%
19	231H	19102RM06	29	352.741,94	17,76%	-88.543,17	-4,46%	1.986.432,00	264.198,77	13,30%	2.250.630,77	113,30%
19	231H	19102RM07	36	169.067,66	16,23%	-47.038,00	-4,51%	1.041.900,00	122.029,66	11,71%	1.163.929,66	111,71%
19	231H	19102RM08	27	44.248,28	10,47%	-19.303,00	-4,57%	422.679,00	24.945,28	5,90%	447.624,28	105,90%
19	231H	19102RM09	18	19.874,00	4,11%	-39.797,00	-8,23%	483.706,00	-19.923,00	-4,12%	463.783,00	95,88%
19	231H	19102RM10	24	376.370,55	15,70%	-35.063,00	-1,46%	2.397.709,00	341.307,55	14,23%	2.739.016,55	114,23%
19	231H	19102RM11	26	59.159,64	10,65%	-9.942,00	-1,79%	555.483,00	49.217,64	8,86%	604.700,64	108,86%
19	231H	19102RM12	23	142.833,75	8,01%	-56.492,00	-3,17%	1.782.482,00	86.341,75	4,84%	1.868.823,75	104,84%
19	231H	19102RM13	25	70.244,34	8,99%	-78.593,00	-10,06%	781.556,00	-8.348,66	-1,07%	773.207,34	98,93%
19	231H	19102RM14	24	190.031,28	9,37%	-28.425,00	-1,40%	2.027.566,00	161.606,28	7,97%	2.189.172,28	107,97%
19	231H	19102RM15	19	6.782,18	1,70%	-15.692,00	-3,94%	398.542,00	-8.909,82	-2,24%	389.632,18	97,76%
19	231H	19102RM16	26	240.014,55	10,38%	-45.077,00	-1,95%	2.312.856,00	194.937,55	8,43%	2.507.793,55	108,43%
19	231H	19102RM17	24	96.035,00	13,64%	-7.121,00	-1,01%	703.964,00	88.914,00	12,63%	792.878,00	112,63%
19	231H	19102RM18	21	39.253,00	11,94%	-5.301,00	-1,61%	328.857,00	33.952,00	10,32%	362.809,00	110,32%
19	231H	19102RM19	23	55.652,00	8,01%	-13.707,00	-1,97%	694.792,00	41.945,00	6,04%	736.737,00	106,04%
19	231H	19102RM20	26	104.344,00	4,98%	-156.706,00	-7,48%	2.095.453,00	-52.362,00	-2,50%	2.043.091,00	97,50%
19	231H	19102RM21	28	32.312,00	6,37%	-23.216,00	-4,58%	506.935,00	9.096,00	1,79%	516.031,00	101,79%
19	231H	19102RM22	31	100.850,00	9,60%	-58.506,00	-5,57%	1.050.274,00	42.344,00	4,03%	1.092.618,00	104,03%
19	231H	19102RM23	27	86.038,00	6,11%	-64.227,00	-4,56%	1.407.310,00	21.811,00	1,55%	1.429.121,00	101,55%
19	231H	19102RM24	28	51.162,00	5,97%	-52.755,00	-6,16%	856.981,00	-1.593,00	-0,19%	855.388,00	99,81%
19	231H	19102RM25	25	47.499,00	1,36%	-296.562,00	-8,47%	3.501.105,00	-249.063,00	-7,11%	3.252.042,00	92,89%
19	231H	**Total**	**806**	**20.008.371,68**	**10,24%**	**-16.198.104,80**	**-8,29%**	**195.345.049,00**	**3.810.266,88**	**1,95%**	**199.155.315,88**	**101,95%**
19	231I	19011	22	1.603.504,20	0,41%	-469.459,99	-0,12%	390.520.574,00	1.134.044,21	0,29%	391.654.618,21	100,29%
19	231I	**Total**	**22**	**1.603.504,20**	**0,41%**	**-469.459,99**	**-0,12%**	**390.520.574,00**	**1.134.044,21**	**0,29%**	**391.654.618,21**	**100,29%**
19	231J	19102	86	2.531.449,84	5,49%	-2.245.788,50	-4,87%	46.109.374,00	285.661,34	0,62%	46.395.035,34	100,62%
19	231J	19102CA01	17	18.021,00	31,01%	-6.308,00	-10,85%	58.121,00	11.713,00	20,15%	69.834,00	120,15%
19	231J	19102CA02	35	67.059,36	11,20%	-23.092,00	-3,86%	598.754,00	43.967,36	7,34%	642.721,36	107,34%
19	231J	19102CA03	29	94.149,36	10,79%	-61.616,00	-7,06%	872.559,00	32.533,36	3,73%	905.092,36	103,73%
19	231J	19102CA04	21	83.280,36	8,00%	-40.896,00	-3,93%	1.041.093,00	42.384,36	4,07%	1.083.477,36	104,07%
19	231J	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	231J	19102CO01	29	92.272,73	17,32%	-7.401,00	-1,39%	532.899,00	84.871,73	15,93%	617.770,73	115,93%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO02	26	71.336,36	18,99%	-5.785,00	-1,54%	375.612,00	65.551,36	17,45%	441.163,36	117,45%
19	231J	19102CO03	27	77.987,36	18,88%	-25.512,00	-6,18%	413.110,00	52.475,36	12,70%	465.585,36	112,70%
19	231J	19102CO04	23	47.951,36	7,49%	-17.927,00	-2,80%	639.964,00	30.024,36	4,69%	669.988,36	104,69%
19	231J	19102CO06	22	47.035,36	6,67%	-17.219,00	-2,44%	705.517,00	29.816,36	4,23%	735.333,36	104,23%
19	231J	19102CO07	20	16.137,64	8,39%	-4.643,00	-2,41%	192.449,00	11.494,64	5,97%	203.943,64	105,97%
19	231J	19102CO08	18	23.715,64	6,65%	-14.553,00	-4,08%	356.443,00	9.162,64	2,57%	365.605,64	102,57%
19	231J	19102CO09	18	72.127,18	13,94%	-4.122,00	-0,80%	517.460,00	68.005,18	13,14%	585.465,18	113,14%
19	231J	**Total**	**393**	**3.283.001,91**	**6,24%**	**-2.484.861,50**	**-4,72%**	**52.630.446,00**	**798.140,41**	**1,52%**	**53.428.586,41**	**101,52%**
19	232B	19013	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	232B	**Total**	**32**	**4.270.167,17**	**17,17%**	**-514.080,57**	**-2,07%**	**24.865.106,00**	**3.756.086,60**	**15,11%**	**28.621.192,60**	**115,11%**
19	232C	19010	16	188.901,09	4,04%	-280.942,13	-6,01%	4.677.144,00	-92.041,04	-1,97%	4.585.102,96	98,03%
19	232C	**Total**	**16**	**188.901,09**	**4,04%**	**-280.942,13**	**-6,01%**	**4.677.144,00**	**-92.041,04**	**-1,97%**	**4.585.102,96**	**98,03%**
19	232D	19010	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	232D	**Total**	**10**	**9.329,44**	**0,15%**	**-6.985,28**	**-0,11%**	**6.109.360,00**	**2.344,16**	**0,04%**	**6.111.704,16**	**100,04%**
19	232E	19010	29	765.425,77	0,34%	-504.810,45	-0,22%	225.006.427,00	260.615,32	0,12%	225.267.042,32	100,12%
19	232E	**Total**	**29**	**765.425,77**	**0,34%**	**-504.810,45**	**-0,22%**	**225.006.427,00**	**260.615,32**	**0,12%**	**225.267.042,32**	**100,12%**
19	239M	19001	79	2.381.913,60	3,10%	-4.411.228,52	-5,74%	76.913.421,00	-2.029.314,92	-2,64%	74.884.106,08	97,36%
19	239M	**Total**	**79**	**2.381.913,60**	**3,10%**	**-4.411.228,52**	**-5,74%**	**76.913.421,00**	**-2.029.314,92**	**-2,64%**	**74.884.106,08**	**97,36%**
19	239N	19102	86	18.286.972,60	25,32%	-17.551.949,65	-24,30%	72.227.764,00	735.022,95	1,02%	72.962.786,95	101,02%
19	239N	**Total**	**86**	**18.286.972,60**	**25,32%**	**-17.551.949,65**	**-24,30%**	**72.227.764,00**	**735.022,95**	**1,02%**	**72.962.786,95**	**101,02%**
19	232F	19017	43	6.021.933,16	10,86%	-449.163,08	-0,81%	55.426.096,00	5.572.770,08	10,05%	60.998.866,08	110,05%
19	232F	**Total**	**43**	**6.021.933,16**	**10,86%**	**-449.163,08**	**-0,81%**	**55.426.096,00**	**5.572.770,08**	**10,05%**	**60.998.866,08**	**110,05%**
19			**1.701**	**68.389.840,16**	**3,75%**	**-49.487.367,18**	**-2,71%**	**1.823.062.175,00**	**18.902.472,98**	**1,04%**	**1.841.964.647,98**	**101,04%**
20	494M	20016	19	423.283,57	6,00%	-83.592,17	-1,18%	7.056.407,00	339.691,40	4,81%	7.396.098,40	104,81%
20	494M	20114	32	1.289.049,80	6,47%	-1.253.186,15	-6,29%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20	494M	**Total**	**51**	**1.712.333,37**	**6,34%**	**-1.336.778,32**	**-4,95%**	**26.990.415,00**	**375.555,05**	**1,39%**	**27.365.970,05**	**101,39%**
20	923M	20001	77	3.433.509,24	10,64%	-491.269,15	-1,52%	32.278.774,00	2.942.240,09	9,12%	35.221.014,09	109,12%
20	923M	**Total**	**77**	**3.433.509,24**	**10,64%**	**-491.269,15**	**-1,52%**	**32.278.774,00**	**2.942.240,09**	**9,12%**	**35.221.014,09**	**109,12%**
20	241A	20017	52	202.734.041,49	119,04%	-5.747.434,88	-3,37%	170.311.016,00	196.986.606,61	115,66%	367.297.622,61	215,66%
20	241A	**Total**	**52**	**202.734.041,49**	**119,04%**	**-5.747.434,88**	**-3,37%**	**170.311.016,00**	**196.986.606,61**	**115,66%**	**367.297.622,61**	**215,66%**
20	241M	20015	79	76.755.407,50	33,56%	-14.844.384,73	-6,49%	228.712.505,00	61.911.022,77	27,07%	290.623.527,77	127,07%
20	241M	**Total**	**79**	**76.755.407,50**	**33,56%**	**-14.844.384,73**	**-6,49%**	**228.712.505,00**	**61.911.022,77**	**27,07%**	**290.623.527,77**	**127,07%**
20	241N	20002	39	5.277.850,81	15,13%	-3.860.206,53	-11,06%	34.892.127,00	1.417.644,28	4,06%	36.309.771,28	104,06%
20	241N	**Total**	**39**	**5.277.850,81**	**15,13%**	**-3.860.206,53**	**-11,06%**	**34.892.127,00**	**1.417.644,28**	**4,06%**	**36.309.771,28**	**104,06%**
20			**298**	**289.913.142,41**	**58,78%**	**-26.280.073,61**	**-5,33%**	**493.184.837,00**	**263.633.068,80**	**53,46%**	**756.817.905,80**	**153,46%**
25	951M	25001	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25	951M	**Total**	**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
25			**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	929N	26001	52	25.014.501,29	17,29%	-54.001.721,25	-37,33%	144.679.108,00	-28.987.219,96	-20,04%	115.691.888,04	79,96%
26	929N	**Total**	**52**	**25.014.501,29**	**17,29%**	**-54.001.721,25**	**-37,33%**	**144.679.108,00**	**-28.987.219,96**	**-20,04%**	**115.691.888,04**	**79,96%**
26			**52**	**25.014.501,29**	**17,29%**	**-54.001.721,25**	**-37,33%**	**144.679.108,00**	**-28.987.219,96**	**-20,04%**	**115.691.888,04**	**79,96%**
30	929N	30001	6	0,00	0,00%	-69.922.103,71	-69,64%	100.400.000,00	-69.922.103,71	-69,64%	30.477.896,29	30,36%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30	929N	**Total**	**6**	**0,00**	**0,00%**	**-69.922.103,71**	**-69,64%**	**100.400.000,00**	**-69.922.103,71**	**-69,64%**	**30.477.896,29**	**30,36%**
30			**6**	**0,00**	**0,00%**	**-69.922.103,71**	**-69,64%**	**100.400.000,00**	**-69.922.103,71**	**-69,64%**	**30.477.896,29**	**30,36%**
			8.186	**859.242.369,73**	**3,77%**	**-8.418.633.863,13**	**-36,96%**	**22.776.618.164,00**	**-7.559.391.493,40**	**-33,19%**	**15.217.226.670,60**	**66,81%**