INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	01001		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	911O	15	38.983,23	0,45%	-38.983,23	-0,45%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	02001		**15**	**38.983,23**	**0,45%**	**-38.983,23**	**-0,45%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**15**	**38.983,23**	**0,45%**	**-38.983,23**	**-0,45%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	912M	18	167.284,87	12,50%	-11.609,90	-0,87%	1.338.573,00	155.674,97	11,63%	1.494.247,97	111,63%
03	03001		**18**	**167.284,87**	**12,50%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**155.674,97**	**11,63%**	**1.494.247,97**	**111,63%**
03			**18**	**167.284,87**	**12,50%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**155.674,97**	**11,63%**	**1.494.247,97**	**111,63%**
04	04001	331M	76	2.752.604,81	11,72%	-1.267.729,02	-5,40%	23.481.475,00	1.484.875,79	6,32%	24.966.350,79	106,32%
04	04001		**76**	**2.752.604,81**	**11,72%**	**-1.267.729,02**	**-5,40%**	**23.481.475,00**	**1.484.875,79**	**6,32%**	**24.966.350,79**	**106,32%**
04	04010	333A	42	422.240,79	3,97%	-509.950,66	-4,79%	10.636.887,00	-87.709,87	-0,82%	10.549.177,13	99,18%
04	04010	334A	29	398.278,94	0,88%	-449.629,25	-1,00%	45.170.662,00	-51.350,31	-0,11%	45.119.311,69	99,89%
04	04010		**71**	**820.519,73**	**1,47%**	**-959.579,91**	**-1,72%**	**55.807.549,00**	**-139.060,18**	**-0,25%**	**55.668.488,82**	**99,75%**
04	04011	332A	52	971.459,65	15,57%	-1.678.473,92	-26,91%	6.237.785,00	-707.014,27	-11,33%	5.530.770,73	88,67%
04	04011	332B	74	1.213.719,84	3,50%	-3.686.877,09	-10,63%	34.699.687,00	-2.473.157,25	-7,13%	32.226.529,75	92,87%
04	04011	337C	56	297.114,08	2,49%	-1.316.646,91	-11,02%	11.945.021,00	-1.019.532,83	-8,54%	10.925.488,17	91,46%
04	04011		**182**	**2.482.293,57**	**4,69%**	**-6.681.997,92**	**-12,64%**	**52.882.493,00**	**-4.199.704,35**	**-7,94%**	**48.682.788,65**	**92,06%**
04	04012	432A	72	1.055.107,89	4,32%	-1.456.244,39	-5,96%	24.437.277,00	-401.136,50	-1,64%	24.036.140,50	98,36%
04	04012		**72**	**1.055.107,89**	**4,32%**	**-1.456.244,39**	**-5,96%**	**24.437.277,00**	**-401.136,50**	**-1,64%**	**24.036.140,50**	**98,36%**
04	04013	333A	36	191.124,57	5,04%	-369.922,72	-9,76%	3.791.618,00	-178.798,15	-4,72%	3.612.819,85	95,28%
04	04013		**36**	**191.124,57**	**5,04%**	**-369.922,72**	**-9,76%**	**3.791.618,00**	**-178.798,15**	**-4,72%**	**3.612.819,85**	**95,28%**
04	04014	336A	72	1.704.043,31	4,29%	-2.150.796,28	-5,41%	39.754.019,00	-446.752,97	-1,12%	39.307.266,03	98,88%
04	04014		**72**	**1.704.043,31**	**4,29%**	**-2.150.796,28**	**-5,41%**	**39.754.019,00**	**-446.752,97**	**-1,12%**	**39.307.266,03**	**98,88%**
04	04015	232A	96	3.308.738,30	20,79%	-5.733.178,82	-36,02%	15.916.366,00	-2.424.440,52	-15,23%	13.491.925,48	84,77%
04	04015		**96**	**3.308.738,30**	**20,79%**	**-5.733.178,82**	**-36,02%**	**15.916.366,00**	**-2.424.440,52**	**-15,23%**	**13.491.925,48**	**84,77%**
04	04016	336A	5	128.356,04	100,00%	0,00	0,00%	0,00	128.356,04	100,00%	128.356,04	0,00%
04	04016		**5**	**128.356,04**	**100,00%**	**0,00**	**0,00%**	**0,00**	**128.356,04**	**100,00%**	**128.356,04**	**0,00%**
04			**610**	**12.442.788,22**	**5,76%**	**-18.619.449,06**	**-8,62%**	**216.070.797,00**	**-6.176.660,84**	**-2,86%**	**209.894.136,16**	**97,14%**
05	05001	924N	89	2.668.468,50	118,67%	-258.396,77	-11,49%	2.248.559,00	2.410.071,73	107,18%	4.658.630,73	207,18%
05	05001		**89**	**2.668.468,50**	**118,67%**	**-258.396,77**	**-11,49%**	**2.248.559,00**	**2.410.071,73**	**107,18%**	**4.658.630,73**	**207,18%**
05	05010	112B	47	721.212,62	1,03%	-1.980.964,91	-2,83%	70.117.202,00	-1.259.752,29	-1,80%	68.857.449,71	98,20%
05	05010	112C	47	6.643.973,27	2,25%	-6.626.284,26	-2,24%	295.554.814,00	17.689,01	0,01%	295.572.503,01	100,01%
05	05010		**94**	**7.365.185,89**	**2,01%**	**-8.607.249,17**	**-2,35%**	**365.672.016,00**	**-1.242.063,28**	**-0,34%**	**364.429.952,72**	**99,66%**
05	05011	112A	83	11.799.004,47	12,59%	-12.244.425,72	-13,07%	93.699.621,00	-445.421,25	-0,48%	93.254.199,75	99,52%
05	05011		**83**	**11.799.004,47**	**12,59%**	**-12.244.425,72**	**-13,07%**	**93.699.621,00**	**-445.421,25**	**-0,48%**	**93.254.199,75**	**99,52%**
05	05104	114A	60	2.573.596,77	6,68%	-1.270.622,52	-3,30%	38.544.669,00	1.302.974,25	3,38%	39.847.643,25	103,38%
05	05104		**60**	**2.573.596,77**	**6,68%**	**-1.270.622,52**	**-3,30%**	**38.544.669,00**	**1.302.974,25**	**3,38%**	**39.847.643,25**	**103,38%**
05			**326**	**24.406.255,63**	**4,88%**	**-22.380.694,18**	**-4,47%**	**500.164.865,00**	**2.025.561,45**	**0,40%**	**502.190.426,45**	**100,40%**
11	11001	924M	145	3.822.822,16	9,42%	-8.802.910,16	-21,70%	40.566.979,00	-4.980.088,00	-12,28%	35.586.891,00	87,72%
11	11001		**145**	**3.822.822,16**	**9,42%**	**-8.802.910,16**	**-21,70%**	**40.566.979,00**	**-4.980.088,00**	**-12,28%**	**35.586.891,00**	**87,72%**
11	11003	924M	23	1.684.575,16	100,00%	0,00	0,00%	0,00	1.684.575,16	100,00%	1.684.575,16	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11003		**23**	**1.684.575,16**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.684.575,16**	**100,00%**	**1.684.575,16**	**0,00%**
11	11010	131M	17	10.092.807,73	159,74%	-141.941,92	-2,25%	6.318.466,00	9.950.865,81	157,49%	16.269.331,81	257,49%
11	11010	132A	59	2.514.356,01	2,79%	-1.356.046,14	-1,50%	90.213.544,00	1.158.309,87	1,28%	91.371.853,87	101,28%
11	11010		**76**	**12.607.163,74**	**13,06%**	**-1.497.988,06**	**-1,55%**	**96.532.010,00**	**11.109.175,68**	**11,51%**	**107.641.185,68**	**111,51%**
11	11011	134A	120	13.538.865,41	8,36%	-12.991.758,00	-8,02%	161.933.072,00	547.107,41	0,34%	162.480.179,41	100,34%
11	11011		**120**	**13.538.865,41**	**8,36%**	**-12.991.758,00**	**-8,02%**	**161.933.072,00**	**547.107,41**	**0,34%**	**162.480.179,41**	**100,34%**
11	11013	921N	60	3.843.047,17	25,88%	-2.929.671,40	-19,73%	14.852.064,00	913.375,77	6,15%	15.765.439,77	106,15%
11	11013		**60**	**3.843.047,17**	**25,88%**	**-2.929.671,40**	**-19,73%**	**14.852.064,00**	**913.375,77**	**6,15%**	**15.765.439,77**	**106,15%**
11	11014	921S	23	334.605,15	4,97%	-874.625,15	-12,99%	6.735.273,00	-540.020,00	-8,02%	6.195.253,00	91,98%
11	11014		**23**	**334.605,15**	**4,97%**	**-874.625,15**	**-12,99%**	**6.735.273,00**	**-540.020,00**	**-8,02%**	**6.195.253,00**	**91,98%**
11	11015	921T	13	37.080,49	0,50%	-599.037,02	-8,08%	7.417.959,00	-561.956,53	-7,58%	6.856.002,47	92,42%
11	11015		**13**	**37.080,49**	**0,50%**	**-599.037,02**	**-8,08%**	**7.417.959,00**	**-561.956,53**	**-7,58%**	**6.856.002,47**	**92,42%**
11	11016	921Q	22	315.548,71	9,16%	-195.890,90	-5,68%	3.446.292,00	119.657,81	3,47%	3.565.949,81	103,47%
11	11016		**22**	**315.548,71**	**9,16%**	**-195.890,90**	**-5,68%**	**3.446.292,00**	**119.657,81**	**3,47%**	**3.565.949,81**	**103,47%**
11	11018	921U	25	125.162,37	4,26%	-357.967,35	-12,18%	2.939.950,00	-232.804,98	-7,92%	2.707.145,02	92,08%
11	11018	921V	6	8.492,84	1,01%	-82.000,00	-9,76%	839.830,00	-73.507,16	-8,75%	766.322,84	91,25%
11	11018		**31**	**133.655,21**	**3,54%**	**-439.967,35**	**-11,64%**	**3.779.780,00**	**-306.312,14**	**-8,10%**	**3.473.467,86**	**91,90%**
11	11019	334D	61	294.914,02	7,08%	-267.808,66	-6,43%	4.163.826,00	27.105,36	0,65%	4.190.931,36	100,65%
11	11019		**61**	**294.914,02**	**7,08%**	**-267.808,66**	**-6,43%**	**4.163.826,00**	**27.105,36**	**0,65%**	**4.190.931,36**	**100,65%**
11	11020	921X	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	11020		**14**	**78.613,83**	**7,39%**	**-125.434,48**	**-11,80%**	**1.063.299,00**	**-46.820,65**	**-4,40%**	**1.016.478,35**	**95,60%**
11	11021	942N	53	23.554.835,24	12,20%	-27.489.094,69	-14,24%	193.051.452,00	-3.934.259,45	-2,04%	189.117.192,55	97,96%
11	11021		**53**	**23.554.835,24**	**12,20%**	**-27.489.094,69**	**-14,24%**	**193.051.452,00**	**-3.934.259,45**	**-2,04%**	**189.117.192,55**	**97,96%**
11	11120	134M	70	2.209.217,72	12,94%	-1.167.877,89	-6,84%	17.076.394,00	1.041.339,83	6,10%	18.117.733,83	106,10%
11	11120		**70**	**2.209.217,72**	**12,94%**	**-1.167.877,89**	**-6,84%**	**17.076.394,00**	**1.041.339,83**	**6,10%**	**18.117.733,83**	**106,10%**
11	11205	921R	40	710.145,46	10,77%	-492.889,49	-7,48%	6.592.979,00	217.255,97	3,30%	6.810.234,97	103,30%
11	11205		**40**	**710.145,46**	**10,77%**	**-492.889,49**	**-7,48%**	**6.592.979,00**	**217.255,97**	**3,30%**	**6.810.234,97**	**103,30%**
11			**751**	**63.165.089,47**	**11,34%**	**-57.874.953,25**	**-10,39%**	**557.211.379,00**	**5.290.136,22**	**0,95%**	**562.501.515,22**	**100,95%**
12	12001	923M	133	26.274.184,29	12,82%	-1.592.709,08	-0,78%	204.878.735,00	24.681.475,21	12,05%	229.560.210,21	112,05%
12	12001		**133**	**26.274.184,29**	**12,82%**	**-1.592.709,08**	**-0,78%**	**204.878.735,00**	**24.681.475,21**	**12,05%**	**229.560.210,21**	**112,05%**
12	12010	433A	9	49.155,69	2,37%	-125.748,85	-6,07%	2.070.729,00	-76.593,16	-3,70%	1.994.135,84	96,30%
12	12010	463A	31	2.627.216,48	23,95%	-3.777.404,98	-34,44%	10.967.865,00	-1.150.188,50	-10,49%	9.817.676,50	89,51%
12	12010	923C	22	72.945,80	2,76%	-361.208,17	-13,67%	2.642.098,00	-288.262,37	-10,91%	2.353.835,63	89,09%
12	12010		**62**	**2.749.317,97**	**17,53%**	**-4.264.362,00**	**-27,19%**	**15.680.692,00**	**-1.515.044,03**	**-9,66%**	**14.165.647,97**	**90,34%**
12	12011	422B	45	30.613.837,21	148,45%	-3.675.125,54	-17,82%	20.622.065,00	26.938.711,67	130,63%	47.560.776,67	230,63%
12	12011		**45**	**30.613.837,21**	**148,45%**	**-3.675.125,54**	**-17,82%**	**20.622.065,00**	**26.938.711,67**	**130,63%**	**47.560.776,67**	**230,63%**
12	12013	431A	33	159.469,20	2,59%	-375.624,52	-6,11%	6.146.758,00	-216.155,32	-3,52%	5.930.602,68	96,48%
12	12013	492A	31	139.777,37	2,67%	-244.957,86	-4,69%	5.228.381,00	-105.180,49	-2,01%	5.123.200,51	97,99%
12	12013		**64**	**299.246,57**	**2,63%**	**-620.582,38**	**-5,46%**	**11.375.139,00**	**-321.335,81**	**-2,82%**	**11.053.803,19**	**97,18%**
12	12015	921M	30	563.733,32	9,52%	-181.215,20	-3,06%	5.922.684,00	382.518,12	6,46%	6.305.202,12	106,46%
12	12015	931N	14	195.002,99	5,29%	-19.900,00	-0,54%	3.687.988,00	175.102,99	4,75%	3.863.090,99	104,75%
12	12015		**44**	**758.736,31**	**7,89%**	**-201.115,20**	**-2,09%**	**9.610.672,00**	**557.621,11**	**5,80%**	**10.168.293,11**	**105,80%**

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Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

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12	12016	932M	42	1.616.961,94	4,80%	-2.243.906,71	-6,66%	33.684.491,00	-626.944,77	-1,86%	33.057.546,23	98,14%
12	12016		**42**	**1.616.961,94**	**4,80%**	**-2.243.906,71**	**-6,66%**	**33.684.491,00**	**-626.944,77**	**-1,86%**	**33.057.546,23**	**98,14%**
12	12017	923A	60	6.833.838,13	29,17%	-2.952.922,80	-12,60%	23.428.716,00	3.880.915,33	16,56%	27.309.631,33	116,56%
12	12017	931M	24	246.197,87	5,61%	-230.813,56	-5,26%	4.385.882,00	15.384,31	0,35%	4.401.266,31	100,35%
12	12017		**84**	**7.080.036,00**	**25,45%**	**-3.183.736,36**	**-11,45%**	**27.814.598,00**	**3.896.299,64**	**14,01%**	**31.710.897,64**	**114,01%**
12	12018	931P	25	147.342,09	0,70%	-893.389,85	-4,21%	21.196.032,00	-746.047,76	-3,52%	20.449.984,24	96,48%
12	12018		**25**	**147.342,09**	**0,70%**	**-893.389,85**	**-4,21%**	**21.196.032,00**	**-746.047,76**	**-3,52%**	**20.449.984,24**	**96,48%**
12	12019	492B	22	161.567,35	11,10%	-85.650,57	-5,88%	1.455.907,00	75.916,78	5,21%	1.531.823,78	105,21%
12	12019		**22**	**161.567,35**	**11,10%**	**-85.650,57**	**-5,88%**	**1.455.907,00**	**75.916,78**	**5,21%**	**1.531.823,78**	**105,21%**
12	12023	932O	13	375.791,27	14,89%	-137.636,30	-5,45%	2.524.471,00	238.154,97	9,43%	2.762.625,97	109,43%
12	12023		**13**	**375.791,27**	**14,89%**	**-137.636,30**	**-5,45%**	**2.524.471,00**	**238.154,97**	**9,43%**	**2.762.625,97**	**109,43%**
12			**534**	**70.077.021,00**	**20,09%**	**-16.898.213,99**	**-4,84%**	**348.842.802,00**	**53.178.807,01**	**15,24%**	**402.021.609,01**	**115,24%**
14	14001	451M	109	2.046.502,26	12,68%	-2.581.806,73	-16,00%	16.134.976,00	-535.304,47	-3,32%	15.599.671,53	96,68%
14	14001		**109**	**2.046.502,26**	**12,68%**	**-2.581.806,73**	**-16,00%**	**16.134.976,00**	**-535.304,47**	**-3,32%**	**15.599.671,53**	**96,68%**
14	14002	451M	26	1.692.118,97	100,00%	0,00	0,00%	0,00	1.692.118,97	100,00%	1.692.118,97	0,00%
14	14002		**26**	**1.692.118,97**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.692.118,97**	**100,00%**	**1.692.118,97**	**0,00%**
14	14010	453M	31	331.512,35	5,40%	-956.708,54	-15,59%	6.137.720,00	-625.196,19	-10,19%	5.512.523,81	89,81%
14	14010		**31**	**331.512,35**	**5,40%**	**-956.708,54**	**-15,59%**	**6.137.720,00**	**-625.196,19**	**-10,19%**	**5.512.523,81**	**89,81%**
14	14012	453A	61	12.869.248,97	6,48%	-18.431.277,70	-9,28%	198.518.255,00	-5.562.028,73	-2,80%	192.956.226,27	97,20%
14	14012	453B	35	20.635.043,98	142,32%	-2.758.414,13	-19,02%	14.499.018,00	17.876.629,85	123,30%	32.375.647,85	223,30%
14	14012		**96**	**33.504.292,95**	**15,73%**	**-21.189.691,83**	**-9,95%**	**213.017.273,00**	**12.314.601,12**	**5,78%**	**225.331.874,12**	**105,78%**
14	14014	261A	65	44.042.406,75	56,23%	-13.983.878,04	-17,85%	78.326.673,00	30.058.528,71	38,38%	108.385.201,71	138,38%
14	14014		**65**	**44.042.406,75**	**56,23%**	**-13.983.878,04**	**-17,85%**	**78.326.673,00**	**30.058.528,71**	**38,38%**	**108.385.201,71**	**138,38%**
14	14202	261B	79	6.869.696,31	3,07%	-4.417.640,75	-1,97%	223.708.273,00	2.452.055,56	1,10%	226.160.328,56	101,10%
14	14202		**79**	**6.869.696,31**	**3,07%**	**-4.417.640,75**	**-1,97%**	**223.708.273,00**	**2.452.055,56**	**1,10%**	**226.160.328,56**	**101,10%**
14	14203	453N	32	635.494,39	0,05%	-3.715.243,68	-0,27%	1.394.254.493,00	-3.079.749,29	-0,22%	1.391.174.743,71	99,78%
14	14203		**32**	**635.494,39**	**0,05%**	**-3.715.243,68**	**-0,27%**	**1.394.254.493,00**	**-3.079.749,29**	**-0,22%**	**1.391.174.743,71**	**99,78%**
14			**438**	**89.122.023,98**	**4,61%**	**-46.844.969,57**	**-2,43%**	**1.931.579.408,00**	**42.277.054,41**	**2,19%**	**1.973.856.462,41**	**102,19%**
15	15001	321M	134	1.198.003,67	3,81%	-6.810.502,65	-21,65%	31.462.944,00	-5.612.498,98	-17,84%	25.850.445,02	82,16%
15	15001		**134**	**1.198.003,67**	**3,81%**	**-6.810.502,65**	**-21,65%**	**31.462.944,00**	**-5.612.498,98**	**-17,84%**	**25.850.445,02**	**82,16%**
15	15002	321M	8	10.625,11	0,08%	-14.466,75	-0,11%	13.731.907,00	-3.841,64	-0,03%	13.728.065,36	99,97%
15	15002		**8**	**10.625,11**	**0,08%**	**-14.466,75**	**-0,11%**	**13.731.907,00**	**-3.841,64**	**-0,03%**	**13.728.065,36**	**99,97%**
15	15003	321M	27	1.594.364,85	100,00%	0,00	0,00%	0,00	1.594.364,85	100,00%	1.594.364,85	0,00%
15	15003		**27**	**1.594.364,85**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.594.364,85**	**100,00%**	**1.594.364,85**	**0,00%**
15	15010	322A	36	6.944.063,92	8,57%	-8.053.863,80	-9,94%	81.057.477,00	-1.109.799,88	-1,37%	79.947.677,12	98,63%
15	15010	322B	32	2.605.286,24	3,42%	-12.474.285,27	-16,39%	76.110.623,00	-9.868.999,03	-12,97%	66.241.623,97	87,03%
15	15010		**68**	**9.549.350,16**	**6,08%**	**-20.528.149,07**	**-13,06%**	**157.168.100,00**	**-10.978.798,91**	**-6,99%**	**146.189.301,09**	**93,01%**
15	15011	322E	23	509.333,12	4,96%	-765.778,80	-7,46%	10.259.985,00	-256.445,68	-2,50%	10.003.539,32	97,50%
15	15011	322F	10	559.960,10	3,19%	-728.530,98	-4,15%	17.560.477,00	-168.570,88	-0,96%	17.391.906,12	99,04%
15	15011		**33**	**1.069.293,22**	**3,84%**	**-1.494.309,78**	**-5,37%**	**27.820.462,00**	**-425.016,56**	**-1,53%**	**27.395.445,44**	**98,47%**
15	15012	322O	52	2.039.587,50	5,48%	-8.147.873,09	-21,91%	37.193.279,00	-6.108.285,59	-16,42%	31.084.993,41	83,58%
15	15012	323M	46	47.827.026,47	3,96%	-39.275.053,98	-3,25%	1.207.208.609,00	8.551.972,49	0,71%	1.215.760.581,49	100,71%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15012		**98**	**49.866.613,97**	**4,01%**	**-47.422.927,07**	**-3,81%**	**1.244.401.888,00**	**2.443.686,90**	**0,20%**	**1.246.845.574,90**	**100,20%**
15	15014	322C	50	46.269.340,95	4,68%	-13.559.936,43	-1,37%	988.086.344,00	32.709.404,52	3,31%	1.020.795.748,52	103,31%
15	15014		**50**	**46.269.340,95**	**4,68%**	**-13.559.936,43**	**-1,37%**	**988.086.344,00**	**32.709.404,52**	**3,31%**	**1.020.795.748,52**	**103,31%**
15	15015	321P	39	19.990.643,98	22,48%	-9.882.003,75	-11,11%	88.924.231,00	10.108.640,23	11,37%	99.032.871,23	111,37%
15	15015	324M	10	100.000,00	0,37%	-1.591.564,25	-5,90%	26.982.178,00	-1.491.564,25	-5,53%	25.490.613,75	94,47%
15	15015		**49**	**20.090.643,98**	**17,33%**	**-11.473.568,00**	**-9,90%**	**115.906.409,00**	**8.617.075,98**	**7,43%**	**124.523.484,98**	**107,43%**
15	15016	321M	54	548.860,80	1,57%	-4.955.763,68	-14,17%	34.964.018,00	-4.406.902,88	-12,60%	30.557.115,12	87,40%
15	15016	322A	4	14.203.387,23	1,60%	0,00	0,00%	888.934.810,00	14.203.387,23	1,60%	903.138.197,23	101,60%
15	15016	322B	6	7.191.378,65	0,83%	0,00	0,00%	865.775.809,00	7.191.378,65	0,83%	872.967.187,65	100,83%
15	15016	322E	11	1.100.309,22	1,39%	-4.095.000,00	-5,17%	79.199.862,00	-2.994.690,78	-3,78%	76.205.171,22	96,22%
15	15016	322G	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	15016	322O	8	23.601,60	0,47%	-1.393.028,08	-27,96%	4.981.500,00	-1.369.426,48	-27,49%	3.612.073,52	72,51%
15	15016	322P	93	28.103.959,79	10,72%	-13.171.514,65	-5,03%	262.051.981,00	14.932.445,14	5,70%	276.984.426,14	105,70%
15	15016		**188**	**51.636.186,26**	**2,32%**	**-44.356.256,25**	**-1,99%**	**2.228.439.108,00**	**7.279.930,01**	**0,33%**	**2.235.719.038,01**	**100,33%**
15	15017	321O	13	6.908,82	1,44%	-23.558,95	-4,90%	480.543,00	-16.650,13	-3,46%	463.892,87	96,54%
15	15017		**13**	**6.908,82**	**1,44%**	**-23.558,95**	**-4,90%**	**480.543,00**	**-16.650,13**	**-3,46%**	**463.892,87**	**96,54%**
15	15019	466A	32	4.573.695,58	3,96%	-4.584.158,28	-3,97%	115.577.668,00	-10.462,70	-0,01%	115.567.205,30	99,99%
15	15019		**32**	**4.573.695,58**	**3,96%**	**-4.584.158,28**	**-3,97%**	**115.577.668,00**	**-10.462,70**	**-0,01%**	**115.567.205,30**	**99,99%**
15			**700**	**185.865.026,57**	**3,78%**	**-150.267.833,23**	**-3,05%**	**4.923.075.373,00**	**35.597.193,34**	**0,72%**	**4.958.672.566,34**	**100,72%**
16	16001	456M	139	8.322.288,76	31,77%	-4.058.601,57	-15,50%	26.191.918,00	4.263.687,19	16,28%	30.455.605,19	116,28%
16	16001		**139**	**8.322.288,76**	**31,77%**	**-4.058.601,57**	**-15,50%**	**26.191.918,00**	**4.263.687,19**	**16,28%**	**30.455.605,19**	**116,28%**
16	16010	456A	87	1.152.645,40	3,79%	-4.112.670,24	-13,53%	30.397.216,00	-2.960.024,84	-9,74%	27.437.191,16	90,26%
16	16010	456N	85	4.694.090,67	8,06%	-19.978.493,06	-34,29%	58.259.402,00	-15.284.402,39	-26,24%	42.974.999,61	73,76%
16	16010		**172**	**5.846.736,07**	**6,59%**	**-24.091.163,30**	**-27,17%**	**88.656.618,00**	**-18.244.427,23**	**-20,58%**	**70.412.190,77**	**79,42%**
16	16012	261O	40	2.242.678,40	10,67%	-5.742.557,72	-27,31%	21.026.282,00	-3.499.879,32	-16,65%	17.526.402,68	83,35%
16	16012	261P	37	691.237,78	7,13%	-812.529,25	-8,38%	9.699.783,00	-121.291,47	-1,25%	9.578.491,53	98,75%
16	16012		**77**	**2.933.916,18**	**9,55%**	**-6.555.086,97**	**-21,33%**	**30.726.065,00**	**-3.621.170,79**	**-11,79%**	**27.104.894,21**	**88,21%**
16	16014	411A	78	1.967.076,27	4,06%	-4.590.266,70	-9,48%	48.402.728,00	-2.623.190,43	-5,42%	45.779.537,57	94,58%
16	16014		**78**	**1.967.076,27**	**4,06%**	**-4.590.266,70**	**-9,48%**	**48.402.728,00**	**-2.623.190,43**	**-5,42%**	**45.779.537,57**	**94,58%**
16	16015	456N	5	59.612,84	100,00%	0,00	0,00%	0,00	59.612,84	100,00%	59.612,84	0,00%
16	16015		**5**	**59.612,84**	**100,00%**	**0,00**	**0,00%**	**0,00**	**59.612,84**	**100,00%**	**59.612,84**	**0,00%**
16	16206	467A	97	2.112.053,05	9,70%	-2.826.079,38	-12,98%	21.776.614,00	-714.026,33	-3,28%	21.062.587,67	96,72%
16	16206		**97**	**2.112.053,05**	**9,70%**	**-2.826.079,38**	**-12,98%**	**21.776.614,00**	**-714.026,33**	**-3,28%**	**21.062.587,67**	**96,72%**
16			**568**	**21.241.683,17**	**9,85%**	**-42.121.197,92**	**-19,52%**	**215.753.943,00**	**-20.879.514,75**	**-9,68%**	**194.874.428,25**	**90,32%**
17	17001	311M	71	2.143.077,75	5,53%	-15.342.678,01	-39,62%	38.721.200,00	-13.199.600,26	-34,09%	25.521.599,74	65,91%
17	17001		**71**	**2.143.077,75**	**5,53%**	**-15.342.678,01**	**-39,62%**	**38.721.200,00**	**-13.199.600,26**	**-34,09%**	**25.521.599,74**	**65,91%**
17	17010	312D	28	282.880,13	1,68%	-1.409.816,79	-8,35%	16.884.829,00	-1.126.936,66	-6,67%	15.757.892,34	93,33%
17	17010		**28**	**282.880,13**	**1,68%**	**-1.409.816,79**	**-8,35%**	**16.884.829,00**	**-1.126.936,66**	**-6,67%**	**15.757.892,34**	**93,33%**
17	17011	311N	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	17011		**18**	**180.552,76**	**0,87%**	**-38.910,34**	**-0,19%**	**20.777.181,00**	**141.642,42**	**0,68%**	**20.918.823,42**	**100,68%**
17	17012	313B	32	886.179,55	0,91%	-599.724,56	-0,61%	97.919.046,00	286.454,99	0,29%	98.205.500,99	100,29%
17	17012		**32**	**886.179,55**	**0,91%**	**-599.724,56**	**-0,61%**	**97.919.046,00**	**286.454,99**	**0,29%**	**98.205.500,99**	**100,29%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17013	311O	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	17013		**9**	**675.547,24**	**14,69%**	**0,00**	**0,00%**	**4.599.437,00**	**675.547,24**	**14,69%**	**5.274.984,24**	**114,69%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.168**	**4.168.237,43**	**0,05%**	**-7.947.455.181,70**	**-98,01%**	**8.108.965.745,00**	**-7.943.286.944,27**	**-97,96%**	**165.678.800,73**	**2,04%**
19	19102CO09	231J	18	72.127,18	13,94%	-4.122,00	-0,80%	517.460,00	68.005,18	13,14%	585.465,18	113,14%
19	19102CO09		**18**	**72.127,18**	**13,94%**	**-4.122,00**	**-0,80%**	**517.460,00**	**68.005,18**	**13,14%**	**585.465,18**	**113,14%**
19	19102RM01	231H	34	132.149,67	9,24%	-73.559,00	-5,14%	1.430.043,00	58.590,67	4,10%	1.488.633,67	104,10%
19	19102RM01		**34**	**132.149,67**	**9,24%**	**-73.559,00**	**-5,14%**	**1.430.043,00**	**58.590,67**	**4,10%**	**1.488.633,67**	**104,10%**
19	19102CO08	231J	19	24.715,64	6,93%	-14.553,00	-4,08%	356.443,00	10.162,64	2,85%	366.605,64	102,85%
19	19102CO08		**19**	**24.715,64**	**6,93%**	**-14.553,00**	**-4,08%**	**356.443,00**	**10.162,64**	**2,85%**	**366.605,64**	**102,85%**
19	19102RM02	231H	35	194.215,00	8,09%	-176.800,00	-7,37%	2.399.548,00	17.415,00	0,73%	2.416.963,00	100,73%
19	19102RM02		**35**	**194.215,00**	**8,09%**	**-176.800,00**	**-7,37%**	**2.399.548,00**	**17.415,00**	**0,73%**	**2.416.963,00**	**100,73%**
19	19102RM06	231H	40	450.524,53	22,68%	-399.625,76	-20,12%	1.986.432,00	50.898,77	2,56%	2.037.330,77	102,56%
19	19102RM06		**40**	**450.524,53**	**22,68%**	**-399.625,76**	**-20,12%**	**1.986.432,00**	**50.898,77**	**2,56%**	**2.037.330,77**	**102,56%**
19	19102CO07	231J	20	16.137,64	8,39%	-4.643,00	-2,41%	192.449,00	11.494,64	5,97%	203.943,64	105,97%
19	19102CO07		**20**	**16.137,64**	**8,39%**	**-4.643,00**	**-2,41%**	**192.449,00**	**11.494,64**	**5,97%**	**203.943,64**	**105,97%**
19	19102RM05	231H	45	316.927,67	11,96%	-160.080,00	-6,04%	2.648.843,00	156.847,67	5,92%	2.805.690,67	105,92%
19	19102RM05		**45**	**316.927,67**	**11,96%**	**-160.080,00**	**-6,04%**	**2.648.843,00**	**156.847,67**	**5,92%**	**2.805.690,67**	**105,92%**
19	19102RM03	231H	35	58.374,85	10,10%	-50.016,00	-8,66%	577.757,00	8.358,85	1,45%	586.115,85	101,45%
19	19102RM03		**35**	**58.374,85**	**10,10%**	**-50.016,00**	**-8,66%**	**577.757,00**	**8.358,85**	**1,45%**	**586.115,85**	**101,45%**
19	19102CO06	231J	25	51.135,36	7,25%	-17.219,00	-2,44%	705.517,00	33.916,36	4,81%	739.433,36	104,81%
19	19102CO06		**25**	**51.135,36**	**7,25%**	**-17.219,00**	**-2,44%**	**705.517,00**	**33.916,36**	**4,81%**	**739.433,36**	**104,81%**
19	19102CA04	231J	23	83.280,36	8,00%	-57.196,00	-5,49%	1.041.093,00	26.084,36	2,51%	1.067.177,36	102,51%
19	19102CA04		**23**	**83.280,36**	**8,00%**	**-57.196,00**	**-5,49%**	**1.041.093,00**	**26.084,36**	**2,51%**	**1.067.177,36**	**102,51%**
19	19102CA05	231J	26	43.470,36	20,02%	-11.599,00	-5,34%	217.091,00	31.871,36	14,68%	248.962,36	114,68%
19	19102CA05		**26**	**43.470,36**	**20,02%**	**-11.599,00**	**-5,34%**	**217.091,00**	**31.871,36**	**14,68%**	**248.962,36**	**114,68%**
19	19102CA03	231J	35	109.767,36	12,58%	-67.116,00	-7,69%	872.559,00	42.651,36	4,89%	915.210,36	104,89%
19	19102CA03		**35**	**109.767,36**	**12,58%**	**-67.116,00**	**-7,69%**	**872.559,00**	**42.651,36**	**4,89%**	**915.210,36**	**104,89%**
19	19102CA02	231J	48	89.424,36	14,94%	-44.289,00	-7,40%	598.754,00	45.135,36	7,54%	643.889,36	107,54%
19	19102CA02		**48**	**89.424,36**	**14,94%**	**-44.289,00**	**-7,40%**	**598.754,00**	**45.135,36**	**7,54%**	**643.889,36**	**107,54%**
19	19102CO01	231J	30	92.772,73	17,41%	-7.401,00	-1,39%	532.899,00	85.371,73	16,02%	618.270,73	116,02%
19	19102CO01		**30**	**92.772,73**	**17,41%**	**-7.401,00**	**-1,39%**	**532.899,00**	**85.371,73**	**16,02%**	**618.270,73**	**116,02%**
19	19102CO04	231J	25	48.899,36	7,64%	-17.927,00	-2,80%	639.964,00	30.972,36	4,84%	670.936,36	104,84%
19	19102CO04		**25**	**48.899,36**	**7,64%**	**-17.927,00**	**-2,80%**	**639.964,00**	**30.972,36**	**4,84%**	**670.936,36**	**104,84%**
19	19102RM07	231H	38	176.067,66	16,90%	-62.038,00	-5,95%	1.041.900,00	114.029,66	10,94%	1.155.929,66	110,94%
19	19102RM07		**38**	**176.067,66**	**16,90%**	**-62.038,00**	**-5,95%**	**1.041.900,00**	**114.029,66**	**10,94%**	**1.155.929,66**	**110,94%**
19	19102CO03	231J	33	87.711,36	21,23%	-28.692,00	-6,95%	413.110,00	59.019,36	14,29%	472.129,36	114,29%
19	19102CO03		**33**	**87.711,36**	**21,23%**	**-28.692,00**	**-6,95%**	**413.110,00**	**59.019,36**	**14,29%**	**472.129,36**	**114,29%**
19	19102CO02	231J	29	76.836,36	20,46%	-5.785,00	-1,54%	375.612,00	71.051,36	18,92%	446.663,36	118,92%
19	19102CO02		**29**	**76.836,36**	**20,46%**	**-5.785,00**	**-1,54%**	**375.612,00**	**71.051,36**	**18,92%**	**446.663,36**	**118,92%**
19	19102RM17	231H	32	129.340,00	18,37%	-75.151,00	-10,68%	703.964,00	54.189,00	7,70%	758.153,00	107,70%
19	19102RM17		**32**	**129.340,00**	**18,37%**	**-75.151,00**	**-10,68%**	**703.964,00**	**54.189,00**	**7,70%**	**758.153,00**	**107,70%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM20	231H	28	104.344,00	4,98%	-185.706,00	-8,86%	2.095.453,00	-81.362,00	-3,88%	2.014.091,00	96,12%
19	19102RM20		**28**	**104.344,00**	**4,98%**	**-185.706,00**	**-8,86%**	**2.095.453,00**	**-81.362,00**	**-3,88%**	**2.014.091,00**	**96,12%**
19	19102RM21	231H	29	40.512,00	7,99%	-23.216,00	-4,58%	506.935,00	17.296,00	3,41%	524.231,00	103,41%
19	19102RM21		**29**	**40.512,00**	**7,99%**	**-23.216,00**	**-4,58%**	**506.935,00**	**17.296,00**	**3,41%**	**524.231,00**	**103,41%**
19	19102RM19	231H	24	68.968,00	9,93%	-13.707,00	-1,97%	694.792,00	55.261,00	7,95%	750.053,00	107,95%
19	19102RM19		**24**	**68.968,00**	**9,93%**	**-13.707,00**	**-1,97%**	**694.792,00**	**55.261,00**	**7,95%**	**750.053,00**	**107,95%**
19	19102RM22	231H	32	104.717,00	9,97%	-58.506,00	-5,57%	1.050.274,00	46.211,00	4,40%	1.096.485,00	104,40%
19	19102RM22		**32**	**104.717,00**	**9,97%**	**-58.506,00**	**-5,57%**	**1.050.274,00**	**46.211,00**	**4,40%**	**1.096.485,00**	**104,40%**
19	19102RM25	231H	27	177.999,00	5,08%	-427.062,00	-12,20%	3.501.105,00	-249.063,00	-7,11%	3.252.042,00	92,89%
19	19102RM25		**27**	**177.999,00**	**5,08%**	**-427.062,00**	**-12,20%**	**3.501.105,00**	**-249.063,00**	**-7,11%**	**3.252.042,00**	**92,89%**
19	19102RM18	231H	22	43.977,00	13,37%	-5.301,00	-1,61%	328.857,00	38.676,00	11,76%	367.533,00	111,76%
19	19102RM18		**22**	**43.977,00**	**13,37%**	**-5.301,00**	**-1,61%**	**328.857,00**	**38.676,00**	**11,76%**	**367.533,00**	**111,76%**
19	19102RM24	231H	32	76.055,00	8,87%	-52.755,00	-6,16%	856.981,00	23.300,00	2,72%	880.281,00	102,72%
19	19102RM24		**32**	**76.055,00**	**8,87%**	**-52.755,00**	**-6,16%**	**856.981,00**	**23.300,00**	**2,72%**	**880.281,00**	**102,72%**
19	19102RM23	231H	40	165.365,00	11,75%	-131.359,00	-9,33%	1.407.310,00	34.006,00	2,42%	1.441.316,00	102,42%
19	19102RM23		**40**	**165.365,00**	**11,75%**	**-131.359,00**	**-9,33%**	**1.407.310,00**	**34.006,00**	**2,42%**	**1.441.316,00**	**102,42%**
19	19102CA01	231J	17	18.021,00	31,01%	-6.308,00	-10,85%	58.121,00	11.713,00	20,15%	69.834,00	120,15%
19	19102CA01		**17**	**18.021,00**	**31,01%**	**-6.308,00**	**-10,85%**	**58.121,00**	**11.713,00**	**20,15%**	**69.834,00**	**120,15%**
19	19102RM11	231H	35	70.317,91	12,66%	-17.730,27	-3,19%	555.483,00	52.587,64	9,47%	608.070,64	109,47%
19	19102RM11		**35**	**70.317,91**	**12,66%**	**-17.730,27**	**-3,19%**	**555.483,00**	**52.587,64**	**9,47%**	**608.070,64**	**109,47%**
19	19102RM12	231H	39	215.853,75	12,11%	-106.876,00	-6,00%	1.782.482,00	108.977,75	6,11%	1.891.459,75	106,11%
19	19102RM12		**39**	**215.853,75**	**12,11%**	**-106.876,00**	**-6,00%**	**1.782.482,00**	**108.977,75**	**6,11%**	**1.891.459,75**	**106,11%**
19	19102RM10	231H	27	396.789,55	16,55%	-43.563,00	-1,82%	2.397.709,00	353.226,55	14,73%	2.750.935,55	114,73%
19	19102RM10		**27**	**396.789,55**	**16,55%**	**-43.563,00**	**-1,82%**	**2.397.709,00**	**353.226,55**	**14,73%**	**2.750.935,55**	**114,73%**
19	19102RM09	231H	29	28.797,00	5,95%	-48.094,77	-9,94%	483.706,00	-19.297,77	-3,99%	464.408,23	96,01%
19	19102RM09		**29**	**28.797,00**	**5,95%**	**-48.094,77**	**-9,94%**	**483.706,00**	**-19.297,77**	**-3,99%**	**464.408,23**	**96,01%**
19	19102RM13	231H	26	89.455,34	11,45%	-78.593,00	-10,06%	781.556,00	10.862,34	1,39%	792.418,34	101,39%
19	19102RM13		**26**	**89.455,34**	**11,45%**	**-78.593,00**	**-10,06%**	**781.556,00**	**10.862,34**	**1,39%**	**792.418,34**	**101,39%**
19	19102RM16	231H	42	395.027,55	17,08%	-264.476,00	-11,44%	2.312.856,00	130.551,55	5,64%	2.443.407,55	105,64%
19	19102RM16		**42**	**395.027,55**	**17,08%**	**-264.476,00**	**-11,44%**	**2.312.856,00**	**130.551,55**	**5,64%**	**2.443.407,55**	**105,64%**
19	19102RM08	231H	33	48.815,28	11,55%	-20.800,00	-4,92%	422.679,00	28.015,28	6,63%	450.694,28	106,63%
19	19102RM08		**33**	**48.815,28**	**11,55%**	**-20.800,00**	**-4,92%**	**422.679,00**	**28.015,28**	**6,63%**	**450.694,28**	**106,63%**
19	19102RM15	231H	32	70.732,18	17,75%	-16.692,00	-4,19%	398.542,00	54.040,18	13,56%	452.582,18	113,56%
19	19102RM15		**32**	**70.732,18**	**17,75%**	**-16.692,00**	**-4,19%**	**398.542,00**	**54.040,18**	**13,56%**	**452.582,18**	**113,56%**
19	19102RM14	231H	27	192.031,28	9,47%	-47.425,00	-2,34%	2.027.566,00	144.606,28	7,13%	2.172.172,28	107,13%
19	19102RM14		**27**	**192.031,28**	**9,47%**	**-47.425,00**	**-2,34%**	**2.027.566,00**	**144.606,28**	**7,13%**	**2.172.172,28**	**107,13%**
19	19102RM04	231H	29	202.152,00	11,64%	-43.309,00	-2,49%	1.736.176,00	158.843,00	9,15%	1.895.019,00	109,15%
19	19102RM04		**29**	**202.152,00**	**11,64%**	**-43.309,00**	**-2,49%**	**1.736.176,00**	**158.843,00**	**9,15%**	**1.895.019,00**	**109,15%**
19	19001	239M	108	2.978.789,18	3,87%	-8.456.956,91	-11,00%	76.913.421,00	-5.478.167,73	-7,12%	71.435.253,27	92,88%
19	19001		**108**	**2.978.789,18**	**3,87%**	**-8.456.956,91**	**-11,00%**	**76.913.421,00**	**-5.478.167,73**	**-7,12%**	**71.435.253,27**	**92,88%**
19	19010	232C	20	188.901,09	4,04%	-688.432,17	-14,72%	4.677.144,00	-499.531,08	-10,68%	4.177.612,92	89,32%
19	19010	232D	19	44.329,44	0,73%	-306.754,00	-5,02%	6.109.360,00	-262.424,56	-4,30%	5.846.935,44	95,70%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19010	232E	33	765.425,77	0,34%	-7.676.760,77	-3,41%	225.006.427,00	-6.911.335,00	-3,07%	218.095.092,00	96,93%
19	19010		**72**	**998.656,30**	**0,42%**	**-8.671.946,94**	**-3,68%**	**235.792.931,00**	**-7.673.290,64**	**-3,25%**	**228.119.640,36**	**96,75%**
19	19011	231D	58	829.591,73	0,27%	-2.418.876,08	-0,78%	308.818.897,00	-1.589.284,35	-0,51%	307.229.612,65	99,49%
19	19011	231I	29	1.603.504,20	0,41%	-1.314.947,21	-0,34%	390.520.574,00	288.556,99	0,07%	390.809.130,99	100,07%
19	19011		**87**	**2.433.095,93**	**0,35%**	**-3.733.823,29**	**-0,53%**	**699.339.471,00**	**-1.300.727,36**	**-0,19%**	**698.038.743,64**	**99,81%**
19	19012	231A	18	1.930.000,00	2,60%	-2.259.764,59	-3,05%	74.208.040,00	-329.764,59	-0,44%	73.878.275,41	99,56%
19	19012	231C	54	1.678.940,92	12,51%	-1.248.220,07	-9,30%	13.419.114,00	430.720,85	3,21%	13.849.834,85	103,21%
19	19012	231F	40	193.429,08	0,08%	-1.318.218,77	-0,52%	254.189.678,00	-1.124.789,69	-0,44%	253.064.888,31	99,56%
19	19012		**112**	**3.802.370,00**	**1,11%**	**-4.826.203,43**	**-1,41%**	**341.816.832,00**	**-1.023.833,43**	**-0,30%**	**340.792.998,57**	**99,70%**
19	19013	232B	59	5.168.539,17	20,79%	-2.645.564,05	-10,64%	24.865.106,00	2.522.975,12	10,15%	27.388.081,12	110,15%
19	19013		**59**	**5.168.539,17**	**20,79%**	**-2.645.564,05**	**-10,64%**	**24.865.106,00**	**2.522.975,12**	**10,15%**	**27.388.081,12**	**110,15%**
19	19017	232F	59	6.642.663,99	11,98%	-1.345.749,36	-2,43%	55.426.096,00	5.296.914,63	9,56%	60.723.010,63	109,56%
19	19017		**59**	**6.642.663,99**	**11,98%**	**-1.345.749,36**	**-2,43%**	**55.426.096,00**	**5.296.914,63**	**9,56%**	**60.723.010,63**	**109,56%**
19	19102	231B	38	358.881,83	2,57%	-770.787,30	-5,52%	13.955.287,00	-411.905,47	-2,95%	13.543.381,53	97,05%
19	19102	231E	16	122.573,56	4,53%	-33.960,83	-1,26%	2.704.359,00	88.612,73	3,28%	2.792.971,73	103,28%
19	19102	231G	67	7.344.709,63	14,11%	-2.909.100,37	-5,59%	52.045.413,00	4.435.609,26	8,52%	56.481.022,26	108,52%
19	19102	231H	176	17.693.576,22	10,98%	-15.762.772,24	-9,78%	161.216.100,00	1.930.803,98	1,20%	163.146.903,98	101,20%
19	19102	231J	112	2.541.345,83	5,51%	-2.672.322,50	-5,80%	46.109.374,00	-130.976,67	-0,28%	45.978.397,33	99,72%
19	19102	239N	102	18.940.108,08	26,22%	-18.508.372,16	-25,63%	72.227.764,00	431.735,92	0,60%	72.659.499,92	100,60%
19	19102		**511**	**47.001.195,15**	**13,50%**	**-40.657.315,40**	**-11,67%**	**348.258.297,00**	**6.343.879,75**	**1,82%**	**354.602.176,75**	**101,82%**
19			**2.168**	**73.789.117,01**	**4,05%**	**-73.206.850,18**	**-4,02%**	**1.823.062.175,00**	**582.266,83**	**0,03%**	**1.823.644.441,83**	**100,03%**
20	20001	923M	111	3.534.684,96	10,95%	-1.819.251,86	-5,64%	32.278.774,00	1.715.433,10	5,31%	33.994.207,10	105,31%
20	20001		**111**	**3.534.684,96**	**10,95%**	**-1.819.251,86**	**-5,64%**	**32.278.774,00**	**1.715.433,10**	**5,31%**	**33.994.207,10**	**105,31%**
20	20002	241N	46	5.311.507,81	15,22%	-4.020.761,63	-11,52%	34.892.127,00	1.290.746,18	3,70%	36.182.873,18	103,70%
20	20002		**46**	**5.311.507,81**	**15,22%**	**-4.020.761,63**	**-11,52%**	**34.892.127,00**	**1.290.746,18**	**3,70%**	**36.182.873,18**	**103,70%**
20	20015	241M	105	87.039.255,96	38,06%	-21.155.695,99	-9,25%	228.712.505,00	65.883.559,97	28,81%	294.596.064,97	128,81%
20	20015		**105**	**87.039.255,96**	**38,06%**	**-21.155.695,99**	**-9,25%**	**228.712.505,00**	**65.883.559,97**	**28,81%**	**294.596.064,97**	**128,81%**
20	20016	494M	25	467.801,18	6,63%	-83.909,80	-1,19%	7.056.407,00	383.891,38	5,44%	7.440.298,38	105,44%
20	20016		**25**	**467.801,18**	**6,63%**	**-83.909,80**	**-1,19%**	**7.056.407,00**	**383.891,38**	**5,44%**	**7.440.298,38**	**105,44%**
20	20017	241A	71	204.008.225,83	119,79%	-11.256.952,83	-6,61%	170.311.016,00	192.751.273,00	113,18%	363.062.289,00	213,18%
20	20017		**71**	**204.008.225,83**	**119,79%**	**-11.256.952,83**	**-6,61%**	**170.311.016,00**	**192.751.273,00**	**113,18%**	**363.062.289,00**	**213,18%**
20	20114	494M	58	1.293.227,79	6,49%	-2.104.841,57	-10,56%	19.934.008,00	-811.613,78	-4,07%	19.122.394,22	95,93%
20	20114		**58**	**1.293.227,79**	**6,49%**	**-2.104.841,57**	**-10,56%**	**19.934.008,00**	**-811.613,78**	**-4,07%**	**19.122.394,22**	**95,93%**
20			**416**	**301.654.703,53**	**61,16%**	**-40.441.413,68**	**-8,20%**	**493.184.837,00**	**261.213.289,85**	**52,96%**	**754.398.126,85**	**152,96%**
25	25001	951M	8	3.500.000,28	0,10%	-34.209.538,44	-1,01%	3.371.532.091,00	-30.709.538,16	-0,91%	3.340.822.552,84	99,09%
25	25001		**8**	**3.500.000,28**	**0,10%**	**-34.209.538,44**	**-1,01%**	**3.371.532.091,00**	**-30.709.538,16**	**-0,91%**	**3.340.822.552,84**	**99,09%**
25			**8**	**3.500.000,28**	**0,10%**	**-34.209.538,44**	**-1,01%**	**3.371.532.091,00**	**-30.709.538,16**	**-0,91%**	**3.340.822.552,84**	**99,09%**
26	26001	929N	57	103.558.546,33	71,58%	-56.683.647,05	-39,18%	144.679.108,00	46.874.899,28	32,40%	191.554.007,28	132,40%
26	26001		**57**	**103.558.546,33**	**71,58%**	**-56.683.647,05**	**-39,18%**	**144.679.108,00**	**46.874.899,28**	**32,40%**	**191.554.007,28**	**132,40%**
26			**57**	**103.558.546,33**	**71,58%**	**-56.683.647,05**	**-39,18%**	**144.679.108,00**	**46.874.899,28**	**32,40%**	**191.554.007,28**	**132,40%**
30	30001	929N	7	0,00	0,00%	-70.431.327,71	-70,15%	100.400.000,00	-70.431.327,71	-70,15%	29.968.672,29	29,85%
30	30001		**7**	**0,00**	**0,00%**	**-70.431.327,71**	**-70,15%**	**100.400.000,00**	**-70.431.327,71**	**-70,15%**	**29.968.672,29**	**29,85%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30			**7**	**0,00**	**0,00%**	**-70.431.327,71**	**-70,15%**	**100.400.000,00**	**-70.431.327,71**	**-70,15%**	**29.968.672,29**	**29,85%**
Total			**9.822**	**967.498.515,30**	**4,25%**	**-8.578.012.815,86**	**-37,66%**	**22.776.618.164,00**	**-7.610.514.300,56**	**-33,41%**	**15.166.103.863,44**	**66,59%**