INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	20.224,85	21,56%	0,00	0,00%	73.575,15	78,44%
01	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	217.972,88	29,59%	0,00	0,00%	518.727,12	70,41%
01	911N	12	8.069.500,00	755.100,00	9,36%	8.824.600,00	109,36%	2.314.452,41	26,23%	0,00	0,00%	6.510.147,59	73,77%
01	911N	13	0,00	8.600,00	100,00%	8.600,00	0,00%	8.600,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	5.922,73	26,92%	0,00	0,00%	16.077,27	73,08%
01	911N	16	4.200.400,00	302.700,00	7,21%	4.503.100,00	107,21%	874.677,83	19,42%	0,00	0,00%	3.628.422,17	80,58%
01	911N	17	7.270.000,00	173.000,00	2,38%	7.443.000,00	102,38%	2.058.933,02	27,66%	0,00	0,00%	5.384.066,98	72,34%
01	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**5.521.683,72**	**25,50%**	**0,00**	**0,00%**	**16.131.016,28**	**74,50%**
01			**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**5.521.683,72**	**25,50%**	**0,00**	**0,00%**	**16.131.016,28**	**74,50%**
02	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	229.724,61	33,09%	0,00	0,00%	464.515,39	66,91%
02	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	134.916,45	22,95%	0,00	0,00%	452.883,55	77,05%
02	911O	12	4.306.420,00	-24.750,00	-0,57%	4.281.670,00	99,43%	1.064.558,74	24,86%	0,00	0,00%	3.217.111,26	75,14%
02	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	39.060,31	23,22%	0,00	0,00%	129.139,69	76,78%
02	911O	16	1.036.318,00	24.750,00	2,39%	1.061.068,00	102,39%	274.594,95	25,88%	6.317,91	0,60%	780.155,14	73,53%
02	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	47.962,37	40,77%	0,00	0,00%	69.677,63	59,23%
02	911O		**6.917.618,00**	**-7.000,00**	**-0,10%**	**6.910.618,00**	**99,90%**	**1.790.817,43**	**25,91%**	**6.317,91**	**0,09%**	**5.113.482,66**	**73,99%**
02			**6.917.618,00**	**-7.000,00**	**-0,10%**	**6.910.618,00**	**99,90%**	**1.790.817,43**	**25,91%**	**6.317,91**	**0,09%**	**5.113.482,66**	**73,99%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	58.800,46	34,16%	0,00	0,00%	113.335,54	65,84%
03	912M	11	434.527,00	2.280,28	0,52%	436.807,28	100,52%	104.725,09	23,98%	0,00	0,00%	332.082,19	76,02%
03	912M	12	453.758,00	87.896,16	19,37%	541.654,16	119,37%	149.825,15	27,66%	0,00	0,00%	391.829,01	72,34%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	4.005,84	22,17%	0,00	0,00%	14.059,16	77,83%
03	912M	16	209.280,00	61.596,50	29,43%	270.876,50	129,43%	46.730,88	17,25%	1.672,00	0,62%	222.473,62	82,13%
03	912M	18	16.146,00	3.902,03	24,17%	20.048,03	124,17%	9.590,18	47,84%	0,00	0,00%	10.457,85	52,16%
03	912M		**1.303.912,00**	**155.674,97**	**11,94%**	**1.459.586,97**	**111,94%**	**373.677,60**	**25,60%**	**1.672,00**	**0,11%**	**1.084.237,37**	**74,28%**
03			**1.303.912,00**	**155.674,97**	**11,94%**	**1.459.586,97**	**111,94%**	**373.677,60**	**25,60%**	**1.672,00**	**0,11%**	**1.084.237,37**	**74,28%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	40.359,07	48,92%	0,00	0,00%	42.132,93	51,08%
04	232A	12	1.618.877,00	144.078,00	8,90%	1.762.955,00	108,90%	694.395,49	39,39%	0,00	0,00%	1.068.559,51	60,61%
04	232A	13	5.932.858,00	-709.954,74	-11,97%	5.222.903,26	88,03%	1.688.692,98	32,33%	1.026,46	0,02%	3.533.183,82	67,65%
04	232A	16	2.272.733,00	-63.689,63	-2,80%	2.209.043,37	97,20%	545.699,84	24,70%	21,02	0,00%	1.663.322,51	75,30%
04	232A		**9.906.960,00**	**-629.566,37**	**-6,35%**	**9.277.393,63**	**93,65%**	**2.969.147,38**	**32,00%**	**1.047,48**	**0,01%**	**6.307.198,77**	**67,98%**
04	331M	10	254.521,00	3.044,00	1,20%	257.565,00	101,20%	42.421,11	16,47%	0,00	0,00%	215.143,89	83,53%
04	331M	11	163.961,00	0,00	0,00%	163.961,00	100,00%	55.745,34	34,00%	0,00	0,00%	108.215,66	66,00%
04	331M	12	6.199.028,00	16.678,07	0,27%	6.215.706,07	100,27%	1.886.035,22	30,34%	0,00	0,00%	4.329.670,85	69,66%
04	331M	13	1.737.885,00	135.383,87	7,79%	1.873.268,87	107,79%	456.346,86	24,36%	25.067,89	1,34%	1.391.854,12	74,30%
04	331M	14	12.417,00	7.720,00	62,17%	20.137,00	162,17%	0,00	0,00%	4.298,10	21,34%	15.838,90	78,66%
04	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	17.205,05	21,87%	0,00	0,00%	61.455,03	78,13%
04	331M	16	2.245.545,00	1.667.172,94	74,24%	3.912.717,94	174,24%	455.490,06	11,64%	237.074,93	6,06%	3.220.152,95	82,30%
04	331M	18	298.655,00	294.967,75	98,77%	593.622,75	198,77%	194.089,66	32,70%	0,00	0,00%	399.533,09	67,30%
04	331M		**10.989.282,00**	**2.126.356,71**	**19,35%**	**13.115.638,71**	**119,35%**	**3.107.333,30**	**23,69%**	**266.440,92**	**2,03%**	**9.741.864,49**	**74,28%**
04	332A	12	2.575.834,00	-65.766,46	-2,55%	2.510.067,54	97,45%	879.577,53	35,04%	0,00	0,00%	1.630.490,01	64,96%
04	332A	13	425.558,00	-10.628,00	-2,50%	414.930,00	97,50%	155.554,88	37,49%	0,00	0,00%	259.375,12	62,51%
04	332A	16	700.954,00	143,38	0,02%	701.097,38	100,02%	151.937,28	21,67%	0,00	0,00%	549.160,10	78,33%
04	332A		**3.702.346,00**	**-76.251,08**	**-2,06%**	**3.626.094,92**	**97,94%**	**1.187.069,69**	**32,74%**	**0,00**	**0,00%**	**2.439.025,23**	**67,26%**
04	332B	12	12.378.692,00	-743.685,50	-6,01%	11.635.006,50	93,99%	3.982.258,64	34,23%	0,00	0,00%	7.652.747,86	65,77%
04	332B	13	4.254.582,00	-230.478,60	-5,42%	4.024.103,40	94,58%	1.153.455,28	28,66%	0,00	0,00%	2.870.648,12	71,34%
04	332B	16	4.194.750,00	412.898,03	9,84%	4.607.648,03	109,84%	928.051,41	20,14%	0,00	0,00%	3.679.596,62	79,86%
04	332B		**20.828.024,00**	**-561.266,07**	**-2,69%**	**20.266.757,93**	**97,31%**	**6.063.765,33**	**29,92%**	**0,00**	**0,00%**	**14.202.992,60**	**70,08%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	10.999,50	16,67%	0,00	0,00%	54.994,50	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	12	1.619.651,00	102.494,96	6,33%	1.722.145,96	106,33%	564.241,32	32,76%	0,00	0,00%	1.157.904,64	67,24%
04	333A	13	1.214.922,00	-8.881,10	-0,73%	1.206.040,90	99,27%	297.498,17	24,67%	1.763,64	0,15%	906.779,09	75,19%
04	333A	16	638.194,00	80.535,95	12,62%	718.729,95	112,62%	133.577,14	18,59%	407,85	0,06%	584.744,96	81,36%
04	333A		**3.538.760,00**	**174.150,81**	**4,92%**	**3.712.910,81**	**104,92%**	**1.006.316,13**	**27,10%**	**2.171,49**	**0,06%**	**2.704.423,19**	**72,84%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.019,11	23,06%	0,00	0,00%	63.472,89	76,94%
04	334A	12	1.668.132,00	36.660,18	2,20%	1.704.792,18	102,20%	619.148,79	36,32%	0,00	0,00%	1.085.643,39	63,68%
04	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	80.171,14	35,77%	0,00	0,00%	143.948,86	64,23%
04	334A	16	428.799,00	16.034,47	3,74%	444.833,47	103,74%	86.992,50	19,56%	0,00	0,00%	357.840,97	80,44%
04	334A		**2.403.543,00**	**52.694,65**	**2,19%**	**2.456.237,65**	**102,19%**	**805.331,54**	**32,79%**	**0,00**	**0,00%**	**1.650.906,11**	**67,21%**
04	336A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	80.717,98	48,92%	0,00	0,00%	84.265,86	51,08%
04	336A	12	2.857.350,00	-94.061,82	-3,29%	2.763.288,18	96,71%	1.085.459,83	39,28%	0,00	0,00%	1.677.828,35	60,72%
04	336A	13	6.347.359,00	-10.281,69	-0,16%	6.337.077,31	99,84%	1.964.169,58	30,99%	0,00	0,00%	4.372.907,73	69,01%
04	336A	16	2.637.372,00	98.752,28	3,74%	2.736.124,28	103,74%	588.627,78	21,51%	0,00	0,00%	2.147.496,50	78,49%
04	336A		**11.924.573,00**	**76.900,61**	**0,64%**	**12.001.473,61**	**100,64%**	**3.718.975,17**	**30,99%**	**0,00**	**0,00%**	**8.282.498,44**	**69,01%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.122,58	31,67%	0,00	0,00%	56.369,42	68,33%
04	337C	12	2.746.778,00	-70.161,56	-2,55%	2.676.616,44	97,45%	1.051.079,38	39,27%	0,00	0,00%	1.625.537,06	60,73%
04	337C	13	877.668,00	-44.475,72	-5,07%	833.192,28	94,93%	293.006,97	35,17%	0,00	0,00%	540.185,31	64,83%
04	337C	16	755.131,00	3.074,57	0,41%	758.205,57	100,41%	198.421,79	26,17%	0,00	0,00%	559.783,78	73,83%
04	337C		**4.462.069,00**	**-111.562,71**	**-2,50%**	**4.350.506,29**	**97,50%**	**1.568.630,72**	**36,06%**	**0,00**	**0,00%**	**2.781.875,57**	**63,94%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	15.737,17	19,08%	0,00	0,00%	66.754,83	80,92%
04	432A	12	3.180.648,00	-27.231,88	-0,86%	3.153.416,12	99,14%	1.235.020,57	39,16%	0,00	0,00%	1.918.395,55	60,84%
04	432A	13	438.596,00	-40.019,60	-9,12%	398.576,40	90,88%	138.655,76	34,79%	0,00	0,00%	259.920,64	65,21%
04	432A	16	913.066,00	50.842,19	5,57%	963.908,19	105,57%	230.142,07	23,88%	0,00	0,00%	733.766,12	76,12%
04	432A		**4.614.802,00**	**-16.409,29**	**-0,36%**	**4.598.392,71**	**99,64%**	**1.619.555,57**	**35,22%**	**0,00**	**0,00%**	**2.978.837,14**	**64,78%**
04			**72.370.359,00**	**1.035.047,26**	**1,43%**	**73.405.406,26**	**101,43%**	**22.046.124,83**	**30,03%**	**269.659,89**	**0,37%**	**51.089.621,54**	**69,60%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.861,79	15,59%	0,00	0,00%	69.630,21	84,41%
05	112A	12	1.960.335,00	-296.330,19	-15,12%	1.664.004,81	84,88%	637.770,01	38,33%	0,00	0,00%	1.026.234,80	61,67%
05	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	16.796,00	26,46%	0,00	0,00%	46.683,00	73,54%
05	112A	16	210.936,00	122.125,30	57,90%	333.061,30	157,90%	60.348,74	18,12%	0,00	0,00%	272.712,56	81,88%
05	112A		**2.317.242,00**	**-174.204,89**	**-7,52%**	**2.143.037,11**	**92,48%**	**727.776,54**	**33,96%**	**0,00**	**0,00%**	**1.415.260,57**	**66,04%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.861,79	15,59%	0,00	0,00%	69.630,21	84,41%
05	112B	12	5.981.870,00	-1.037.197,88	-17,34%	4.944.672,12	82,66%	1.549.683,92	31,34%	0,00	0,00%	3.394.988,20	68,66%
05	112B	13	599.580,00	-35.000,00	-5,84%	564.580,00	94,16%	160.933,62	28,51%	0,00	0,00%	403.646,38	71,49%
05	112B	15	0,00	525,39	100,00%	525,39	0,00%	0,00	0,00%	0,00	0,00%	525,39	100,00%
05	112B	16	1.425.355,00	-126.994,25	-8,91%	1.298.360,75	91,09%	295.670,66	22,77%	0,00	0,00%	1.002.690,09	77,23%
05	112B		**8.089.297,00**	**-1.198.666,74**	**-14,82%**	**6.890.630,26**	**85,18%**	**2.019.149,99**	**29,30%**	**0,00**	**0,00%**	**4.871.480,27**	**70,70%**
05	112C	12	227.950.025,00	-2.682.945,03	-1,18%	225.267.079,97	98,82%	48.864.125,45	21,69%	0,00	0,00%	176.402.954,52	78,31%
05	112C	13	13.129.605,00	183.062,90	1,39%	13.312.667,90	101,39%	3.918.385,84	29,43%	0,00	0,00%	9.394.282,06	70,57%
05	112C	14	8.295.699,00	2.206.605,00	26,60%	10.502.304,00	126,60%	1.542.168,75	14,68%	0,00	0,00%	8.960.135,25	85,32%
05	112C	15	7.548.177,00	-29.436,68	-0,39%	7.518.740,32	99,61%	1.249.072,74	16,61%	0,00	0,00%	6.269.667,58	83,39%
05	112C	16	33.016.857,00	1.945.337,18	5,89%	34.962.194,18	105,89%	3.984.334,82	11,40%	0,00	0,00%	30.977.859,36	88,60%
05	112C	18	5.559.366,00	-1.604.934,36	-28,87%	3.954.431,64	71,13%	3.954.431,64	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**295.499.729,00**	**17.689,01**	**0,01%**	**295.517.418,01**	**100,01%**	**63.512.519,24**	**21,49%**	**0,00**	**0,00%**	**232.004.898,77**	**78,51%**
05	114A	10	82.492,00	-24.496,52	-29,70%	57.995,48	70,30%	6.696,79	11,55%	0,00	0,00%	51.298,69	88,45%
05	114A	12	547.728,00	-76.612,55	-13,99%	471.115,45	86,01%	128.431,18	27,26%	0,00	0,00%	342.684,27	72,74%
05	114A	13	8.414.331,00	586.265,20	6,97%	9.000.596,20	106,97%	2.196.536,97	24,40%	22.230,19	0,25%	6.781.829,04	75,35%
05	114A	15	11.363,00	1.462,40	12,87%	12.825,40	112,87%	5.210,66	40,63%	0,00	0,00%	7.614,74	59,37%
05	114A	16	2.273.785,00	1.370.485,65	60,27%	3.644.270,65	160,27%	739.523,98	20,29%	6.027,72	0,17%	2.898.718,95	79,54%
05	114A	18	27.403,00	63.870,07	233,08%	91.273,07	333,08%	27.608,37	30,25%	0,00	0,00%	63.664,70	69,75%

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05	114A		**11.357.102,00**	**1.920.974,25**	**16,91%**	**13.278.076,25**	**116,91%**	**3.104.007,95**	**23,38%**	**28.257,91**	**0,21%**	**10.145.810,39**	**76,41%**
05	924N	10	254.521,00	-39.000,00	-15,32%	215.521,00	84,68%	53.797,23	24,96%	0,00	0,00%	161.723,77	75,04%
05	924N	11	136.755,00	17.158,72	12,55%	153.913,72	112,55%	41.338,67	26,86%	0,00	0,00%	112.575,05	73,14%
05	924N	12	1.004.285,00	20.129,06	2,00%	1.024.414,06	102,00%	284.518,39	27,77%	0,00	0,00%	739.895,67	72,23%
05	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	17.484,23	23,88%	0,00	0,00%	55.745,77	76,12%
05	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	12.890,00	37,81%	0,00	0,00%	21.199,00	62,19%
05	924N	16	591.566,00	46.295,03	7,83%	637.861,03	107,83%	152.707,35	23,94%	44.289,97	6,94%	440.863,71	69,12%
05	924N	18	58.893,00	144.169,74	244,80%	203.062,74	344,80%	37.240,51	18,34%	0,00	0,00%	165.822,23	81,66%
05	924N		**2.153.339,00**	**188.752,55**	**8,77%**	**2.342.091,55**	**108,77%**	**599.976,38**	**25,62%**	**44.289,97**	**1,89%**	**1.697.825,20**	**72,49%**
05			**319.416.709,00**	**754.544,18**	**0,24%**	**320.171.253,18**	**100,24%**	**69.963.430,10**	**21,85%**	**72.547,88**	**0,02%**	**250.135.275,20**	**78,13%**
11	131M	12	820.087,00	-32.892,38	-4,01%	787.194,62	95,99%	335.434,67	42,61%	0,00	0,00%	451.759,95	57,39%
11	131M	16	144.079,00	17.200,11	11,94%	161.279,11	111,94%	56.836,19	35,24%	0,00	0,00%	104.442,92	64,76%
11	131M		**964.166,00**	**-15.692,27**	**-1,63%**	**948.473,73**	**98,37%**	**392.270,86**	**41,36%**	**0,00**	**0,00%**	**556.202,87**	**58,64%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	22.397,14	27,15%	0,00	0,00%	60.094,86	72,85%
11	132A	12	1.594.292,00	-135.954,24	-8,53%	1.458.337,76	91,47%	370.762,58	25,42%	0,00	0,00%	1.087.575,18	74,58%
11	132A	13	1.090.999,00	-35.000,00	-3,21%	1.055.999,00	96,79%	249.881,23	23,66%	0,00	0,00%	806.117,77	76,34%
11	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
11	132A	16	771.228,00	2.078,30	0,27%	773.306,30	100,27%	240.051,80	31,04%	0,00	0,00%	533.254,50	68,96%
11	132A		**3.539.011,00**	**-168.653,51**	**-4,77%**	**3.370.357,49**	**95,23%**	**883.092,75**	**26,20%**	**0,00**	**0,00%**	**2.487.264,74**	**73,80%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.861,79	15,59%	0,00	0,00%	69.630,21	84,41%
11	134A	12	84.075.370,00	-5.633.201,87	-6,70%	78.442.168,13	93,30%	17.151.030,15	21,86%	0,00	0,00%	61.291.137,98	78,14%
11	134A	13	3.301.354,00	-164.001,27	-4,97%	3.137.352,73	95,03%	623.248,51	19,87%	0,00	0,00%	2.514.104,22	80,13%
11	134A	15	377.975,00	64.731,99	17,13%	442.706,99	117,13%	280.196,20	63,29%	0,00	0,00%	162.510,79	36,71%
11	134A	16	18.765.437,00	8.022.120,81	42,75%	26.787.557,81	142,75%	4.585.657,40	17,12%	0,00	0,00%	22.201.900,41	82,88%
11	134A		**106.602.628,00**	**2.289.649,66**	**2,15%**	**108.892.277,66**	**102,15%**	**22.652.994,05**	**20,80%**	**0,00**	**0,00%**	**86.239.283,61**	**79,20%**
11	134M	10	82.492,00	-12.832,13	-15,56%	69.659,87	84,44%	20.623,05	29,61%	0,00	0,00%	49.036,82	70,39%
11	134M	12	1.124.196,00	-104.878,07	-9,33%	1.019.317,93	90,67%	301.288,32	29,56%	0,00	0,00%	718.029,61	70,44%
11	134M	13	7.753.633,00	-129.495,48	-1,67%	7.624.137,52	98,33%	1.782.819,56	23,38%	3,01	0,00%	5.841.314,95	76,62%
11	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	23.041,42	43,59%	0,00	0,00%	29.818,58	56,41%
11	134M	16	1.912.448,00	1.283.340,89	67,10%	3.195.788,89	167,10%	546.154,72	17,09%	1.791,78	0,06%	2.647.842,39	82,85%
11	134M	18	69.309,00	5.204,62	7,51%	74.513,62	107,51%	28.100,00	37,71%	0,00	0,00%	46.413,62	62,29%
11	134M		**10.994.938,00**	**1.041.339,83**	**9,47%**	**12.036.277,83**	**109,47%**	**2.702.027,07**	**22,45%**	**1.794,79**	**0,01%**	**9.332.455,97**	**77,54%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	10.815,18	16,39%	0,00	0,00%	55.177,82	83,61%
11	334D	12	188.980,00	-39.138,08	-20,71%	149.841,92	79,29%	61.465,88	41,02%	0,00	0,00%	88.376,04	58,98%
11	334D	13	112.045,00	-13.628,23	-12,16%	98.416,77	87,84%	34.668,74	35,23%	0,00	0,00%	63.748,03	64,77%
11	334D	16	75.270,00	-366,21	-0,49%	74.903,79	99,51%	15.699,37	20,96%	0,00	0,00%	59.204,42	79,04%
11	334D		**442.288,00**	**-53.132,52**	**-12,01%**	**389.155,48**	**87,99%**	**122.649,17**	**31,52%**	**0,00**	**0,00%**	**266.506,31**	**68,48%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921N	12	5.397.877,00	168.648,69	3,12%	5.566.525,69	103,12%	1.958.935,80	35,19%	0,00	0,00%	3.607.589,89	64,81%
11	921N	13	818.933,00	-4.838,30	-0,59%	814.094,70	99,41%	274.142,81	33,67%	0,00	0,00%	539.951,89	66,33%
11	921N	16	5.220.472,00	1.119.760,48	21,45%	6.340.232,48	121,45%	2.788.244,47	43,98%	298.399,64	4,71%	3.253.588,37	51,32%
11	921N		**11.519.774,00**	**1.283.570,87**	**11,14%**	**12.803.344,87**	**111,14%**	**5.035.071,88**	**39,33%**	**298.399,64**	**2,33%**	**7.469.873,35**	**58,34%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.778,37	16,70%	0,00	0,00%	68.713,63	83,30%
11	921Q	12	1.648.858,00	51.687,59	3,13%	1.700.545,59	103,13%	444.481,46	26,14%	0,00	0,00%	1.256.064,13	73,86%
11	921Q	13	505.650,00	-28.053,86	-5,55%	477.596,14	94,45%	134.836,09	28,23%	0,00	0,00%	342.760,05	71,77%
11	921Q	16	423.630,00	178.130,31	42,05%	601.760,31	142,05%	133.927,04	22,26%	0,00	0,00%	467.833,27	77,74%
11	921Q		**2.660.630,00**	**201.764,04**	**7,58%**	**2.862.394,04**	**107,58%**	**727.022,96**	**25,40%**	**0,00**	**0,00%**	**2.135.371,08**	**74,60%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921R	12	1.386.758,00	7.899,92	0,57%	1.394.657,92	100,57%	569.376,41	40,83%	0,00	0,00%	825.281,51	59,17%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921R	13	2.675.092,00	-104.503,07	-3,91%	2.570.588,93	96,09%	869.859,45	33,84%	0,00	0,00%	1.700.729,48	66,16%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
11	921R	16	970.626,00	96.365,15	9,93%	1.066.991,15	109,93%	88.703,39	8,31%	0,00	0,00%	978.287,76	91,69%
11	921R	18	13.591,00	23.617,55	173,77%	37.208,55	273,77%	13.591,00	36,53%	0,00	0,00%	23.617,55	63,47%
11	921R		**5.139.922,00**	**23.379,55**	**0,45%**	**5.163.301,55**	**100,45%**	**1.557.172,75**	**30,16%**	**0,00**	**0,00%**	**3.606.128,80**	**69,84%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	29.105,84	34,41%	0,00	0,00%	55.483,16	65,59%
11	921S	12	5.573.259,00	-811.394,47	-14,56%	4.761.864,53	85,44%	1.432.201,58	30,08%	0,00	0,00%	3.329.662,95	69,92%
11	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	6.436,09	22,22%	0,00	0,00%	22.531,91	77,78%
11	921S	15	0,00	313.473,79	100,00%	313.473,79	0,00%	21.873,43	6,98%	0,00	0,00%	291.600,36	93,02%
11	921S	16	939.331,00	-8.574,97	-0,91%	930.756,03	99,09%	140.587,55	15,10%	0,00	0,00%	790.168,48	84,90%
11	921S		**6.626.147,00**	**-506.495,65**	**-7,64%**	**6.119.651,35**	**92,36%**	**1.630.204,49**	**26,64%**	**0,00**	**0,00%**	**4.489.446,86**	**73,36%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.519,66	16,39%	0,00	0,00%	68.972,34	83,61%
11	921T	12	3.004.711,00	-291.587,25	-9,70%	2.713.123,75	90,30%	1.125.167,78	41,47%	0,00	0,00%	1.587.955,97	58,53%
11	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	82.943,40	54,29%	0,00	0,00%	69.848,60	45,71%
11	921T	16	615.417,00	4.056,59	0,66%	619.473,59	100,66%	169.223,31	27,32%	0,00	0,00%	450.250,28	72,68%
11	921T		**3.855.412,00**	**-287.530,66**	**-7,46%**	**3.567.881,34**	**92,54%**	**1.390.854,15**	**38,98%**	**0,00**	**0,00%**	**2.177.027,19**	**61,02%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.861,79	15,59%	0,00	0,00%	69.630,21	84,41%
11	921U	12	1.562.205,00	-150.000,00	-9,60%	1.412.205,00	90,40%	412.053,53	29,18%	0,00	0,00%	1.000.151,47	70,82%
11	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	25.001,36	21,74%	0,00	0,00%	90.025,64	78,26%
11	921U	16	329.356,00	1.724,96	0,52%	331.080,96	100,52%	74.014,18	22,36%	0,00	0,00%	257.066,78	77,64%
11	921U		**2.089.080,00**	**-148.275,04**	**-7,10%**	**1.940.804,96**	**92,90%**	**523.930,86**	**27,00%**	**0,00**	**0,00%**	**1.416.874,10**	**73,00%**
11	921V	12	535.537,00	-74.000,00	-13,82%	461.537,00	86,18%	153.613,30	33,28%	0,00	0,00%	307.923,70	66,72%
11	921V	16	104.895,00	492,84	0,47%	105.387,84	100,47%	43.135,62	40,93%	0,00	0,00%	62.252,22	59,07%
11	921V		**640.432,00**	**-73.507,16**	**-11,48%**	**566.924,84**	**88,52%**	**196.748,92**	**34,70%**	**0,00**	**0,00%**	**370.175,92**	**65,30%**
11	921X	12	805.662,00	-61.368,34	-7,62%	744.293,66	92,38%	196.149,27	26,35%	0,00	0,00%	548.144,39	73,65%
11	921X	16	188.137,00	14.547,69	7,73%	202.684,69	107,73%	101.038,61	49,85%	0,00	0,00%	101.646,08	50,15%
11	921X		**993.799,00**	**-46.820,65**	**-4,71%**	**946.978,35**	**95,29%**	**297.187,88**	**31,38%**	**0,00**	**0,00%**	**649.790,47**	**68,62%**
11	924M	10	641.980,00	471.097,20	73,38%	1.113.077,20	173,38%	509.687,54	45,79%	0,00	0,00%	603.389,66	54,21%
11	924M	11	138.345,00	117.787,26	85,14%	256.132,26	185,14%	127.368,95	49,73%	0,00	0,00%	128.763,31	50,27%
11	924M	12	10.278.712,00	358.671,69	3,49%	10.637.383,69	103,49%	3.645.947,60	34,27%	156.653,01	1,47%	6.834.783,08	64,25%
11	924M	13	2.152.214,00	-102.596,93	-4,77%	2.049.617,07	95,23%	657.594,54	32,08%	9.912,17	0,48%	1.382.110,36	67,43%
11	924M	15	129.540,00	177.718,43	137,19%	307.258,43	237,19%	23.911,33	7,78%	0,00	0,00%	283.347,10	92,22%
11	924M	16	3.557.341,00	2.411.880,40	67,80%	5.969.221,40	167,80%	894.612,52	14,99%	358.612,91	6,01%	4.715.995,97	79,01%
11	924M	18	685.199,00	289.289,46	42,22%	974.488,46	142,22%	376.296,84	38,61%	0,00	0,00%	598.191,62	61,39%
11	924M		**17.583.331,00**	**3.723.847,51**	**21,18%**	**21.307.178,51**	**121,18%**	**6.235.419,32**	**29,26%**	**525.178,09**	**2,46%**	**14.546.581,10**	**68,27%**
11	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.861,79	15,59%	0,00	0,00%	69.630,21	84,41%
11	942N	12	3.487.036,00	-712.094,59	-20,42%	2.774.941,41	79,58%	837.470,14	30,18%	0,00	0,00%	1.937.471,27	69,82%
11	942N	13	501.134,00	94.200,71	18,80%	595.334,71	118,80%	200.029,57	33,60%	21.735,77	3,65%	373.569,37	62,75%
11	942N	16	995.857,00	98.733,96	9,91%	1.094.590,96	109,91%	345.259,87	31,54%	34.713,95	3,17%	714.617,14	65,29%
11	942N		**5.066.519,00**	**-519.159,92**	**-10,25%**	**4.547.359,08**	**89,75%**	**1.395.621,37**	**30,69%**	**56.449,72**	**1,24%**	**3.095.287,99**	**68,07%**
11			**178.718.077,00**	**6.744.284,08**	**3,77%**	**185.462.361,08**	**103,77%**	**45.742.268,48**	**24,66%**	**881.822,24**	**0,48%**	**138.838.270,36**	**74,86%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	14.436,23	17,50%	0,00	0,00%	68.055,77	82,50%
12	422B	12	5.505.556,00	-420.821,64	-7,64%	5.084.734,36	92,36%	2.201.051,48	43,29%	0,00	0,00%	2.883.682,88	56,71%
12	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	178.403,42	37,86%	0,00	0,00%	292.819,06	62,14%
12	422B	16	964.452,00	267.846,69	27,77%	1.232.298,69	127,77%	265.135,33	21,52%	0,00	0,00%	967.163,36	78,48%
12	422B		**6.998.785,00**	**-128.037,47**	**-1,83%**	**6.870.747,53**	**98,17%**	**2.659.026,46**	**38,70%**	**0,00**	**0,00%**	**4.211.721,07**	**61,30%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.519,66	16,39%	0,00	0,00%	68.972,34	83,61%
12	431A	12	1.734.030,00	29.450,33	1,70%	1.763.480,33	101,70%	532.459,31	30,19%	11.210,87	0,64%	1.219.810,15	69,17%
12	431A	13	81.356,00	-22.561,94	-27,73%	58.794,06	72,27%	17.251,37	29,34%	0,00	0,00%	41.542,69	70,66%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	431A	16	370.762,00	13.520,72	3,65%	384.282,72	103,65%	52.544,25	13,67%	0,00	0,00%	331.738,47	86,33%
12	431A		**2.268.640,00**	**20.409,11**	**0,90%**	**2.289.049,11**	**100,90%**	**615.774,59**	**26,90%**	**11.210,87**	**0,49%**	**1.662.063,65**	**72,61%**
12	433A	12	545.959,00	-22.000,00	-4,03%	523.959,00	95,97%	252.877,12	48,26%	0,00	0,00%	271.081,88	51,74%
12	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	44.418,00	34,41%	0,00	0,00%	84.670,00	65,59%
12	433A	16	142.032,00	1.605,69	1,13%	143.637,69	101,13%	30.311,28	21,10%	0,00	0,00%	113.326,41	78,90%
12	433A		**817.079,00**	**-20.394,31**	**-2,50%**	**796.684,69**	**97,50%**	**327.606,40**	**41,12%**	**0,00**	**0,00%**	**469.078,29**	**58,88%**
12	463A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	69.430,63	84,17%	0,00	0,00%	13.061,21	15,83%
12	463A	12	1.078.150,00	-21.585,37	-2,00%	1.056.564,63	98,00%	373.151,80	35,32%	0,00	0,00%	683.412,83	64,68%
12	463A	13	19.986,00	916,00	4,58%	20.902,00	104,58%	4.743,90	22,70%	0,00	0,00%	16.158,10	77,30%
12	463A	16	250.301,00	26.395,26	10,55%	276.696,26	110,55%	105.749,70	38,22%	0,00	0,00%	170.946,56	61,78%
12	463A		**1.348.437,00**	**88.217,73**	**6,54%**	**1.436.654,73**	**106,54%**	**553.076,03**	**38,50%**	**0,00**	**0,00%**	**883.578,70**	**61,50%**
12	492A	12	3.012.057,00	-165.730,30	-5,50%	2.846.326,70	94,50%	976.113,38	34,29%	21.556,29	0,76%	1.848.657,03	64,95%
12	492A	13	668.140,00	-13.854,28	-2,07%	654.285,72	97,93%	228.738,92	34,96%	0,00	0,00%	425.546,80	65,04%
12	492A	16	730.529,00	594,57	0,08%	731.123,57	100,08%	44.479,14	6,08%	0,00	0,00%	686.644,43	93,92%
12	492A		**4.410.726,00**	**-178.990,01**	**-4,06%**	**4.231.735,99**	**95,94%**	**1.249.331,44**	**29,52%**	**21.556,29**	**0,51%**	**2.960.848,26**	**69,97%**
12	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	162.500,44	23,99%	0,00	0,00%	514.812,56	76,01%
12	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	85.035,67	29,13%	0,00	0,00%	206.926,33	70,87%
12	492B	16	182.969,00	78.791,77	43,06%	261.760,77	143,06%	44.748,59	17,10%	0,00	0,00%	217.012,18	82,90%
12	492B		**1.152.244,00**	**78.791,77**	**6,84%**	**1.231.035,77**	**106,84%**	**292.284,70**	**23,74%**	**0,00**	**0,00%**	**938.751,07**	**76,26%**
12	921M	10	0,00	82.491,84	100,00%	82.491,84	0,00%	71.034,64	86,11%	0,00	0,00%	11.457,20	13,89%
12	921M	12	4.626.468,00	205.724,78	4,45%	4.832.192,78	104,45%	1.824.439,25	37,76%	0,00	0,00%	3.007.753,53	62,24%
12	921M	13	328.683,00	-13.567,26	-4,13%	315.115,74	95,87%	111.856,30	35,50%	0,00	0,00%	203.259,44	64,50%
12	921M	16	967.533,00	107.868,76	11,15%	1.075.401,76	111,15%	261.010,70	24,27%	0,00	0,00%	814.391,06	75,73%
12	921M		**5.922.684,00**	**382.518,12**	**6,46%**	**6.305.202,12**	**106,46%**	**2.268.340,89**	**35,98%**	**0,00**	**0,00%**	**4.036.861,23**	**64,02%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	69.430,79	84,17%	0,00	0,00%	13.061,21	15,83%
12	923A	12	3.761.013,00	112.764,53	3,00%	3.873.777,53	103,00%	1.329.001,52	34,31%	0,00	0,00%	2.544.776,01	65,69%
12	923A	13	505.007,00	-68.303,67	-13,53%	436.703,33	86,47%	203.537,96	46,61%	0,00	0,00%	233.165,37	53,39%
12	923A	15	0,00	3.873,43	100,00%	3.873,43	0,00%	0,00	0,00%	0,00	0,00%	3.873,43	100,00%
12	923A	16	650.360,00	267.774,02	41,17%	918.134,02	141,17%	224.240,77	24,42%	0,00	0,00%	693.893,25	75,58%
12	923A		**4.998.872,00**	**316.108,31**	**6,32%**	**5.314.980,31**	**106,32%**	**1.826.211,04**	**34,36%**	**0,00**	**0,00%**	**3.488.769,27**	**65,64%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923C	12	1.161.662,00	-24.556,00	-2,11%	1.137.106,00	97,89%	369.164,94	32,47%	0,00	0,00%	767.941,06	67,53%
12	923C	13	318.160,00	-7.159,00	-2,25%	311.001,00	97,75%	125.310,70	40,29%	0,00	0,00%	185.690,30	59,71%
12	923C	16	298.609,00	70.415,80	23,58%	369.024,80	123,58%	78.406,67	21,25%	0,00	0,00%	290.618,13	78,75%
12	923C		**1.860.923,00**	**38.700,80**	**2,08%**	**1.899.623,80**	**102,08%**	**600.379,75**	**31,61%**	**0,00**	**0,00%**	**1.299.244,05**	**68,39%**
12	923M	10	339.110,00	84.590,08	24,94%	423.700,08	124,94%	139.909,25	33,02%	0,00	0,00%	283.790,83	66,98%
12	923M	11	182.213,00	6.942,46	3,81%	189.155,46	103,81%	62.712,55	33,15%	0,00	0,00%	126.442,91	66,85%
12	923M	12	5.863.870,00	-141.758,00	-2,42%	5.722.112,00	97,58%	1.982.410,21	34,64%	0,00	0,00%	3.739.701,79	65,36%
12	923M	13	2.009.246,00	-47.164,63	-2,35%	1.962.081,37	97,65%	597.394,58	30,45%	1.890,42	0,10%	1.362.796,37	69,46%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	25.784,11	58,04%	18.642,89	41,96%
12	923M	15	77.270,00	187.635,69	242,83%	264.905,69	342,83%	19.561,17	7,38%	1.041,99	0,39%	244.302,53	92,22%
12	923M	16	2.110.131,00	1.638.487,97	77,65%	3.748.618,97	177,65%	606.763,82	16,19%	38.178,80	1,02%	3.103.676,35	82,80%
12	923M	18	450.475,00	349.130,00	77,50%	799.605,00	177,50%	401.045,42	50,16%	0,00	0,00%	398.559,58	49,84%
12	923M		**11.076.742,00**	**2.077.863,57**	**18,76%**	**13.154.605,57**	**118,76%**	**3.809.797,00**	**28,96%**	**66.895,32**	**0,51%**	**9.277.913,25**	**70,53%**
12	931M	10	0,00	82.491,84	100,00%	82.491,84	0,00%	75.750,57	91,83%	0,00	0,00%	6.741,27	8,17%
12	931M	12	2.931.630,00	-107.530,14	-3,67%	2.824.099,86	96,33%	755.796,84	26,76%	0,00	0,00%	2.068.303,02	73,24%
12	931M	13	430.477,00	-31.382,51	-7,29%	399.094,49	92,71%	99.229,78	24,86%	0,00	0,00%	299.864,71	75,14%
12	931M	16	657.159,00	73.236,26	11,14%	730.395,26	111,14%	132.005,29	18,07%	0,00	0,00%	598.389,97	81,93%
12	931M		**4.019.266,00**	**16.815,45**	**0,42%**	**4.036.081,45**	**100,42%**	**1.062.782,48**	**26,33%**	**0,00**	**0,00%**	**2.973.298,97**	**73,67%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	13.188,54	15,59%	0,00	0,00%	71.400,46	84,41%
12	931N	12	2.972.326,00	134.206,39	4,52%	3.106.532,39	104,52%	1.052.131,53	33,87%	0,00	0,00%	2.054.400,86	66,13%
12	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	21.893,01	23,08%	0,00	0,00%	72.972,99	76,92%
12	931N	16	536.207,00	40.896,60	7,63%	577.103,60	107,63%	111.340,36	19,29%	0,00	0,00%	465.763,24	80,71%
12	931N		**3.687.988,00**	**175.102,99**	**4,75%**	**3.863.090,99**	**104,75%**	**1.198.553,44**	**31,03%**	**0,00**	**0,00%**	**2.664.537,55**	**68,97%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	29.829,55	35,26%	0,00	0,00%	54.759,45	64,74%
12	931P	12	16.984.087,00	-406.355,30	-2,39%	16.577.731,70	97,61%	5.294.825,65	31,94%	0,00	0,00%	11.282.906,05	68,06%
12	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	110.468,53	29,69%	0,00	0,00%	261.624,55	70,31%
12	931P	15	0,00	26.381,96	100,00%	26.381,96	0,00%	0,00	0,00%	0,00	0,00%	26.381,96	100,00%
12	931P	16	3.151.548,00	22.014,66	0,70%	3.173.562,66	100,70%	596.422,88	18,79%	0,00	0,00%	2.577.139,78	81,21%
12	931P		**20.685.629,00**	**-451.270,60**	**-2,18%**	**20.234.358,40**	**97,82%**	**6.031.546,61**	**29,81%**	**0,00**	**0,00%**	**14.202.811,79**	**70,19%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.519,65	16,39%	0,00	0,00%	68.972,35	83,61%
12	932M	12	15.804.426,00	364.144,63	2,30%	16.168.570,63	102,30%	5.818.071,89	35,98%	0,00	0,00%	10.350.498,74	64,02%
12	932M	13	1.506.242,00	13.567,26	0,90%	1.519.809,26	100,90%	452.182,02	29,75%	0,00	0,00%	1.067.627,24	70,25%
12	932M	15	7.772,00	885.886,65	11.398,44%	893.658,65	11.498,44%	885.886,65	99,13%	4.679,30	0,52%	3.092,70	0,35%
12	932M	16	3.302.709,00	163.578,72	4,95%	3.466.287,72	104,95%	665.695,01	19,20%	0,00	0,00%	2.800.592,71	80,80%
12	932M		**20.703.641,00**	**1.427.177,26**	**6,89%**	**22.130.818,26**	**106,89%**	**7.835.355,22**	**35,40%**	**4.679,30**	**0,02%**	**14.290.783,74**	**64,57%**
12	932O	10	65.993,00	-21.997,40	-33,33%	43.995,60	66,67%	0,00	0,00%	0,00	0,00%	43.995,60	100,00%
12	932O	12	1.737.641,00	184.563,67	10,62%	1.922.204,67	110,62%	858.568,66	44,67%	0,00	0,00%	1.063.636,01	55,33%
12	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	18.938,72	36,29%	0,00	0,00%	33.250,28	63,71%
12	932O	15	0,00	39.563,35	100,00%	39.563,35	0,00%	39.563,35	100,00%	0,00	0,00%	0,00	0,00%
12	932O	16	317.498,00	65.236,89	20,55%	382.734,89	120,55%	134.704,91	35,20%	0,00	0,00%	248.029,98	64,80%
12	932O		**2.173.321,00**	**267.366,51**	**12,30%**	**2.440.687,51**	**112,30%**	**1.051.775,64**	**43,09%**	**0,00**	**0,00%**	**1.388.911,87**	**56,91%**
12			**92.124.977,00**	**4.110.379,23**	**4,46%**	**96.235.356,23**	**104,46%**	**31.381.841,69**	**32,61%**	**104.341,78**	**0,11%**	**64.749.172,76**	**67,28%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.861,79	15,59%	0,00	0,00%	69.630,21	84,41%
14	261A	12	6.019.036,00	-31.913,47	-0,53%	5.987.122,53	99,47%	2.069.571,32	34,57%	0,00	0,00%	3.917.551,21	65,43%
14	261A	13	2.176.174,00	-64.573,58	-2,97%	2.111.600,42	97,03%	617.914,95	29,26%	0,00	0,00%	1.493.685,47	70,74%
14	261A	16	2.017.875,00	132.288,00	6,56%	2.150.163,00	106,56%	457.369,51	21,27%	0,00	0,00%	1.692.793,49	78,73%
14	261A		**10.295.577,00**	**35.800,95**	**0,35%**	**10.331.377,95**	**100,35%**	**3.157.717,57**	**30,56%**	**0,00**	**0,00%**	**7.173.660,38**	**69,44%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	47.616,04	16,98%	0,00	0,00%	232.855,96	83,02%
14	261B	12	9.697.040,00	-42.586,44	-0,44%	9.654.453,56	99,56%	3.878.152,83	40,17%	0,00	0,00%	5.776.300,73	59,83%
14	261B	13	9.614.049,00	-237.074,17	-2,47%	9.376.974,83	97,53%	2.471.493,50	26,36%	0,00	0,00%	6.905.481,33	73,64%
14	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	1.411,66	8,66%	0,00	0,00%	14.892,34	91,34%
14	261B	15	38.635,00	807,43	2,09%	39.442,43	102,09%	6.559,12	16,63%	0,00	0,00%	32.883,31	83,37%
14	261B	16	5.674.381,00	297.962,99	5,25%	5.972.343,99	105,25%	1.125.888,55	18,85%	0,00	0,00%	4.846.455,44	81,15%
14	261B	18	61.279,00	117.060,90	191,03%	178.339,90	291,03%	61.279,00	34,36%	0,00	0,00%	117.060,90	65,64%
14	261B		**25.382.160,00**	**136.170,71**	**0,54%**	**25.518.330,71**	**100,54%**	**7.592.400,70**	**29,75%**	**0,00**	**0,00%**	**17.925.930,01**	**70,25%**
14	451M	10	254.521,00	254.521,32	100,00%	509.042,32	200,00%	245.968,71	48,32%	0,00	0,00%	263.073,61	51,68%
14	451M	11	151.271,00	117.787,26	77,87%	269.058,26	177,87%	168.276,81	62,54%	0,00	0,00%	100.781,45	37,46%
14	451M	12	6.132.791,00	706.099,56	11,51%	6.838.890,56	111,51%	2.722.921,51	39,82%	0,00	0,00%	4.115.969,05	60,18%
14	451M	13	1.498.544,00	273.181,17	18,23%	1.771.725,17	118,23%	581.241,72	32,81%	100.509,84	5,67%	1.089.973,61	61,52%
14	451M	15	149.630,00	13.096,58	8,75%	162.726,58	108,75%	84.143,47	51,71%	0,00	0,00%	78.583,11	48,29%
14	451M	16	2.343.511,00	926.829,07	39,55%	3.270.340,07	139,55%	793.085,49	24,25%	66.731,72	2,04%	2.410.522,86	73,71%
14	451M	18	122.117,00	152.179,17	124,62%	274.296,17	224,62%	96.518,37	35,19%	0,00	0,00%	177.777,80	64,81%
14	451M		**10.652.385,00**	**2.443.694,13**	**22,94%**	**13.096.079,13**	**122,94%**	**4.692.156,08**	**35,83%**	**167.241,56**	**1,28%**	**8.236.681,49**	**62,89%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.861,79	15,59%	0,00	0,00%	69.630,21	84,41%
14	453A	12	3.026.306,00	-335.045,26	-11,07%	2.691.260,74	88,93%	942.504,15	35,02%	0,00	0,00%	1.748.756,59	64,98%
14	453A	13	4.149.245,00	264.407,39	6,37%	4.413.652,39	106,37%	1.251.780,45	28,36%	4.528,70	0,10%	3.157.343,24	71,54%
14	453A	16	1.868.400,00	90.022,47	4,82%	1.958.422,47	104,82%	246.318,24	12,58%	0,00	0,00%	1.712.104,23	87,42%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453A		**9.126.443,00**	**19.384,60**	**0,21%**	**9.145.827,60**	**100,21%**	**2.453.464,63**	**26,83%**	**4.528,70**	**0,05%**	**6.687.834,27**	**73,12%**
14	453B	10	0,00	82.491,84	100,00%	82.491,84	0,00%	69.430,63	84,17%	0,00	0,00%	13.061,21	15,83%
14	453B	12	1.547.368,00	-6.976,49	-0,45%	1.540.391,51	99,55%	639.565,12	41,52%	0,00	0,00%	900.826,39	58,48%
14	453B	13	553.707,00	866,10	0,16%	554.573,10	100,16%	133.442,10	24,06%	2.414,56	0,44%	418.716,44	75,50%
14	453B	16	521.908,00	40.353,86	7,73%	562.261,86	107,73%	194.464,40	34,59%	0,00	0,00%	367.797,46	65,41%
14	453B		**2.622.983,00**	**116.735,31**	**4,45%**	**2.739.718,31**	**104,45%**	**1.036.902,25**	**37,85%**	**2.414,56**	**0,09%**	**1.700.401,50**	**62,06%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	40.255,58	48,80%	0,00	0,00%	42.236,42	51,20%
14	453M	12	2.748.210,00	-132.069,57	-4,81%	2.616.140,43	95,19%	821.968,26	31,42%	0,00	0,00%	1.794.172,17	68,58%
14	453M	13	749.368,00	1.159,07	0,15%	750.527,07	100,15%	204.802,50	27,29%	525,53	0,07%	545.199,04	72,64%
14	453M	16	901.882,00	-5.580,63	-0,62%	896.301,37	99,38%	233.377,07	26,04%	0,00	0,00%	662.924,30	73,96%
14	453M		**4.481.952,00**	**-136.491,13**	**-3,05%**	**4.345.460,87**	**96,95%**	**1.300.403,41**	**29,93%**	**525,53**	**0,01%**	**3.044.531,93**	**70,06%**
14	453N	10	214.479,00	699,08	0,33%	215.178,08	100,33%	56.074,44	26,06%	0,00	0,00%	159.103,64	73,94%
14	453N	12	1.996.396,00	-88.682,60	-4,44%	1.907.713,40	95,56%	724.901,07	38,00%	0,00	0,00%	1.182.812,33	62,00%
14	453N	13	4.739.889,00	15.021,36	0,32%	4.754.910,36	100,32%	1.941.486,34	40,83%	0,00	0,00%	2.813.424,02	59,17%
14	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	8.906,81	24,69%	0,00	0,00%	27.168,19	75,31%
14	453N	16	1.522.610,00	112.407,37	7,38%	1.635.017,37	107,38%	179.997,29	11,01%	0,00	0,00%	1.455.020,08	88,99%
14	453N	18	21.288,00	30.805,50	144,71%	52.093,50	244,71%	21.288,00	40,86%	0,00	0,00%	30.805,50	59,14%
14	453N		**8.530.737,00**	**70.250,71**	**0,82%**	**8.600.987,71**	**100,82%**	**2.932.653,95**	**34,10%**	**0,00**	**0,00%**	**5.668.333,76**	**65,90%**
14			**71.092.237,00**	**2.685.545,28**	**3,78%**	**73.777.782,28**	**103,78%**	**23.165.698,59**	**31,40%**	**174.710,35**	**0,24%**	**50.437.373,34**	**68,36%**
15	321M	10	751.569,00	261.731,32	34,82%	1.013.300,32	134,82%	335.517,70	33,11%	0,00	0,00%	677.782,62	66,89%
15	321M	11	238.947,00	83.477,28	34,94%	322.424,28	134,94%	133.632,86	41,45%	0,00	0,00%	188.791,42	58,55%
15	321M	12	34.671.968,00	-3.434.122,69	-9,90%	31.237.845,31	90,10%	8.421.535,33	26,96%	25.373,00	0,08%	22.790.936,98	72,96%
15	321M	13	4.954.370,00	-494.204,40	-9,98%	4.460.165,60	90,02%	1.175.881,25	26,36%	16.608,78	0,37%	3.267.675,57	73,26%
15	321M	14	12.563,00	4.845,08	38,57%	17.408,08	138,57%	150,00	0,86%	4.297,46	24,69%	12.960,62	74,45%
15	321M	15	901.629,00	13.606,74	1,51%	915.235,74	101,51%	172.295,22	18,83%	1.875,37	0,20%	741.065,15	80,97%
15	321M	16	8.723.658,00	673.446,25	7,72%	9.397.104,25	107,72%	3.635.316,79	38,69%	202.819,42	2,16%	5.558.968,04	59,16%
15	321M	18	1.738.031,00	239.482,14	13,78%	1.977.513,14	113,78%	1.712.363,70	86,59%	0,00	0,00%	265.149,44	13,41%
15	321M		**51.992.735,00**	**-2.651.738,28**	**-5,10%**	**49.340.996,72**	**94,90%**	**15.586.692,85**	**31,59%**	**250.974,03**	**0,51%**	**33.503.329,84**	**67,90%**
15	321O	10	65.993,00	1.010,00	1,53%	67.003,00	101,53%	11.298,89	16,86%	0,00	0,00%	55.704,11	83,14%
15	321O	12	228.682,00	0,00	0,00%	228.682,00	100,00%	74.541,84	32,60%	0,00	0,00%	154.140,16	67,40%
15	321O	16	70.310,00	184,82	0,26%	70.494,82	100,26%	58.252,64	82,63%	0,00	0,00%	12.242,18	17,37%
15	321O		**364.985,00**	**1.194,82**	**0,33%**	**366.179,82**	**100,33%**	**144.093,37**	**39,35%**	**0,00**	**0,00%**	**222.086,45**	**60,65%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	10.769,93	13,06%	0,00	0,00%	71.722,07	86,94%
15	321P	12	2.681.980,00	-532.621,58	-19,86%	2.149.358,42	80,14%	797.222,59	37,09%	28.320,88	1,32%	1.323.814,95	61,59%
15	321P	13	302.499,00	79.523,99	26,29%	382.022,99	126,29%	129.503,57	33,90%	0,00	0,00%	252.519,42	66,10%
15	321P	16	747.197,00	8.699,01	1,16%	755.896,01	101,16%	339.703,09	44,94%	9.419,29	1,25%	406.773,63	53,81%
15	321P		**3.814.168,00**	**-444.398,58**	**-11,65%**	**3.369.769,42**	**88,35%**	**1.277.199,18**	**37,90%**	**37.740,17**	**1,12%**	**2.054.830,07**	**60,98%**
15	322A	10	82.492,00	1.100,00	1,33%	83.592,00	101,33%	13.826,41	16,54%	0,00	0,00%	69.765,59	83,46%
15	322A	12	784.425.218,00	-52.740,75	-0,01%	784.372.477,25	99,99%	142.319.328,18	18,14%	0,00	0,00%	642.053.149,07	81,86%
15	322A	13	1.720.101,00	-76.288,23	-4,44%	1.643.812,77	95,56%	632.255,51	38,46%	0,00	0,00%	1.011.557,26	61,54%
15	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	5.586.601,75	19,62%	0,00	0,00%	22.886.141,25	80,38%
15	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	225.007,23	3,56%	0,00	0,00%	6.104.140,77	96,44%
15	322A	16	70.464.059,00	14.196.521,64	20,15%	84.660.580,64	120,15%	8.762.874,96	10,35%	0,00	0,00%	75.897.705,68	89,65%
15	322A		**891.493.761,00**	**14.068.592,66**	**1,58%**	**905.562.353,66**	**101,58%**	**157.539.894,04**	**17,40%**	**0,00**	**0,00%**	**748.022.459,62**	**82,60%**
15	322B	12	782.289.487,00	-31.309,36	0,00%	782.258.177,64	100,00%	149.507.787,43	19,11%	0,00	0,00%	632.750.390,21	80,89%
15	322B	13	190.560,00	6.800,25	3,57%	197.360,25	103,57%	79.899,45	40,48%	0,00	0,00%	117.460,80	59,52%
15	322B	14	11.466.526,00	83.488,58	0,73%	11.550.014,58	100,73%	1.502.236,61	13,01%	0,00	0,00%	10.047.777,97	86,99%
15	322B	16	73.280.056,00	7.113.400,15	9,71%	80.393.456,15	109,71%	5.173.098,40	6,43%	0,00	0,00%	75.220.357,75	93,57%
15	322B		**867.226.629,00**	**7.172.379,62**	**0,83%**	**874.399.008,62**	**100,83%**	**156.263.021,89**	**17,87%**	**0,00**	**0,00%**	**718.135.986,73**	**82,13%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.040,24	19,44%	0,00	0,00%	66.451,76	80,56%
15	322C	12	1.430.770,00	-130.965,00	-9,15%	1.299.805,00	90,85%	500.304,94	38,49%	0,00	0,00%	799.500,06	61,51%
15	322C	13	111.272,00	0,00	0,00%	111.272,00	100,00%	30.293,03	27,22%	0,00	0,00%	80.978,97	72,78%
15	322C	16	357.172,00	-2.172,46	-0,61%	354.999,54	99,39%	139.438,29	39,28%	0,00	0,00%	215.561,25	60,72%
15	322C		**1.981.706,00**	**-133.137,46**	**-6,72%**	**1.848.568,54**	**93,28%**	**686.076,50**	**37,11%**	**0,00**	**0,00%**	**1.162.492,04**	**62,89%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	15.101,49	18,31%	0,00	0,00%	67.390,51	81,69%
15	322E	12	75.395.726,00	-4.215.553,50	-5,59%	71.180.172,50	94,41%	14.152.109,79	19,88%	0,00	0,00%	57.028.062,71	80,12%
15	322E	13	231.712,00	-5.600,25	-2,42%	226.111,75	97,58%	56.421,83	24,95%	0,00	0,00%	169.689,92	75,05%
15	322E	14	570.096,00	492.396,35	86,37%	1.062.492,35	186,37%	336.506,82	31,67%	0,00	0,00%	725.985,53	68,33%
15	322E	16	5.081.480,00	607.517,24	11,96%	5.688.997,24	111,96%	859.607,95	15,11%	0,00	0,00%	4.829.389,29	84,89%
15	322E		**81.361.506,00**	**-3.121.240,16**	**-3,84%**	**78.240.265,84**	**96,16%**	**15.419.747,88**	**19,71%**	**0,00**	**0,00%**	**62.820.517,96**	**80,29%**
15	322G	12	87.809.954,00	-20.740.949,84	-23,62%	67.069.004,16	76,38%	16.232.286,24	24,20%	0,00	0,00%	50.836.717,92	75,80%
15	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	31.866,50	20,72%	0,00	0,00%	121.951,50	79,28%
15	322G	16	4.567.356,00	464.688,97	10,17%	5.032.044,97	110,17%	808.727,88	16,07%	0,00	0,00%	4.223.317,09	83,93%
15	322G		**92.531.128,00**	**-20.276.260,87**	**-21,91%**	**72.254.867,13**	**78,09%**	**17.072.880,62**	**23,63%**	**0,00**	**0,00%**	**55.181.986,51**	**76,37%**
15	322O	10	0,00	82.491,84	100,00%	82.491,84	0,00%	67.856,19	82,26%	0,00	0,00%	14.635,65	17,74%
15	322O	12	6.582.931,00	-1.577.434,43	-23,96%	5.005.496,57	76,04%	1.220.559,37	24,38%	0,00	0,00%	3.784.937,20	75,62%
15	322O	13	303.104,00	-11.461,40	-3,78%	291.642,60	96,22%	106.363,68	36,47%	0,00	0,00%	185.278,92	63,53%
15	322O	16	498.652,00	27.435,82	5,50%	526.087,82	105,50%	376.900,49	71,64%	0,00	0,00%	149.187,33	28,36%
15	322O		**7.384.687,00**	**-1.478.968,17**	**-20,03%**	**5.905.718,83**	**79,97%**	**1.771.679,73**	**30,00%**	**0,00**	**0,00%**	**4.134.039,10**	**70,00%**
15	322P	12	38.009.190,00	-2.875.882,61	-7,57%	35.133.307,39	92,43%	8.024.904,90	22,84%	0,00	0,00%	27.108.402,49	77,16%
15	322P	13	137.592.685,00	1.799.679,63	1,31%	139.392.364,63	101,31%	33.998.467,91	24,39%	0,00	0,00%	105.393.896,72	75,61%
15	322P	14	98.939,00	11.353,09	11,47%	110.292,09	111,47%	90.806,60	82,33%	0,00	0,00%	19.485,49	17,67%
15	322P	15	13.507.210,00	3.649.741,23	27,02%	17.156.951,23	127,02%	6.960.808,75	40,57%	0,00	0,00%	10.196.142,48	59,43%
15	322P	16	62.438.612,00	10.692.273,82	17,12%	73.130.885,82	117,12%	9.923.967,78	13,57%	15.500,00	0,02%	63.191.418,04	86,41%
15	322P	18	10.405.345,00	1.655.279,98	15,91%	12.060.624,98	115,91%	6.454.991,95	53,52%	0,00	0,00%	5.605.633,03	46,48%
15	322P		**262.051.981,00**	**14.932.445,14**	**5,70%**	**276.984.426,14**	**105,70%**	**65.453.947,89**	**23,63%**	**15.500,00**	**0,01%**	**211.514.978,25**	**76,36%**
15	323M	10	82.492,00	1.000,00	1,21%	83.492,00	101,21%	18.740,34	22,45%	0,00	0,00%	64.751,66	77,55%
15	323M	12	2.232.594,00	-149.102,76	-6,68%	2.083.491,24	93,32%	631.395,12	30,30%	129.927,51	6,24%	1.322.168,61	63,46%
15	323M	13	120.287,00	0,00	0,00%	120.287,00	100,00%	34.326,55	28,54%	0,00	0,00%	85.960,45	71,46%
15	323M	16	526.419,00	10.374,79	1,97%	536.793,79	101,97%	166.782,00	31,07%	43.136,46	8,04%	326.875,33	60,89%
15	323M		**2.961.792,00**	**-137.727,97**	**-4,65%**	**2.824.064,03**	**95,35%**	**851.244,01**	**30,14%**	**173.063,97**	**6,13%**	**1.799.756,05**	**63,73%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	17.644,25	21,39%	0,00	0,00%	64.847,75	78,61%
15	466A	12	1.893.958,00	-192.245,72	-10,15%	1.701.712,28	89,85%	582.498,92	34,23%	0,00	0,00%	1.119.213,36	65,77%
15	466A	13	257.878,00	100,00	0,04%	257.978,00	100,04%	68.454,84	26,54%	0,00	0,00%	189.523,16	73,46%
15	466A	16	327.872,00	82.698,39	25,22%	410.570,39	125,22%	72.688,06	17,70%	0,00	0,00%	337.882,33	82,30%
15	466A		**2.562.200,00**	**-109.447,33**	**-4,27%**	**2.452.752,67**	**95,73%**	**741.286,07**	**30,22%**	**0,00**	**0,00%**	**1.711.466,60**	**69,78%**
15			**2.265.727.278,00**	**7.821.693,42**	**0,35%**	**2.273.548.971,42**	**100,35%**	**432.807.764,03**	**19,04%**	**477.278,17**	**0,02%**	**1.840.263.929,22**	**80,94%**
16	261O	10	0,00	27.497,28	100,00%	27.497,28	0,00%	14.436,07	52,50%	0,00	0,00%	13.061,21	47,50%
16	261O	12	1.264.403,00	550.450,96	43,53%	1.814.853,96	143,53%	714.571,25	39,37%	8.652,59	0,48%	1.091.630,12	60,15%
16	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	69.420,53	23,15%	0,00	0,00%	230.499,47	76,85%
16	261O	16	420.922,00	137.041,25	32,56%	557.963,25	132,56%	198.980,33	35,66%	0,00	0,00%	358.982,92	64,34%
16	261O		**1.985.245,00**	**714.989,49**	**36,02%**	**2.700.234,49**	**136,02%**	**997.408,18**	**36,94%**	**8.652,59**	**0,32%**	**1.694.173,72**	**62,74%**
16	261P	10	148.485,00	-21.997,80	-14,81%	126.487,20	85,19%	14.058,85	11,11%	0,00	0,00%	112.428,35	88,89%
16	261P	12	4.224.085,00	-34.718,13	-0,82%	4.189.366,87	99,18%	1.601.305,42	38,22%	0,00	0,00%	2.588.061,45	61,78%
16	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	334.585,05	43,20%	0,00	0,00%	439.985,95	56,80%
16	261P	16	1.212.014,00	-32.038,17	-2,64%	1.179.975,83	97,36%	345.949,01	29,32%	0,00	0,00%	834.026,82	70,68%
16	261P		**6.359.155,00**	**-88.754,10**	**-1,40%**	**6.270.400,90**	**98,60%**	**2.295.898,33**	**36,61%**	**0,00**	**0,00%**	**3.974.502,57**	**63,39%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	411A	12	6.852.312,00	386.208,96	5,64%	7.238.520,96	105,64%	2.903.231,42	40,11%	100.022,54	1,38%	4.235.267,00	58,51%
16	411A	13	1.878.484,00	99.930,00	5,32%	1.978.414,00	105,32%	527.174,43	26,65%	67.217,86	3,40%	1.384.021,71	69,96%
16	411A	16	2.348.994,00	97.265,60	4,14%	2.446.259,60	104,14%	732.687,85	29,95%	23.593,36	0,96%	1.689.978,39	69,08%
16	411A		**11.162.282,00**	**583.404,56**	**5,23%**	**11.745.686,56**	**105,23%**	**4.176.842,50**	**35,56%**	**190.833,76**	**1,62%**	**7.378.010,30**	**62,81%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.861,79	15,59%	0,00	0,00%	69.630,21	84,41%
16	456A	12	3.974.082,00	97.210,40	2,45%	4.071.292,40	102,45%	1.538.980,62	37,80%	19.656,37	0,48%	2.512.655,41	61,72%
16	456A	13	587.865,00	18.383,03	3,13%	606.248,03	103,13%	178.398,18	29,43%	19.710,94	3,25%	408.138,91	67,32%
16	456A	16	1.207.560,00	-19.870,92	-1,65%	1.187.689,08	98,35%	407.814,02	34,34%	3.496,96	0,29%	776.378,10	65,37%
16	456A		**5.851.999,00**	**95.722,51**	**1,64%**	**5.947.721,51**	**101,64%**	**2.138.054,61**	**35,95%**	**42.864,27**	**0,72%**	**3.766.802,63**	**63,33%**
16	456M	10	337.013,00	38.496,12	11,42%	375.509,12	111,42%	111.482,06	29,69%	0,00	0,00%	264.027,06	70,31%
16	456M	11	185.042,00	-19.340,46	-10,45%	165.701,54	89,55%	19.746,13	11,92%	0,00	0,00%	145.955,41	88,08%
16	456M	12	6.531.426,00	-15.893,31	-0,24%	6.515.532,69	99,76%	1.932.411,77	29,66%	0,00	0,00%	4.583.120,92	70,34%
16	456M	13	2.349.912,00	65.205,10	2,77%	2.415.117,10	102,77%	761.758,71	31,54%	32.114,31	1,33%	1.621.244,08	67,13%
16	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
16	456M	15	122.112,00	2.726,74	2,23%	124.838,74	102,23%	59.300,83	47,50%	0,00	0,00%	65.537,91	52,50%
16	456M	16	3.087.763,00	490.683,25	15,89%	3.578.446,25	115,89%	679.263,23	18,98%	93.211,21	2,60%	2.805.971,81	78,41%
16	456M	18	1.102.859,00	-763.092,20	-69,19%	339.766,80	30,81%	137.094,19	40,35%	0,00	0,00%	202.672,61	59,65%
16	456M		**13.737.394,00**	**-201.214,76**	**-1,46%**	**13.536.179,24**	**98,54%**	**3.722.323,92**	**27,50%**	**125.325,52**	**0,93%**	**9.688.529,80**	**71,58%**
16	456N	10	65.993,00	32.996,76	50,00%	98.989,76	150,00%	31.554,95	31,88%	0,00	0,00%	67.434,81	68,12%
16	456N	12	7.351.927,00	555.561,35	7,56%	7.907.488,35	107,56%	3.381.757,07	42,77%	0,00	0,00%	4.525.731,28	57,23%
16	456N	13	1.006.667,00	125.782,89	12,49%	1.132.449,89	112,49%	261.564,75	23,10%	0,00	0,00%	870.885,14	76,90%
16	456N	16	2.127.723,00	154.566,07	7,26%	2.282.289,07	107,26%	739.742,29	32,41%	0,00	0,00%	1.542.546,78	67,59%
16	456N		**10.552.310,00**	**868.907,07**	**8,23%**	**11.421.217,07**	**108,23%**	**4.414.619,06**	**38,65%**	**0,00**	**0,00%**	**7.006.598,01**	**61,35%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.519,66	16,39%	0,00	0,00%	68.972,34	83,61%
16	467A	12	3.323.842,00	132.182,24	3,98%	3.456.024,24	103,98%	1.214.562,42	35,14%	0,00	0,00%	2.241.461,82	64,86%
16	467A	13	4.591.543,00	-115.516,37	-2,52%	4.476.026,63	97,48%	1.409.614,97	31,49%	0,00	0,00%	3.066.411,66	68,51%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	1.862,29	16,39%	0,00	0,00%	9.500,87	83,61%
16	467A	16	2.625.472,00	165.259,23	6,29%	2.790.731,23	106,29%	753.626,40	27,00%	0,00	0,00%	2.037.104,83	73,00%
16	467A	18	26.616,00	55.860,64	209,88%	82.476,64	309,88%	26.616,00	32,27%	0,00	0,00%	55.860,64	67,73%
16	467A		**10.661.328,00**	**237.785,90**	**2,23%**	**10.899.113,90**	**102,23%**	**3.419.801,74**	**31,38%**	**0,00**	**0,00%**	**7.479.312,16**	**68,62%**
16			**60.309.713,00**	**2.210.840,67**	**3,67%**	**62.520.553,67**	**103,67%**	**21.164.948,34**	**33,85%**	**367.676,14**	**0,59%**	**40.987.929,19**	**65,56%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	48.961,37	14,44%	0,00	0,00%	290.148,63	85,56%
17	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	34.385,90	19,66%	0,00	0,00%	140.490,54	80,34%
17	311M	12	7.076.033,00	-360.281,02	-5,09%	6.715.751,98	94,91%	2.836.076,87	42,23%	31.174,10	0,46%	3.848.501,01	57,31%
17	311M	13	2.572.582,00	36.329,53	1,41%	2.608.911,53	101,41%	1.072.552,33	41,11%	1.392,78	0,05%	1.534.966,42	58,84%
17	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	243.855,00	0,00	0,00%	243.855,00	100,00%	21.455,30	8,80%	23.505,33	9,64%	198.894,37	81,56%
17	311M	16	3.771.149,00	478.898,94	12,70%	4.250.047,94	112,70%	1.135.558,30	26,72%	33.124,64	0,78%	3.081.365,00	72,50%
17	311M	18	218.144,00	257.533,98	118,06%	475.677,98	218,06%	184.726,98	38,83%	0,00	0,00%	290.951,00	61,17%
17	311M		**14.411.767,00**	**412.767,87**	**2,86%**	**14.824.534,87**	**102,86%**	**5.350.021,05**	**36,09%**	**89.196,85**	**0,60%**	**9.385.316,97**	**63,31%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	35.059,19	42,50%	0,00	0,00%	47.432,81	57,50%
17	311N	12	15.454.113,00	93.332,46	0,60%	15.547.445,46	100,60%	5.511.589,43	35,45%	1.177,05	0,01%	10.034.678,98	64,54%
17	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	337.081,00	45,51%	0,00	0,00%	403.513,00	54,49%
17	311N	16	4.394.521,00	48.309,96	1,10%	4.442.830,96	101,10%	1.438.554,92	32,38%	0,00	0,00%	3.004.276,04	67,62%
17	311N		**20.671.720,00**	**141.642,42**	**0,69%**	**20.813.362,42**	**100,69%**	**7.322.284,54**	**35,18%**	**1.177,05**	**0,01%**	**13.489.900,83**	**64,81%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.373,94	15,00%	0,00	0,00%	70.118,06	85,00%
17	311O	12	3.032.548,00	60.041,32	1,98%	3.092.589,32	101,98%	1.268.679,44	41,02%	1.016,00	0,03%	1.822.893,88	58,94%
17	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	20.490,95	32,51%	0,00	0,00%	42.535,05	67,49%
17	311O	16	733.520,00	17.505,92	2,39%	751.025,92	102,39%	260.037,88	34,62%	0,00	0,00%	490.988,04	65,38%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311O		**3.911.586,00**	**77.547,24**	**1,98%**	**3.989.133,24**	**101,98%**	**1.561.582,21**	**39,15%**	**1.016,00**	**0,03%**	**2.426.535,03**	**60,83%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
17	312D	12	3.233.528,00	11.601,69	0,36%	3.245.129,69	100,36%	1.438.705,60	44,33%	0,00	0,00%	1.806.424,09	55,67%
17	312D	13	488.388,00	-11.933,45	-2,44%	476.454,55	97,56%	194.240,53	40,77%	5.387,15	1,13%	276.826,87	58,10%
17	312D	16	2.496.854,00	-774.393,64	-31,01%	1.722.460,36	68,99%	870.635,75	50,55%	0,00	0,00%	851.824,61	49,45%
17	312D		**6.301.262,00**	**-774.725,40**	**-12,29%**	**5.526.536,60**	**87,71%**	**2.517.330,68**	**45,55%**	**5.387,15**	**0,10%**	**3.003.818,77**	**54,35%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.373,94	15,00%	0,00	0,00%	70.118,06	85,00%
17	313B	12	19.345.095,00	-54.235,61	-0,28%	19.290.859,39	99,72%	6.965.610,52	36,11%	0,00	0,00%	12.325.248,87	63,89%
17	313B	13	3.605.584,00	51.514,72	1,43%	3.657.098,72	101,43%	1.299.231,84	35,53%	6.589,61	0,18%	2.351.277,27	64,29%
17	313B	14	271.204,00	100.834,92	37,18%	372.038,92	137,18%	29.733,94	7,99%	0,00	0,00%	342.304,98	92,01%
17	313B	16	6.607.749,00	59.395,61	0,90%	6.667.144,61	100,90%	2.151.237,01	32,27%	0,00	0,00%	4.515.907,60	67,73%
17	313B		**29.912.124,00**	**157.509,64**	**0,53%**	**30.069.633,64**	**100,53%**	**10.458.187,25**	**34,78%**	**6.589,61**	**0,02%**	**19.604.856,78**	**65,20%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.648.112.945,00**	**-3.572.889.744,23**	**-97,94%**	**75.223.200,77**	**2,06%**	**27.209.405,73**	**36,17%**	**103.366,66**	**0,14%**	**47.910.428,38**	**63,69%**
19	231B	12	222.547,00	-27.664,11	-12,43%	194.882,89	87,57%	72.693,69	37,30%	0,00	0,00%	122.189,20	62,70%
19	231B	13	4.611.920,00	-272.388,18	-5,91%	4.339.531,82	94,09%	1.064.403,10	24,53%	0,00	0,00%	3.275.128,72	75,47%
19	231B	16	1.381.156,00	89.094,60	6,45%	1.470.250,60	106,45%	235.252,62	16,00%	0,00	0,00%	1.234.997,98	84,00%
19	231B		**6.215.623,00**	**-210.957,69**	**-3,39%**	**6.004.665,31**	**96,61%**	**1.372.349,41**	**22,85%**	**0,00**	**0,00%**	**4.632.315,90**	**77,15%**
19	231C	12	1.494.294,00	-4.631,82	-0,31%	1.489.662,18	99,69%	378.147,35	25,38%	0,00	0,00%	1.111.514,83	74,62%
19	231C	13	7.893.346,00	-52.803,97	-0,67%	7.840.542,03	99,33%	1.898.766,15	24,22%	0,00	0,00%	5.941.775,88	75,78%
19	231C	14	12.417,00	7.745,00	62,37%	20.162,00	162,37%	4.323,10	21,44%	0,00	0,00%	15.838,90	78,56%
19	231C	16	2.330.251,00	783.725,69	33,63%	3.113.976,69	133,63%	529.064,01	16,99%	0,00	0,00%	2.584.912,68	83,01%
19	231C		**11.730.308,00**	**734.034,90**	**6,26%**	**12.464.342,90**	**106,26%**	**2.810.300,61**	**22,55%**	**0,00**	**0,00%**	**9.654.042,29**	**77,45%**
19	231D	12	1.286.404,00	-145.239,36	-11,29%	1.141.164,64	88,71%	316.809,32	27,76%	0,00	0,00%	824.355,32	72,24%
19	231D	13	756.534,00	-13.567,26	-1,79%	742.966,74	98,21%	200.724,06	27,02%	0,00	0,00%	542.242,68	72,98%
19	231D	16	522.968,00	26.124,72	5,00%	549.092,72	105,00%	96.212,40	17,52%	0,00	0,00%	452.880,32	82,48%
19	231D		**2.565.906,00**	**-132.681,90**	**-5,17%**	**2.433.224,10**	**94,83%**	**613.745,78**	**25,22%**	**0,00**	**0,00%**	**1.819.478,32**	**74,78%**
19	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	9.993,93	57,91%	0,00	0,00%	7.264,15	42,09%
19	231E	13	739.147,00	13.527,48	1,83%	752.674,48	101,83%	173.483,60	23,05%	0,00	0,00%	579.190,88	76,95%
19	231E	16	210.571,00	57.827,17	27,46%	268.398,17	127,46%	40.672,69	15,15%	0,00	0,00%	227.725,48	84,85%
19	231E		**949.718,00**	**88.612,73**	**9,33%**	**1.038.330,73**	**109,33%**	**224.150,22**	**21,59%**	**0,00**	**0,00%**	**814.180,51**	**78,41%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	15.352,81	18,61%	0,00	0,00%	67.139,19	81,39%
19	231F	12	1.698.829,00	-242.711,46	-14,29%	1.456.117,54	85,71%	344.269,99	23,64%	0,00	0,00%	1.111.847,55	76,36%
19	231F	13	795.551,00	22.646,84	2,85%	818.197,84	102,85%	203.279,60	24,84%	0,00	0,00%	614.918,24	75,16%
19	231F	16	573.152,00	122.908,88	21,44%	696.060,88	121,44%	114.785,16	16,49%	0,00	0,00%	581.275,72	83,51%
19	231F		**3.150.024,00**	**-97.155,74**	**-3,08%**	**3.052.868,26**	**96,92%**	**677.687,56**	**22,20%**	**0,00**	**0,00%**	**2.375.180,70**	**77,80%**
19	231G	12	665.229,00	-44.429,12	-6,68%	620.799,88	93,32%	225.250,46	36,28%	0,00	0,00%	395.549,42	63,72%
19	231G	13	32.334.436,00	1.933.543,01	5,98%	34.267.979,01	105,98%	9.469.645,50	27,63%	0,00	0,00%	24.798.333,51	72,37%
19	231G	16	9.440.779,00	1.475.488,75	15,63%	10.916.267,75	115,63%	1.399.815,00	12,82%	0,00	0,00%	9.516.452,75	87,18%
19	231G		**42.440.444,00**	**3.364.602,64**	**7,93%**	**45.805.046,64**	**107,93%**	**11.094.710,96**	**24,22%**	**0,00**	**0,00%**	**34.710.335,68**	**75,78%**
19	231H	12	2.594.942,00	-340.228,79	-13,11%	2.254.713,21	86,89%	835.063,54	37,04%	0,00	0,00%	1.419.649,67	62,96%
19	231H	13	122.134.749,00	-4.357.653,02	-3,57%	117.777.095,98	96,43%	30.281.912,11	25,71%	0,00	0,00%	87.495.183,87	74,29%
19	231H	16	31.292.492,00	9.141.111,06	29,21%	40.433.603,06	129,21%	5.002.107,40	12,37%	0,00	0,00%	35.431.495,66	87,63%
19	231H		**156.022.183,00**	**4.443.229,25**	**2,85%**	**160.465.412,25**	**102,85%**	**36.119.083,05**	**22,51%**	**0,00**	**0,00%**	**124.346.329,20**	**77,49%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	31.851,17	38,61%	0,00	0,00%	50.640,83	61,39%
19	231I	12	5.761.478,00	-524.346,28	-9,10%	5.237.131,72	90,90%	1.188.508,42	22,69%	0,00	0,00%	4.048.623,30	77,31%
19	231I	13	3.140.305,00	-140.000,00	-4,46%	3.000.305,00	95,54%	704.557,05	23,48%	0,00	0,00%	2.295.747,95	76,52%
19	231I	16	1.474.356,00	1.371.390,49	93,02%	2.845.746,49	193,02%	601.279,26	21,13%	0,00	0,00%	2.244.467,23	78,87%
19	231I		**10.458.631,00**	**707.044,21**	**6,76%**	**11.165.675,21**	**106,76%**	**2.526.195,90**	**22,62%**	**0,00**	**0,00%**	**8.639.479,31**	**77,38%**
19	231J	12	478.117,00	9.480,61	1,98%	487.597,61	101,98%	175.226,06	35,94%	0,00	0,00%	312.371,55	64,06%
19	231J	13	34.542.374,00	-773.764,69	-2,24%	33.768.609,31	97,76%	8.226.634,82	24,36%	0,00	0,00%	25.541.974,49	75,64%
19	231J	16	9.670.330,00	1.563.768,48	16,17%	11.234.098,48	116,17%	1.301.623,46	11,59%	0,00	0,00%	9.932.475,02	88,41%
19	231J		**44.690.821,00**	**799.484,40**	**1,79%**	**45.490.305,40**	**101,79%**	**9.703.484,34**	**21,33%**	**0,00**	**0,00%**	**35.786.821,06**	**78,67%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.519,65	16,39%	0,00	0,00%	68.972,35	83,61%
19	232B	12	1.674.396,00	-163.686,50	-9,78%	1.510.709,50	90,22%	491.707,90	32,55%	0,00	0,00%	1.019.001,60	67,45%
19	232B	13	735.650,00	-51.259,27	-6,97%	684.390,73	93,03%	181.203,55	26,48%	0,00	0,00%	503.187,18	73,52%
19	232B	16	662.150,00	-28.967,63	-4,37%	633.182,37	95,63%	152.706,94	24,12%	0,00	0,00%	480.475,43	75,88%
19	232B		**3.154.688,00**	**-243.913,40**	**-7,73%**	**2.910.774,60**	**92,27%**	**839.138,04**	**28,83%**	**0,00**	**0,00%**	**2.071.636,56**	**71,17%**
19	232C	12	1.128.227,00	26.891,50	2,38%	1.155.118,50	102,38%	451.014,85	39,04%	0,00	0,00%	704.103,65	60,96%
19	232C	13	304.097,00	-25.000,00	-8,22%	279.097,00	91,78%	65.921,65	23,62%	0,00	0,00%	213.175,35	76,38%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232C	16	644.830,00	-93.932,54	-14,57%	550.897,46	85,43%	255.232,68	46,33%	0,00	0,00%	295.664,78	53,67%
19	232C		**2.077.154,00**	**-92.041,04**	**-4,43%**	**1.985.112,96**	**95,57%**	**772.169,18**	**38,90%**	**0,00**	**0,00%**	**1.212.943,78**	**61,10%**
19	232D	12	658.050,00	1.307,51	0,20%	659.357,51	100,20%	221.807,20	33,64%	0,00	0,00%	437.550,31	66,36%
19	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	10.778,63	22,96%	0,00	0,00%	36.159,37	77,04%
19	232D	16	115.383,00	36.036,65	31,23%	151.419,65	131,23%	29.014,10	19,16%	0,00	0,00%	122.405,55	80,84%
19	232D		**820.371,00**	**37.344,16**	**4,55%**	**857.715,16**	**104,55%**	**261.599,93**	**30,50%**	**0,00**	**0,00%**	**596.115,23**	**69,50%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.519,66	16,39%	0,00	0,00%	68.972,34	83,61%
19	232E	12	4.522.271,00	-435.869,25	-9,64%	4.086.401,75	90,36%	1.044.564,71	25,56%	0,00	0,00%	3.041.837,04	74,44%
19	232E	13	652.791,00	-12.315,99	-1,89%	640.475,01	98,11%	196.301,57	30,65%	0,00	0,00%	444.173,44	69,35%
19	232E	16	583.262,00	733.335,76	125,73%	1.316.597,76	225,73%	219.390,71	16,66%	0,00	0,00%	1.097.207,05	83,34%
19	232E		**5.840.816,00**	**285.150,52**	**4,88%**	**6.125.966,52**	**104,88%**	**1.473.776,65**	**24,06%**	**0,00**	**0,00%**	**4.652.189,87**	**75,94%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.519,66	16,39%	0,00	0,00%	68.972,34	83,61%
19	232F	12	3.471.701,00	-208.845,57	-6,02%	3.262.855,43	93,98%	796.808,17	24,42%	0,00	0,00%	2.466.047,26	75,58%
19	232F	13	3.594.904,00	-126.357,09	-3,51%	3.468.546,91	96,49%	862.155,88	24,86%	0,00	0,00%	2.606.391,03	75,14%
19	232F	16	1.760.152,00	511.343,38	29,05%	2.271.495,38	129,05%	400.954,10	17,65%	0,00	0,00%	1.870.541,28	82,35%
19	232F		**8.909.249,00**	**176.140,72**	**1,98%**	**9.085.389,72**	**101,98%**	**2.073.437,81**	**22,82%**	**0,00**	**0,00%**	**7.011.951,91**	**77,18%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	55.660,36	21,87%	0,00	0,00%	198.860,64	78,13%
19	239M	11	151.271,00	-9.670,23	-6,39%	141.600,77	93,61%	43.481,16	30,71%	0,00	0,00%	98.119,61	69,29%
19	239M	12	10.764.540,00	-1.202.379,26	-11,17%	9.562.160,74	88,83%	1.710.754,92	17,89%	454.437,07	4,75%	7.396.968,75	77,36%
19	239M	13	2.846.774,00	78.758,61	2,77%	2.925.532,61	102,77%	737.468,22	25,21%	128.520,52	4,39%	2.059.543,87	70,40%
19	239M	15	91.848,00	7.690,97	8,37%	99.538,97	108,37%	20.197,39	20,29%	5.931,60	5,96%	73.409,98	73,75%
19	239M	16	3.453.790,00	1.695.977,72	49,10%	5.149.767,72	149,10%	603.726,73	11,72%	182.384,03	3,54%	4.363.656,96	84,74%
19	239M	18	1.743.316,00	-1.217.028,07	-69,81%	526.287,93	30,19%	181.186,52	34,43%	0,00	0,00%	345.101,41	65,57%
19	239M		**19.306.060,00**	**-646.650,26**	**-3,35%**	**18.659.409,74**	**96,65%**	**3.352.475,30**	**17,97%**	**771.273,22**	**4,13%**	**14.535.661,22**	**77,90%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.519,66	16,39%	0,00	0,00%	68.972,34	83,61%
19	239N	12	5.942.073,00	-1.118.051,42	-18,82%	4.824.021,58	81,18%	1.390.823,04	28,83%	0,00	0,00%	3.433.198,54	71,17%
19	239N	13	15.692.092,00	3.850.947,00	24,54%	19.543.039,00	124,54%	2.767.095,09	14,16%	1.771.168,73	9,06%	15.004.775,18	76,78%
19	239N	15	11.363,00	11.036,00	97,12%	22.399,00	197,12%	3.211,42	14,34%	0,00	0,00%	19.187,58	85,66%
19	239N	16	13.349.883,00	5.788.076,23	43,36%	19.137.959,23	143,36%	3.019.553,49	15,78%	1.090.819,79	5,70%	15.027.585,95	78,52%
19	239N	18	11.119.596,00	-8.344.944,83	-75,05%	2.774.651,17	24,95%	883.398,84	31,84%	0,00	0,00%	1.891.252,33	68,16%
19	239N		**46.197.499,00**	**187.062,98**	**0,40%**	**46.384.561,98**	**100,40%**	**8.077.601,54**	**17,41%**	**2.861.988,52**	**6,17%**	**35.444.971,92**	**76,42%**
19			**364.529.495,00**	**9.399.306,48**	**2,58%**	**373.928.801,48**	**102,58%**	**81.991.906,28**	**21,93%**	**3.633.261,74**	**0,97%**	**288.303.633,46**	**77,10%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	14.436,23	17,50%	0,00	0,00%	68.055,77	82,50%
20	241A	12	9.603.303,00	-241.717,51	-2,52%	9.361.585,49	97,48%	3.961.268,71	42,31%	0,00	0,00%	5.400.316,78	57,69%
20	241A	13	5.398.895,00	-66.948,22	-1,24%	5.331.946,78	98,76%	1.540.242,65	28,89%	0,00	0,00%	3.791.704,13	71,11%
20	241A	15	0,00	354,84	100,00%	354,84	0,00%	0,00	0,00%	0,00	0,00%	354,84	100,00%
20	241A	16	3.554.146,00	32.693,26	0,92%	3.586.839,26	100,92%	622.191,56	17,35%	0,00	0,00%	2.964.647,70	82,65%
20	241A		**18.638.836,00**	**-275.617,63**	**-1,48%**	**18.363.218,37**	**98,52%**	**6.138.139,15**	**33,43%**	**0,00**	**0,00%**	**12.225.079,22**	**66,57%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	241M	12	27.127.042,00	1.812.704,10	6,68%	28.939.746,10	106,68%	10.508.139,41	36,31%	1.549.194,44	5,35%	16.882.412,25	58,34%
20	241M	13	10.583.809,00	-118.814,52	-1,12%	10.464.994,48	98,88%	3.302.496,25	31,56%	0,00	0,00%	7.162.498,23	68,44%
20	241M	15	748.213,00	23.267,00	3,11%	771.480,00	103,11%	431.325,55	55,91%	0,00	0,00%	340.154,45	44,09%
20	241M	16	9.867.373,00	647.799,71	6,57%	10.515.172,71	106,57%	2.707.267,89	25,75%	0,00	0,00%	7.807.904,82	74,25%
20	241M		**48.408.929,00**	**2.364.956,29**	**4,89%**	**50.773.885,29**	**104,89%**	**16.962.977,90**	**33,41%**	**1.549.194,44**	**3,05%**	**32.261.712,95**	**63,54%**
20	241N	10	0,00	82.491,84	100,00%	82.491,84	0,00%	71.034,64	86,11%	0,00	0,00%	11.457,20	13,89%
20	241N	12	1.925.797,00	521.529,50	27,08%	2.447.326,50	127,08%	1.098.277,48	44,88%	0,00	0,00%	1.349.049,02	55,12%
20	241N	13	744.432,00	-1.948,98	-0,26%	742.483,02	99,74%	244.996,40	33,00%	0,00	0,00%	497.486,62	67,00%
20	241N	16	620.798,00	158.904,47	25,60%	779.702,47	125,60%	208.339,94	26,72%	0,00	0,00%	571.362,53	73,28%
20	241N		**3.291.027,00**	**760.976,83**	**23,12%**	**4.052.003,83**	**123,12%**	**1.622.648,46**	**40,05%**	**0,00**	**0,00%**	**2.429.355,37**	**59,95%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	494M	12	10.290.472,00	205.306,72	2,00%	10.495.778,72	102,00%	4.464.097,47	42,53%	60.439,92	0,58%	5.971.241,33	56,89%
20	494M	13	676.688,00	0,00	0,00%	676.688,00	100,00%	204.455,25	30,21%	0,00	0,00%	472.232,75	69,79%
20	494M	15	62.304,00	1.742,20	2,80%	64.046,20	102,80%	27.764,41	43,35%	0,00	0,00%	36.281,79	56,65%
20	494M	16	2.833.916,00	185.392,08	6,54%	3.019.308,08	106,54%	890.455,90	29,49%	19.930,23	0,66%	2.108.921,95	69,85%
20	494M	18	24.605,00	27.314,21	111,01%	51.919,21	211,01%	24.605,00	47,39%	0,00	0,00%	27.314,21	52,61%
20	494M		**13.970.477,00**	**419.755,21**	**3,00%**	**14.390.232,21**	**103,00%**	**5.625.126,83**	**39,09%**	**80.370,15**	**0,56%**	**8.684.735,23**	**60,35%**
20	923M	10	0,00	254.521,32	100,00%	254.521,32	0,00%	212.276,79	83,40%	0,00	0,00%	42.244,53	16,60%
20	923M	11	0,00	117.787,26	100,00%	117.787,26	0,00%	108.248,58	91,90%	0,00	0,00%	9.538,68	8,10%
20	923M	12	4.939.379,00	574.666,49	11,63%	5.514.045,49	111,63%	2.394.820,79	43,43%	244.436,56	4,43%	2.874.788,14	52,14%
20	923M	13	2.199.366,00	-1.054,03	-0,05%	2.198.311,97	99,95%	597.932,37	27,20%	16.298,20	0,74%	1.584.081,40	72,06%
20	923M	14	19.819,00	7.742,00	39,06%	27.561,00	139,06%	0,00	0,00%	5.854,05	21,24%	21.706,95	78,76%
20	923M	15	34.089,00	6.883,00	20,19%	40.972,00	120,19%	9.502,35	23,19%	0,00	0,00%	31.469,65	76,81%
20	923M	16	2.773.933,00	1.684.340,07	60,72%	4.458.273,07	160,72%	803.273,68	18,02%	159.700,12	3,58%	3.495.299,27	78,40%
20	923M	18	202.995,00	390.986,05	192,61%	593.981,05	292,61%	211.914,00	35,68%	0,00	0,00%	382.067,05	64,32%
20	923M		**10.169.581,00**	**3.035.872,16**	**29,85%**	**13.205.453,16**	**129,85%**	**4.337.968,56**	**32,85%**	**426.288,93**	**3,23%**	**8.441.195,67**	**63,92%**
20			**94.478.850,00**	**6.305.942,86**	**6,67%**	**100.784.792,86**	**106,67%**	**34.686.860,90**	**34,42%**	**2.055.853,52**	**2,04%**	**64.042.078,44**	**63,54%**
26	929N	12	0,00	58.066,65	100,00%	58.066,65	0,00%	58.066,65	100,00%	0,00	0,00%	0,00	0,00%
26	929N	16	11.355,00	1.729.181,17	15.228,37%	1.740.536,17	15.328,37%	1.739.187,81	99,92%	0,00	0,00%	1.348,36	0,08%
26	929N	18	65.363.137,00	-15.464.911,50	-23,66%	49.898.225,50	76,34%	49.846.657,56	99,90%	0,00	0,00%	51.567,94	0,10%
26	929N		**65.374.492,00**	**-13.677.663,68**	**-20,92%**	**51.696.828,32**	**79,08%**	**51.643.912,02**	**99,90%**	**0,00**	**0,00%**	**52.916,30**	**0,10%**
26			**65.374.492,00**	**-13.677.663,68**	**-20,92%**	**51.696.828,32**	**79,08%**	**51.643.912,02**	**99,90%**	**0,00**	**0,00%**	**52.916,30**	**0,10%**
Total			**7.260.889.962,00**	**-3.544.111.749,48**	**-48,81%**	**3.716.778.212,52**	**51,19%**	**849.490.339,74**	**22,86%**	**8.148.508,28**	**0,22%**	**2.859.139.364,50**	**76,93%**