INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	45.902.401,81	25.365.790,07	55,26%	25.269.376,03	55,05%	22.867.360,18	49,82%	20.536.611,74	44,74%	2.498.429,89	5,44%
01		**45.902.401,81**	**25.365.790,07**	**55,26%**	**25.269.376,03**	**55,05%**	**22.867.360,18**	**49,82%**	**20.536.611,74**	**44,74%**	**2.498.429,89**	**5,44%**
02	911O	8.629.468,00	6.137.228,44	71,12%	6.132.559,35	71,07%	5.674.854,44	65,76%	2.492.239,56	28,88%	462.374,00	5,36%
02		**8.629.468,00**	**6.137.228,44**	**71,12%**	**6.132.559,35**	**71,07%**	**5.674.854,44**	**65,76%**	**2.492.239,56**	**28,88%**	**462.374,00**	**5,36%**
03	912M	1.450.323,40	980.169,17	67,58%	980.169,17	67,58%	978.497,17	67,47%	470.154,23	32,42%	1.672,00	0,12%
03		**1.450.323,40**	**980.169,17**	**67,58%**	**980.169,17**	**67,58%**	**978.497,17**	**67,47%**	**470.154,23**	**32,42%**	**1.672,00**	**0,12%**
04	232A	15.748.999,63	8.782.854,93	55,77%	8.528.209,41	54,15%	7.394.982,55	46,96%	6.966.144,70	44,23%	1.387.872,38	8,81%
04	331M	25.224.740,71	20.092.527,52	79,65%	20.092.527,52	79,65%	15.654.344,59	62,06%	5.132.213,19	20,35%	4.438.182,93	17,59%
04	332A	6.161.533,92	3.599.847,58	58,42%	3.499.715,39	56,80%	3.050.893,20	49,52%	2.561.686,34	41,58%	548.954,38	8,91%
04	332B	34.149.776,93	21.631.374,37	63,34%	21.052.051,57	61,65%	18.489.175,88	54,14%	12.518.402,56	36,66%	3.142.198,49	9,20%
04	333A	14.694.507,81	10.905.149,31	74,21%	10.433.379,79	71,00%	8.916.177,14	60,68%	3.789.358,50	25,79%	1.988.972,17	13,54%
04	334A	45.285.202,65	42.105.813,44	92,98%	41.239.193,31	91,07%	31.169.524,65	68,83%	3.179.389,21	7,02%	10.936.288,79	24,15%
04	336A	39.724.094,26	33.781.843,23	85,04%	25.485.945,39	64,16%	20.706.490,39	52,13%	5.942.251,03	14,96%	13.075.352,84	32,92%
04	337C	11.833.458,29	8.771.471,23	74,12%	8.756.116,94	73,99%	6.319.045,73	53,40%	3.061.987,06	25,88%	2.452.425,50	20,72%
04	432A	24.250.867,71	19.549.336,30	80,61%	18.893.439,16	77,91%	7.771.576,70	32,05%	4.701.531,41	19,39%	11.777.759,60	48,57%
04		**217.073.181,91**	**169.220.217,91**	**77,96%**	**157.980.578,48**	**72,78%**	**119.472.210,83**	**55,04%**	**47.852.964,00**	**22,04%**	**49.748.007,08**	**22,92%**
05	112A	95.436.137,43	85.833.049,58	89,94%	84.527.485,16	88,57%	54.980.706,55	57,61%	9.603.087,85	10,06%	30.852.343,03	32,33%
05	112B	69.318.535,26	65.842.719,08	94,99%	65.839.025,08	94,98%	46.596.690,78	67,22%	3.475.816,18	5,01%	19.246.028,30	27,76%
05	112C	295.494.761,97	210.251.134,48	71,15%	210.251.134,48	71,15%	210.251.134,48	71,15%	85.243.627,49	28,85%	0,00	0,00%
05	114A	39.838.480,31	34.183.623,08	85,81%	34.173.580,53	85,78%	25.861.828,08	64,92%	5.654.857,23	14,19%	8.321.795,00	20,89%
05	924N	4.679.111,15	3.684.208,85	78,74%	3.684.208,85	78,74%	2.912.934,10	62,25%	994.902,30	21,26%	771.274,75	16,48%
05		**504.767.026,12**	**399.794.735,07**	**79,20%**	**398.475.434,10**	**78,94%**	**340.603.293,99**	**67,48%**	**104.972.291,05**	**20,80%**	**59.191.441,08**	**11,73%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	16.305.773,73	15.510.143,89	95,12%	15.243.583,12	93,49%	14.866.495,30	91,17%	795.629,84	4,88%	643.648,59	3,95%
11	132A	92.106.230,49	89.302.696,39	96,96%	89.254.474,86	96,90%	43.046.614,87	46,74%	2.803.534,10	3,04%	46.256.081,52	50,22%
11	134A	164.342.602,91	128.511.272,07	78,20%	127.085.166,10	77,33%	102.906.839,83	62,62%	35.831.330,84	21,80%	25.604.432,24	15,58%
11	134M	18.094.539,29	12.431.834,28	68,70%	12.288.590,33	67,91%	10.877.658,71	60,12%	5.662.705,01	31,30%	1.554.175,57	8,59%
11	334D	4.330.683,85	3.969.824,83	91,67%	3.498.669,25	80,79%	3.393.085,64	78,35%	360.859,02	8,33%	576.739,19	13,32%
11	921N	16.144.918,50	9.632.037,09	59,66%	9.613.270,94	59,54%	8.588.050,84	53,19%	6.512.881,41	40,34%	1.043.986,25	6,47%
11	921Q	3.525.613,19	2.503.161,73	71,00%	2.503.161,73	71,00%	2.260.319,68	64,11%	1.022.451,46	29,00%	242.842,05	6,89%
11	921R	6.659.103,44	4.034.579,16	60,59%	4.034.579,16	60,59%	3.827.152,35	57,47%	2.624.524,28	39,41%	207.426,81	3,11%
11	921S	6.228.777,35	4.128.008,07	66,27%	4.128.008,07	66,27%	4.122.801,06	66,19%	2.100.769,28	33,73%	5.207,01	0,08%
11	921T	7.130.428,34	5.052.770,36	70,86%	5.052.770,36	70,86%	3.606.773,16	50,58%	2.077.657,98	29,14%	1.445.997,20	20,28%
11	921U	2.791.674,96	1.828.736,23	65,51%	1.469.647,43	52,64%	1.433.207,43	51,34%	962.938,73	34,49%	395.528,80	14,17%
11	921V	766.322,84	359.299,98	46,89%	359.299,98	46,89%	359.299,98	46,89%	407.022,86	53,11%	0,00	0,00%
11	921X	1.016.478,35	598.213,56	58,85%	598.213,56	58,85%	598.213,56	58,85%	418.264,79	41,15%	0,00	0,00%
11	924M	38.691.770,62	27.251.779,73	70,43%	27.251.779,73	70,43%	22.320.621,40	57,69%	11.439.990,89	29,57%	4.931.158,33	12,74%
11	942N	189.323.582,08	117.327.009,27	61,97%	41.024.302,15	21,67%	20.441.931,93	10,80%	71.996.572,81	38,03%	96.885.077,34	51,17%
11		**567.458.499,94**	**422.441.366,64**	**74,44%**	**343.405.516,77**	**60,52%**	**242.649.065,74**	**42,76%**	**145.017.133,30**	**25,56%**	**179.792.300,90**	**31,68%**
12	422B	47.988.847,97	24.005.339,39	50,02%	16.231.146,20	33,82%	15.170.102,32	31,61%	23.983.508,58	49,98%	8.835.237,07	18,41%
12	431A	6.099.167,11	5.006.801,35	82,09%	3.187.495,64	52,26%	1.924.062,02	31,55%	1.092.365,76	17,91%	3.082.739,33	50,54%
12	433A	2.096.434,69	1.589.410,13	75,81%	1.589.410,13	75,81%	455.246,13	21,72%	507.024,56	24,19%	1.134.164,00	54,10%
12	463A	11.056.082,73	7.942.489,66	71,84%	7.392.089,38	66,86%	1.096.358,12	9,92%	3.113.593,07	28,16%	6.846.131,54	61,92%
12	492A	5.142.390,99	3.501.684,40	68,09%	3.501.684,40	68,09%	3.135.203,21	60,97%	1.640.706,59	31,91%	366.481,19	7,13%
12	492B	1.555.074,35	1.066.378,49	68,57%	1.066.378,49	68,57%	966.683,99	62,16%	488.695,86	31,43%	99.694,50	6,41%
12	921M	6.305.202,12	3.673.383,86	58,26%	3.673.383,86	58,26%	3.673.383,86	58,26%	2.631.818,26	41,74%	0,00	0,00%
12	923A	26.284.824,31	17.117.703,30	65,12%	17.065.765,13	64,93%	8.107.001,17	30,84%	9.167.121,01	34,88%	9.010.702,13	34,28%
12	923C	2.634.698,80	1.568.172,43	59,52%	1.568.172,43	59,52%	1.377.533,84	52,28%	1.066.526,37	40,48%	190.638,59	7,24%
12	923M	230.228.631,41	139.670.787,28	60,67%	139.670.787,28	60,67%	131.706.421,89	57,21%	90.557.844,13	39,33%	7.964.365,39	3,46%
12	931M	4.402.697,45	2.987.654,45	67,86%	2.980.091,95	67,69%	2.798.000,08	63,55%	1.415.043,00	32,14%	189.654,37	4,31%
12	931N	3.863.090,99	2.422.135,79	62,70%	2.422.135,79	62,70%	2.422.135,79	62,70%	1.440.955,20	37,30%	0,00	0,00%
12	931P	20.744.761,40	13.105.651,11	63,18%	13.105.651,11	63,18%	12.999.172,48	62,66%	7.639.110,29	36,82%	106.478,63	0,51%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	34.225.781,61	22.453.373,73	65,60%	22.453.373,73	65,60%	20.071.775,09	58,65%	11.772.407,88	34,40%	2.381.598,64	6,96%
12	932O	2.791.837,51	1.587.895,63	56,88%	1.366.576,38	48,95%	1.366.544,08	48,95%	1.203.941,88	43,12%	221.351,55	7,93%
12		**405.419.523,44**	**247.698.861,00**	**61,10%**	**237.274.141,90**	**58,53%**	**207.269.624,07**	**51,12%**	**157.720.662,44**	**38,90%**	**40.429.236,93**	**9,97%**
14	261A	121.317.473,95	39.947.031,96	32,93%	23.239.109,21	19,16%	11.274.749,73	9,29%	81.370.441,99	67,07%	28.672.282,23	23,63%
14	261B	226.141.571,93	202.699.797,93	89,63%	193.642.171,84	85,63%	161.731.093,38	71,52%	23.441.774,00	10,37%	40.968.704,55	18,12%
14	451M	17.730.034,57	10.768.794,84	60,74%	10.768.794,84	60,74%	9.945.332,84	56,09%	6.961.239,73	39,26%	823.462,00	4,64%
14	453A	194.555.724,87	179.722.390,01	92,38%	179.719.300,64	92,37%	100.196.892,41	51,50%	14.833.334,86	7,62%	79.525.497,60	40,88%
14	453B	33.055.342,06	29.201.345,63	88,34%	29.201.345,63	88,34%	8.713.977,42	26,36%	3.853.996,43	11,66%	20.487.368,21	61,98%
14	453M	6.301.228,87	3.609.754,47	57,29%	3.472.537,53	55,11%	3.198.979,57	50,77%	2.691.474,40	42,71%	410.774,90	6,52%
14	453N	1.391.174.743,71	937.222.590,34	67,37%	936.755.143,22	67,34%	930.753.456,29	66,90%	453.952.153,37	32,63%	6.469.134,05	0,47%
14		**1.990.276.119,96**	**1.403.171.705,18**	**70,50%**	**1.376.798.402,91**	**69,18%**	**1.225.814.481,64**	**61,59%**	**587.104.414,78**	**29,50%**	**177.357.223,54**	**8,91%**
15	321M	71.661.241,61	42.161.208,84	58,83%	42.161.208,84	58,83%	39.299.131,04	54,84%	29.500.032,77	41,17%	2.862.077,80	3,99%
15	321O	480.737,82	258.875,47	53,85%	258.875,47	53,85%	258.760,62	53,83%	221.862,35	46,15%	114,85	0,02%
15	321P	100.870.178,96	93.013.607,23	92,21%	92.883.248,21	92,08%	46.385.478,90	45,99%	7.856.571,73	7,79%	46.628.128,33	46,23%
15	322A	984.061.655,03	743.757.227,86	75,58%	742.974.263,23	75,50%	723.829.240,86	73,56%	240.304.427,17	24,42%	19.927.987,00	2,03%
15	322B	939.308.811,62	696.269.576,24	74,13%	696.269.576,24	74,13%	694.767.857,36	73,97%	243.039.235,38	25,87%	1.501.718,88	0,16%
15	322C	1.020.874.748,35	988.474.988,86	96,83%	988.174.988,86	96,80%	747.863.489,39	73,26%	32.399.759,49	3,17%	240.611.499,47	23,57%
15	322E	86.337.406,84	64.449.631,92	74,65%	64.279.671,92	74,45%	62.816.249,81	72,76%	21.887.774,92	25,35%	1.633.382,11	1,89%
15	322F	17.560.477,00	15.251.156,27	86,85%	15.251.156,27	86,85%	14.230.394,21	81,04%	2.309.320,73	13,15%	1.020.762,06	5,81%
15	322G	72.254.867,13	51.300.443,88	71,00%	51.300.443,88	71,00%	51.300.443,88	71,00%	20.954.423,25	29,00%	0,00	0,00%
15	322O	35.711.819,79	27.959.309,01	78,29%	27.842.994,00	77,97%	23.698.687,89	66,36%	7.752.510,78	21,71%	4.260.621,12	11,93%
15	322P	276.465.757,42	187.932.212,59	67,98%	187.932.212,59	67,98%	187.932.212,59	67,98%	88.533.544,83	32,02%	0,00	0,00%
15	323M	1.226.951.435,05	904.371.306,51	73,71%	885.712.976,38	72,19%	867.453.812,65	70,70%	322.580.128,54	26,29%	36.917.493,86	3,01%
15	324M	26.582.178,00	20.266.269,30	76,24%	19.789.785,26	74,45%	18.137.361,98	68,23%	6.315.908,70	23,76%	2.128.907,32	8,01%
15	466A	115.625.820,67	112.777.218,73	97,54%	82.984.207,00	71,77%	38.457.427,58	33,26%	2.848.601,94	2,46%	74.319.791,15	64,28%
15		**4.974.747.135,29**	**3.948.243.032,71**	**79,37%**	**3.897.815.608,15**	**78,35%**	**3.516.430.548,76**	**70,69%**	**1.026.504.102,58**	**20,63%**	**431.812.483,95**	**8,68%**
16	261O	23.152.945,23	10.541.468,51	45,53%	10.541.468,51	45,53%	10.395.055,41	44,90%	12.611.476,72	54,47%	146.413,10	0,63%
16	261P	9.973.525,43	6.738.353,49	67,56%	5.531.676,26	55,46%	4.481.474,38	44,93%	3.235.171,94	32,44%	2.256.879,11	22,63%
16	411A	48.255.660,64	37.193.304,05	77,08%	30.753.727,97	63,73%	14.800.677,38	30,67%	11.062.356,59	22,92%	22.392.626,67	46,40%
16	456A	30.931.533,54	23.503.798,40	75,99%	22.117.730,38	71,51%	12.581.448,75	40,68%	7.427.735,14	24,01%	10.922.349,65	35,31%
16	456M	32.259.709,03	18.285.327,38	56,68%	18.285.327,38	56,68%	15.984.490,33	49,55%	13.974.381,65	43,32%	2.300.837,05	7,13%
16	456N	50.425.663,69	16.759.604,71	33,24%	15.024.761,08	29,80%	9.192.637,25	18,23%	33.666.058,98	66,76%	7.566.967,46	15,01%
16	467A	21.872.105,68	14.789.863,62	67,62%	14.507.936,18	66,33%	11.655.668,77	53,29%	7.082.242,06	32,38%	3.134.194,85	14,33%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.871.143,24**	**127.811.720,16**	**58,93%**	**116.762.627,76**	**53,84%**	**79.091.452,27**	**36,47%**	**89.059.423,08**	**41,07%**	**48.720.267,89**	**22,47%**
17	311M	27.231.989,31	17.192.293,44	63,13%	17.192.293,44	63,13%	13.650.075,00	50,13%	10.039.695,87	36,87%	3.542.218,44	13,01%
17	311N	20.918.823,42	12.271.503,56	58,66%	12.271.503,56	58,66%	12.218.651,76	58,41%	8.647.319,86	41,34%	52.851,80	0,25%
17	311O	5.274.984,24	2.670.752,23	50,63%	2.670.373,15	50,62%	2.538.468,36	48,12%	2.604.232,01	49,37%	132.283,87	2,51%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.225.103,60	6.461.807,00	39,83%	6.417.375,80	39,55%	3.968.160,90	24,46%	9.763.296,60	60,17%	2.493.646,10	15,37%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	98.556.055,97	75.633.763,89	76,74%	69.927.054,10	70,95%	40.538.678,92	41,13%	22.922.292,08	23,26%	35.095.084,97	35,61%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**168.206.956,54**	**114.230.120,12**	**67,91%**	**108.478.600,05**	**64,49%**	**72.914.034,94**	**43,35%**	**53.976.836,42**	**32,09%**	**41.316.085,18**	**24,56%**
19	231A	74.208.040,00	73.583.435,67	99,16%	73.129.025,78	98,55%	45.057.022,03	60,72%	624.604,33	0,84%	28.526.413,64	38,44%
19	231B	13.744.329,31	10.820.093,27	78,72%	10.752.283,18	78,23%	8.833.981,21	64,27%	2.924.236,04	21,28%	1.986.112,06	14,45%
19	231C	14.067.960,78	9.717.364,10	69,07%	9.717.364,10	69,07%	9.579.711,13	68,10%	4.350.596,68	30,93%	137.652,97	0,98%
19	231D	308.838.215,10	293.552.761,21	95,05%	293.222.858,83	94,94%	203.352.515,94	65,84%	15.285.453,89	4,95%	90.200.245,27	29,21%
19	231E	2.792.971,73	1.815.555,73	65,00%	1.814.648,07	64,97%	1.749.693,67	62,65%	977.416,00	35,00%	65.862,06	2,36%
19	231F	254.151.732,84	244.614.132,25	96,25%	234.336.626,70	92,20%	152.092.468,36	59,84%	9.537.600,59	3,75%	92.521.663,89	36,40%
19	231G	56.492.076,57	39.559.742,90	70,03%	39.246.210,04	69,47%	37.792.006,10	66,90%	16.932.333,67	29,97%	1.767.736,80	3,13%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 9 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	199.155.315,88	140.760.100,81	70,68%	140.715.610,52	70,66%	135.203.365,66	67,89%	58.395.215,07	29,32%	5.556.735,15	2,79%
19	231I	391.654.618,21	381.202.804,02	97,33%	379.977.517,96	97,02%	262.150.201,95	66,93%	10.451.814,19	2,67%	119.052.602,07	30,40%
19	231J	53.428.586,41	38.246.400,35	71,58%	38.220.618,66	71,54%	36.826.982,81	68,93%	15.182.186,06	28,42%	1.419.417,54	2,66%
19	232B	28.621.192,60	20.003.187,03	69,89%	19.010.762,05	66,42%	11.137.058,53	38,91%	8.618.005,57	30,11%	8.866.128,50	30,98%
19	232C	4.585.102,96	3.242.035,67	70,71%	3.242.035,67	70,71%	2.408.465,04	52,53%	1.343.067,29	29,29%	833.570,63	18,18%
19	232D	6.111.704,16	5.207.871,92	85,21%	857.871,92	14,04%	753.867,94	12,33%	903.832,24	14,79%	4.454.003,98	72,88%
19	232E	225.267.042,32	208.893.224,96	92,73%	141.734.599,53	62,92%	139.962.225,37	62,13%	16.373.817,36	7,27%	68.930.999,59	30,60%
19	232F	60.998.866,08	55.582.497,69	91,12%	48.846.369,12	80,08%	31.597.850,99	51,80%	5.416.368,39	8,88%	23.984.646,70	39,32%
19	239M	74.884.106,08	64.178.870,21	85,70%	37.892.304,31	50,60%	31.958.914,02	42,68%	10.705.235,87	14,30%	32.219.956,19	43,03%
19	239N	72.962.786,95	56.483.130,50	77,41%	50.598.470,61	69,35%	39.829.916,34	54,59%	16.479.656,45	22,59%	16.653.214,16	22,82%
19		**1.841.964.647,98**	**1.647.463.208,29**	**89,44%**	**1.523.315.177,05**	**82,70%**	**1.150.286.247,09**	**62,45%**	**194.501.439,69**	**10,56%**	**497.176.961,20**	**26,99%**
20	241A	367.297.622,61	331.415.217,24	90,23%	326.516.174,39	88,90%	60.465.184,01	16,46%	35.882.405,37	9,77%	270.950.033,23	73,77%
20	241M	290.623.527,77	255.536.433,70	87,93%	219.253.589,11	75,44%	126.307.694,79	43,46%	35.087.094,07	12,07%	129.228.738,91	44,47%
20	241N	36.309.771,28	31.376.474,81	86,41%	22.101.675,43	60,87%	11.352.943,75	31,27%	4.933.296,47	13,59%	20.023.531,06	55,15%
20	494M	27.365.970,05	19.035.771,51	69,56%	19.035.771,51	69,56%	13.550.986,92	49,52%	8.330.198,54	30,44%	5.484.784,59	20,04%
20	923M	35.221.014,09	27.713.720,72	78,69%	27.713.720,72	78,69%	22.080.191,83	62,69%	7.507.293,37	21,31%	5.633.528,89	15,99%
20		**756.817.905,80**	**665.077.617,98**	**87,88%**	**614.620.931,16**	**81,21%**	**233.757.001,30**	**30,89%**	**91.740.287,82**	**12,12%**	**431.320.616,68**	**56,99%**
25	951M	3.371.472.552,84	3.153.665.656,82	93,54%	3.153.665.656,82	93,54%	3.147.782.452,61	93,37%	217.806.896,02	6,46%	5.883.204,21	0,17%
25		**3.371.472.552,84**	**3.153.665.656,82**	**93,54%**	**3.153.665.656,82**	**93,54%**	**3.147.782.452,61**	**93,37%**	**217.806.896,02**	**6,46%**	**5.883.204,21**	**0,17%**
26	929N	115.691.888,04	76.989.466,84	66,55%	76.989.466,84	66,55%	52.054.594,84	44,99%	38.702.421,20	33,45%	24.934.872,00	21,55%
26		**115.691.888,04**	**76.989.466,84**	**66,55%**	**76.989.466,84**	**66,55%**	**52.054.594,84**	**44,99%**	**38.702.421,20**	**33,45%**	**24.934.872,00**	**21,55%**
30	929N	30.477.896,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	30.477.896,29	100,00%	0,00	0,00%
30		**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
Total		**15.217.226.670,60**	**12.408.290.896,40**	**81,54%**	**12.037.964.246,54**	**79,11%**	**10.417.645.719,87**	**68,46%**	**2.808.935.774,20**	**18,46%**	**1.990.645.176,53**	**13,08%**