INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	45.902.401,81	25.365.790,07	55,26%	25.269.376,03	55,05%	22.867.360,18	49,82%	20.536.611,74	44,74%	2.498.429,89	5,44%
01	01001		**45.902.401,81**	**25.365.790,07**	**55,26%**	**25.269.376,03**	**55,05%**	**22.867.360,18**	**49,82%**	**20.536.611,74**	**44,74%**	**2.498.429,89**	**5,44%**
01			**45.902.401,81**	**25.365.790,07**	**55,26%**	**25.269.376,03**	**55,05%**	**22.867.360,18**	**49,82%**	**20.536.611,74**	**44,74%**	**2.498.429,89**	**5,44%**
02	02001	911O	8.629.468,00	6.137.228,44	71,12%	6.132.559,35	71,07%	5.674.854,44	65,76%	2.492.239,56	28,88%	462.374,00	5,36%
02	02001		**8.629.468,00**	**6.137.228,44**	**71,12%**	**6.132.559,35**	**71,07%**	**5.674.854,44**	**65,76%**	**2.492.239,56**	**28,88%**	**462.374,00**	**5,36%**
02			**8.629.468,00**	**6.137.228,44**	**71,12%**	**6.132.559,35**	**71,07%**	**5.674.854,44**	**65,76%**	**2.492.239,56**	**28,88%**	**462.374,00**	**5,36%**
03	03001	912M	1.450.323,40	980.169,17	67,58%	980.169,17	67,58%	978.497,17	67,47%	470.154,23	32,42%	1.672,00	0,12%
03	03001		**1.450.323,40**	**980.169,17**	**67,58%**	**980.169,17**	**67,58%**	**978.497,17**	**67,47%**	**470.154,23**	**32,42%**	**1.672,00**	**0,12%**
03			**1.450.323,40**	**980.169,17**	**67,58%**	**980.169,17**	**67,58%**	**978.497,17**	**67,47%**	**470.154,23**	**32,42%**	**1.672,00**	**0,12%**
04	04001	331M	25.224.740,71	20.092.527,52	79,65%	20.092.527,52	79,65%	15.654.344,59	62,06%	5.132.213,19	20,35%	4.438.182,93	17,59%
04	04001		**25.224.740,71**	**20.092.527,52**	**79,65%**	**20.092.527,52**	**79,65%**	**15.654.344,59**	**62,06%**	**5.132.213,19**	**20,35%**	**4.438.182,93**	**17,59%**
04	04010	333A	10.921.175,96	8.271.084,66	75,73%	7.906.394,09	72,40%	6.541.984,47	59,90%	2.650.091,30	24,27%	1.729.100,19	15,83%
04	04010	334A	45.285.202,65	42.105.813,44	92,98%	41.239.193,31	91,07%	31.169.524,65	68,83%	3.179.389,21	7,02%	10.936.288,79	24,15%
04	04010		**56.206.378,61**	**50.376.898,10**	**89,63%**	**49.145.587,40**	**87,44%**	**37.711.509,12**	**67,09%**	**5.829.480,51**	**10,37%**	**12.665.388,98**	**22,53%**
04	04011	332A	6.161.533,92	3.599.847,58	58,42%	3.499.715,39	56,80%	3.050.893,20	49,52%	2.561.686,34	41,58%	548.954,38	8,91%
04	04011	332B	34.149.776,93	21.631.374,37	63,34%	21.052.051,57	61,65%	18.489.175,88	54,14%	12.518.402,56	36,66%	3.142.198,49	9,20%
04	04011	337C	11.833.458,29	8.771.471,23	74,12%	8.756.116,94	73,99%	6.319.045,73	53,40%	3.061.987,06	25,88%	2.452.425,50	20,72%
04	04011		**52.144.769,14**	**34.002.693,18**	**65,21%**	**33.307.883,90**	**63,88%**	**27.859.114,81**	**53,43%**	**18.142.075,96**	**34,79%**	**6.143.578,37**	**11,78%**
04	04012	432A	24.250.867,71	19.549.336,30	80,61%	18.893.439,16	77,91%	7.771.576,70	32,05%	4.701.531,41	19,39%	11.777.759,60	48,57%
04	04012		**24.250.867,71**	**19.549.336,30**	**80,61%**	**18.893.439,16**	**77,91%**	**7.771.576,70**	**32,05%**	**4.701.531,41**	**19,39%**	**11.777.759,60**	**48,57%**
04	04013	333A	3.773.331,85	2.634.064,65	69,81%	2.526.985,70	66,97%	2.374.192,67	62,92%	1.139.267,20	30,19%	259.871,98	6,89%
04	04013		**3.773.331,85**	**2.634.064,65**	**69,81%**	**2.526.985,70**	**66,97%**	**2.374.192,67**	**62,92%**	**1.139.267,20**	**30,19%**	**259.871,98**	**6,89%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	39.595.738,22	33.773.876,82	85,30%	25.477.978,98	64,35%	20.698.523,98	52,27%	5.821.861,40	14,70%	13.075.352,84	33,02%
04	04014		**39.595.738,22**	**33.773.876,82**	**85,30%**	**25.477.978,98**	**64,35%**	**20.698.523,98**	**52,27%**	**5.821.861,40**	**14,70%**	**13.075.352,84**	**33,02%**
04	04015	232A	15.748.999,63	8.782.854,93	55,77%	8.528.209,41	54,15%	7.394.982,55	46,96%	6.966.144,70	44,23%	1.387.872,38	8,81%
04	04015		**15.748.999,63**	**8.782.854,93**	**55,77%**	**8.528.209,41**	**54,15%**	**7.394.982,55**	**46,96%**	**6.966.144,70**	**44,23%**	**1.387.872,38**	**8,81%**
04	04016	336A	128.356,04	7.966,41	6,21%	7.966,41	6,21%	7.966,41	6,21%	120.389,63	93,79%	0,00	0,00%
04	04016		**128.356,04**	**7.966,41**	**6,21%**	**7.966,41**	**6,21%**	**7.966,41**	**6,21%**	**120.389,63**	**93,79%**	**0,00**	**0,00%**
04			**217.073.181,91**	**169.220.217,91**	**77,96%**	**157.980.578,48**	**72,78%**	**119.472.210,83**	**55,04%**	**47.852.964,00**	**22,04%**	**49.748.007,08**	**22,92%**
05	05001	924N	4.679.111,15	3.684.208,85	78,74%	3.684.208,85	78,74%	2.912.934,10	62,25%	994.902,30	21,26%	771.274,75	16,48%
05	05001		**4.679.111,15**	**3.684.208,85**	**78,74%**	**3.684.208,85**	**78,74%**	**2.912.934,10**	**62,25%**	**994.902,30**	**21,26%**	**771.274,75**	**16,48%**
05	05010	112B	69.318.535,26	65.842.719,08	94,99%	65.839.025,08	94,98%	46.596.690,78	67,22%	3.475.816,18	5,01%	19.246.028,30	27,76%
05	05010	112C	295.494.761,97	210.251.134,48	71,15%	210.251.134,48	71,15%	210.251.134,48	71,15%	85.243.627,49	28,85%	0,00	0,00%
05	05010		**364.813.297,23**	**276.093.853,56**	**75,68%**	**276.090.159,56**	**75,68%**	**256.847.825,26**	**70,41%**	**88.719.443,67**	**24,32%**	**19.246.028,30**	**5,28%**
05	05011	112A	95.436.137,43	85.833.049,58	89,94%	84.527.485,16	88,57%	54.980.706,55	57,61%	9.603.087,85	10,06%	30.852.343,03	32,33%
05	05011		**95.436.137,43**	**85.833.049,58**	**89,94%**	**84.527.485,16**	**88,57%**	**54.980.706,55**	**57,61%**	**9.603.087,85**	**10,06%**	**30.852.343,03**	**32,33%**
05	05104	114A	39.838.480,31	34.183.623,08	85,81%	34.173.580,53	85,78%	25.861.828,08	64,92%	5.654.857,23	14,19%	8.321.795,00	20,89%
05	05104		**39.838.480,31**	**34.183.623,08**	**85,81%**	**34.173.580,53**	**85,78%**	**25.861.828,08**	**64,92%**	**5.654.857,23**	**14,19%**	**8.321.795,00**	**20,89%**
05			**504.767.026,12**	**399.794.735,07**	**79,20%**	**398.475.434,10**	**78,94%**	**340.603.293,99**	**67,48%**	**104.972.291,05**	**20,80%**	**59.191.441,08**	**11,73%**
11	11001	924M	37.196.336,04	27.177.078,34	73,06%	27.177.078,34	73,06%	22.245.920,01	59,81%	10.019.257,70	26,94%	4.931.158,33	13,26%
11	11001		**37.196.336,04**	**27.177.078,34**	**73,06%**	**27.177.078,34**	**73,06%**	**22.245.920,01**	**59,81%**	**10.019.257,70**	**26,94%**	**4.931.158,33**	**13,26%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	1.495.434,58	74.701,39	5,00%	74.701,39	5,00%	74.701,39	5,00%	1.420.733,19	95,00%	0,00	0,00%
11	11003		**1.495.434,58**	**74.701,39**	**5,00%**	**74.701,39**	**5,00%**	**74.701,39**	**5,00%**	**1.420.733,19**	**95,00%**	**0,00**	**0,00%**
11	11010	131M	16.305.773,73	15.510.143,89	95,12%	15.243.583,12	93,49%	14.866.495,30	91,17%	795.629,84	4,88%	643.648,59	3,95%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11010	132A	92.106.230,49	89.302.696,39	96,96%	89.254.474,86	96,90%	43.046.614,87	46,74%	2.803.534,10	3,04%	46.256.081,52	50,22%
11	11010		**108.412.004,22**	**104.812.840,28**	**96,68%**	**104.498.057,98**	**96,39%**	**57.913.110,17**	**53,42%**	**3.599.163,94**	**3,32%**	**46.899.730,11**	**43,26%**
11	11011	134A	164.342.602,91	128.511.272,07	78,20%	127.085.166,10	77,33%	102.906.839,83	62,62%	35.831.330,84	21,80%	25.604.432,24	15,58%
11	11011		**164.342.602,91**	**128.511.272,07**	**78,20%**	**127.085.166,10**	**77,33%**	**102.906.839,83**	**62,62%**	**35.831.330,84**	**21,80%**	**25.604.432,24**	**15,58%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	16.144.918,50	9.632.037,09	59,66%	9.613.270,94	59,54%	8.588.050,84	53,19%	6.512.881,41	40,34%	1.043.986,25	6,47%
11	11013		**16.144.918,50**	**9.632.037,09**	**59,66%**	**9.613.270,94**	**59,54%**	**8.588.050,84**	**53,19%**	**6.512.881,41**	**40,34%**	**1.043.986,25**	**6,47%**
11	11014	921S	6.228.777,35	4.128.008,07	66,27%	4.128.008,07	66,27%	4.122.801,06	66,19%	2.100.769,28	33,73%	5.207,01	0,08%
11	11014		**6.228.777,35**	**4.128.008,07**	**66,27%**	**4.128.008,07**	**66,27%**	**4.122.801,06**	**66,19%**	**2.100.769,28**	**33,73%**	**5.207,01**	**0,08%**
11	11015	921T	7.130.428,34	5.052.770,36	70,86%	5.052.770,36	70,86%	3.606.773,16	50,58%	2.077.657,98	29,14%	1.445.997,20	20,28%
11	11015		**7.130.428,34**	**5.052.770,36**	**70,86%**	**5.052.770,36**	**70,86%**	**3.606.773,16**	**50,58%**	**2.077.657,98**	**29,14%**	**1.445.997,20**	**20,28%**
11	11016	921Q	3.525.613,19	2.503.161,73	71,00%	2.503.161,73	71,00%	2.260.319,68	64,11%	1.022.451,46	29,00%	242.842,05	6,89%
11	11016		**3.525.613,19**	**2.503.161,73**	**71,00%**	**2.503.161,73**	**71,00%**	**2.260.319,68**	**64,11%**	**1.022.451,46**	**29,00%**	**242.842,05**	**6,89%**
11	11018	921U	2.791.674,96	1.828.736,23	65,51%	1.469.647,43	52,64%	1.433.207,43	51,34%	962.938,73	34,49%	395.528,80	14,17%
11	11018	921V	766.322,84	359.299,98	46,89%	359.299,98	46,89%	359.299,98	46,89%	407.022,86	53,11%	0,00	0,00%
11	11018		**3.557.997,80**	**2.188.036,21**	**61,50%**	**1.828.947,41**	**51,40%**	**1.792.507,41**	**50,38%**	**1.369.961,59**	**38,50%**	**395.528,80**	**11,12%**
11	11019	334D	4.330.683,85	3.969.824,83	91,67%	3.498.669,25	80,79%	3.393.085,64	78,35%	360.859,02	8,33%	576.739,19	13,32%
11	11019		**4.330.683,85**	**3.969.824,83**	**91,67%**	**3.498.669,25**	**80,79%**	**3.393.085,64**	**78,35%**	**360.859,02**	**8,33%**	**576.739,19**	**13,32%**
11	11020	921X	1.016.478,35	598.213,56	58,85%	598.213,56	58,85%	598.213,56	58,85%	418.264,79	41,15%	0,00	0,00%
11	11020		**1.016.478,35**	**598.213,56**	**58,85%**	**598.213,56**	**58,85%**	**598.213,56**	**58,85%**	**418.264,79**	**41,15%**	**0,00**	**0,00%**
11	11021	942N	189.323.582,08	117.327.009,27	61,97%	41.024.302,15	21,67%	20.441.931,93	10,80%	71.996.572,81	38,03%	96.885.077,34	51,17%
11	11021		**189.323.582,08**	**117.327.009,27**	**61,97%**	**41.024.302,15**	**21,67%**	**20.441.931,93**	**10,80%**	**71.996.572,81**	**38,03%**	**96.885.077,34**	**51,17%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	18.094.539,29	12.431.834,28	68,70%	12.288.590,33	67,91%	10.877.658,71	60,12%	5.662.705,01	31,30%	1.554.175,57	8,59%
11	11120		**18.094.539,29**	**12.431.834,28**	**68,70%**	**12.288.590,33**	**67,91%**	**10.877.658,71**	**60,12%**	**5.662.705,01**	**31,30%**	**1.554.175,57**	**8,59%**
11	11205	921R	6.659.103,44	4.034.579,16	60,59%	4.034.579,16	60,59%	3.827.152,35	57,47%	2.624.524,28	39,41%	207.426,81	3,11%
11	11205		**6.659.103,44**	**4.034.579,16**	**60,59%**	**4.034.579,16**	**60,59%**	**3.827.152,35**	**57,47%**	**2.624.524,28**	**39,41%**	**207.426,81**	**3,11%**
11			**567.458.499,94**	**422.441.366,64**	**74,44%**	**343.405.516,77**	**60,52%**	**242.649.065,74**	**42,76%**	**145.017.133,30**	**25,56%**	**179.792.300,90**	**31,68%**
12	12001	923M	230.228.631,41	139.670.787,28	60,67%	139.670.787,28	60,67%	131.706.421,89	57,21%	90.557.844,13	39,33%	7.964.365,39	3,46%
12	12001		**230.228.631,41**	**139.670.787,28**	**60,67%**	**139.670.787,28**	**60,67%**	**131.706.421,89**	**57,21%**	**90.557.844,13**	**39,33%**	**7.964.365,39**	**3,46%**
12	12010	433A	2.096.434,69	1.589.410,13	75,81%	1.589.410,13	75,81%	455.246,13	21,72%	507.024,56	24,19%	1.134.164,00	54,10%
12	12010	463A	11.056.082,73	7.942.489,66	71,84%	7.392.089,38	66,86%	1.096.358,12	9,92%	3.113.593,07	28,16%	6.846.131,54	61,92%
12	12010	923C	2.634.698,80	1.568.172,43	59,52%	1.568.172,43	59,52%	1.377.533,84	52,28%	1.066.526,37	40,48%	190.638,59	7,24%
12	12010		**15.787.216,22**	**11.100.072,22**	**70,31%**	**10.549.671,94**	**66,82%**	**2.929.138,09**	**18,55%**	**4.687.144,00**	**29,69%**	**8.170.934,13**	**51,76%**
12	12011	422B	47.988.847,97	24.005.339,39	50,02%	16.231.146,20	33,82%	15.170.102,32	31,61%	23.983.508,58	49,98%	8.835.237,07	18,41%
12	12011		**47.988.847,97**	**24.005.339,39**	**50,02%**	**16.231.146,20**	**33,82%**	**15.170.102,32**	**31,61%**	**23.983.508,58**	**49,98%**	**8.835.237,07**	**18,41%**
12	12013	431A	6.099.167,11	5.006.801,35	82,09%	3.187.495,64	52,26%	1.924.062,02	31,55%	1.092.365,76	17,91%	3.082.739,33	50,54%
12	12013	492A	5.142.390,99	3.501.684,40	68,09%	3.501.684,40	68,09%	3.135.203,21	60,97%	1.640.706,59	31,91%	366.481,19	7,13%
12	12013		**11.241.558,10**	**8.508.485,75**	**75,69%**	**6.689.180,04**	**59,50%**	**5.059.265,23**	**45,01%**	**2.733.072,35**	**24,31%**	**3.449.220,52**	**30,68%**
12	12015	921M	6.305.202,12	3.673.383,86	58,26%	3.673.383,86	58,26%	3.673.383,86	58,26%	2.631.818,26	41,74%	0,00	0,00%
12	12015	931N	3.863.090,99	2.422.135,79	62,70%	2.422.135,79	62,70%	2.422.135,79	62,70%	1.440.955,20	37,30%	0,00	0,00%
12	12015		**10.168.293,11**	**6.095.519,65**	**59,95%**	**6.095.519,65**	**59,95%**	**6.095.519,65**	**59,95%**	**4.072.773,46**	**40,05%**	**0,00**	**0,00%**
12	12016	932M	34.225.781,61	22.453.373,73	65,60%	22.453.373,73	65,60%	20.071.775,09	58,65%	11.772.407,88	34,40%	2.381.598,64	6,96%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**34.225.781,61**	**22.453.373,73**	**65,60%**	**22.453.373,73**	**65,60%**	**20.071.775,09**	**58,65%**	**11.772.407,88**	**34,40%**	**2.381.598,64**	**6,96%**
12	12017	923A	26.284.824,31	17.117.703,30	65,12%	17.065.765,13	64,93%	8.107.001,17	30,84%	9.167.121,01	34,88%	9.010.702,13	34,28%
12	12017	931M	4.402.697,45	2.987.654,45	67,86%	2.980.091,95	67,69%	2.798.000,08	63,55%	1.415.043,00	32,14%	189.654,37	4,31%
12	12017		**30.687.521,76**	**20.105.357,75**	**65,52%**	**20.045.857,08**	**65,32%**	**10.905.001,25**	**35,54%**	**10.582.164,01**	**34,48%**	**9.200.356,50**	**29,98%**
12	12018	931P	20.744.761,40	13.105.651,11	63,18%	13.105.651,11	63,18%	12.999.172,48	62,66%	7.639.110,29	36,82%	106.478,63	0,51%
12	12018		**20.744.761,40**	**13.105.651,11**	**63,18%**	**13.105.651,11**	**63,18%**	**12.999.172,48**	**62,66%**	**7.639.110,29**	**36,82%**	**106.478,63**	**0,51%**
12	12019	492B	1.555.074,35	1.066.378,49	68,57%	1.066.378,49	68,57%	966.683,99	62,16%	488.695,86	31,43%	99.694,50	6,41%
12	12019		**1.555.074,35**	**1.066.378,49**	**68,57%**	**1.066.378,49**	**68,57%**	**966.683,99**	**62,16%**	**488.695,86**	**31,43%**	**99.694,50**	**6,41%**
12	12023	932O	2.791.837,51	1.587.895,63	56,88%	1.366.576,38	48,95%	1.366.544,08	48,95%	1.203.941,88	43,12%	221.351,55	7,93%
12	12023		**2.791.837,51**	**1.587.895,63**	**56,88%**	**1.366.576,38**	**48,95%**	**1.366.544,08**	**48,95%**	**1.203.941,88**	**43,12%**	**221.351,55**	**7,93%**
12			**405.419.523,44**	**247.698.861,00**	**61,10%**	**237.274.141,90**	**58,53%**	**207.269.624,07**	**51,12%**	**157.720.662,44**	**38,90%**	**40.429.236,93**	**9,97%**
14	14001	451M	16.265.718,16	10.679.156,82	65,65%	10.679.156,82	65,65%	9.855.694,82	60,59%	5.586.561,34	34,35%	823.462,00	5,06%
14	14001		**16.265.718,16**	**10.679.156,82**	**65,65%**	**10.679.156,82**	**65,65%**	**9.855.694,82**	**60,59%**	**5.586.561,34**	**34,35%**	**823.462,00**	**5,06%**
14	14002	451M	1.464.316,41	89.638,02	6,12%	89.638,02	6,12%	89.638,02	6,12%	1.374.678,39	93,88%	0,00	0,00%
14	14002		**1.464.316,41**	**89.638,02**	**6,12%**	**89.638,02**	**6,12%**	**89.638,02**	**6,12%**	**1.374.678,39**	**93,88%**	**0,00**	**0,00%**
14	14010	453M	6.301.228,87	3.609.754,47	57,29%	3.472.537,53	55,11%	3.198.979,57	50,77%	2.691.474,40	42,71%	410.774,90	6,52%
14	14010		**6.301.228,87**	**3.609.754,47**	**57,29%**	**3.472.537,53**	**55,11%**	**3.198.979,57**	**50,77%**	**2.691.474,40**	**42,71%**	**410.774,90**	**6,52%**
14	14012	453A	194.555.724,87	179.722.390,01	92,38%	179.719.300,64	92,37%	100.196.892,41	51,50%	14.833.334,86	7,62%	79.525.497,60	40,88%
14	14012	453B	33.055.342,06	29.201.345,63	88,34%	29.201.345,63	88,34%	8.713.977,42	26,36%	3.853.996,43	11,66%	20.487.368,21	61,98%
14	14012		**227.611.066,93**	**208.923.735,64**	**91,79%**	**208.920.646,27**	**91,79%**	**108.910.869,83**	**47,85%**	**18.687.331,29**	**8,21%**	**100.012.865,81**	**43,94%**
14	14014	261A	121.317.473,95	39.947.031,96	32,93%	23.239.109,21	19,16%	11.274.749,73	9,29%	81.370.441,99	67,07%	28.672.282,23	23,63%
14	14014		**121.317.473,95**	**39.947.031,96**	**32,93%**	**23.239.109,21**	**19,16%**	**11.274.749,73**	**9,29%**	**81.370.441,99**	**67,07%**	**28.672.282,23**	**23,63%**
14	14202	261B	226.141.571,93	202.699.797,93	89,63%	193.642.171,84	85,63%	161.731.093,38	71,52%	23.441.774,00	10,37%	40.968.704,55	18,12%
14	14202		**226.141.571,93**	**202.699.797,93**	**89,63%**	**193.642.171,84**	**85,63%**	**161.731.093,38**	**71,52%**	**23.441.774,00**	**10,37%**	**40.968.704,55**	**18,12%**
14	14203	453N	1.391.174.743,71	937.222.590,34	67,37%	936.755.143,22	67,34%	930.753.456,29	66,90%	453.952.153,37	32,63%	6.469.134,05	0,47%
14	14203		**1.391.174.743,71**	**937.222.590,34**	**67,37%**	**936.755.143,22**	**67,34%**	**930.753.456,29**	**66,90%**	**453.952.153,37**	**32,63%**	**6.469.134,05**	**0,47%**
14			**1.990.276.119,96**	**1.403.171.705,18**	**70,50%**	**1.376.798.402,91**	**69,18%**	**1.225.814.481,64**	**61,59%**	**587.104.414,78**	**29,50%**	**177.357.223,54**	**8,91%**
15	15001	321M	25.986.824,22	18.902.491,89	72,74%	18.902.491,89	72,74%	16.125.357,91	62,05%	7.084.332,33	27,26%	2.777.133,98	10,69%
15	15001		**25.986.824,22**	**18.902.491,89**	**72,74%**	**18.902.491,89**	**72,74%**	**16.125.357,91**	**62,05%**	**7.084.332,33**	**27,26%**	**2.777.133,98**	**10,69%**
15	15002	321M	13.729.638,36	8.571.055,92	62,43%	8.571.055,92	62,43%	8.571.055,92	62,43%	5.158.582,44	37,57%	0,00	0,00%
15	15002		**13.729.638,36**	**8.571.055,92**	**62,43%**	**8.571.055,92**	**62,43%**	**8.571.055,92**	**62,43%**	**5.158.582,44**	**37,57%**	**0,00**	**0,00%**
15	15003	321M	1.387.663,91	68.110,93	4,91%	68.110,93	4,91%	68.110,93	4,91%	1.319.552,98	95,09%	0,00	0,00%
15	15003		**1.387.663,91**	**68.110,93**	**4,91%**	**68.110,93**	**4,91%**	**68.110,93**	**4,91%**	**1.319.552,98**	**95,09%**	**0,00**	**0,00%**
15	15010	322A	80.923.457,80	68.105.581,76	84,16%	67.322.617,13	83,19%	48.177.594,76	59,53%	12.817.876,04	15,84%	19.927.987,00	24,63%
15	15010	322B	66.341.623,97	49.287.694,59	74,29%	49.287.694,59	74,29%	47.785.975,71	72,03%	17.053.929,38	25,71%	1.501.718,88	2,26%
15	15010		**147.265.081,77**	**117.393.276,35**	**79,72%**	**116.610.311,72**	**79,18%**	**95.963.570,47**	**65,16%**	**29.871.805,42**	**20,28%**	**21.429.705,88**	**14,55%**
15	15011	322E	10.132.235,62	9.046.443,30	89,28%	8.876.483,30	87,61%	7.413.061,19	73,16%	1.085.792,32	10,72%	1.633.382,11	16,12%
15	15011	322F	17.560.477,00	15.251.156,27	86,85%	15.251.156,27	86,85%	14.230.394,21	81,04%	2.309.320,73	13,15%	1.020.762,06	5,81%
15	15011		**27.692.712,62**	**24.297.599,57**	**87,74%**	**24.127.639,57**	**87,13%**	**21.643.455,40**	**78,16%**	**3.395.113,05**	**12,26%**	**2.654.144,17**	**9,58%**
15	15012	322O	32.099.746,27	25.225.327,69	78,58%	25.109.012,68	78,22%	20.964.706,57	65,31%	6.874.418,58	21,42%	4.260.621,12	13,27%
15	15012	323M	1.226.951.435,05	904.371.306,51	73,71%	885.712.976,38	72,19%	867.453.812,65	70,70%	322.580.128,54	26,29%	36.917.493,86	3,01%
15	15012		**1.259.051.181,32**	**929.596.634,20**	**73,83%**	**910.821.989,06**	**72,34%**	**888.418.519,22**	**70,56%**	**329.454.547,12**	**26,17%**	**41.178.114,98**	**3,27%**
15	15014	322C	1.020.874.748,35	988.474.988,86	96,83%	988.174.988,86	96,80%	747.863.489,39	73,26%	32.399.759,49	3,17%	240.611.499,47	23,57%
15	15014		**1.020.874.748,35**	**988.474.988,86**	**96,83%**	**988.174.988,86**	**96,80%**	**747.863.489,39**	**73,26%**	**32.399.759,49**	**3,17%**	**240.611.499,47**	**23,57%**
15	15015	321P	100.870.178,96	93.013.607,23	92,21%	92.883.248,21	92,08%	46.385.478,90	45,99%	7.856.571,73	7,79%	46.628.128,33	46,23%
15	15015	324M	26.582.178,00	20.266.269,30	76,24%	19.789.785,26	74,45%	18.137.361,98	68,23%	6.315.908,70	23,76%	2.128.907,32	8,01%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15015		**127.452.356,96**	**113.279.876,53**	**88,88%**	**112.673.033,47**	**88,40%**	**64.522.840,88**	**50,63%**	**14.172.480,43**	**11,12%**	**48.757.035,65**	**38,26%**
15	15016	321M	30.557.115,12	14.619.550,10	47,84%	14.619.550,10	47,84%	14.534.606,28	47,57%	15.937.565,02	52,16%	84.943,82	0,28%
15	15016	322A	903.138.197,23	675.651.646,10	74,81%	675.651.646,10	74,81%	675.651.646,10	74,81%	227.486.551,13	25,19%	0,00	0,00%
15	15016	322B	872.967.187,65	646.981.881,65	74,11%	646.981.881,65	74,11%	646.981.881,65	74,11%	225.985.306,00	25,89%	0,00	0,00%
15	15016	322E	76.205.171,22	55.403.188,62	72,70%	55.403.188,62	72,70%	55.403.188,62	72,70%	20.801.982,60	27,30%	0,00	0,00%
15	15016	322G	72.254.867,13	51.300.443,88	71,00%	51.300.443,88	71,00%	51.300.443,88	71,00%	20.954.423,25	29,00%	0,00	0,00%
15	15016	322O	3.612.073,52	2.733.981,32	75,69%	2.733.981,32	75,69%	2.733.981,32	75,69%	878.092,20	24,31%	0,00	0,00%
15	15016	322P	276.465.757,42	187.932.212,59	67,98%	187.932.212,59	67,98%	187.932.212,59	67,98%	88.533.544,83	32,02%	0,00	0,00%
15	15016		**2.235.200.369,29**	**1.634.622.904,26**	**73,13%**	**1.634.622.904,26**	**73,13%**	**1.634.537.960,44**	**73,13%**	**600.577.465,03**	**26,87%**	**84.943,82**	**0,00%**
15	15017	321O	480.737,82	258.875,47	53,85%	258.875,47	53,85%	258.760,62	53,83%	221.862,35	46,15%	114,85	0,02%
15	15017		**480.737,82**	**258.875,47**	**53,85%**	**258.875,47**	**53,85%**	**258.760,62**	**53,83%**	**221.862,35**	**46,15%**	**114,85**	**0,02%**
15	15019	466A	115.625.820,67	112.777.218,73	97,54%	82.984.207,00	71,77%	38.457.427,58	33,26%	2.848.601,94	2,46%	74.319.791,15	64,28%
15	15019		**115.625.820,67**	**112.777.218,73**	**97,54%**	**82.984.207,00**	**71,77%**	**38.457.427,58**	**33,26%**	**2.848.601,94**	**2,46%**	**74.319.791,15**	**64,28%**
15			**4.974.747.135,29**	**3.948.243.032,71**	**79,37%**	**3.897.815.608,15**	**78,35%**	**3.516.430.548,76**	**70,69%**	**1.026.504.102,58**	**20,63%**	**431.812.483,95**	**8,68%**
16	16001	456M	32.259.709,03	18.285.327,38	56,68%	18.285.327,38	56,68%	15.984.490,33	49,55%	13.974.381,65	43,32%	2.300.837,05	7,13%
16	16001		**32.259.709,03**	**18.285.327,38**	**56,68%**	**18.285.327,38**	**56,68%**	**15.984.490,33**	**49,55%**	**13.974.381,65**	**43,32%**	**2.300.837,05**	**7,13%**
16	16010	456A	30.931.533,54	23.503.798,40	75,99%	22.117.730,38	71,51%	12.581.448,75	40,68%	7.427.735,14	24,01%	10.922.349,65	35,31%
16	16010	456N	50.366.050,85	16.752.225,48	33,26%	15.017.381,85	29,82%	9.185.258,02	18,24%	33.613.825,37	66,74%	7.566.967,46	15,02%
16	16010		**81.297.584,39**	**40.256.023,88**	**49,52%**	**37.135.112,23**	**45,68%**	**21.766.706,77**	**26,77%**	**41.041.560,51**	**50,48%**	**18.489.317,11**	**22,74%**
16	16012	261O	23.152.945,23	10.541.468,51	45,53%	10.541.468,51	45,53%	10.395.055,41	44,90%	12.611.476,72	54,47%	146.413,10	0,63%
16	16012	261P	9.973.525,43	6.738.353,49	67,56%	5.531.676,26	55,46%	4.481.474,38	44,93%	3.235.171,94	32,44%	2.256.879,11	22,63%
16	16012		**33.126.470,66**	**17.279.822,00**	**52,16%**	**16.073.144,77**	**48,52%**	**14.876.529,79**	**44,91%**	**15.846.648,66**	**47,84%**	**2.403.292,21**	**7,25%**
16	16014	411A	48.255.660,64	37.193.304,05	77,08%	30.753.727,97	63,73%	14.800.677,38	30,67%	11.062.356,59	22,92%	22.392.626,67	46,40%
16	16014		**48.255.660,64**	**37.193.304,05**	**77,08%**	**30.753.727,97**	**63,73%**	**14.800.677,38**	**30,67%**	**11.062.356,59**	**22,92%**	**22.392.626,67**	**46,40%**
16	16015	456N	59.612,84	7.379,23	12,38%	7.379,23	12,38%	7.379,23	12,38%	52.233,61	87,62%	0,00	0,00%
16	16015		**59.612,84**	**7.379,23**	**12,38%**	**7.379,23**	**12,38%**	**7.379,23**	**12,38%**	**52.233,61**	**87,62%**	**0,00**	**0,00%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16206	467A	21.872.105,68	14.789.863,62	67,62%	14.507.936,18	66,33%	11.655.668,77	53,29%	7.082.242,06	32,38%	3.134.194,85	14,33%
16	16206		**21.872.105,68**	**14.789.863,62**	**67,62%**	**14.507.936,18**	**66,33%**	**11.655.668,77**	**53,29%**	**7.082.242,06**	**32,38%**	**3.134.194,85**	**14,33%**
16			**216.871.143,24**	**127.811.720,16**	**58,93%**	**116.762.627,76**	**53,84%**	**79.091.452,27**	**36,47%**	**89.059.423,08**	**41,07%**	**48.720.267,89**	**22,47%**
17	17001	311M	27.231.989,31	17.192.293,44	63,13%	17.192.293,44	63,13%	13.650.075,00	50,13%	10.039.695,87	36,87%	3.542.218,44	13,01%
17	17001		**27.231.989,31**	**17.192.293,44**	**63,13%**	**17.192.293,44**	**63,13%**	**13.650.075,00**	**50,13%**	**10.039.695,87**	**36,87%**	**3.542.218,44**	**13,01%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.225.103,60	6.461.807,00	39,83%	6.417.375,80	39,55%	3.968.160,90	24,46%	9.763.296,60	60,17%	2.493.646,10	15,37%
17	17010		**16.225.103,60**	**6.461.807,00**	**39,83%**	**6.417.375,80**	**39,55%**	**3.968.160,90**	**24,46%**	**9.763.296,60**	**60,17%**	**2.493.646,10**	**15,37%**
17	17011	311N	20.918.823,42	12.271.503,56	58,66%	12.271.503,56	58,66%	12.218.651,76	58,41%	8.647.319,86	41,34%	52.851,80	0,25%
17	17011		**20.918.823,42**	**12.271.503,56**	**58,66%**	**12.271.503,56**	**58,66%**	**12.218.651,76**	**58,41%**	**8.647.319,86**	**41,34%**	**52.851,80**	**0,25%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	98.556.055,97	75.633.763,89	76,74%	69.927.054,10	70,95%	40.538.678,92	41,13%	22.922.292,08	23,26%	35.095.084,97	35,61%
17	17012		**98.556.055,97**	**75.633.763,89**	**76,74%**	**69.927.054,10**	**70,95%**	**40.538.678,92**	**41,13%**	**22.922.292,08**	**23,26%**	**35.095.084,97**	**35,61%**
17	17013	311O	5.274.984,24	2.670.752,23	50,63%	2.670.373,15	50,62%	2.538.468,36	48,12%	2.604.232,01	49,37%	132.283,87	2,51%
17	17013		**5.274.984,24**	**2.670.752,23**	**50,63%**	**2.670.373,15**	**50,62%**	**2.538.468,36**	**48,12%**	**2.604.232,01**	**49,37%**	**132.283,87**	**2,51%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188100**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188201**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188202**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188203**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188204**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188205**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188206**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188208**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188209**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188210**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188212**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188213**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188214**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188215**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	**171188216**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**168.206.956,54**	**114.230.120,12**	**67,91%**	**108.478.600,05**	**64,49%**	**72.914.034,94**	**43,35%**	**53.976.836,42**	**32,09%**	**41.316.085,18**	**24,56%**
19	19102CO09	231J	585.465,18	552.224,65	94,32%	552.194,65	94,32%	300.932,41	51,40%	33.240,53	5,68%	251.292,24	42,92%
19	19102CO09		**585.465,18**	**552.224,65**	**94,32%**	**552.194,65**	**94,32%**	**300.932,41**	**51,40%**	**33.240,53**	**5,68%**	**251.292,24**	**42,92%**
19	19102RM01	231H	1.488.633,67	1.106.961,62	74,36%	1.106.061,51	74,30%	849.260,63	57,05%	381.672,05	25,64%	257.700,99	17,31%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM01		**1.488.633,67**	**1.106.961,62**	**74,36%**	**1.106.061,51**	**74,30%**	**849.260,63**	**57,05%**	**381.672,05**	**25,64%**	**257.700,99**	**17,31%**
19	19102CO08	231J	365.605,64	289.290,82	79,13%	288.515,90	78,91%	229.408,72	62,75%	76.314,82	20,87%	59.882,10	16,38%
19	19102CO08		**365.605,64**	**289.290,82**	**79,13%**	**288.515,90**	**78,91%**	**229.408,72**	**62,75%**	**76.314,82**	**20,87%**	**59.882,10**	**16,38%**
19	19102RM02	231H	2.387.963,00	1.618.831,66	67,79%	1.618.831,66	67,79%	1.425.519,48	59,70%	769.131,34	32,21%	193.312,18	8,10%
19	19102RM02		**2.387.963,00**	**1.618.831,66**	**67,79%**	**1.618.831,66**	**67,79%**	**1.425.519,48**	**59,70%**	**769.131,34**	**32,21%**	**193.312,18**	**8,10%**
19	19102RM06	231H	2.250.630,77	1.348.508,44	59,92%	1.348.508,44	59,92%	1.154.312,00	51,29%	902.122,33	40,08%	194.196,44	8,63%
19	19102RM06		**2.250.630,77**	**1.348.508,44**	**59,92%**	**1.348.508,44**	**59,92%**	**1.154.312,00**	**51,29%**	**902.122,33**	**40,08%**	**194.196,44**	**8,63%**
19	19102CO07	231J	203.943,64	185.424,23	90,92%	185.424,23	90,92%	112.163,10	55,00%	18.519,41	9,08%	73.261,13	35,92%
19	19102CO07		**203.943,64**	**185.424,23**	**90,92%**	**185.424,23**	**90,92%**	**112.163,10**	**55,00%**	**18.519,41**	**9,08%**	**73.261,13**	**35,92%**
19	19102RM05	231H	2.815.690,67	1.961.849,49	69,68%	1.960.491,04	69,63%	1.783.409,79	63,34%	853.841,18	30,32%	178.439,70	6,34%
19	19102RM05		**2.815.690,67**	**1.961.849,49**	**69,68%**	**1.960.491,04**	**69,63%**	**1.783.409,79**	**63,34%**	**853.841,18**	**30,32%**	**178.439,70**	**6,34%**
19	19102RM03	231H	588.415,85	375.550,66	63,82%	375.550,66	63,82%	339.948,51	57,77%	212.865,19	36,18%	35.602,15	6,05%
19	19102RM03		**588.415,85**	**375.550,66**	**63,82%**	**375.550,66**	**63,82%**	**339.948,51**	**57,77%**	**212.865,19**	**36,18%**	**35.602,15**	**6,05%**
19	19102CO06	231J	735.333,36	616.100,48	83,79%	615.150,80	83,66%	489.777,44	66,61%	119.232,88	16,21%	126.323,04	17,18%
19	19102CO06		**735.333,36**	**616.100,48**	**83,79%**	**615.150,80**	**83,66%**	**489.777,44**	**66,61%**	**119.232,88**	**16,21%**	**126.323,04**	**17,18%**
19	19102CA04	231J	1.083.477,36	847.098,72	78,18%	846.007,24	78,08%	663.200,66	61,21%	236.378,64	21,82%	183.898,06	16,97%
19	19102CA04		**1.083.477,36**	**847.098,72**	**78,18%**	**846.007,24**	**78,08%**	**663.200,66**	**61,21%**	**236.378,64**	**21,82%**	**183.898,06**	**16,97%**
19	19102CA05	231J	247.570,36	187.405,18	75,70%	187.405,18	75,70%	159.039,27	64,24%	60.165,18	24,30%	28.365,91	11,46%
19	19102CA05		**247.570,36**	**187.405,18**	**75,70%**	**187.405,18**	**75,70%**	**159.039,27**	**64,24%**	**60.165,18**	**24,30%**	**28.365,91**	**11,46%**
19	19102CA03	231J	905.092,36	705.662,99	77,97%	705.662,99	77,97%	602.158,87	66,53%	199.429,37	22,03%	103.504,12	11,44%
19	19102CA03		**905.092,36**	**705.662,99**	**77,97%**	**705.662,99**	**77,97%**	**602.158,87**	**66,53%**	**199.429,37**	**22,03%**	**103.504,12**	**11,44%**
19	19102CA02	231J	642.721,36	470.045,71	73,13%	469.587,35	73,06%	365.818,81	56,92%	172.675,65	26,87%	104.226,90	16,22%
19	19102CA02		**642.721,36**	**470.045,71**	**73,13%**	**469.587,35**	**73,06%**	**365.818,81**	**56,92%**	**172.675,65**	**26,87%**	**104.226,90**	**16,22%**
19	19102CO01	231J	617.770,73	446.279,04	72,24%	446.279,04	72,24%	362.936,65	58,75%	171.491,69	27,76%	83.342,39	13,49%
19	19102CO01		**617.770,73**	**446.279,04**	**72,24%**	**446.279,04**	**72,24%**	**362.936,65**	**58,75%**	**171.491,69**	**27,76%**	**83.342,39**	**13,49%**
19	19102CO04	231J	669.988,36	481.372,24	71,85%	480.597,32	71,73%	374.304,89	55,87%	188.616,12	28,15%	107.067,35	15,98%
19	19102CO04		**669.988,36**	**481.372,24**	**71,85%**	**480.597,32**	**71,73%**	**374.304,89**	**55,87%**	**188.616,12**	**28,15%**	**107.067,35**	**15,98%**
19	19102RM07	231H	1.163.929,66	870.612,36	74,80%	869.520,88	74,71%	748.672,20	64,32%	293.317,30	25,20%	121.940,16	10,48%
19	19102RM07		**1.163.929,66**	**870.612,36**	**74,80%**	**869.520,88**	**74,71%**	**748.672,20**	**64,32%**	**293.317,30**	**25,20%**	**121.940,16**	**10,48%**
19	19102CO03	231J	465.585,36	328.274,61	70,51%	327.499,69	70,34%	260.949,70	56,05%	137.310,75	29,49%	67.324,91	14,46%
19	19102CO03		**465.585,36**	**328.274,61**	**70,51%**	**327.499,69**	**70,34%**	**260.949,70**	**56,05%**	**137.310,75**	**29,49%**	**67.324,91**	**14,46%**
19	19102CO02	231J	441.163,36	330.978,81	75,02%	330.520,45	74,92%	259.334,33	58,78%	110.184,55	24,98%	71.644,48	16,24%
19	19102CO02		**441.163,36**	**330.978,81**	**75,02%**	**330.520,45**	**74,92%**	**259.334,33**	**58,78%**	**110.184,55**	**24,98%**	**71.644,48**	**16,24%**
19	19102RM17	231H	792.878,00	491.419,40	61,98%	490.961,04	61,92%	355.372,16	44,82%	301.458,60	38,02%	136.047,24	17,16%
19	19102RM17		**792.878,00**	**491.419,40**	**61,98%**	**490.961,04**	**61,92%**	**355.372,16**	**44,82%**	**301.458,60**	**38,02%**	**136.047,24**	**17,16%**
19	19102RM20	231H	2.043.091,00	1.393.656,86	68,21%	1.393.656,86	68,21%	1.248.068,47	61,09%	649.434,14	31,79%	145.588,39	7,13%
19	19102RM20		**2.043.091,00**	**1.393.656,86**	**68,21%**	**1.393.656,86**	**68,21%**	**1.248.068,47**	**61,09%**	**649.434,14**	**31,79%**	**145.588,39**	**7,13%**
19	19102RM21	231H	516.031,00	382.253,17	74,08%	381.794,81	73,99%	313.539,60	60,76%	133.777,83	25,92%	68.713,57	13,32%
19	19102RM21		**516.031,00**	**382.253,17**	**74,08%**	**381.794,81**	**73,99%**	**313.539,60**	**60,76%**	**133.777,83**	**25,92%**	**68.713,57**	**13,32%**
19	19102RM19	231H	736.737,00	591.944,95	80,35%	591.486,59	80,28%	448.117,55	60,82%	144.792,05	19,65%	143.827,40	19,52%
19	19102RM19		**736.737,00**	**591.944,95**	**80,35%**	**591.486,59**	**80,28%**	**448.117,55**	**60,82%**	**144.792,05**	**19,65%**	**143.827,40**	**19,52%**
19	19102RM22	231H	1.092.618,00	777.855,00	71,19%	777.855,00	71,19%	648.298,17	59,33%	314.763,00	28,81%	129.556,83	11,86%
19	19102RM22		**1.092.618,00**	**777.855,00**	**71,19%**	**777.855,00**	**71,19%**	**648.298,17**	**59,33%**	**314.763,00**	**28,81%**	**129.556,83**	**11,86%**
19	19102RM25	231H	3.252.042,00	2.969.137,61	91,30%	2.967.729,57	91,26%	2.007.296,78	61,72%	282.904,39	8,70%	961.840,83	29,58%
19	19102RM25		**3.252.042,00**	**2.969.137,61**	**91,30%**	**2.967.729,57**	**91,26%**	**2.007.296,78**	**61,72%**	**282.904,39**	**8,70%**	**961.840,83**	**29,58%**
19	19102RM18	231H	362.809,00	267.464,46	73,72%	267.464,46	73,72%	234.038,79	64,51%	95.344,54	26,28%	33.425,67	9,21%
19	19102RM18		**362.809,00**	**267.464,46**	**73,72%**	**267.464,46**	**73,72%**	**234.038,79**	**64,51%**	**95.344,54**	**26,28%**	**33.425,67**	**9,21%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM24	231H	855.388,00	619.646,46	72,44%	618.871,54	72,35%	510.167,38	59,64%	235.741,54	27,56%	109.479,08	12,80%
19	19102RM24		**855.388,00**	**619.646,46**	**72,44%**	**618.871,54**	**72,35%**	**510.167,38**	**59,64%**	**235.741,54**	**27,56%**	**109.479,08**	**12,80%**
19	19102RM23	231H	1.429.121,00	1.009.894,71	70,67%	1.008.994,60	70,60%	853.600,54	59,73%	419.226,29	29,33%	156.294,17	10,94%
19	19102RM23		**1.429.121,00**	**1.009.894,71**	**70,67%**	**1.008.994,60**	**70,60%**	**853.600,54**	**59,73%**	**419.226,29**	**29,33%**	**156.294,17**	**10,94%**
19	19102CA01	231J	69.834,00	41.405,27	59,29%	41.405,27	59,29%	27.433,89	39,28%	28.428,73	40,71%	13.971,38	20,01%
19	19102CA01		**69.834,00**	**41.405,27**	**59,29%**	**41.405,27**	**59,29%**	**27.433,89**	**39,28%**	**28.428,73**	**40,71%**	**13.971,38**	**20,01%**
19	19102RM11	231H	604.700,64	405.862,08	67,12%	405.403,72	67,04%	328.999,61	54,41%	198.838,56	32,88%	76.862,47	12,71%
19	19102RM11		**604.700,64**	**405.862,08**	**67,12%**	**405.403,72**	**67,04%**	**328.999,61**	**54,41%**	**198.838,56**	**32,88%**	**76.862,47**	**12,71%**
19	19102RM12	231H	1.868.823,75	1.385.883,26	74,16%	1.385.883,26	74,16%	1.188.572,92	63,60%	482.940,49	25,84%	197.310,34	10,56%
19	19102RM12		**1.868.823,75**	**1.385.883,26**	**74,16%**	**1.385.883,26**	**74,16%**	**1.188.572,92**	**63,60%**	**482.940,49**	**25,84%**	**197.310,34**	**10,56%**
19	19102RM10	231H	2.739.016,55	2.107.361,97	76,94%	2.107.361,97	76,94%	1.749.405,04	63,87%	631.654,58	23,06%	357.956,93	13,07%
19	19102RM10		**2.739.016,55**	**2.107.361,97**	**76,94%**	**2.107.361,97**	**76,94%**	**1.749.405,04**	**63,87%**	**631.654,58**	**23,06%**	**357.956,93**	**13,07%**
19	19102RM09	231H	463.783,00	421.038,23	90,78%	421.038,23	90,78%	204.846,19	44,17%	42.744,77	9,22%	216.192,04	46,61%
19	19102RM09		**463.783,00**	**421.038,23**	**90,78%**	**421.038,23**	**90,78%**	**204.846,19**	**44,17%**	**42.744,77**	**9,22%**	**216.192,04**	**46,61%**
19	19102RM13	231H	773.207,34	573.668,17	74,19%	573.209,81	74,13%	427.695,27	55,31%	199.539,17	25,81%	145.972,90	18,88%
19	19102RM13		**773.207,34**	**573.668,17**	**74,19%**	**573.209,81**	**74,13%**	**427.695,27**	**55,31%**	**199.539,17**	**25,81%**	**145.972,90**	**18,88%**
19	19102RM16	231H	2.507.793,55	1.662.001,21	66,27%	1.662.001,21	66,27%	1.422.206,98	56,71%	845.792,34	33,73%	239.794,23	9,56%
19	19102RM16		**2.507.793,55**	**1.662.001,21**	**66,27%**	**1.662.001,21**	**66,27%**	**1.422.206,98**	**56,71%**	**845.792,34**	**33,73%**	**239.794,23**	**9,56%**
19	19102RM08	231H	447.624,28	345.416,13	77,17%	344.957,77	77,06%	269.104,69	60,12%	102.208,15	22,83%	76.311,44	17,05%
19	19102RM08		**447.624,28**	**345.416,13**	**77,17%**	**344.957,77**	**77,06%**	**269.104,69**	**60,12%**	**102.208,15**	**22,83%**	**76.311,44**	**17,05%**
19	19102RM15	231H	389.632,18	306.266,64	78,60%	306.266,64	78,60%	268.755,25	68,98%	83.365,54	21,40%	37.511,39	9,63%
19	19102RM15		**389.632,18**	**306.266,64**	**78,60%**	**306.266,64**	**78,60%**	**268.755,25**	**68,98%**	**83.365,54**	**21,40%**	**37.511,39**	**9,63%**
19	19102RM14	231H	2.189.172,28	1.414.723,53	64,62%	1.412.923,31	64,54%	1.198.253,31	54,74%	774.448,75	35,38%	216.470,22	9,89%
19	19102RM14		**2.189.172,28**	**1.414.723,53**	**64,62%**	**1.412.923,31**	**64,54%**	**1.198.253,31**	**54,74%**	**774.448,75**	**35,38%**	**216.470,22**	**9,89%**
19	19102RM04	231H	1.873.789,00	1.273.855,64	67,98%	1.273.855,64	67,98%	1.105.290,93	58,99%	599.933,36	32,02%	168.564,71	9,00%
19	19102RM04		**1.873.789,00**	**1.273.855,64**	**67,98%**	**1.273.855,64**	**67,98%**	**1.105.290,93**	**58,99%**	**599.933,36**	**32,02%**	**168.564,71**	**9,00%**
19	19001	239M	74.884.106,08	64.178.870,21	85,70%	37.892.304,31	50,60%	31.958.914,02	42,68%	10.705.235,87	14,30%	32.219.956,19	43,03%
19	19001		**74.884.106,08**	**64.178.870,21**	**85,70%**	**37.892.304,31**	**50,60%**	**31.958.914,02**	**42,68%**	**10.705.235,87**	**14,30%**	**32.219.956,19**	**43,03%**
19	19010	232C	4.585.102,96	3.242.035,67	70,71%	3.242.035,67	70,71%	2.408.465,04	52,53%	1.343.067,29	29,29%	833.570,63	18,18%
19	19010	232D	6.111.704,16	5.207.871,92	85,21%	857.871,92	14,04%	753.867,94	12,33%	903.832,24	14,79%	4.454.003,98	72,88%
19	19010	232E	225.267.042,32	208.893.224,96	92,73%	141.734.599,53	62,92%	139.962.225,37	62,13%	16.373.817,36	7,27%	68.930.999,59	30,60%
19	19010		**235.963.849,44**	**217.343.132,55**	**92,11%**	**145.834.507,12**	**61,80%**	**143.124.558,35**	**60,66%**	**18.620.716,89**	**7,89%**	**74.218.574,20**	**31,45%**
19	19011	231D	308.838.215,10	293.552.761,21	95,05%	293.222.858,83	94,94%	203.352.515,94	65,84%	15.285.453,89	4,95%	90.200.245,27	29,21%
19	19011	231I	391.654.618,21	381.202.804,02	97,33%	379.977.517,96	97,02%	262.150.201,95	66,93%	10.451.814,19	2,67%	119.052.602,07	30,40%
19	19011		**700.492.833,31**	**674.755.565,23**	**96,33%**	**673.200.376,79**	**96,10%**	**465.502.717,89**	**66,45%**	**25.737.268,08**	**3,67%**	**209.252.847,34**	**29,87%**
19	19012	231A	74.208.040,00	73.583.435,67	99,16%	73.129.025,78	98,55%	45.057.022,03	60,72%	624.604,33	0,84%	28.526.413,64	38,44%
19	19012	231C	14.067.960,78	9.717.364,10	69,07%	9.717.364,10	69,07%	9.579.711,13	68,10%	4.350.596,68	30,93%	137.652,97	0,98%
19	19012	231F	254.151.732,84	244.614.132,25	96,25%	234.336.626,70	92,20%	152.092.468,36	59,84%	9.537.600,59	3,75%	92.521.663,89	36,40%
19	19012		**342.427.733,62**	**327.914.932,02**	**95,76%**	**317.183.016,58**	**92,63%**	**206.729.201,52**	**60,37%**	**14.512.801,60**	**4,24%**	**121.185.730,50**	**35,39%**
19	19013	232B	28.621.192,60	20.003.187,03	69,89%	19.010.762,05	66,42%	11.137.058,53	38,91%	8.618.005,57	30,11%	8.866.128,50	30,98%
19	19013		**28.621.192,60**	**20.003.187,03**	**69,89%**	**19.010.762,05**	**66,42%**	**11.137.058,53**	**38,91%**	**8.618.005,57**	**30,11%**	**8.866.128,50**	**30,98%**
19	19017	232F	60.998.866,08	55.582.497,69	91,12%	48.846.369,12	80,08%	31.597.850,99	51,80%	5.416.368,39	8,88%	23.984.646,70	39,32%
19	19017		**60.998.866,08**	**55.582.497,69**	**91,12%**	**48.846.369,12**	**80,08%**	**31.597.850,99**	**51,80%**	**5.416.368,39**	**8,88%**	**23.984.646,70**	**39,32%**
19	19102	231B	13.744.329,31	10.820.093,27	78,72%	10.752.283,18	78,23%	8.833.981,21	64,27%	2.924.236,04	21,28%	1.986.112,06	14,45%
19	19102	231E	2.792.971,73	1.815.555,73	65,00%	1.814.648,07	64,97%	1.749.693,67	62,65%	977.416,00	35,00%	65.862,06	2,36%
19	19102	231G	56.492.076,57	39.559.742,90	70,03%	39.246.210,04	69,47%	37.792.006,10	66,90%	16.932.333,67	29,97%	1.767.736,80	3,13%
19	19102	231H	163.521.794,69	115.078.437,10	70,37%	115.044.930,30	70,35%	114.120.613,42	69,79%	48.443.357,59	29,63%	957.823,68	0,59%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102	231J	46.395.035,34	32.764.837,60	70,62%	32.744.368,55	70,58%	32.619.524,07	70,31%	13.630.197,74	29,38%	145.313,53	0,31%
19	19102	239N	72.962.786,95	56.483.130,50	77,41%	50.598.470,61	69,35%	39.829.916,34	54,59%	16.479.656,45	22,59%	16.653.214,16	22,82%
19	19102		**355.908.994,59**	**256.521.797,10**	**72,08%**	**250.200.910,75**	**70,30%**	**234.945.734,81**	**66,01%**	**99.387.197,49**	**27,92%**	**21.576.062,29**	**6,06%**
19			**1.841.964.647,98**	**1.647.463.208,29**	**89,44%**	**1.523.315.177,05**	**82,70%**	**1.150.286.247,09**	**62,45%**	**194.501.439,69**	**10,56%**	**497.176.961,20**	**26,99%**
20	20001	923M	35.221.014,09	27.713.720,72	78,69%	27.713.720,72	78,69%	22.080.191,83	62,69%	7.507.293,37	21,31%	5.633.528,89	15,99%
20	20001		**35.221.014,09**	**27.713.720,72**	**78,69%**	**27.713.720,72**	**78,69%**	**22.080.191,83**	**62,69%**	**7.507.293,37**	**21,31%**	**5.633.528,89**	**15,99%**
20	20002	241N	36.309.771,28	31.376.474,81	86,41%	22.101.675,43	60,87%	11.352.943,75	31,27%	4.933.296,47	13,59%	20.023.531,06	55,15%
20	20002		**36.309.771,28**	**31.376.474,81**	**86,41%**	**22.101.675,43**	**60,87%**	**11.352.943,75**	**31,27%**	**4.933.296,47**	**13,59%**	**20.023.531,06**	**55,15%**
20	20015	241M	290.623.527,77	255.536.433,70	87,93%	219.253.589,11	75,44%	126.307.694,79	43,46%	35.087.094,07	12,07%	129.228.738,91	44,47%
20	20015		**290.623.527,77**	**255.536.433,70**	**87,93%**	**219.253.589,11**	**75,44%**	**126.307.694,79**	**43,46%**	**35.087.094,07**	**12,07%**	**129.228.738,91**	**44,47%**
20	20016	494M	7.396.098,40	4.859.602,50	65,70%	4.859.602,50	65,70%	4.584.795,90	61,99%	2.536.495,90	34,30%	274.806,60	3,72%
20	20016		**7.396.098,40**	**4.859.602,50**	**65,70%**	**4.859.602,50**	**65,70%**	**4.584.795,90**	**61,99%**	**2.536.495,90**	**34,30%**	**274.806,60**	**3,72%**
20	20017	241A	367.297.622,61	331.415.217,24	90,23%	326.516.174,39	88,90%	60.465.184,01	16,46%	35.882.405,37	9,77%	270.950.033,23	73,77%
20	20017		**367.297.622,61**	**331.415.217,24**	**90,23%**	**326.516.174,39**	**88,90%**	**60.465.184,01**	**16,46%**	**35.882.405,37**	**9,77%**	**270.950.033,23**	**73,77%**
20	20114	494M	19.969.871,65	14.176.169,01	70,99%	14.176.169,01	70,99%	8.966.191,02	44,90%	5.793.702,64	29,01%	5.209.977,99	26,09%
20	20114		**19.969.871,65**	**14.176.169,01**	**70,99%**	**14.176.169,01**	**70,99%**	**8.966.191,02**	**44,90%**	**5.793.702,64**	**29,01%**	**5.209.977,99**	**26,09%**
20			**756.817.905,80**	**665.077.617,98**	**87,88%**	**614.620.931,16**	**81,21%**	**233.757.001,30**	**30,89%**	**91.740.287,82**	**12,12%**	**431.320.616,68**	**56,99%**
25	25001	951M	3.371.472.552,84	3.153.665.656,82	93,54%	3.153.665.656,82	93,54%	3.147.782.452,61	93,37%	217.806.896,02	6,46%	5.883.204,21	0,17%
25	25001		**3.371.472.552,84**	**3.153.665.656,82**	**93,54%**	**3.153.665.656,82**	**93,54%**	**3.147.782.452,61**	**93,37%**	**217.806.896,02**	**6,46%**	**5.883.204,21**	**0,17%**
25			**3.371.472.552,84**	**3.153.665.656,82**	**93,54%**	**3.153.665.656,82**	**93,54%**	**3.147.782.452,61**	**93,37%**	**217.806.896,02**	**6,46%**	**5.883.204,21**	**0,17%**
26	26001	929N	115.691.888,04	76.989.466,84	66,55%	76.989.466,84	66,55%	52.054.594,84	44,99%	38.702.421,20	33,45%	24.934.872,00	21,55%
26	26001		**115.691.888,04**	**76.989.466,84**	**66,55%**	**76.989.466,84**	**66,55%**	**52.054.594,84**	**44,99%**	**38.702.421,20**	**33,45%**	**24.934.872,00**	**21,55%**
26			**115.691.888,04**	**76.989.466,84**	**66,55%**	**76.989.466,84**	**66,55%**	**52.054.594,84**	**44,99%**	**38.702.421,20**	**33,45%**	**24.934.872,00**	**21,55%**
30	30001	929N	30.477.896,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	30.477.896,29	100,00%	0,00	0,00%
30	30001		**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
30			**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
Total			**15.217.226.670,60**	**12.408.290.896,40**	**81,54%**	**12.037.964.246,54**	**79,11%**	**10.417.645.719,87**	**68,46%**	**2.808.935.774,20**	**18,46%**	**1.990.645.176,53**	**13,08%**