INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	45.902.401,81	25.365.790,07	55,26%	25.269.376,03	55,05%	22.867.360,18	49,82%	20.536.611,74	44,74%	2.498.429,89	5,44%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**45.902.401,81**	**25.365.790,07**	**55,26%**	**25.269.376,03**	**55,05%**	**22.867.360,18**	**49,82%**	**20.536.611,74**	**44,74%**	**2.498.429,89**	**5,44%**
02	02001	8.629.468,00	6.137.228,44	71,12%	6.132.559,35	71,07%	5.674.854,44	65,76%	2.492.239,56	28,88%	462.374,00	5,36%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.629.468,00**	**6.137.228,44**	**71,12%**	**6.132.559,35**	**71,07%**	**5.674.854,44**	**65,76%**	**2.492.239,56**	**28,88%**	**462.374,00**	**5,36%**
03	03001	1.450.323,40	980.169,17	67,58%	980.169,17	67,58%	978.497,17	67,47%	470.154,23	32,42%	1.672,00	0,12%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.450.323,40**	**980.169,17**	**67,58%**	**980.169,17**	**67,58%**	**978.497,17**	**67,47%**	**470.154,23**	**32,42%**	**1.672,00**	**0,12%**
04	04001	25.224.740,71	20.092.527,52	79,65%	20.092.527,52	79,65%	15.654.344,59	62,06%	5.132.213,19	20,35%	4.438.182,93	17,59%
04	04010	56.206.378,61	50.376.898,10	89,63%	49.145.587,40	87,44%	37.711.509,12	67,09%	5.829.480,51	10,37%	12.665.388,98	22,53%
04	04011	52.144.769,14	34.002.693,18	65,21%	33.307.883,90	63,88%	27.859.114,81	53,43%	18.142.075,96	34,79%	6.143.578,37	11,78%
04	04012	24.250.867,71	19.549.336,30	80,61%	18.893.439,16	77,91%	7.771.576,70	32,05%	4.701.531,41	19,39%	11.777.759,60	48,57%
04	04013	3.773.331,85	2.634.064,65	69,81%	2.526.985,70	66,97%	2.374.192,67	62,92%	1.139.267,20	30,19%	259.871,98	6,89%
04	04014	39.595.738,22	33.773.876,82	85,30%	25.477.978,98	64,35%	20.698.523,98	52,27%	5.821.861,40	14,70%	13.075.352,84	33,02%
04	04015	15.748.999,63	8.782.854,93	55,77%	8.528.209,41	54,15%	7.394.982,55	46,96%	6.966.144,70	44,23%	1.387.872,38	8,81%
04	04016	128.356,04	7.966,41	6,21%	7.966,41	6,21%	7.966,41	6,21%	120.389,63	93,79%	0,00	0,00%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**217.073.181,91**	**169.220.217,91**	**77,96%**	**157.980.578,48**	**72,78%**	**119.472.210,83**	**55,04%**	**47.852.964,00**	**22,04%**	**49.748.007,08**	**22,92%**
05	05001	4.679.111,15	3.684.208,85	78,74%	3.684.208,85	78,74%	2.912.934,10	62,25%	994.902,30	21,26%	771.274,75	16,48%
05	05010	364.813.297,23	276.093.853,56	75,68%	276.090.159,56	75,68%	256.847.825,26	70,41%	88.719.443,67	24,32%	19.246.028,30	5,28%
05	05011	95.436.137,43	85.833.049,58	89,94%	84.527.485,16	88,57%	54.980.706,55	57,61%	9.603.087,85	10,06%	30.852.343,03	32,33%
05	05104	39.838.480,31	34.183.623,08	85,81%	34.173.580,53	85,78%	25.861.828,08	64,92%	5.654.857,23	14,19%	8.321.795,00	20,89%
05		**504.767.026,12**	**399.794.735,07**	**79,20%**	**398.475.434,10**	**78,94%**	**340.603.293,99**	**67,48%**	**104.972.291,05**	**20,80%**	**59.191.441,08**	**11,73%**
11	11001	37.196.336,04	27.177.078,34	73,06%	27.177.078,34	73,06%	22.245.920,01	59,81%	10.019.257,70	26,94%	4.931.158,33	13,26%
11	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003	1.495.434,58	74.701,39	5,00%	74.701,39	5,00%	74.701,39	5,00%	1.420.733,19	95,00%	0,00	0,00%
11	11010	108.412.004,22	104.812.840,28	96,68%	104.498.057,98	96,39%	57.913.110,17	53,42%	3.599.163,94	3,32%	46.899.730,11	43,26%
11	11011	164.342.602,91	128.511.272,07	78,20%	127.085.166,10	77,33%	102.906.839,83	62,62%	35.831.330,84	21,80%	25.604.432,24	15,58%
11	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013	16.144.918,50	9.632.037,09	59,66%	9.613.270,94	59,54%	8.588.050,84	53,19%	6.512.881,41	40,34%	1.043.986,25	6,47%
11	11014	6.228.777,35	4.128.008,07	66,27%	4.128.008,07	66,27%	4.122.801,06	66,19%	2.100.769,28	33,73%	5.207,01	0,08%
11	11015	7.130.428,34	5.052.770,36	70,86%	5.052.770,36	70,86%	3.606.773,16	50,58%	2.077.657,98	29,14%	1.445.997,20	20,28%
11	11016	3.525.613,19	2.503.161,73	71,00%	2.503.161,73	71,00%	2.260.319,68	64,11%	1.022.451,46	29,00%	242.842,05	6,89%
11	11018	3.557.997,80	2.188.036,21	61,50%	1.828.947,41	51,40%	1.792.507,41	50,38%	1.369.961,59	38,50%	395.528,80	11,12%
11	11019	4.330.683,85	3.969.824,83	91,67%	3.498.669,25	80,79%	3.393.085,64	78,35%	360.859,02	8,33%	576.739,19	13,32%
11	11020	1.016.478,35	598.213,56	58,85%	598.213,56	58,85%	598.213,56	58,85%	418.264,79	41,15%	0,00	0,00%
11	11021	189.323.582,08	117.327.009,27	61,97%	41.024.302,15	21,67%	20.441.931,93	10,80%	71.996.572,81	38,03%	96.885.077,34	51,17%
11	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120	18.094.539,29	12.431.834,28	68,70%	12.288.590,33	67,91%	10.877.658,71	60,12%	5.662.705,01	31,30%	1.554.175,57	8,59%
11	11205	6.659.103,44	4.034.579,16	60,59%	4.034.579,16	60,59%	3.827.152,35	57,47%	2.624.524,28	39,41%	207.426,81	3,11%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**567.458.499,94**	**422.441.366,64**	**74,44%**	**343.405.516,77**	**60,52%**	**242.649.065,74**	**42,76%**	**145.017.133,30**	**25,56%**	**179.792.300,90**	**31,68%**
12	12001	230.228.631,41	139.670.787,28	60,67%	139.670.787,28	60,67%	131.706.421,89	57,21%	90.557.844,13	39,33%	7.964.365,39	3,46%
12	12010	15.787.216,22	11.100.072,22	70,31%	10.549.671,94	66,82%	2.929.138,09	18,55%	4.687.144,00	29,69%	8.170.934,13	51,76%
12	12011	47.988.847,97	24.005.339,39	50,02%	16.231.146,20	33,82%	15.170.102,32	31,61%	23.983.508,58	49,98%	8.835.237,07	18,41%
12	12013	11.241.558,10	8.508.485,75	75,69%	6.689.180,04	59,50%	5.059.265,23	45,01%	2.733.072,35	24,31%	3.449.220,52	30,68%

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Totales por Centro Gestor-Sección

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Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12015	10.168.293,11	6.095.519,65	59,95%	6.095.519,65	59,95%	6.095.519,65	59,95%	4.072.773,46	40,05%	0,00	0,00%
12	12016	34.225.781,61	22.453.373,73	65,60%	22.453.373,73	65,60%	20.071.775,09	58,65%	11.772.407,88	34,40%	2.381.598,64	6,96%
12	12017	30.687.521,76	20.105.357,75	65,52%	20.045.857,08	65,32%	10.905.001,25	35,54%	10.582.164,01	34,48%	9.200.356,50	29,98%
12	12018	20.744.761,40	13.105.651,11	63,18%	13.105.651,11	63,18%	12.999.172,48	62,66%	7.639.110,29	36,82%	106.478,63	0,51%
12	12019	1.555.074,35	1.066.378,49	68,57%	1.066.378,49	68,57%	966.683,99	62,16%	488.695,86	31,43%	99.694,50	6,41%
12	12023	2.791.837,51	1.587.895,63	56,88%	1.366.576,38	48,95%	1.366.544,08	48,95%	1.203.941,88	43,12%	221.351,55	7,93%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**405.419.523,44**	**247.698.861,00**	**61,10%**	**237.274.141,90**	**58,53%**	**207.269.624,07**	**51,12%**	**157.720.662,44**	**38,90%**	**40.429.236,93**	**9,97%**
14	14001	16.265.718,16	10.679.156,82	65,65%	10.679.156,82	65,65%	9.855.694,82	60,59%	5.586.561,34	34,35%	823.462,00	5,06%
14	14002	1.464.316,41	89.638,02	6,12%	89.638,02	6,12%	89.638,02	6,12%	1.374.678,39	93,88%	0,00	0,00%
14	14010	6.301.228,87	3.609.754,47	57,29%	3.472.537,53	55,11%	3.198.979,57	50,77%	2.691.474,40	42,71%	410.774,90	6,52%
14	14012	227.611.066,93	208.923.735,64	91,79%	208.920.646,27	91,79%	108.910.869,83	47,85%	18.687.331,29	8,21%	100.012.865,81	43,94%
14	14014	121.317.473,95	39.947.031,96	32,93%	23.239.109,21	19,16%	11.274.749,73	9,29%	81.370.441,99	67,07%	28.672.282,23	23,63%
14	14202	226.141.571,93	202.699.797,93	89,63%	193.642.171,84	85,63%	161.731.093,38	71,52%	23.441.774,00	10,37%	40.968.704,55	18,12%
14	14203	1.391.174.743,71	937.222.590,34	67,37%	936.755.143,22	67,34%	930.753.456,29	66,90%	453.952.153,37	32,63%	6.469.134,05	0,47%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.990.276.119,96**	**1.403.171.705,18**	**70,50%**	**1.376.798.402,91**	**69,18%**	**1.225.814.481,64**	**61,59%**	**587.104.414,78**	**29,50%**	**177.357.223,54**	**8,91%**
15	15001	25.986.824,22	18.902.491,89	72,74%	18.902.491,89	72,74%	16.125.357,91	62,05%	7.084.332,33	27,26%	2.777.133,98	10,69%
15	15002	13.729.638,36	8.571.055,92	62,43%	8.571.055,92	62,43%	8.571.055,92	62,43%	5.158.582,44	37,57%	0,00	0,00%
15	15003	1.387.663,91	68.110,93	4,91%	68.110,93	4,91%	68.110,93	4,91%	1.319.552,98	95,09%	0,00	0,00%
15	15010	147.265.081,77	117.393.276,35	79,72%	116.610.311,72	79,18%	95.963.570,47	65,16%	29.871.805,42	20,28%	21.429.705,88	14,55%
15	15011	27.692.712,62	24.297.599,57	87,74%	24.127.639,57	87,13%	21.643.455,40	78,16%	3.395.113,05	12,26%	2.654.144,17	9,58%
15	15012	1.259.051.181,32	929.596.634,20	73,83%	910.821.989,06	72,34%	888.418.519,22	70,56%	329.454.547,12	26,17%	41.178.114,98	3,27%
15	15014	1.020.874.748,35	988.474.988,86	96,83%	988.174.988,86	96,80%	747.863.489,39	73,26%	32.399.759,49	3,17%	240.611.499,47	23,57%
15	15015	127.452.356,96	113.279.876,53	88,88%	112.673.033,47	88,40%	64.522.840,88	50,63%	14.172.480,43	11,12%	48.757.035,65	38,26%
15	15016	2.235.200.369,29	1.634.622.904,26	73,13%	1.634.622.904,26	73,13%	1.634.537.960,44	73,13%	600.577.465,03	26,87%	84.943,82	0,00%
15	15017	480.737,82	258.875,47	53,85%	258.875,47	53,85%	258.760,62	53,83%	221.862,35	46,15%	114,85	0,02%
15	15019	115.625.820,67	112.777.218,73	97,54%	82.984.207,00	71,77%	38.457.427,58	33,26%	2.848.601,94	2,46%	74.319.791,15	64,28%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.974.747.135,29**	**3.948.243.032,71**	**79,37%**	**3.897.815.608,15**	**78,35%**	**3.516.430.548,76**	**70,69%**	**1.026.504.102,58**	**20,63%**	**431.812.483,95**	**8,68%**
16	16001	32.259.709,03	18.285.327,38	56,68%	18.285.327,38	56,68%	15.984.490,33	49,55%	13.974.381,65	43,32%	2.300.837,05	7,13%
16	16010	81.297.584,39	40.256.023,88	49,52%	37.135.112,23	45,68%	21.766.706,77	26,77%	41.041.560,51	50,48%	18.489.317,11	22,74%
16	16012	33.126.470,66	17.279.822,00	52,16%	16.073.144,77	48,52%	14.876.529,79	44,91%	15.846.648,66	47,84%	2.403.292,21	7,25%
16	16014	48.255.660,64	37.193.304,05	77,08%	30.753.727,97	63,73%	14.800.677,38	30,67%	11.062.356,59	22,92%	22.392.626,67	46,40%
16	16015	59.612,84	7.379,23	12,38%	7.379,23	12,38%	7.379,23	12,38%	52.233,61	87,62%	0,00	0,00%
16	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16206	21.872.105,68	14.789.863,62	67,62%	14.507.936,18	66,33%	11.655.668,77	53,29%	7.082.242,06	32,38%	3.134.194,85	14,33%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.871.143,24**	**127.811.720,16**	**58,93%**	**116.762.627,76**	**53,84%**	**79.091.452,27**	**36,47%**	**89.059.423,08**	**41,07%**	**48.720.267,89**	**22,47%**
17	17001	27.231.989,31	17.192.293,44	63,13%	17.192.293,44	63,13%	13.650.075,00	50,13%	10.039.695,87	36,87%	3.542.218,44	13,01%
17	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17010	16.225.103,60	6.461.807,00	39,83%	6.417.375,80	39,55%	3.968.160,90	24,46%	9.763.296,60	60,17%	2.493.646,10	15,37%
17	17011	20.918.823,42	12.271.503,56	58,66%	12.271.503,56	58,66%	12.218.651,76	58,41%	8.647.319,86	41,34%	52.851,80	0,25%
17	17012	98.556.055,97	75.633.763,89	76,74%	69.927.054,10	70,95%	40.538.678,92	41,13%	22.922.292,08	23,26%	35.095.084,97	35,61%
17	17013	5.274.984,24	2.670.752,23	50,63%	2.670.373,15	50,62%	2.538.468,36	48,12%	2.604.232,01	49,37%	132.283,87	2,51%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

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17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**168.206.956,54**	**114.230.120,12**	**67,91%**	**108.478.600,05**	**64,49%**	**72.914.034,94**	**43,35%**	**53.976.836,42**	**32,09%**	**41.316.085,18**	**24,56%**
19	19102CO09	585.465,18	552.224,65	94,32%	552.194,65	94,32%	300.932,41	51,40%	33.240,53	5,68%	251.292,24	42,92%
19	19102RM01	1.488.633,67	1.106.961,62	74,36%	1.106.061,51	74,30%	849.260,63	57,05%	381.672,05	25,64%	257.700,99	17,31%
19	19102CO08	365.605,64	289.290,82	79,13%	288.515,90	78,91%	229.408,72	62,75%	76.314,82	20,87%	59.882,10	16,38%
19	19102RM02	2.387.963,00	1.618.831,66	67,79%	1.618.831,66	67,79%	1.425.519,48	59,70%	769.131,34	32,21%	193.312,18	8,10%
19	19102RM06	2.250.630,77	1.348.508,44	59,92%	1.348.508,44	59,92%	1.154.312,00	51,29%	902.122,33	40,08%	194.196,44	8,63%
19	19102CO07	203.943,64	185.424,23	90,92%	185.424,23	90,92%	112.163,10	55,00%	18.519,41	9,08%	73.261,13	35,92%
19	19102RM05	2.815.690,67	1.961.849,49	69,68%	1.960.491,04	69,63%	1.783.409,79	63,34%	853.841,18	30,32%	178.439,70	6,34%
19	19102RM03	588.415,85	375.550,66	63,82%	375.550,66	63,82%	339.948,51	57,77%	212.865,19	36,18%	35.602,15	6,05%
19	19102CO06	735.333,36	616.100,48	83,79%	615.150,80	83,66%	489.777,44	66,61%	119.232,88	16,21%	126.323,04	17,18%
19	19102CA04	1.083.477,36	847.098,72	78,18%	846.007,24	78,08%	663.200,66	61,21%	236.378,64	21,82%	183.898,06	16,97%
19	19102CA05	247.570,36	187.405,18	75,70%	187.405,18	75,70%	159.039,27	64,24%	60.165,18	24,30%	28.365,91	11,46%
19	19102CA03	905.092,36	705.662,99	77,97%	705.662,99	77,97%	602.158,87	66,53%	199.429,37	22,03%	103.504,12	11,44%
19	19102CA02	642.721,36	470.045,71	73,13%	469.587,35	73,06%	365.818,81	56,92%	172.675,65	26,87%	104.226,90	16,22%
19	19102CO01	617.770,73	446.279,04	72,24%	446.279,04	72,24%	362.936,65	58,75%	171.491,69	27,76%	83.342,39	13,49%
19	19102CO04	669.988,36	481.372,24	71,85%	480.597,32	71,73%	374.304,89	55,87%	188.616,12	28,15%	107.067,35	15,98%
19	19102RM07	1.163.929,66	870.612,36	74,80%	869.520,88	74,71%	748.672,20	64,32%	293.317,30	25,20%	121.940,16	10,48%
19	19102CO03	465.585,36	328.274,61	70,51%	327.499,69	70,34%	260.949,70	56,05%	137.310,75	29,49%	67.324,91	14,46%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO02	441.163,36	330.978,81	75,02%	330.520,45	74,92%	259.334,33	58,78%	110.184,55	24,98%	71.644,48	16,24%
19	19102RM17	792.878,00	491.419,40	61,98%	490.961,04	61,92%	355.372,16	44,82%	301.458,60	38,02%	136.047,24	17,16%
19	19102RM20	2.043.091,00	1.393.656,86	68,21%	1.393.656,86	68,21%	1.248.068,47	61,09%	649.434,14	31,79%	145.588,39	7,13%
19	19102RM21	516.031,00	382.253,17	74,08%	381.794,81	73,99%	313.539,60	60,76%	133.777,83	25,92%	68.713,57	13,32%
19	19102RM19	736.737,00	591.944,95	80,35%	591.486,59	80,28%	448.117,55	60,82%	144.792,05	19,65%	143.827,40	19,52%
19	19102RM22	1.092.618,00	777.855,00	71,19%	777.855,00	71,19%	648.298,17	59,33%	314.763,00	28,81%	129.556,83	11,86%
19	19102RM25	3.252.042,00	2.969.137,61	91,30%	2.967.729,57	91,26%	2.007.296,78	61,72%	282.904,39	8,70%	961.840,83	29,58%
19	19102RM18	362.809,00	267.464,46	73,72%	267.464,46	73,72%	234.038,79	64,51%	95.344,54	26,28%	33.425,67	9,21%
19	19102RM24	855.388,00	619.646,46	72,44%	618.871,54	72,35%	510.167,38	59,64%	235.741,54	27,56%	109.479,08	12,80%
19	19102RM23	1.429.121,00	1.009.894,71	70,67%	1.008.994,60	70,60%	853.600,54	59,73%	419.226,29	29,33%	156.294,17	10,94%
19	19102CA01	69.834,00	41.405,27	59,29%	41.405,27	59,29%	27.433,89	39,28%	28.428,73	40,71%	13.971,38	20,01%
19	19102RM11	604.700,64	405.862,08	67,12%	405.403,72	67,04%	328.999,61	54,41%	198.838,56	32,88%	76.862,47	12,71%
19	19102RM12	1.868.823,75	1.385.883,26	74,16%	1.385.883,26	74,16%	1.188.572,92	63,60%	482.940,49	25,84%	197.310,34	10,56%
19	19102RM10	2.739.016,55	2.107.361,97	76,94%	2.107.361,97	76,94%	1.749.405,04	63,87%	631.654,58	23,06%	357.956,93	13,07%
19	19102RM09	463.783,00	421.038,23	90,78%	421.038,23	90,78%	204.846,19	44,17%	42.744,77	9,22%	216.192,04	46,61%
19	19102RM13	773.207,34	573.668,17	74,19%	573.209,81	74,13%	427.695,27	55,31%	199.539,17	25,81%	145.972,90	18,88%
19	19102RM16	2.507.793,55	1.662.001,21	66,27%	1.662.001,21	66,27%	1.422.206,98	56,71%	845.792,34	33,73%	239.794,23	9,56%
19	19102RM08	447.624,28	345.416,13	77,17%	344.957,77	77,06%	269.104,69	60,12%	102.208,15	22,83%	76.311,44	17,05%
19	19102RM15	389.632,18	306.266,64	78,60%	306.266,64	78,60%	268.755,25	68,98%	83.365,54	21,40%	37.511,39	9,63%
19	19102RM14	2.189.172,28	1.414.723,53	64,62%	1.412.923,31	64,54%	1.198.253,31	54,74%	774.448,75	35,38%	216.470,22	9,89%
19	19102RM04	1.873.789,00	1.273.855,64	67,98%	1.273.855,64	67,98%	1.105.290,93	58,99%	599.933,36	32,02%	168.564,71	9,00%
19	19001	74.884.106,08	64.178.870,21	85,70%	37.892.304,31	50,60%	31.958.914,02	42,68%	10.705.235,87	14,30%	32.219.956,19	43,03%
19	19010	235.963.849,44	217.343.132,55	92,11%	145.834.507,12	61,80%	143.124.558,35	60,66%	18.620.716,89	7,89%	74.218.574,20	31,45%
19	19011	700.492.833,31	674.755.565,23	96,33%	673.200.376,79	96,10%	465.502.717,89	66,45%	25.737.268,08	3,67%	209.252.847,34	29,87%
19	19012	342.427.733,62	327.914.932,02	95,76%	317.183.016,58	92,63%	206.729.201,52	60,37%	14.512.801,60	4,24%	121.185.730,50	35,39%
19	19013	28.621.192,60	20.003.187,03	69,89%	19.010.762,05	66,42%	11.137.058,53	38,91%	8.618.005,57	30,11%	8.866.128,50	30,98%
19	19017	60.998.866,08	55.582.497,69	91,12%	48.846.369,12	80,08%	31.597.850,99	51,80%	5.416.368,39	8,88%	23.984.646,70	39,32%
19	19102	355.908.994,59	256.521.797,10	72,08%	250.200.910,75	70,30%	234.945.734,81	66,01%	99.387.197,49	27,92%	21.576.062,29	6,06%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.841.964.647,98**	**1.647.463.208,29**	**89,44%**	**1.523.315.177,05**	**82,70%**	**1.150.286.247,09**	**62,45%**	**194.501.439,69**	**10,56%**	**497.176.961,20**	**26,99%**
20	20001	35.221.014,09	27.713.720,72	78,69%	27.713.720,72	78,69%	22.080.191,83	62,69%	7.507.293,37	21,31%	5.633.528,89	15,99%
20	20002	36.309.771,28	31.376.474,81	86,41%	22.101.675,43	60,87%	11.352.943,75	31,27%	4.933.296,47	13,59%	20.023.531,06	55,15%
20	20015	290.623.527,77	255.536.433,70	87,93%	219.253.589,11	75,44%	126.307.694,79	43,46%	35.087.094,07	12,07%	129.228.738,91	44,47%
20	20016	7.396.098,40	4.859.602,50	65,70%	4.859.602,50	65,70%	4.584.795,90	61,99%	2.536.495,90	34,30%	274.806,60	3,72%
20	20017	367.297.622,61	331.415.217,24	90,23%	326.516.174,39	88,90%	60.465.184,01	16,46%	35.882.405,37	9,77%	270.950.033,23	73,77%
20	20114	19.969.871,65	14.176.169,01	70,99%	14.176.169,01	70,99%	8.966.191,02	44,90%	5.793.702,64	29,01%	5.209.977,99	26,09%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**756.817.905,80**	**665.077.617,98**	**87,88%**	**614.620.931,16**	**81,21%**	**233.757.001,30**	**30,89%**	**91.740.287,82**	**12,12%**	**431.320.616,68**	**56,99%**
25	25001	3.371.472.552,84	3.153.665.656,82	93,54%	3.153.665.656,82	93,54%	3.147.782.452,61	93,37%	217.806.896,02	6,46%	5.883.204,21	0,17%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.371.472.552,84**	**3.153.665.656,82**	**93,54%**	**3.153.665.656,82**	**93,54%**	**3.147.782.452,61**	**93,37%**	**217.806.896,02**	**6,46%**	**5.883.204,21**	**0,17%**
26	26001	115.691.888,04	76.989.466,84	66,55%	76.989.466,84	66,55%	52.054.594,84	44,99%	38.702.421,20	33,45%	24.934.872,00	21,55%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**115.691.888,04**	**76.989.466,84**	**66,55%**	**76.989.466,84**	**66,55%**	**52.054.594,84**	**44,99%**	**38.702.421,20**	**33,45%**	**24.934.872,00**	**21,55%**
30	30001	30.477.896,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	30.477.896,29	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**15.217.226.670,60**	**12.408.290.896,40**	**81,54%**	**12.037.964.246,54**	**79,11%**	**10.417.645.719,87**	**68,46%**	**2.808.935.774,20**	**18,46%**	**1.990.645.176,53**	**13,08%**