INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	45.902.401,81	25.365.790,07	55,26%	25.269.376,03	55,05%	22.867.360,18	49,82%	20.536.611,74	44,74%	2.498.429,89	5,44%
01	911N		**45.902.401,81**	**25.365.790,07**	**55,26%**	**25.269.376,03**	**55,05%**	**22.867.360,18**	**49,82%**	**20.536.611,74**	**44,74%**	**2.498.429,89**	**5,44%**
01			**45.902.401,81**	**25.365.790,07**	**55,26%**	**25.269.376,03**	**55,05%**	**22.867.360,18**	**49,82%**	**20.536.611,74**	**44,74%**	**2.498.429,89**	**5,44%**
02	911O	02001	8.629.468,00	6.137.228,44	71,12%	6.132.559,35	71,07%	5.674.854,44	65,76%	2.492.239,56	28,88%	462.374,00	5,36%
02	911O		**8.629.468,00**	**6.137.228,44**	**71,12%**	**6.132.559,35**	**71,07%**	**5.674.854,44**	**65,76%**	**2.492.239,56**	**28,88%**	**462.374,00**	**5,36%**
02			**8.629.468,00**	**6.137.228,44**	**71,12%**	**6.132.559,35**	**71,07%**	**5.674.854,44**	**65,76%**	**2.492.239,56**	**28,88%**	**462.374,00**	**5,36%**
03	912M	03001	1.450.323,40	980.169,17	67,58%	980.169,17	67,58%	978.497,17	67,47%	470.154,23	32,42%	1.672,00	0,12%
03	912M		**1.450.323,40**	**980.169,17**	**67,58%**	**980.169,17**	**67,58%**	**978.497,17**	**67,47%**	**470.154,23**	**32,42%**	**1.672,00**	**0,12%**
03			**1.450.323,40**	**980.169,17**	**67,58%**	**980.169,17**	**67,58%**	**978.497,17**	**67,47%**	**470.154,23**	**32,42%**	**1.672,00**	**0,12%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	15.748.999,63	8.782.854,93	55,77%	8.528.209,41	54,15%	7.394.982,55	46,96%	6.966.144,70	44,23%	1.387.872,38	8,81%
04	232A		**15.748.999,63**	**8.782.854,93**	**55,77%**	**8.528.209,41**	**54,15%**	**7.394.982,55**	**46,96%**	**6.966.144,70**	**44,23%**	**1.387.872,38**	**8,81%**
04	331M	04001	25.224.740,71	20.092.527,52	79,65%	20.092.527,52	79,65%	15.654.344,59	62,06%	5.132.213,19	20,35%	4.438.182,93	17,59%
04	331M		**25.224.740,71**	**20.092.527,52**	**79,65%**	**20.092.527,52**	**79,65%**	**15.654.344,59**	**62,06%**	**5.132.213,19**	**20,35%**	**4.438.182,93**	**17,59%**
04	332A	04011	6.161.533,92	3.599.847,58	58,42%	3.499.715,39	56,80%	3.050.893,20	49,52%	2.561.686,34	41,58%	548.954,38	8,91%
04	332A		**6.161.533,92**	**3.599.847,58**	**58,42%**	**3.499.715,39**	**56,80%**	**3.050.893,20**	**49,52%**	**2.561.686,34**	**41,58%**	**548.954,38**	**8,91%**
04	332B	04011	34.149.776,93	21.631.374,37	63,34%	21.052.051,57	61,65%	18.489.175,88	54,14%	12.518.402,56	36,66%	3.142.198,49	9,20%
04	332B		**34.149.776,93**	**21.631.374,37**	**63,34%**	**21.052.051,57**	**61,65%**	**18.489.175,88**	**54,14%**	**12.518.402,56**	**36,66%**	**3.142.198,49**	**9,20%**
04	333A	04010	10.921.175,96	8.271.084,66	75,73%	7.906.394,09	72,40%	6.541.984,47	59,90%	2.650.091,30	24,27%	1.729.100,19	15,83%
04	333A	04013	3.773.331,85	2.634.064,65	69,81%	2.526.985,70	66,97%	2.374.192,67	62,92%	1.139.267,20	30,19%	259.871,98	6,89%
04	333A		**14.694.507,81**	**10.905.149,31**	**74,21%**	**10.433.379,79**	**71,00%**	**8.916.177,14**	**60,68%**	**3.789.358,50**	**25,79%**	**1.988.972,17**	**13,54%**
04	334A	04010	45.285.202,65	42.105.813,44	92,98%	41.239.193,31	91,07%	31.169.524,65	68,83%	3.179.389,21	7,02%	10.936.288,79	24,15%
04	334A		**45.285.202,65**	**42.105.813,44**	**92,98%**	**41.239.193,31**	**91,07%**	**31.169.524,65**	**68,83%**	**3.179.389,21**	**7,02%**	**10.936.288,79**	**24,15%**
04	336A	04014	39.595.738,22	33.773.876,82	85,30%	25.477.978,98	64,35%	20.698.523,98	52,27%	5.821.861,40	14,70%	13.075.352,84	33,02%
04	336A	04016	128.356,04	7.966,41	6,21%	7.966,41	6,21%	7.966,41	6,21%	120.389,63	93,79%	0,00	0,00%
04	336A		**39.724.094,26**	**33.781.843,23**	**85,04%**	**25.485.945,39**	**64,16%**	**20.706.490,39**	**52,13%**	**5.942.251,03**	**14,96%**	**13.075.352,84**	**32,92%**
04	337C	04011	11.833.458,29	8.771.471,23	74,12%	8.756.116,94	73,99%	6.319.045,73	53,40%	3.061.987,06	25,88%	2.452.425,50	20,72%
04	337C		**11.833.458,29**	**8.771.471,23**	**74,12%**	**8.756.116,94**	**73,99%**	**6.319.045,73**	**53,40%**	**3.061.987,06**	**25,88%**	**2.452.425,50**	**20,72%**
04	432A	04012	24.250.867,71	19.549.336,30	80,61%	18.893.439,16	77,91%	7.771.576,70	32,05%	4.701.531,41	19,39%	11.777.759,60	48,57%
04	432A		**24.250.867,71**	**19.549.336,30**	**80,61%**	**18.893.439,16**	**77,91%**	**7.771.576,70**	**32,05%**	**4.701.531,41**	**19,39%**	**11.777.759,60**	**48,57%**
04			**217.073.181,91**	**169.220.217,91**	**77,96%**	**157.980.578,48**	**72,78%**	**119.472.210,83**	**55,04%**	**47.852.964,00**	**22,04%**	**49.748.007,08**	**22,92%**
05	112A	05011	95.436.137,43	85.833.049,58	89,94%	84.527.485,16	88,57%	54.980.706,55	57,61%	9.603.087,85	10,06%	30.852.343,03	32,33%
05	112A		**95.436.137,43**	**85.833.049,58**	**89,94%**	**84.527.485,16**	**88,57%**	**54.980.706,55**	**57,61%**	**9.603.087,85**	**10,06%**	**30.852.343,03**	**32,33%**
05	112B	05010	69.318.535,26	65.842.719,08	94,99%	65.839.025,08	94,98%	46.596.690,78	67,22%	3.475.816,18	5,01%	19.246.028,30	27,76%
05	112B		**69.318.535,26**	**65.842.719,08**	**94,99%**	**65.839.025,08**	**94,98%**	**46.596.690,78**	**67,22%**	**3.475.816,18**	**5,01%**	**19.246.028,30**	**27,76%**
05	112C	05010	295.494.761,97	210.251.134,48	71,15%	210.251.134,48	71,15%	210.251.134,48	71,15%	85.243.627,49	28,85%	0,00	0,00%
05	112C		**295.494.761,97**	**210.251.134,48**	**71,15%**	**210.251.134,48**	**71,15%**	**210.251.134,48**	**71,15%**	**85.243.627,49**	**28,85%**	**0,00**	**0,00%**
05	114A	05104	39.838.480,31	34.183.623,08	85,81%	34.173.580,53	85,78%	25.861.828,08	64,92%	5.654.857,23	14,19%	8.321.795,00	20,89%
05	114A		**39.838.480,31**	**34.183.623,08**	**85,81%**	**34.173.580,53**	**85,78%**	**25.861.828,08**	**64,92%**	**5.654.857,23**	**14,19%**	**8.321.795,00**	**20,89%**
05	924N	05001	4.679.111,15	3.684.208,85	78,74%	3.684.208,85	78,74%	2.912.934,10	62,25%	994.902,30	21,26%	771.274,75	16,48%
05	924N		**4.679.111,15**	**3.684.208,85**	**78,74%**	**3.684.208,85**	**78,74%**	**2.912.934,10**	**62,25%**	**994.902,30**	**21,26%**	**771.274,75**	**16,48%**
05			**504.767.026,12**	**399.794.735,07**	**79,20%**	**398.475.434,10**	**78,94%**	**340.603.293,99**	**67,48%**	**104.972.291,05**	**20,80%**	**59.191.441,08**	**11,73%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	16.305.773,73	15.510.143,89	95,12%	15.243.583,12	93,49%	14.866.495,30	91,17%	795.629,84	4,88%	643.648,59	3,95%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	131M		**16.305.773,73**	**15.510.143,89**	**95,12%**	**15.243.583,12**	**93,49%**	**14.866.495,30**	**91,17%**	**795.629,84**	**4,88%**	**643.648,59**	**3,95%**
11	132A	11010	92.106.230,49	89.302.696,39	96,96%	89.254.474,86	96,90%	43.046.614,87	46,74%	2.803.534,10	3,04%	46.256.081,52	50,22%
11	132A		**92.106.230,49**	**89.302.696,39**	**96,96%**	**89.254.474,86**	**96,90%**	**43.046.614,87**	**46,74%**	**2.803.534,10**	**3,04%**	**46.256.081,52**	**50,22%**
11	134A	11011	164.342.602,91	128.511.272,07	78,20%	127.085.166,10	77,33%	102.906.839,83	62,62%	35.831.330,84	21,80%	25.604.432,24	15,58%
11	134A		**164.342.602,91**	**128.511.272,07**	**78,20%**	**127.085.166,10**	**77,33%**	**102.906.839,83**	**62,62%**	**35.831.330,84**	**21,80%**	**25.604.432,24**	**15,58%**
11	134M	11120	18.094.539,29	12.431.834,28	68,70%	12.288.590,33	67,91%	10.877.658,71	60,12%	5.662.705,01	31,30%	1.554.175,57	8,59%
11	134M		**18.094.539,29**	**12.431.834,28**	**68,70%**	**12.288.590,33**	**67,91%**	**10.877.658,71**	**60,12%**	**5.662.705,01**	**31,30%**	**1.554.175,57**	**8,59%**
11	334D	11019	4.330.683,85	3.969.824,83	91,67%	3.498.669,25	80,79%	3.393.085,64	78,35%	360.859,02	8,33%	576.739,19	13,32%
11	334D		**4.330.683,85**	**3.969.824,83**	**91,67%**	**3.498.669,25**	**80,79%**	**3.393.085,64**	**78,35%**	**360.859,02**	**8,33%**	**576.739,19**	**13,32%**
11	921N	11013	16.144.918,50	9.632.037,09	59,66%	9.613.270,94	59,54%	8.588.050,84	53,19%	6.512.881,41	40,34%	1.043.986,25	6,47%
11	921N		**16.144.918,50**	**9.632.037,09**	**59,66%**	**9.613.270,94**	**59,54%**	**8.588.050,84**	**53,19%**	**6.512.881,41**	**40,34%**	**1.043.986,25**	**6,47%**
11	921Q	11016	3.525.613,19	2.503.161,73	71,00%	2.503.161,73	71,00%	2.260.319,68	64,11%	1.022.451,46	29,00%	242.842,05	6,89%
11	921Q		**3.525.613,19**	**2.503.161,73**	**71,00%**	**2.503.161,73**	**71,00%**	**2.260.319,68**	**64,11%**	**1.022.451,46**	**29,00%**	**242.842,05**	**6,89%**
11	921R	11205	6.659.103,44	4.034.579,16	60,59%	4.034.579,16	60,59%	3.827.152,35	57,47%	2.624.524,28	39,41%	207.426,81	3,11%
11	921R		**6.659.103,44**	**4.034.579,16**	**60,59%**	**4.034.579,16**	**60,59%**	**3.827.152,35**	**57,47%**	**2.624.524,28**	**39,41%**	**207.426,81**	**3,11%**
11	921S	11014	6.228.777,35	4.128.008,07	66,27%	4.128.008,07	66,27%	4.122.801,06	66,19%	2.100.769,28	33,73%	5.207,01	0,08%
11	921S		**6.228.777,35**	**4.128.008,07**	**66,27%**	**4.128.008,07**	**66,27%**	**4.122.801,06**	**66,19%**	**2.100.769,28**	**33,73%**	**5.207,01**	**0,08%**
11	921T	11015	7.130.428,34	5.052.770,36	70,86%	5.052.770,36	70,86%	3.606.773,16	50,58%	2.077.657,98	29,14%	1.445.997,20	20,28%
11	921T		**7.130.428,34**	**5.052.770,36**	**70,86%**	**5.052.770,36**	**70,86%**	**3.606.773,16**	**50,58%**	**2.077.657,98**	**29,14%**	**1.445.997,20**	**20,28%**
11	921U	11018	2.791.674,96	1.828.736,23	65,51%	1.469.647,43	52,64%	1.433.207,43	51,34%	962.938,73	34,49%	395.528,80	14,17%
11	921U		**2.791.674,96**	**1.828.736,23**	**65,51%**	**1.469.647,43**	**52,64%**	**1.433.207,43**	**51,34%**	**962.938,73**	**34,49%**	**395.528,80**	**14,17%**
11	921V	11018	766.322,84	359.299,98	46,89%	359.299,98	46,89%	359.299,98	46,89%	407.022,86	53,11%	0,00	0,00%
11	921V		**766.322,84**	**359.299,98**	**46,89%**	**359.299,98**	**46,89%**	**359.299,98**	**46,89%**	**407.022,86**	**53,11%**	**0,00**	**0,00%**
11	921X	11020	1.016.478,35	598.213,56	58,85%	598.213,56	58,85%	598.213,56	58,85%	418.264,79	41,15%	0,00	0,00%
11	921X		**1.016.478,35**	**598.213,56**	**58,85%**	**598.213,56**	**58,85%**	**598.213,56**	**58,85%**	**418.264,79**	**41,15%**	**0,00**	**0,00%**
11	924M	11001	37.196.336,04	27.177.078,34	73,06%	27.177.078,34	73,06%	22.245.920,01	59,81%	10.019.257,70	26,94%	4.931.158,33	13,26%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M	11003	1.495.434,58	74.701,39	5,00%	74.701,39	5,00%	74.701,39	5,00%	1.420.733,19	95,00%	0,00	0,00%
11	924M		**38.691.770,62**	**27.251.779,73**	**70,43%**	**27.251.779,73**	**70,43%**	**22.320.621,40**	**57,69%**	**11.439.990,89**	**29,57%**	**4.931.158,33**	**12,74%**
11	942N	11021	189.323.582,08	117.327.009,27	61,97%	41.024.302,15	21,67%	20.441.931,93	10,80%	71.996.572,81	38,03%	96.885.077,34	51,17%
11	942N		**189.323.582,08**	**117.327.009,27**	**61,97%**	**41.024.302,15**	**21,67%**	**20.441.931,93**	**10,80%**	**71.996.572,81**	**38,03%**	**96.885.077,34**	**51,17%**
11			**567.458.499,94**	**422.441.366,64**	**74,44%**	**343.405.516,77**	**60,52%**	**242.649.065,74**	**42,76%**	**145.017.133,30**	**25,56%**	**179.792.300,90**	**31,68%**
12	422B	12011	47.988.847,97	24.005.339,39	50,02%	16.231.146,20	33,82%	15.170.102,32	31,61%	23.983.508,58	49,98%	8.835.237,07	18,41%
12	422B		**47.988.847,97**	**24.005.339,39**	**50,02%**	**16.231.146,20**	**33,82%**	**15.170.102,32**	**31,61%**	**23.983.508,58**	**49,98%**	**8.835.237,07**	**18,41%**
12	431A	12013	6.099.167,11	5.006.801,35	82,09%	3.187.495,64	52,26%	1.924.062,02	31,55%	1.092.365,76	17,91%	3.082.739,33	50,54%
12	431A		**6.099.167,11**	**5.006.801,35**	**82,09%**	**3.187.495,64**	**52,26%**	**1.924.062,02**	**31,55%**	**1.092.365,76**	**17,91%**	**3.082.739,33**	**50,54%**
12	433A	12010	2.096.434,69	1.589.410,13	75,81%	1.589.410,13	75,81%	455.246,13	21,72%	507.024,56	24,19%	1.134.164,00	54,10%
12	433A		**2.096.434,69**	**1.589.410,13**	**75,81%**	**1.589.410,13**	**75,81%**	**455.246,13**	**21,72%**	**507.024,56**	**24,19%**	**1.134.164,00**	**54,10%**
12	463A	12010	11.056.082,73	7.942.489,66	71,84%	7.392.089,38	66,86%	1.096.358,12	9,92%	3.113.593,07	28,16%	6.846.131,54	61,92%
12	463A		**11.056.082,73**	**7.942.489,66**	**71,84%**	**7.392.089,38**	**66,86%**	**1.096.358,12**	**9,92%**	**3.113.593,07**	**28,16%**	**6.846.131,54**	**61,92%**
12	492A	12013	5.142.390,99	3.501.684,40	68,09%	3.501.684,40	68,09%	3.135.203,21	60,97%	1.640.706,59	31,91%	366.481,19	7,13%
12	492A		**5.142.390,99**	**3.501.684,40**	**68,09%**	**3.501.684,40**	**68,09%**	**3.135.203,21**	**60,97%**	**1.640.706,59**	**31,91%**	**366.481,19**	**7,13%**
12	492B	12019	1.555.074,35	1.066.378,49	68,57%	1.066.378,49	68,57%	966.683,99	62,16%	488.695,86	31,43%	99.694,50	6,41%
12	492B		**1.555.074,35**	**1.066.378,49**	**68,57%**	**1.066.378,49**	**68,57%**	**966.683,99**	**62,16%**	**488.695,86**	**31,43%**	**99.694,50**	**6,41%**
12	921M	12015	6.305.202,12	3.673.383,86	58,26%	3.673.383,86	58,26%	3.673.383,86	58,26%	2.631.818,26	41,74%	0,00	0,00%
12	921M		**6.305.202,12**	**3.673.383,86**	**58,26%**	**3.673.383,86**	**58,26%**	**3.673.383,86**	**58,26%**	**2.631.818,26**	**41,74%**	**0,00**	**0,00%**
12	923A	12017	26.284.824,31	17.117.703,30	65,12%	17.065.765,13	64,93%	8.107.001,17	30,84%	9.167.121,01	34,88%	9.010.702,13	34,28%
12	923A		**26.284.824,31**	**17.117.703,30**	**65,12%**	**17.065.765,13**	**64,93%**	**8.107.001,17**	**30,84%**	**9.167.121,01**	**34,88%**	**9.010.702,13**	**34,28%**
12	923C	12010	2.634.698,80	1.568.172,43	59,52%	1.568.172,43	59,52%	1.377.533,84	52,28%	1.066.526,37	40,48%	190.638,59	7,24%
12	923C		**2.634.698,80**	**1.568.172,43**	**59,52%**	**1.568.172,43**	**59,52%**	**1.377.533,84**	**52,28%**	**1.066.526,37**	**40,48%**	**190.638,59**	**7,24%**
12	923M	12001	230.228.631,41	139.670.787,28	60,67%	139.670.787,28	60,67%	131.706.421,89	57,21%	90.557.844,13	39,33%	7.964.365,39	3,46%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	923M		**230.228.631,41**	**139.670.787,28**	**60,67%**	**139.670.787,28**	**60,67%**	**131.706.421,89**	**57,21%**	**90.557.844,13**	**39,33%**	**7.964.365,39**	**3,46%**
12	931M	12017	4.402.697,45	2.987.654,45	67,86%	2.980.091,95	67,69%	2.798.000,08	63,55%	1.415.043,00	32,14%	189.654,37	4,31%
12	931M		**4.402.697,45**	**2.987.654,45**	**67,86%**	**2.980.091,95**	**67,69%**	**2.798.000,08**	**63,55%**	**1.415.043,00**	**32,14%**	**189.654,37**	**4,31%**
12	931N	12015	3.863.090,99	2.422.135,79	62,70%	2.422.135,79	62,70%	2.422.135,79	62,70%	1.440.955,20	37,30%	0,00	0,00%
12	931N		**3.863.090,99**	**2.422.135,79**	**62,70%**	**2.422.135,79**	**62,70%**	**2.422.135,79**	**62,70%**	**1.440.955,20**	**37,30%**	**0,00**	**0,00%**
12	931P	12018	20.744.761,40	13.105.651,11	63,18%	13.105.651,11	63,18%	12.999.172,48	62,66%	7.639.110,29	36,82%	106.478,63	0,51%
12	931P		**20.744.761,40**	**13.105.651,11**	**63,18%**	**13.105.651,11**	**63,18%**	**12.999.172,48**	**62,66%**	**7.639.110,29**	**36,82%**	**106.478,63**	**0,51%**
12	932M	12016	34.225.781,61	22.453.373,73	65,60%	22.453.373,73	65,60%	20.071.775,09	58,65%	11.772.407,88	34,40%	2.381.598,64	6,96%
12	932M		**34.225.781,61**	**22.453.373,73**	**65,60%**	**22.453.373,73**	**65,60%**	**20.071.775,09**	**58,65%**	**11.772.407,88**	**34,40%**	**2.381.598,64**	**6,96%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.791.837,51	1.587.895,63	56,88%	1.366.576,38	48,95%	1.366.544,08	48,95%	1.203.941,88	43,12%	221.351,55	7,93%
12	932O		**2.791.837,51**	**1.587.895,63**	**56,88%**	**1.366.576,38**	**48,95%**	**1.366.544,08**	**48,95%**	**1.203.941,88**	**43,12%**	**221.351,55**	**7,93%**
12			**405.419.523,44**	**247.698.861,00**	**61,10%**	**237.274.141,90**	**58,53%**	**207.269.624,07**	**51,12%**	**157.720.662,44**	**38,90%**	**40.429.236,93**	**9,97%**
14	261A	14014	121.317.473,95	39.947.031,96	32,93%	23.239.109,21	19,16%	11.274.749,73	9,29%	81.370.441,99	67,07%	28.672.282,23	23,63%
14	261A		**121.317.473,95**	**39.947.031,96**	**32,93%**	**23.239.109,21**	**19,16%**	**11.274.749,73**	**9,29%**	**81.370.441,99**	**67,07%**	**28.672.282,23**	**23,63%**
14	261B	14202	226.141.571,93	202.699.797,93	89,63%	193.642.171,84	85,63%	161.731.093,38	71,52%	23.441.774,00	10,37%	40.968.704,55	18,12%
14	261B		**226.141.571,93**	**202.699.797,93**	**89,63%**	**193.642.171,84**	**85,63%**	**161.731.093,38**	**71,52%**	**23.441.774,00**	**10,37%**	**40.968.704,55**	**18,12%**
14	451M	14001	16.265.718,16	10.679.156,82	65,65%	10.679.156,82	65,65%	9.855.694,82	60,59%	5.586.561,34	34,35%	823.462,00	5,06%
14	451M	14002	1.464.316,41	89.638,02	6,12%	89.638,02	6,12%	89.638,02	6,12%	1.374.678,39	93,88%	0,00	0,00%
14	451M		**17.730.034,57**	**10.768.794,84**	**60,74%**	**10.768.794,84**	**60,74%**	**9.945.332,84**	**56,09%**	**6.961.239,73**	**39,26%**	**823.462,00**	**4,64%**
14	453A	14012	194.555.724,87	179.722.390,01	92,38%	179.719.300,64	92,37%	100.196.892,41	51,50%	14.833.334,86	7,62%	79.525.497,60	40,88%
14	453A		**194.555.724,87**	**179.722.390,01**	**92,38%**	**179.719.300,64**	**92,37%**	**100.196.892,41**	**51,50%**	**14.833.334,86**	**7,62%**	**79.525.497,60**	**40,88%**
14	453B	14012	33.055.342,06	29.201.345,63	88,34%	29.201.345,63	88,34%	8.713.977,42	26,36%	3.853.996,43	11,66%	20.487.368,21	61,98%
14	453B		**33.055.342,06**	**29.201.345,63**	**88,34%**	**29.201.345,63**	**88,34%**	**8.713.977,42**	**26,36%**	**3.853.996,43**	**11,66%**	**20.487.368,21**	**61,98%**
14	453M	14010	6.301.228,87	3.609.754,47	57,29%	3.472.537,53	55,11%	3.198.979,57	50,77%	2.691.474,40	42,71%	410.774,90	6,52%
14	453M		**6.301.228,87**	**3.609.754,47**	**57,29%**	**3.472.537,53**	**55,11%**	**3.198.979,57**	**50,77%**	**2.691.474,40**	**42,71%**	**410.774,90**	**6,52%**
14	453N	14203	1.391.174.743,71	937.222.590,34	67,37%	936.755.143,22	67,34%	930.753.456,29	66,90%	453.952.153,37	32,63%	6.469.134,05	0,47%
14	453N		**1.391.174.743,71**	**937.222.590,34**	**67,37%**	**936.755.143,22**	**67,34%**	**930.753.456,29**	**66,90%**	**453.952.153,37**	**32,63%**	**6.469.134,05**	**0,47%**
14			**1.990.276.119,96**	**1.403.171.705,18**	**70,50%**	**1.376.798.402,91**	**69,18%**	**1.225.814.481,64**	**61,59%**	**587.104.414,78**	**29,50%**	**177.357.223,54**	**8,91%**
15	321M	15001	25.986.824,22	18.902.491,89	72,74%	18.902.491,89	72,74%	16.125.357,91	62,05%	7.084.332,33	27,26%	2.777.133,98	10,69%
15	321M	15002	13.729.638,36	8.571.055,92	62,43%	8.571.055,92	62,43%	8.571.055,92	62,43%	5.158.582,44	37,57%	0,00	0,00%
15	321M	15003	1.387.663,91	68.110,93	4,91%	68.110,93	4,91%	68.110,93	4,91%	1.319.552,98	95,09%	0,00	0,00%
15	321M	15016	30.557.115,12	14.619.550,10	47,84%	14.619.550,10	47,84%	14.534.606,28	47,57%	15.937.565,02	52,16%	84.943,82	0,28%
15	321M		**71.661.241,61**	**42.161.208,84**	**58,83%**	**42.161.208,84**	**58,83%**	**39.299.131,04**	**54,84%**	**29.500.032,77**	**41,17%**	**2.862.077,80**	**3,99%**
15	321O	15017	480.737,82	258.875,47	53,85%	258.875,47	53,85%	258.760,62	53,83%	221.862,35	46,15%	114,85	0,02%
15	321O		**480.737,82**	**258.875,47**	**53,85%**	**258.875,47**	**53,85%**	**258.760,62**	**53,83%**	**221.862,35**	**46,15%**	**114,85**	**0,02%**
15	321P	15015	100.870.178,96	93.013.607,23	92,21%	92.883.248,21	92,08%	46.385.478,90	45,99%	7.856.571,73	7,79%	46.628.128,33	46,23%
15	321P		**100.870.178,96**	**93.013.607,23**	**92,21%**	**92.883.248,21**	**92,08%**	**46.385.478,90**	**45,99%**	**7.856.571,73**	**7,79%**	**46.628.128,33**	**46,23%**
15	322A	15010	80.923.457,80	68.105.581,76	84,16%	67.322.617,13	83,19%	48.177.594,76	59,53%	12.817.876,04	15,84%	19.927.987,00	24,63%
15	322A	15016	903.138.197,23	675.651.646,10	74,81%	675.651.646,10	74,81%	675.651.646,10	74,81%	227.486.551,13	25,19%	0,00	0,00%
15	322A		**984.061.655,03**	**743.757.227,86**	**75,58%**	**742.974.263,23**	**75,50%**	**723.829.240,86**	**73,56%**	**240.304.427,17**	**24,42%**	**19.927.987,00**	**2,03%**
15	322B	15010	66.341.623,97	49.287.694,59	74,29%	49.287.694,59	74,29%	47.785.975,71	72,03%	17.053.929,38	25,71%	1.501.718,88	2,26%
15	322B	15016	872.967.187,65	646.981.881,65	74,11%	646.981.881,65	74,11%	646.981.881,65	74,11%	225.985.306,00	25,89%	0,00	0,00%
15	322B		**939.308.811,62**	**696.269.576,24**	**74,13%**	**696.269.576,24**	**74,13%**	**694.767.857,36**	**73,97%**	**243.039.235,38**	**25,87%**	**1.501.718,88**	**0,16%**
15	322C	15014	1.020.874.748,35	988.474.988,86	96,83%	988.174.988,86	96,80%	747.863.489,39	73,26%	32.399.759,49	3,17%	240.611.499,47	23,57%
15	322C		**1.020.874.748,35**	**988.474.988,86**	**96,83%**	**988.174.988,86**	**96,80%**	**747.863.489,39**	**73,26%**	**32.399.759,49**	**3,17%**	**240.611.499,47**	**23,57%**
15	322E	15011	10.132.235,62	9.046.443,30	89,28%	8.876.483,30	87,61%	7.413.061,19	73,16%	1.085.792,32	10,72%	1.633.382,11	16,12%
15	322E	15016	76.205.171,22	55.403.188,62	72,70%	55.403.188,62	72,70%	55.403.188,62	72,70%	20.801.982,60	27,30%	0,00	0,00%
15	322E		**86.337.406,84**	**64.449.631,92**	**74,65%**	**64.279.671,92**	**74,45%**	**62.816.249,81**	**72,76%**	**21.887.774,92**	**25,35%**	**1.633.382,11**	**1,89%**
15	322F	15011	17.560.477,00	15.251.156,27	86,85%	15.251.156,27	86,85%	14.230.394,21	81,04%	2.309.320,73	13,15%	1.020.762,06	5,81%
15	322F		**17.560.477,00**	**15.251.156,27**	**86,85%**	**15.251.156,27**	**86,85%**	**14.230.394,21**	**81,04%**	**2.309.320,73**	**13,15%**	**1.020.762,06**	**5,81%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322G	15016	72.254.867,13	51.300.443,88	71,00%	51.300.443,88	71,00%	51.300.443,88	71,00%	20.954.423,25	29,00%	0,00	0,00%
15	322G		**72.254.867,13**	**51.300.443,88**	**71,00%**	**51.300.443,88**	**71,00%**	**51.300.443,88**	**71,00%**	**20.954.423,25**	**29,00%**	**0,00**	**0,00%**
15	322O	15012	32.099.746,27	25.225.327,69	78,58%	25.109.012,68	78,22%	20.964.706,57	65,31%	6.874.418,58	21,42%	4.260.621,12	13,27%
15	322O	15016	3.612.073,52	2.733.981,32	75,69%	2.733.981,32	75,69%	2.733.981,32	75,69%	878.092,20	24,31%	0,00	0,00%
15	322O		**35.711.819,79**	**27.959.309,01**	**78,29%**	**27.842.994,00**	**77,97%**	**23.698.687,89**	**66,36%**	**7.752.510,78**	**21,71%**	**4.260.621,12**	**11,93%**
15	322P	15016	276.465.757,42	187.932.212,59	67,98%	187.932.212,59	67,98%	187.932.212,59	67,98%	88.533.544,83	32,02%	0,00	0,00%
15	322P		**276.465.757,42**	**187.932.212,59**	**67,98%**	**187.932.212,59**	**67,98%**	**187.932.212,59**	**67,98%**	**88.533.544,83**	**32,02%**	**0,00**	**0,00%**
15	323M	15012	1.226.951.435,05	904.371.306,51	73,71%	885.712.976,38	72,19%	867.453.812,65	70,70%	322.580.128,54	26,29%	36.917.493,86	3,01%
15	323M		**1.226.951.435,05**	**904.371.306,51**	**73,71%**	**885.712.976,38**	**72,19%**	**867.453.812,65**	**70,70%**	**322.580.128,54**	**26,29%**	**36.917.493,86**	**3,01%**
15	324M	15015	26.582.178,00	20.266.269,30	76,24%	19.789.785,26	74,45%	18.137.361,98	68,23%	6.315.908,70	23,76%	2.128.907,32	8,01%
15	324M		**26.582.178,00**	**20.266.269,30**	**76,24%**	**19.789.785,26**	**74,45%**	**18.137.361,98**	**68,23%**	**6.315.908,70**	**23,76%**	**2.128.907,32**	**8,01%**
15	466A	15019	115.625.820,67	112.777.218,73	97,54%	82.984.207,00	71,77%	38.457.427,58	33,26%	2.848.601,94	2,46%	74.319.791,15	64,28%
15	466A		**115.625.820,67**	**112.777.218,73**	**97,54%**	**82.984.207,00**	**71,77%**	**38.457.427,58**	**33,26%**	**2.848.601,94**	**2,46%**	**74.319.791,15**	**64,28%**
15			**4.974.747.135,29**	**3.948.243.032,71**	**79,37%**	**3.897.815.608,15**	**78,35%**	**3.516.430.548,76**	**70,69%**	**1.026.504.102,58**	**20,63%**	**431.812.483,95**	**8,68%**
16	261O	16012	23.152.945,23	10.541.468,51	45,53%	10.541.468,51	45,53%	10.395.055,41	44,90%	12.611.476,72	54,47%	146.413,10	0,63%
16	261O		**23.152.945,23**	**10.541.468,51**	**45,53%**	**10.541.468,51**	**45,53%**	**10.395.055,41**	**44,90%**	**12.611.476,72**	**54,47%**	**146.413,10**	**0,63%**
16	261P	16012	9.973.525,43	6.738.353,49	67,56%	5.531.676,26	55,46%	4.481.474,38	44,93%	3.235.171,94	32,44%	2.256.879,11	22,63%
16	261P		**9.973.525,43**	**6.738.353,49**	**67,56%**	**5.531.676,26**	**55,46%**	**4.481.474,38**	**44,93%**	**3.235.171,94**	**32,44%**	**2.256.879,11**	**22,63%**
16	411A	16014	48.255.660,64	37.193.304,05	77,08%	30.753.727,97	63,73%	14.800.677,38	30,67%	11.062.356,59	22,92%	22.392.626,67	46,40%
16	411A		**48.255.660,64**	**37.193.304,05**	**77,08%**	**30.753.727,97**	**63,73%**	**14.800.677,38**	**30,67%**	**11.062.356,59**	**22,92%**	**22.392.626,67**	**46,40%**
16	456A	16010	30.931.533,54	23.503.798,40	75,99%	22.117.730,38	71,51%	12.581.448,75	40,68%	7.427.735,14	24,01%	10.922.349,65	35,31%
16	456A		**30.931.533,54**	**23.503.798,40**	**75,99%**	**22.117.730,38**	**71,51%**	**12.581.448,75**	**40,68%**	**7.427.735,14**	**24,01%**	**10.922.349,65**	**35,31%**
16	456M	16001	32.259.709,03	18.285.327,38	56,68%	18.285.327,38	56,68%	15.984.490,33	49,55%	13.974.381,65	43,32%	2.300.837,05	7,13%
16	456M		**32.259.709,03**	**18.285.327,38**	**56,68%**	**18.285.327,38**	**56,68%**	**15.984.490,33**	**49,55%**	**13.974.381,65**	**43,32%**	**2.300.837,05**	**7,13%**
16	456N	16010	50.366.050,85	16.752.225,48	33,26%	15.017.381,85	29,82%	9.185.258,02	18,24%	33.613.825,37	66,74%	7.566.967,46	15,02%
16	456N	16015	59.612,84	7.379,23	12,38%	7.379,23	12,38%	7.379,23	12,38%	52.233,61	87,62%	0,00	0,00%
16	456N		**50.425.663,69**	**16.759.604,71**	**33,24%**	**15.024.761,08**	**29,80%**	**9.192.637,25**	**18,23%**	**33.666.058,98**	**66,76%**	**7.566.967,46**	**15,01%**
16	467A	16206	21.872.105,68	14.789.863,62	67,62%	14.507.936,18	66,33%	11.655.668,77	53,29%	7.082.242,06	32,38%	3.134.194,85	14,33%
16	467A		**21.872.105,68**	**14.789.863,62**	**67,62%**	**14.507.936,18**	**66,33%**	**11.655.668,77**	**53,29%**	**7.082.242,06**	**32,38%**	**3.134.194,85**	**14,33%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**216.871.143,24**	**127.811.720,16**	**58,93%**	**116.762.627,76**	**53,84%**	**79.091.452,27**	**36,47%**	**89.059.423,08**	**41,07%**	**48.720.267,89**	**22,47%**
17	311M	17001	27.231.989,31	17.192.293,44	63,13%	17.192.293,44	63,13%	13.650.075,00	50,13%	10.039.695,87	36,87%	3.542.218,44	13,01%
17	311M		**27.231.989,31**	**17.192.293,44**	**63,13%**	**17.192.293,44**	**63,13%**	**13.650.075,00**	**50,13%**	**10.039.695,87**	**36,87%**	**3.542.218,44**	**13,01%**
17	311N	17011	20.918.823,42	12.271.503,56	58,66%	12.271.503,56	58,66%	12.218.651,76	58,41%	8.647.319,86	41,34%	52.851,80	0,25%
17	311N		**20.918.823,42**	**12.271.503,56**	**58,66%**	**12.271.503,56**	**58,66%**	**12.218.651,76**	**58,41%**	**8.647.319,86**	**41,34%**	**52.851,80**	**0,25%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	5.274.984,24	2.670.752,23	50,63%	2.670.373,15	50,62%	2.538.468,36	48,12%	2.604.232,01	49,37%	132.283,87	2,51%
17	311O		**5.274.984,24**	**2.670.752,23**	**50,63%**	**2.670.373,15**	**50,62%**	**2.538.468,36**	**48,12%**	**2.604.232,01**	**49,37%**	**132.283,87**	**2,51%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.225.103,60	6.461.807,00	39,83%	6.417.375,80	39,55%	3.968.160,90	24,46%	9.763.296,60	60,17%	2.493.646,10	15,37%
17	312D		**16.225.103,60**	**6.461.807,00**	**39,83%**	**6.417.375,80**	**39,55%**	**3.968.160,90**	**24,46%**	**9.763.296,60**	**60,17%**	**2.493.646,10**	**15,37%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	98.556.055,97	75.633.763,89	76,74%	69.927.054,10	70,95%	40.538.678,92	41,13%	22.922.292,08	23,26%	35.095.084,97	35,61%
17	313B		**98.556.055,97**	**75.633.763,89**	**76,74%**	**69.927.054,10**	**70,95%**	**40.538.678,92**	**41,13%**	**22.922.292,08**	**23,26%**	**35.095.084,97**	**35,61%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**168.206.956,54**	**114.230.120,12**	**67,91%**	**108.478.600,05**	**64,49%**	**72.914.034,94**	**43,35%**	**53.976.836,42**	**32,09%**	**41.316.085,18**	**24,56%**
19	231A	19012	74.208.040,00	73.583.435,67	99,16%	73.129.025,78	98,55%	45.057.022,03	60,72%	624.604,33	0,84%	28.526.413,64	38,44%
19	231A		**74.208.040,00**	**73.583.435,67**	**99,16%**	**73.129.025,78**	**98,55%**	**45.057.022,03**	**60,72%**	**624.604,33**	**0,84%**	**28.526.413,64**	**38,44%**
19	231B	19102	13.744.329,31	10.820.093,27	78,72%	10.752.283,18	78,23%	8.833.981,21	64,27%	2.924.236,04	21,28%	1.986.112,06	14,45%
19	231B		**13.744.329,31**	**10.820.093,27**	**78,72%**	**10.752.283,18**	**78,23%**	**8.833.981,21**	**64,27%**	**2.924.236,04**	**21,28%**	**1.986.112,06**	**14,45%**
19	231C	19012	14.067.960,78	9.717.364,10	69,07%	9.717.364,10	69,07%	9.579.711,13	68,10%	4.350.596,68	30,93%	137.652,97	0,98%
19	231C		**14.067.960,78**	**9.717.364,10**	**69,07%**	**9.717.364,10**	**69,07%**	**9.579.711,13**	**68,10%**	**4.350.596,68**	**30,93%**	**137.652,97**	**0,98%**
19	231D	19011	308.838.215,10	293.552.761,21	95,05%	293.222.858,83	94,94%	203.352.515,94	65,84%	15.285.453,89	4,95%	90.200.245,27	29,21%
19	231D		**308.838.215,10**	**293.552.761,21**	**95,05%**	**293.222.858,83**	**94,94%**	**203.352.515,94**	**65,84%**	**15.285.453,89**	**4,95%**	**90.200.245,27**	**29,21%**
19	231E	19102	2.792.971,73	1.815.555,73	65,00%	1.814.648,07	64,97%	1.749.693,67	62,65%	977.416,00	35,00%	65.862,06	2,36%
19	231E		**2.792.971,73**	**1.815.555,73**	**65,00%**	**1.814.648,07**	**64,97%**	**1.749.693,67**	**62,65%**	**977.416,00**	**35,00%**	**65.862,06**	**2,36%**
19	231F	19012	254.151.732,84	244.614.132,25	96,25%	234.336.626,70	92,20%	152.092.468,36	59,84%	9.537.600,59	3,75%	92.521.663,89	36,40%
19	231F		**254.151.732,84**	**244.614.132,25**	**96,25%**	**234.336.626,70**	**92,20%**	**152.092.468,36**	**59,84%**	**9.537.600,59**	**3,75%**	**92.521.663,89**	**36,40%**
19	231G	19102	56.492.076,57	39.559.742,90	70,03%	39.246.210,04	69,47%	37.792.006,10	66,90%	16.932.333,67	29,97%	1.767.736,80	3,13%
19	231G		**56.492.076,57**	**39.559.742,90**	**70,03%**	**39.246.210,04**	**69,47%**	**37.792.006,10**	**66,90%**	**16.932.333,67**	**29,97%**	**1.767.736,80**	**3,13%**
19	231H	19102RM01	1.488.633,67	1.106.961,62	74,36%	1.106.061,51	74,30%	849.260,63	57,05%	381.672,05	25,64%	257.700,99	17,31%
19	231H	19102RM02	2.387.963,00	1.618.831,66	67,79%	1.618.831,66	67,79%	1.425.519,48	59,70%	769.131,34	32,21%	193.312,18	8,10%
19	231H	19102RM06	2.250.630,77	1.348.508,44	59,92%	1.348.508,44	59,92%	1.154.312,00	51,29%	902.122,33	40,08%	194.196,44	8,63%
19	231H	19102RM05	2.815.690,67	1.961.849,49	69,68%	1.960.491,04	69,63%	1.783.409,79	63,34%	853.841,18	30,32%	178.439,70	6,34%
19	231H	19102RM03	588.415,85	375.550,66	63,82%	375.550,66	63,82%	339.948,51	57,77%	212.865,19	36,18%	35.602,15	6,05%
19	231H	19102RM07	1.163.929,66	870.612,36	74,80%	869.520,88	74,71%	748.672,20	64,32%	293.317,30	25,20%	121.940,16	10,48%
19	231H	19102RM17	792.878,00	491.419,40	61,98%	490.961,04	61,92%	355.372,16	44,82%	301.458,60	38,02%	136.047,24	17,16%
19	231H	19102RM20	2.043.091,00	1.393.656,86	68,21%	1.393.656,86	68,21%	1.248.068,47	61,09%	649.434,14	31,79%	145.588,39	7,13%
19	231H	19102RM21	516.031,00	382.253,17	74,08%	381.794,81	73,99%	313.539,60	60,76%	133.777,83	25,92%	68.713,57	13,32%
19	231H	19102RM19	736.737,00	591.944,95	80,35%	591.486,59	80,28%	448.117,55	60,82%	144.792,05	19,65%	143.827,40	19,52%
19	231H	19102RM22	1.092.618,00	777.855,00	71,19%	777.855,00	71,19%	648.298,17	59,33%	314.763,00	28,81%	129.556,83	11,86%
19	231H	19102RM25	3.252.042,00	2.969.137,61	91,30%	2.967.729,57	91,26%	2.007.296,78	61,72%	282.904,39	8,70%	961.840,83	29,58%
19	231H	19102RM18	362.809,00	267.464,46	73,72%	267.464,46	73,72%	234.038,79	64,51%	95.344,54	26,28%	33.425,67	9,21%
19	231H	19102RM24	855.388,00	619.646,46	72,44%	618.871,54	72,35%	510.167,38	59,64%	235.741,54	27,56%	109.479,08	12,80%
19	231H	19102RM23	1.429.121,00	1.009.894,71	70,67%	1.008.994,60	70,60%	853.600,54	59,73%	419.226,29	29,33%	156.294,17	10,94%
19	231H	19102RM11	604.700,64	405.862,08	67,12%	405.403,72	67,04%	328.999,61	54,41%	198.838,56	32,88%	76.862,47	12,71%
19	231H	19102RM12	1.868.823,75	1.385.883,26	74,16%	1.385.883,26	74,16%	1.188.572,92	63,60%	482.940,49	25,84%	197.310,34	10,56%
19	231H	19102RM10	2.739.016,55	2.107.361,97	76,94%	2.107.361,97	76,94%	1.749.405,04	63,87%	631.654,58	23,06%	357.956,93	13,07%
19	231H	19102RM09	463.783,00	421.038,23	90,78%	421.038,23	90,78%	204.846,19	44,17%	42.744,77	9,22%	216.192,04	46,61%
19	231H	19102RM13	773.207,34	573.668,17	74,19%	573.209,81	74,13%	427.695,27	55,31%	199.539,17	25,81%	145.972,90	18,88%
19	231H	19102RM16	2.507.793,55	1.662.001,21	66,27%	1.662.001,21	66,27%	1.422.206,98	56,71%	845.792,34	33,73%	239.794,23	9,56%
19	231H	19102RM08	447.624,28	345.416,13	77,17%	344.957,77	77,06%	269.104,69	60,12%	102.208,15	22,83%	76.311,44	17,05%
19	231H	19102RM15	389.632,18	306.266,64	78,60%	306.266,64	78,60%	268.755,25	68,98%	83.365,54	21,40%	37.511,39	9,63%
19	231H	19102RM14	2.189.172,28	1.414.723,53	64,62%	1.412.923,31	64,54%	1.198.253,31	54,74%	774.448,75	35,38%	216.470,22	9,89%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM04	1.873.789,00	1.273.855,64	67,98%	1.273.855,64	67,98%	1.105.290,93	58,99%	599.933,36	32,02%	168.564,71	9,00%
19	231H	19102	163.521.794,69	115.078.437,10	70,37%	115.044.930,30	70,35%	114.120.613,42	69,79%	48.443.357,59	29,63%	957.823,68	0,59%
19	231H		**199.155.315,88**	**140.760.100,81**	**70,68%**	**140.715.610,52**	**70,66%**	**135.203.365,66**	**67,89%**	**58.395.215,07**	**29,32%**	**5.556.735,15**	**2,79%**
19	231I	19011	391.654.618,21	381.202.804,02	97,33%	379.977.517,96	97,02%	262.150.201,95	66,93%	10.451.814,19	2,67%	119.052.602,07	30,40%
19	231I		**391.654.618,21**	**381.202.804,02**	**97,33%**	**379.977.517,96**	**97,02%**	**262.150.201,95**	**66,93%**	**10.451.814,19**	**2,67%**	**119.052.602,07**	**30,40%**
19	231J	19102CO09	585.465,18	552.224,65	94,32%	552.194,65	94,32%	300.932,41	51,40%	33.240,53	5,68%	251.292,24	42,92%
19	231J	19102CO08	365.605,64	289.290,82	79,13%	288.515,90	78,91%	229.408,72	62,75%	76.314,82	20,87%	59.882,10	16,38%
19	231J	19102CO07	203.943,64	185.424,23	90,92%	185.424,23	90,92%	112.163,10	55,00%	18.519,41	9,08%	73.261,13	35,92%
19	231J	19102CO06	735.333,36	616.100,48	83,79%	615.150,80	83,66%	489.777,44	66,61%	119.232,88	16,21%	126.323,04	17,18%
19	231J	19102CA04	1.083.477,36	847.098,72	78,18%	846.007,24	78,08%	663.200,66	61,21%	236.378,64	21,82%	183.898,06	16,97%
19	231J	19102CA05	247.570,36	187.405,18	75,70%	187.405,18	75,70%	159.039,27	64,24%	60.165,18	24,30%	28.365,91	11,46%
19	231J	19102CA03	905.092,36	705.662,99	77,97%	705.662,99	77,97%	602.158,87	66,53%	199.429,37	22,03%	103.504,12	11,44%
19	231J	19102CA02	642.721,36	470.045,71	73,13%	469.587,35	73,06%	365.818,81	56,92%	172.675,65	26,87%	104.226,90	16,22%
19	231J	19102CO01	617.770,73	446.279,04	72,24%	446.279,04	72,24%	362.936,65	58,75%	171.491,69	27,76%	83.342,39	13,49%
19	231J	19102CO04	669.988,36	481.372,24	71,85%	480.597,32	71,73%	374.304,89	55,87%	188.616,12	28,15%	107.067,35	15,98%
19	231J	19102CO03	465.585,36	328.274,61	70,51%	327.499,69	70,34%	260.949,70	56,05%	137.310,75	29,49%	67.324,91	14,46%
19	231J	19102CO02	441.163,36	330.978,81	75,02%	330.520,45	74,92%	259.334,33	58,78%	110.184,55	24,98%	71.644,48	16,24%
19	231J	19102CA01	69.834,00	41.405,27	59,29%	41.405,27	59,29%	27.433,89	39,28%	28.428,73	40,71%	13.971,38	20,01%
19	231J	19102	46.395.035,34	32.764.837,60	70,62%	32.744.368,55	70,58%	32.619.524,07	70,31%	13.630.197,74	29,38%	145.313,53	0,31%
19	231J		**53.428.586,41**	**38.246.400,35**	**71,58%**	**38.220.618,66**	**71,54%**	**36.826.982,81**	**68,93%**	**15.182.186,06**	**28,42%**	**1.419.417,54**	**2,66%**
19	232B	19013	28.621.192,60	20.003.187,03	69,89%	19.010.762,05	66,42%	11.137.058,53	38,91%	8.618.005,57	30,11%	8.866.128,50	30,98%
19	232B		**28.621.192,60**	**20.003.187,03**	**69,89%**	**19.010.762,05**	**66,42%**	**11.137.058,53**	**38,91%**	**8.618.005,57**	**30,11%**	**8.866.128,50**	**30,98%**
19	232C	19010	4.585.102,96	3.242.035,67	70,71%	3.242.035,67	70,71%	2.408.465,04	52,53%	1.343.067,29	29,29%	833.570,63	18,18%
19	232C		**4.585.102,96**	**3.242.035,67**	**70,71%**	**3.242.035,67**	**70,71%**	**2.408.465,04**	**52,53%**	**1.343.067,29**	**29,29%**	**833.570,63**	**18,18%**
19	232D	19010	6.111.704,16	5.207.871,92	85,21%	857.871,92	14,04%	753.867,94	12,33%	903.832,24	14,79%	4.454.003,98	72,88%
19	232D		**6.111.704,16**	**5.207.871,92**	**85,21%**	**857.871,92**	**14,04%**	**753.867,94**	**12,33%**	**903.832,24**	**14,79%**	**4.454.003,98**	**72,88%**
19	232E	19010	225.267.042,32	208.893.224,96	92,73%	141.734.599,53	62,92%	139.962.225,37	62,13%	16.373.817,36	7,27%	68.930.999,59	30,60%
19	232E		**225.267.042,32**	**208.893.224,96**	**92,73%**	**141.734.599,53**	**62,92%**	**139.962.225,37**	**62,13%**	**16.373.817,36**	**7,27%**	**68.930.999,59**	**30,60%**
19	232F	19017	60.998.866,08	55.582.497,69	91,12%	48.846.369,12	80,08%	31.597.850,99	51,80%	5.416.368,39	8,88%	23.984.646,70	39,32%
19	232F		**60.998.866,08**	**55.582.497,69**	**91,12%**	**48.846.369,12**	**80,08%**	**31.597.850,99**	**51,80%**	**5.416.368,39**	**8,88%**	**23.984.646,70**	**39,32%**
19	239M	19001	74.884.106,08	64.178.870,21	85,70%	37.892.304,31	50,60%	31.958.914,02	42,68%	10.705.235,87	14,30%	32.219.956,19	43,03%
19	239M		**74.884.106,08**	**64.178.870,21**	**85,70%**	**37.892.304,31**	**50,60%**	**31.958.914,02**	**42,68%**	**10.705.235,87**	**14,30%**	**32.219.956,19**	**43,03%**
19	239N	19102	72.962.786,95	56.483.130,50	77,41%	50.598.470,61	69,35%	39.829.916,34	54,59%	16.479.656,45	22,59%	16.653.214,16	22,82%
19	239N		**72.962.786,95**	**56.483.130,50**	**77,41%**	**50.598.470,61**	**69,35%**	**39.829.916,34**	**54,59%**	**16.479.656,45**	**22,59%**	**16.653.214,16**	**22,82%**
19			**1.841.964.647,98**	**1.647.463.208,29**	**89,44%**	**1.523.315.177,05**	**82,70%**	**1.150.286.247,09**	**62,45%**	**194.501.439,69**	**10,56%**	**497.176.961,20**	**26,99%**
20	241A	20017	367.297.622,61	331.415.217,24	90,23%	326.516.174,39	88,90%	60.465.184,01	16,46%	35.882.405,37	9,77%	270.950.033,23	73,77%
20	241A		**367.297.622,61**	**331.415.217,24**	**90,23%**	**326.516.174,39**	**88,90%**	**60.465.184,01**	**16,46%**	**35.882.405,37**	**9,77%**	**270.950.033,23**	**73,77%**
20	241M	20015	290.623.527,77	255.536.433,70	87,93%	219.253.589,11	75,44%	126.307.694,79	43,46%	35.087.094,07	12,07%	129.228.738,91	44,47%
20	241M		**290.623.527,77**	**255.536.433,70**	**87,93%**	**219.253.589,11**	**75,44%**	**126.307.694,79**	**43,46%**	**35.087.094,07**	**12,07%**	**129.228.738,91**	**44,47%**
20	241N	20002	36.309.771,28	31.376.474,81	86,41%	22.101.675,43	60,87%	11.352.943,75	31,27%	4.933.296,47	13,59%	20.023.531,06	55,15%
20	241N		**36.309.771,28**	**31.376.474,81**	**86,41%**	**22.101.675,43**	**60,87%**	**11.352.943,75**	**31,27%**	**4.933.296,47**	**13,59%**	**20.023.531,06**	**55,15%**
20	494M	20016	7.396.098,40	4.859.602,50	65,70%	4.859.602,50	65,70%	4.584.795,90	61,99%	2.536.495,90	34,30%	274.806,60	3,72%
20	494M	20114	19.969.871,65	14.176.169,01	70,99%	14.176.169,01	70,99%	8.966.191,02	44,90%	5.793.702,64	29,01%	5.209.977,99	26,09%
20	494M		**27.365.970,05**	**19.035.771,51**	**69,56%**	**19.035.771,51**	**69,56%**	**13.550.986,92**	**49,52%**	**8.330.198,54**	**30,44%**	**5.484.784,59**	**20,04%**
20	923M	20001	35.221.014,09	27.713.720,72	78,69%	27.713.720,72	78,69%	22.080.191,83	62,69%	7.507.293,37	21,31%	5.633.528,89	15,99%
20	923M		**35.221.014,09**	**27.713.720,72**	**78,69%**	**27.713.720,72**	**78,69%**	**22.080.191,83**	**62,69%**	**7.507.293,37**	**21,31%**	**5.633.528,89**	**15,99%**
20			**756.817.905,80**	**665.077.617,98**	**87,88%**	**614.620.931,16**	**81,21%**	**233.757.001,30**	**30,89%**	**91.740.287,82**	**12,12%**	**431.320.616,68**	**56,99%**
25	951M	25001	3.371.472.552,84	3.153.665.656,82	93,54%	3.153.665.656,82	93,54%	3.147.782.452,61	93,37%	217.806.896,02	6,46%	5.883.204,21	0,17%
25	951M		**3.371.472.552,84**	**3.153.665.656,82**	**93,54%**	**3.153.665.656,82**	**93,54%**	**3.147.782.452,61**	**93,37%**	**217.806.896,02**	**6,46%**	**5.883.204,21**	**0,17%**
25			**3.371.472.552,84**	**3.153.665.656,82**	**93,54%**	**3.153.665.656,82**	**93,54%**	**3.147.782.452,61**	**93,37%**	**217.806.896,02**	**6,46%**	**5.883.204,21**	**0,17%**
26	929N	26001	115.691.888,04	76.989.466,84	66,55%	76.989.466,84	66,55%	52.054.594,84	44,99%	38.702.421,20	33,45%	24.934.872,00	21,55%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	929N		**115.691.888,04**	**76.989.466,84**	**66,55%**	**76.989.466,84**	**66,55%**	**52.054.594,84**	**44,99%**	**38.702.421,20**	**33,45%**	**24.934.872,00**	**21,55%**
26			**115.691.888,04**	**76.989.466,84**	**66,55%**	**76.989.466,84**	**66,55%**	**52.054.594,84**	**44,99%**	**38.702.421,20**	**33,45%**	**24.934.872,00**	**21,55%**
30	929N	30001	30.477.896,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	30.477.896,29	100,00%	0,00	0,00%
30	929N		**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
30			**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
Total			**15.217.226.670,60**	**12.408.290.896,40**	**81,54%**	**12.037.964.246,54**	**79,11%**	**10.417.645.719,87**	**68,46%**	**2.808.935.774,20**	**18,46%**	**1.990.645.176,53**	**13,08%**