INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	12	115.750,40	8,65%	-4.000,00	-0,30%	1.338.573,00	111.750,40	8,35%	1.450.323,40	108,35%
03		**12**	**115.750,40**	**8,65%**	**-4.000,00**	**-0,30%**	**1.338.573,00**	**111.750,40**	**8,35%**	**1.450.323,40**	**108,35%**
04	232A	49	2.970.995,20	18,67%	-3.138.361,57	-19,72%	15.916.366,00	-167.366,37	-1,05%	15.748.999,63	98,95%
04	331M	64	2.749.560,81	11,71%	-1.006.295,10	-4,29%	23.481.475,00	1.743.265,71	7,42%	25.224.740,71	107,42%
04	332A	38	908.334,21	14,56%	-984.585,29	-15,78%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	332B	45	1.028.364,47	2,96%	-1.578.274,54	-4,55%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	333A	47	420.430,06	2,91%	-154.427,25	-1,07%	14.428.505,00	266.002,81	1,84%	14.694.507,81	101,84%
04	334A	24	398.278,94	0,88%	-283.738,29	-0,63%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	336A	57	1.611.543,01	4,05%	-1.641.467,75	-4,13%	39.754.019,00	-29.924,74	-0,08%	39.724.094,26	99,92%
04	337C	40	294.114,08	2,46%	-405.676,79	-3,40%	11.945.021,00	-111.562,71	-0,93%	11.833.458,29	99,07%
04	432A	56	1.055.107,89	4,32%	-1.241.517,18	-5,08%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04		**420**	**11.436.728,67**	**5,29%**	**-10.434.343,76**	**-4,83%**	**216.070.797,00**	**1.002.384,91**	**0,46%**	**217.073.181,91**	**100,46%**
05	112A	82	11.799.004,47	12,59%	-10.062.488,04	-10,74%	93.699.621,00	1.736.516,43	1,85%	95.436.137,43	101,85%
05	112B	38	721.212,62	1,03%	-1.519.879,36	-2,17%	70.117.202,00	-798.666,74	-1,14%	69.318.535,26	98,86%
05	112C	39	6.332.462,23	2,14%	-6.392.514,26	-2,16%	295.554.814,00	-60.052,03	-0,02%	295.494.761,97	99,98%
05	114A	52	2.530.933,07	6,57%	-1.237.121,76	-3,21%	38.544.669,00	1.293.811,31	3,36%	39.838.480,31	103,36%
05	924N	67	2.590.767,10	115,22%	-160.214,95	-7,13%	2.248.559,00	2.430.552,15	108,09%	4.679.111,15	208,09%
05		**278**	**23.974.379,49**	**4,79%**	**-19.372.218,37**	**-3,87%**	**500.164.865,00**	**4.602.161,12**	**0,92%**	**504.767.026,12**	**100,92%**
11	131M	14	10.092.807,73	159,74%	-105.500,00	-1,67%	6.318.466,00	9.987.307,73	158,07%	16.305.773,73	258,07%
11	132A	51	2.514.356,01	2,79%	-621.669,52	-0,69%	90.213.544,00	1.892.686,49	2,10%	92.106.230,49	102,10%
11	134A	75	13.252.968,05	8,18%	-10.843.437,14	-6,70%	161.933.072,00	2.409.530,91	1,49%	164.342.602,91	101,49%
11	134M	62	2.156.322,68	12,63%	-1.138.177,39	-6,67%	17.076.394,00	1.018.145,29	5,96%	18.094.539,29	105,96%
11	334D	45	294.914,02	7,08%	-128.056,17	-3,08%	4.163.826,00	166.857,85	4,01%	4.330.683,85	104,01%
11	921N	45	3.733.088,64	25,14%	-2.440.234,14	-16,43%	14.852.064,00	1.292.854,50	8,70%	16.144.918,50	108,70%
11	921Q	12	190.321,19	5,52%	-111.000,00	-3,22%	3.446.292,00	79.321,19	2,30%	3.525.613,19	102,30%
11	921R	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11	921S	21	334.605,15	4,97%	-841.100,80	-12,49%	6.735.273,00	-506.495,65	-7,52%	6.228.777,35	92,48%
11	921T	9	37.080,49	0,50%	-324.611,15	-4,38%	7.417.959,00	-287.530,66	-3,88%	7.130.428,34	96,12%
11	921U	15	7.010,62	0,24%	-155.285,66	-5,28%	2.939.950,00	-148.275,04	-5,04%	2.791.674,96	94,96%
11	921V	6	8.492,84	1,01%	-82.000,00	-9,76%	839.830,00	-73.507,16	-8,75%	766.322,84	91,25%
11	921X	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	924M	138	5.114.817,28	12,61%	-6.990.025,66	-17,23%	40.566.979,00	-1.875.208,38	-4,62%	38.691.770,62	95,38%
11	942N	33	23.475.526,73	12,16%	-27.203.396,65	-14,09%	193.051.452,00	-3.727.869,92	-1,93%	189.323.582,08	98,07%
11		**559**	**61.526.397,55**	**11,04%**	**-51.279.276,61**	**-9,20%**	**557.211.379,00**	**10.247.120,94**	**1,84%**	**567.458.499,94**	**101,84%**
12	422B	33	30.554.478,56	148,16%	-3.187.695,59	-15,46%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	431A	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	433A	8	49.155,69	2,37%	-23.450,00	-1,13%	2.070.729,00	25.705,69	1,24%	2.096.434,69	101,24%
12	463A	26	2.627.216,48	23,95%	-2.538.998,75	-23,15%	10.967.865,00	88.217,73	0,80%	11.056.082,73	100,80%

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Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492A	23	139.777,37	2,67%	-225.767,38	-4,32%	5.228.381,00	-85.990,01	-1,64%	5.142.390,99	98,36%
12	492B	14	157.567,35	10,82%	-58.400,00	-4,01%	1.455.907,00	99.167,35	6,81%	1.555.074,35	106,81%
12	921M	30	563.733,32	9,52%	-181.215,20	-3,06%	5.922.684,00	382.518,12	6,46%	6.305.202,12	106,46%
12	923A	44	3.181.504,57	13,58%	-325.396,26	-1,39%	23.428.716,00	2.856.108,31	12,19%	26.284.824,31	112,19%
12	923C	17	72.945,80	2,76%	-80.345,00	-3,04%	2.642.098,00	-7.399,20	-0,28%	2.634.698,80	99,72%
12	923M	78	25.838.698,43	12,61%	-488.802,02	-0,24%	204.878.735,00	25.349.896,41	12,37%	230.228.631,41	112,37%
12	931M	23	246.197,87	5,61%	-229.382,42	-5,23%	4.385.882,00	16.815,45	0,38%	4.402.697,45	100,38%
12	931N	14	195.002,99	5,29%	-19.900,00	-0,54%	3.687.988,00	175.102,99	4,75%	3.863.090,99	104,75%
12	931P	22	147.342,09	0,70%	-598.612,69	-2,82%	21.196.032,00	-451.270,60	-2,13%	20.744.761,40	97,87%
12	932M	28	731.075,29	2,17%	-189.784,68	-0,56%	33.684.491,00	541.290,61	1,61%	34.225.781,61	101,61%
12	932O	9	326.337,08	12,93%	-58.970,57	-2,34%	2.524.471,00	267.366,51	10,59%	2.791.837,51	110,59%
12		**391**	**64.982.193,00**	**18,63%**	**-8.405.471,56**	**-2,41%**	**348.842.802,00**	**56.576.721,44**	**16,22%**	**405.419.523,44**	**116,22%**
14	261A	51	44.042.406,75	56,23%	-1.051.605,80	-1,34%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	261B	66	5.314.852,84	2,38%	-2.881.553,91	-1,29%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	451M	102	3.301.218,70	20,46%	-1.706.160,13	-10,57%	16.134.976,00	1.595.058,57	9,89%	17.730.034,57	109,89%
14	453A	41	12.768.882,23	6,43%	-16.731.412,36	-8,43%	198.518.255,00	-3.962.530,13	-2,00%	194.555.724,87	98,00%
14	453B	27	20.633.984,10	142,31%	-2.077.660,04	-14,33%	14.499.018,00	18.556.324,06	127,98%	33.055.342,06	227,98%
14	453M	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	453N	30	633.494,39	0,05%	-3.713.243,68	-0,27%	1.394.254.493,00	-3.079.749,29	-0,22%	1.391.174.743,71	99,78%
14		**341**	**87.021.208,86**	**4,51%**	**-28.324.496,90**	**-1,47%**	**1.931.579.408,00**	**58.696.711,96**	**3,04%**	**1.990.276.119,96**	**103,04%**
15	321M	185	3.122.193,53	3,90%	-11.619.820,92	-14,50%	80.158.869,00	-8.497.627,39	-10,60%	71.661.241,61	89,40%
15	321O	10	5.908,82	1,23%	-5.714,00	-1,19%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321P	32	19.905.940,52	22,39%	-7.959.992,56	-8,95%	88.924.231,00	11.945.947,96	13,43%	100.870.178,96	113,43%
15	322A	35	21.146.351,15	2,18%	-7.076.983,12	-0,73%	969.992.287,00	14.069.368,03	1,45%	984.061.655,03	101,45%
15	322B	29	9.571.792,36	1,02%	-12.149.412,74	-1,29%	941.886.432,00	-2.577.620,38	-0,27%	939.308.811,62	99,73%
15	322C	39	46.255.133,79	4,68%	-13.466.729,44	-1,36%	988.086.344,00	32.788.404,35	3,32%	1.020.874.748,35	103,32%
15	322E	30	1.608.328,59	1,80%	-4.730.768,75	-5,29%	89.459.847,00	-3.122.440,16	-3,49%	86.337.406,84	96,51%
15	322F	6	559.960,10	3,19%	-559.960,10	-3,19%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	322O	50	2.063.189,10	4,89%	-8.526.148,31	-20,22%	42.174.779,00	-6.462.959,21	-15,32%	35.711.819,79	84,68%
15	322P	87	27.584.191,07	10,53%	-13.170.414,65	-5,03%	262.051.981,00	14.413.776,42	5,50%	276.465.757,42	105,50%
15	323M	39	47.826.026,47	3,96%	-28.083.200,42	-2,33%	1.207.208.609,00	19.742.826,05	1,64%	1.226.951.435,05	101,64%
15	324M	3	40.000,00	0,15%	-440.000,00	-1,63%	26.982.178,00	-400.000,00	-1,48%	26.582.178,00	98,52%
15	466A	23	4.337.079,58	3,75%	-4.288.926,91	-3,71%	115.577.668,00	48.152,67	0,04%	115.625.820,67	100,04%
15		**580**	**184.490.784,05**	**3,75%**	**-132.819.021,76**	**-2,70%**	**4.923.075.373,00**	**51.671.762,29**	**1,05%**	**4.974.747.135,29**	**101,05%**
16	261O	28	2.231.878,40	10,61%	-105.215,17	-0,50%	21.026.282,00	2.126.663,23	10,11%	23.152.945,23	110,11%
16	261P	24	691.237,78	7,13%	-417.495,35	-4,30%	9.699.783,00	273.742,43	2,82%	9.973.525,43	102,82%
16	411A	52	1.957.076,27	4,04%	-2.104.143,63	-4,35%	48.402.728,00	-147.067,36	-0,30%	48.255.660,64	99,70%
16	456A	50	1.148.797,81	3,78%	-614.480,27	-2,02%	30.397.216,00	534.317,54	1,76%	30.931.533,54	101,76%
16	456M	78	8.300.257,52	31,69%	-2.232.466,49	-8,52%	26.191.918,00	6.067.791,03	23,17%	32.259.709,03	123,17%
16	456N	60	4.397.613,52	7,55%	-12.231.351,83	-20,99%	58.259.402,00	-7.833.738,31	-13,45%	50.425.663,69	86,55%
16	467A	80	1.970.507,37	9,05%	-1.875.015,69	-8,61%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16		**372**	**20.697.368,67**	**9,59%**	**-19.580.168,43**	**-9,08%**	**215.753.943,00**	**1.117.200,24**	**0,52%**	**216.871.143,24**	**100,52%**
17	311M	47	2.011.582,19	5,20%	-13.500.792,88	-34,87%	38.721.200,00	-11.489.210,69	-29,67%	27.231.989,31	70,33%
17	311N	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	311O	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	23	212.880,13	1,26%	-872.605,53	-5,17%	16.884.829,00	-659.725,40	-3,91%	16.225.103,60	96,09%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	21	768.775,05	0,79%	-131.765,08	-0,13%	97.919.046,00	637.009,97	0,65%	98.556.055,97	100,65%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.128**	**3.849.337,37**	**0,05%**	**-7.944.608.125,83**	**-97,97%**	**8.108.965.745,00**	**-7.940.758.788,46**	**-97,93%**	**168.206.956,54**	**2,07%**
19	231A	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	32	358.881,83	2,57%	-569.839,52	-4,08%	13.955.287,00	-210.957,69	-1,51%	13.744.329,31	98,49%
19	231C	26	1.147.862,20	8,55%	-499.015,42	-3,72%	13.419.114,00	648.846,78	4,84%	14.067.960,78	104,84%
19	231D	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	231E	16	122.573,56	4,53%	-33.960,83	-1,26%	2.704.359,00	88.612,73	3,28%	2.792.971,73	103,28%
19	231F	22	92.639,66	0,04%	-130.584,82	-0,05%	254.189.678,00	-37.945,16	-0,01%	254.151.732,84	99,99%
19	231G	52	7.108.770,56	13,66%	-2.662.106,99	-5,11%	52.045.413,00	4.446.663,57	8,54%	56.492.076,57	108,54%
19	231H	806	20.008.371,68	10,24%	-16.198.104,80	-8,29%	195.345.049,00	3.810.266,88	1,95%	199.155.315,88	101,95%
19	231I	22	1.603.504,20	0,41%	-469.459,99	-0,12%	390.520.574,00	1.134.044,21	0,29%	391.654.618,21	100,29%
19	231J	393	3.283.001,91	6,24%	-2.484.861,50	-4,72%	52.630.446,00	798.140,41	1,52%	53.428.586,41	101,52%
19	232B	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	232C	16	188.901,09	4,04%	-280.942,13	-6,01%	4.677.144,00	-92.041,04	-1,97%	4.585.102,96	98,03%
19	232D	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	232E	29	765.425,77	0,34%	-504.810,45	-0,22%	225.006.427,00	260.615,32	0,12%	225.267.042,32	100,12%
19	232F	43	6.021.933,16	10,86%	-449.163,08	-0,81%	55.426.096,00	5.572.770,08	10,05%	60.998.866,08	110,05%
19	239M	79	2.381.913,60	3,10%	-4.411.228,52	-5,74%	76.913.421,00	-2.029.314,92	-2,64%	74.884.106,08	97,36%
19	239N	86	18.286.972,60	25,32%	-17.551.949,65	-24,30%	72.227.764,00	735.022,95	1,02%	72.962.786,95	101,02%
19		**1.701**	**68.389.840,16**	**3,75%**	**-49.487.367,18**	**-2,71%**	**1.823.062.175,00**	**18.902.472,98**	**1,04%**	**1.841.964.647,98**	**101,04%**
20	241A	52	202.734.041,49	119,04%	-5.747.434,88	-3,37%	170.311.016,00	196.986.606,61	115,66%	367.297.622,61	215,66%
20	241M	79	76.755.407,50	33,56%	-14.844.384,73	-6,49%	228.712.505,00	61.911.022,77	27,07%	290.623.527,77	127,07%
20	241N	39	5.277.850,81	15,13%	-3.860.206,53	-11,06%	34.892.127,00	1.417.644,28	4,06%	36.309.771,28	104,06%
20	494M	51	1.712.333,37	6,34%	-1.336.778,32	-4,95%	26.990.415,00	375.555,05	1,39%	27.365.970,05	101,39%
20	923M	77	3.433.509,24	10,64%	-491.269,15	-1,52%	32.278.774,00	2.942.240,09	9,12%	35.221.014,09	109,12%
20		**298**	**289.913.142,41**	**58,78%**	**-26.280.073,61**	**-5,33%**	**493.184.837,00**	**263.633.068,80**	**53,46%**	**756.817.905,80**	**153,46%**
25	951M	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25		**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	929N	52	25.014.501,29	17,29%	-54.001.721,25	-37,33%	144.679.108,00	-28.987.219,96	-20,04%	115.691.888,04	79,96%
26		**52**	**25.014.501,29**	**17,29%**	**-54.001.721,25**	**-37,33%**	**144.679.108,00**	**-28.987.219,96**	**-20,04%**	**115.691.888,04**	**79,96%**
30	929N	6	0,00	0,00%	-69.922.103,71	-69,64%	100.400.000,00	-69.922.103,71	-69,64%	30.477.896,29	30,36%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**6**	**0,00**	**0,00%**	**-69.922.103,71**	**-69,64%**	**100.400.000,00**	**-69.922.103,71**	**-69,64%**	**30.477.896,29**	**30,36%**
Total		**8.186**	**859.242.369,73**	**3,77%**	**-8.418.633.863,13**	**-36,96%**	**22.776.618.164,00**	**-7.559.391.493,40**	**-33,19%**	**15.217.226.670,60**	**66,81%**