INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	911N	**Total**	**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	02001	15	38.983,23	0,45%	-38.983,23	-0,45%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**15**	**38.983,23**	**0,45%**	**-38.983,23**	**-0,45%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**15**	**38.983,23**	**0,45%**	**-38.983,23**	**-0,45%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	18	167.284,87	12,50%	-11.609,90	-0,87%	1.338.573,00	155.674,97	11,63%	1.494.247,97	111,63%
03	912M	**Total**	**18**	**167.284,87**	**12,50%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**155.674,97**	**11,63%**	**1.494.247,97**	**111,63%**
03			**18**	**167.284,87**	**12,50%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**155.674,97**	**11,63%**	**1.494.247,97**	**111,63%**
04	232A	04015	96	3.308.738,30	20,79%	-5.733.178,82	-36,02%	15.916.366,00	-2.424.440,52	-15,23%	13.491.925,48	84,77%
04	232A	**Total**	**96**	**3.308.738,30**	**20,79%**	**-5.733.178,82**	**-36,02%**	**15.916.366,00**	**-2.424.440,52**	**-15,23%**	**13.491.925,48**	**84,77%**
04	332A	04011	52	971.459,65	15,57%	-1.678.473,92	-26,91%	6.237.785,00	-707.014,27	-11,33%	5.530.770,73	88,67%
04	332A	**Total**	**52**	**971.459,65**	**15,57%**	**-1.678.473,92**	**-26,91%**	**6.237.785,00**	**-707.014,27**	**-11,33%**	**5.530.770,73**	**88,67%**
04	332B	04011	74	1.213.719,84	3,50%	-3.686.877,09	-10,63%	34.699.687,00	-2.473.157,25	-7,13%	32.226.529,75	92,87%
04	332B	**Total**	**74**	**1.213.719,84**	**3,50%**	**-3.686.877,09**	**-10,63%**	**34.699.687,00**	**-2.473.157,25**	**-7,13%**	**32.226.529,75**	**92,87%**
04	333A	04010	42	422.240,79	3,97%	-509.950,66	-4,79%	10.636.887,00	-87.709,87	-0,82%	10.549.177,13	99,18%
04	333A	04013	36	191.124,57	5,04%	-369.922,72	-9,76%	3.791.618,00	-178.798,15	-4,72%	3.612.819,85	95,28%
04	333A	**Total**	**78**	**613.365,36**	**4,25%**	**-879.873,38**	**-6,10%**	**14.428.505,00**	**-266.508,02**	**-1,85%**	**14.161.996,98**	**98,15%**
04	334A	04010	29	398.278,94	0,88%	-449.629,25	-1,00%	45.170.662,00	-51.350,31	-0,11%	45.119.311,69	99,89%
04	334A	**Total**	**29**	**398.278,94**	**0,88%**	**-449.629,25**	**-1,00%**	**45.170.662,00**	**-51.350,31**	**-0,11%**	**45.119.311,69**	**99,89%**
04	336A	04014	72	1.704.043,31	4,29%	-2.150.796,28	-5,41%	39.754.019,00	-446.752,97	-1,12%	39.307.266,03	98,88%
04	336A	04016	5	128.356,04	100,00%	0,00	0,00%	0,00	128.356,04	100,00%	128.356,04	0,00%
04	336A	**Total**	**77**	**1.832.399,35**	**4,61%**	**-2.150.796,28**	**-5,41%**	**39.754.019,00**	**-318.396,93**	**-0,80%**	**39.435.622,07**	**99,20%**
04	337C	04011	56	297.114,08	2,49%	-1.316.646,91	-11,02%	11.945.021,00	-1.019.532,83	-8,54%	10.925.488,17	91,46%
04	337C	**Total**	**56**	**297.114,08**	**2,49%**	**-1.316.646,91**	**-11,02%**	**11.945.021,00**	**-1.019.532,83**	**-8,54%**	**10.925.488,17**	**91,46%**
04	432A	04012	72	1.055.107,89	4,32%	-1.456.244,39	-5,96%	24.437.277,00	-401.136,50	-1,64%	24.036.140,50	98,36%
04	432A	**Total**	**72**	**1.055.107,89**	**4,32%**	**-1.456.244,39**	**-5,96%**	**24.437.277,00**	**-401.136,50**	**-1,64%**	**24.036.140,50**	**98,36%**
04	331M	04001	76	2.752.604,81	11,72%	-1.267.729,02	-5,40%	23.481.475,00	1.484.875,79	6,32%	24.966.350,79	106,32%
04	331M	**Total**	**76**	**2.752.604,81**	**11,72%**	**-1.267.729,02**	**-5,40%**	**23.481.475,00**	**1.484.875,79**	**6,32%**	**24.966.350,79**	**106,32%**
04			**610**	**12.442.788,22**	**5,76%**	**-18.619.449,06**	**-8,62%**	**216.070.797,00**	**-6.176.660,84**	**-2,86%**	**209.894.136,16**	**97,14%**
05	112A	05011	83	11.799.004,47	12,59%	-12.244.425,72	-13,07%	93.699.621,00	-445.421,25	-0,48%	93.254.199,75	99,52%
05	112A	**Total**	**83**	**11.799.004,47**	**12,59%**	**-12.244.425,72**	**-13,07%**	**93.699.621,00**	**-445.421,25**	**-0,48%**	**93.254.199,75**	**99,52%**
05	112B	05010	47	721.212,62	1,03%	-1.980.964,91	-2,83%	70.117.202,00	-1.259.752,29	-1,80%	68.857.449,71	98,20%
05	112B	**Total**	**47**	**721.212,62**	**1,03%**	**-1.980.964,91**	**-2,83%**	**70.117.202,00**	**-1.259.752,29**	**-1,80%**	**68.857.449,71**	**98,20%**
05	112C	05010	47	6.643.973,27	2,25%	-6.626.284,26	-2,24%	295.554.814,00	17.689,01	0,01%	295.572.503,01	100,01%
05	112C	**Total**	**47**	**6.643.973,27**	**2,25%**	**-6.626.284,26**	**-2,24%**	**295.554.814,00**	**17.689,01**	**0,01%**	**295.572.503,01**	**100,01%**
05	114A	05104	60	2.573.596,77	6,68%	-1.270.622,52	-3,30%	38.544.669,00	1.302.974,25	3,38%	39.847.643,25	103,38%
05	114A	**Total**	**60**	**2.573.596,77**	**6,68%**	**-1.270.622,52**	**-3,30%**	**38.544.669,00**	**1.302.974,25**	**3,38%**	**39.847.643,25**	**103,38%**
05	924N	05001	89	2.668.468,50	118,67%	-258.396,77	-11,49%	2.248.559,00	2.410.071,73	107,18%	4.658.630,73	207,18%
05	924N	**Total**	**89**	**2.668.468,50**	**118,67%**	**-258.396,77**	**-11,49%**	**2.248.559,00**	**2.410.071,73**	**107,18%**	**4.658.630,73**	**207,18%**
05			**326**	**24.406.255,63**	**4,88%**	**-22.380.694,18**	**-4,47%**	**500.164.865,00**	**2.025.561,45**	**0,40%**	**502.190.426,45**	**100,40%**
11	921N	11013	60	3.843.047,17	25,88%	-2.929.671,40	-19,73%	14.852.064,00	913.375,77	6,15%	15.765.439,77	106,15%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921N	**Total**	**60**	**3.843.047,17**	**25,88%**	**-2.929.671,40**	**-19,73%**	**14.852.064,00**	**913.375,77**	**6,15%**	**15.765.439,77**	**106,15%**
11	921Q	11016	22	315.548,71	9,16%	-195.890,90	-5,68%	3.446.292,00	119.657,81	3,47%	3.565.949,81	103,47%
11	921Q	**Total**	**22**	**315.548,71**	**9,16%**	**-195.890,90**	**-5,68%**	**3.446.292,00**	**119.657,81**	**3,47%**	**3.565.949,81**	**103,47%**
11	921R	11205	40	710.145,46	10,77%	-492.889,49	-7,48%	6.592.979,00	217.255,97	3,30%	6.810.234,97	103,30%
11	921R	**Total**	**40**	**710.145,46**	**10,77%**	**-492.889,49**	**-7,48%**	**6.592.979,00**	**217.255,97**	**3,30%**	**6.810.234,97**	**103,30%**
11	921S	11014	23	334.605,15	4,97%	-874.625,15	-12,99%	6.735.273,00	-540.020,00	-8,02%	6.195.253,00	91,98%
11	921S	**Total**	**23**	**334.605,15**	**4,97%**	**-874.625,15**	**-12,99%**	**6.735.273,00**	**-540.020,00**	**-8,02%**	**6.195.253,00**	**91,98%**
11	921T	11015	13	37.080,49	0,50%	-599.037,02	-8,08%	7.417.959,00	-561.956,53	-7,58%	6.856.002,47	92,42%
11	921T	**Total**	**13**	**37.080,49**	**0,50%**	**-599.037,02**	**-8,08%**	**7.417.959,00**	**-561.956,53**	**-7,58%**	**6.856.002,47**	**92,42%**
11	921U	11018	25	125.162,37	4,26%	-357.967,35	-12,18%	2.939.950,00	-232.804,98	-7,92%	2.707.145,02	92,08%
11	921U	**Total**	**25**	**125.162,37**	**4,26%**	**-357.967,35**	**-12,18%**	**2.939.950,00**	**-232.804,98**	**-7,92%**	**2.707.145,02**	**92,08%**
11	921V	11018	6	8.492,84	1,01%	-82.000,00	-9,76%	839.830,00	-73.507,16	-8,75%	766.322,84	91,25%
11	921V	**Total**	**6**	**8.492,84**	**1,01%**	**-82.000,00**	**-9,76%**	**839.830,00**	**-73.507,16**	**-8,75%**	**766.322,84**	**91,25%**
11	924M	11001	145	3.822.822,16	9,42%	-8.802.910,16	-21,70%	40.566.979,00	-4.980.088,00	-12,28%	35.586.891,00	87,72%
11	924M	11003	23	1.684.575,16	100,00%	0,00	0,00%	0,00	1.684.575,16	100,00%	1.684.575,16	0,00%
11	924M	**Total**	**168**	**5.507.397,32**	**13,58%**	**-8.802.910,16**	**-21,70%**	**40.566.979,00**	**-3.295.512,84**	**-8,12%**	**37.271.466,16**	**91,88%**
11	942N	11021	53	23.554.835,24	12,20%	-27.489.094,69	-14,24%	193.051.452,00	-3.934.259,45	-2,04%	189.117.192,55	97,96%
11	942N	**Total**	**53**	**23.554.835,24**	**12,20%**	**-27.489.094,69**	**-14,24%**	**193.051.452,00**	**-3.934.259,45**	**-2,04%**	**189.117.192,55**	**97,96%**
11	131M	11010	17	10.092.807,73	159,74%	-141.941,92	-2,25%	6.318.466,00	9.950.865,81	157,49%	16.269.331,81	257,49%
11	131M	**Total**	**17**	**10.092.807,73**	**159,74%**	**-141.941,92**	**-2,25%**	**6.318.466,00**	**9.950.865,81**	**157,49%**	**16.269.331,81**	**257,49%**
11	132A	11010	59	2.514.356,01	2,79%	-1.356.046,14	-1,50%	90.213.544,00	1.158.309,87	1,28%	91.371.853,87	101,28%
11	132A	**Total**	**59**	**2.514.356,01**	**2,79%**	**-1.356.046,14**	**-1,50%**	**90.213.544,00**	**1.158.309,87**	**1,28%**	**91.371.853,87**	**101,28%**
11	134A	11011	120	13.538.865,41	8,36%	-12.991.758,00	-8,02%	161.933.072,00	547.107,41	0,34%	162.480.179,41	100,34%
11	134A	**Total**	**120**	**13.538.865,41**	**8,36%**	**-12.991.758,00**	**-8,02%**	**161.933.072,00**	**547.107,41**	**0,34%**	**162.480.179,41**	**100,34%**
11	134M	11120	70	2.209.217,72	12,94%	-1.167.877,89	-6,84%	17.076.394,00	1.041.339,83	6,10%	18.117.733,83	106,10%
11	134M	**Total**	**70**	**2.209.217,72**	**12,94%**	**-1.167.877,89**	**-6,84%**	**17.076.394,00**	**1.041.339,83**	**6,10%**	**18.117.733,83**	**106,10%**
11	334D	11019	61	294.914,02	7,08%	-267.808,66	-6,43%	4.163.826,00	27.105,36	0,65%	4.190.931,36	100,65%
11	334D	**Total**	**61**	**294.914,02**	**7,08%**	**-267.808,66**	**-6,43%**	**4.163.826,00**	**27.105,36**	**0,65%**	**4.190.931,36**	**100,65%**
11	921X	11020	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	921X	**Total**	**14**	**78.613,83**	**7,39%**	**-125.434,48**	**-11,80%**	**1.063.299,00**	**-46.820,65**	**-4,40%**	**1.016.478,35**	**95,60%**
11			**751**	**63.165.089,47**	**11,34%**	**-57.874.953,25**	**-10,39%**	**557.211.379,00**	**5.290.136,22**	**0,95%**	**562.501.515,22**	**100,95%**
12	463A	12010	31	2.627.216,48	23,95%	-3.777.404,98	-34,44%	10.967.865,00	-1.150.188,50	-10,49%	9.817.676,50	89,51%
12	463A	**Total**	**31**	**2.627.216,48**	**23,95%**	**-3.777.404,98**	**-34,44%**	**10.967.865,00**	**-1.150.188,50**	**-10,49%**	**9.817.676,50**	**89,51%**
12	492A	12013	31	139.777,37	2,67%	-244.957,86	-4,69%	5.228.381,00	-105.180,49	-2,01%	5.123.200,51	97,99%
12	492A	**Total**	**31**	**139.777,37**	**2,67%**	**-244.957,86**	**-4,69%**	**5.228.381,00**	**-105.180,49**	**-2,01%**	**5.123.200,51**	**97,99%**
12	492B	12019	22	161.567,35	11,10%	-85.650,57	-5,88%	1.455.907,00	75.916,78	5,21%	1.531.823,78	105,21%
12	492B	**Total**	**22**	**161.567,35**	**11,10%**	**-85.650,57**	**-5,88%**	**1.455.907,00**	**75.916,78**	**5,21%**	**1.531.823,78**	**105,21%**
12	921M	12015	30	563.733,32	9,52%	-181.215,20	-3,06%	5.922.684,00	382.518,12	6,46%	6.305.202,12	106,46%
12	921M	**Total**	**30**	**563.733,32**	**9,52%**	**-181.215,20**	**-3,06%**	**5.922.684,00**	**382.518,12**	**6,46%**	**6.305.202,12**	**106,46%**
12	923A	12017	60	6.833.838,13	29,17%	-2.952.922,80	-12,60%	23.428.716,00	3.880.915,33	16,56%	27.309.631,33	116,56%
12	923A	**Total**	**60**	**6.833.838,13**	**29,17%**	**-2.952.922,80**	**-12,60%**	**23.428.716,00**	**3.880.915,33**	**16,56%**	**27.309.631,33**	**116,56%**
12	923C	12010	22	72.945,80	2,76%	-361.208,17	-13,67%	2.642.098,00	-288.262,37	-10,91%	2.353.835,63	89,09%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923C	**Total**	**22**	**72.945,80**	**2,76%**	**-361.208,17**	**-13,67%**	**2.642.098,00**	**-288.262,37**	**-10,91%**	**2.353.835,63**	**89,09%**
12	923M	12001	133	26.274.184,29	12,82%	-1.592.709,08	-0,78%	204.878.735,00	24.681.475,21	12,05%	229.560.210,21	112,05%
12	923M	**Total**	**133**	**26.274.184,29**	**12,82%**	**-1.592.709,08**	**-0,78%**	**204.878.735,00**	**24.681.475,21**	**12,05%**	**229.560.210,21**	**112,05%**
12	931M	12017	24	246.197,87	5,61%	-230.813,56	-5,26%	4.385.882,00	15.384,31	0,35%	4.401.266,31	100,35%
12	931M	**Total**	**24**	**246.197,87**	**5,61%**	**-230.813,56**	**-5,26%**	**4.385.882,00**	**15.384,31**	**0,35%**	**4.401.266,31**	**100,35%**
12	931N	12015	14	195.002,99	5,29%	-19.900,00	-0,54%	3.687.988,00	175.102,99	4,75%	3.863.090,99	104,75%
12	931N	**Total**	**14**	**195.002,99**	**5,29%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**175.102,99**	**4,75%**	**3.863.090,99**	**104,75%**
12	931P	12018	25	147.342,09	0,70%	-893.389,85	-4,21%	21.196.032,00	-746.047,76	-3,52%	20.449.984,24	96,48%
12	931P	**Total**	**25**	**147.342,09**	**0,70%**	**-893.389,85**	**-4,21%**	**21.196.032,00**	**-746.047,76**	**-3,52%**	**20.449.984,24**	**96,48%**
12	932M	12016	42	1.616.961,94	4,80%	-2.243.906,71	-6,66%	33.684.491,00	-626.944,77	-1,86%	33.057.546,23	98,14%
12	932M	**Total**	**42**	**1.616.961,94**	**4,80%**	**-2.243.906,71**	**-6,66%**	**33.684.491,00**	**-626.944,77**	**-1,86%**	**33.057.546,23**	**98,14%**
12	932O	12023	13	375.791,27	14,89%	-137.636,30	-5,45%	2.524.471,00	238.154,97	9,43%	2.762.625,97	109,43%
12	932O	**Total**	**13**	**375.791,27**	**14,89%**	**-137.636,30**	**-5,45%**	**2.524.471,00**	**238.154,97**	**9,43%**	**2.762.625,97**	**109,43%**
12	422B	12011	45	30.613.837,21	148,45%	-3.675.125,54	-17,82%	20.622.065,00	26.938.711,67	130,63%	47.560.776,67	230,63%
12	422B	**Total**	**45**	**30.613.837,21**	**148,45%**	**-3.675.125,54**	**-17,82%**	**20.622.065,00**	**26.938.711,67**	**130,63%**	**47.560.776,67**	**230,63%**
12	431A	12013	33	159.469,20	2,59%	-375.624,52	-6,11%	6.146.758,00	-216.155,32	-3,52%	5.930.602,68	96,48%
12	431A	**Total**	**33**	**159.469,20**	**2,59%**	**-375.624,52**	**-6,11%**	**6.146.758,00**	**-216.155,32**	**-3,52%**	**5.930.602,68**	**96,48%**
12	433A	12010	9	49.155,69	2,37%	-125.748,85	-6,07%	2.070.729,00	-76.593,16	-3,70%	1.994.135,84	96,30%
12	433A	**Total**	**9**	**49.155,69**	**2,37%**	**-125.748,85**	**-6,07%**	**2.070.729,00**	**-76.593,16**	**-3,70%**	**1.994.135,84**	**96,30%**
12			**534**	**70.077.021,00**	**20,09%**	**-16.898.213,99**	**-4,84%**	**348.842.802,00**	**53.178.807,01**	**15,24%**	**402.021.609,01**	**115,24%**
14	261A	14014	65	44.042.406,75	56,23%	-13.983.878,04	-17,85%	78.326.673,00	30.058.528,71	38,38%	108.385.201,71	138,38%
14	261A	**Total**	**65**	**44.042.406,75**	**56,23%**	**-13.983.878,04**	**-17,85%**	**78.326.673,00**	**30.058.528,71**	**38,38%**	**108.385.201,71**	**138,38%**
14	261B	14202	79	6.869.696,31	3,07%	-4.417.640,75	-1,97%	223.708.273,00	2.452.055,56	1,10%	226.160.328,56	101,10%
14	261B	**Total**	**79**	**6.869.696,31**	**3,07%**	**-4.417.640,75**	**-1,97%**	**223.708.273,00**	**2.452.055,56**	**1,10%**	**226.160.328,56**	**101,10%**
14	451M	14001	109	2.046.502,26	12,68%	-2.581.806,73	-16,00%	16.134.976,00	-535.304,47	-3,32%	15.599.671,53	96,68%
14	451M	14002	26	1.692.118,97	100,00%	0,00	0,00%	0,00	1.692.118,97	100,00%	1.692.118,97	0,00%
14	451M	**Total**	**135**	**3.738.621,23**	**23,17%**	**-2.581.806,73**	**-16,00%**	**16.134.976,00**	**1.156.814,50**	**7,17%**	**17.291.790,50**	**107,17%**
14	453A	14012	61	12.869.248,97	6,48%	-18.431.277,70	-9,28%	198.518.255,00	-5.562.028,73	-2,80%	192.956.226,27	97,20%
14	453A	**Total**	**61**	**12.869.248,97**	**6,48%**	**-18.431.277,70**	**-9,28%**	**198.518.255,00**	**-5.562.028,73**	**-2,80%**	**192.956.226,27**	**97,20%**
14	453B	14012	35	20.635.043,98	142,32%	-2.758.414,13	-19,02%	14.499.018,00	17.876.629,85	123,30%	32.375.647,85	223,30%
14	453B	**Total**	**35**	**20.635.043,98**	**142,32%**	**-2.758.414,13**	**-19,02%**	**14.499.018,00**	**17.876.629,85**	**123,30%**	**32.375.647,85**	**223,30%**
14	453M	14010	31	331.512,35	5,40%	-956.708,54	-15,59%	6.137.720,00	-625.196,19	-10,19%	5.512.523,81	89,81%
14	453M	**Total**	**31**	**331.512,35**	**5,40%**	**-956.708,54**	**-15,59%**	**6.137.720,00**	**-625.196,19**	**-10,19%**	**5.512.523,81**	**89,81%**
14	453N	14203	32	635.494,39	0,05%	-3.715.243,68	-0,27%	1.394.254.493,00	-3.079.749,29	-0,22%	1.391.174.743,71	99,78%
14	453N	**Total**	**32**	**635.494,39**	**0,05%**	**-3.715.243,68**	**-0,27%**	**1.394.254.493,00**	**-3.079.749,29**	**-0,22%**	**1.391.174.743,71**	**99,78%**
14			**438**	**89.122.023,98**	**4,61%**	**-46.844.969,57**	**-2,43%**	**1.931.579.408,00**	**42.277.054,41**	**2,19%**	**1.973.856.462,41**	**102,19%**
15	466A	15019	32	4.573.695,58	3,96%	-4.584.158,28	-3,97%	115.577.668,00	-10.462,70	-0,01%	115.567.205,30	99,99%
15	466A	**Total**	**32**	**4.573.695,58**	**3,96%**	**-4.584.158,28**	**-3,97%**	**115.577.668,00**	**-10.462,70**	**-0,01%**	**115.567.205,30**	**99,99%**
15	321M	15001	134	1.198.003,67	3,81%	-6.810.502,65	-21,65%	31.462.944,00	-5.612.498,98	-17,84%	25.850.445,02	82,16%
15	321M	15002	8	10.625,11	0,08%	-14.466,75	-0,11%	13.731.907,00	-3.841,64	-0,03%	13.728.065,36	99,97%
15	321M	15016	54	548.860,80	1,57%	-4.955.763,68	-14,17%	34.964.018,00	-4.406.902,88	-12,60%	30.557.115,12	87,40%
15	321M	15003	27	1.594.364,85	100,00%	0,00	0,00%	0,00	1.594.364,85	100,00%	1.594.364,85	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321M	**Total**	**223**	**3.351.854,43**	**4,18%**	**-11.780.733,08**	**-14,70%**	**80.158.869,00**	**-8.428.878,65**	**-10,52%**	**71.729.990,35**	**89,48%**
15	321O	15017	13	6.908,82	1,44%	-23.558,95	-4,90%	480.543,00	-16.650,13	-3,46%	463.892,87	96,54%
15	321O	**Total**	**13**	**6.908,82**	**1,44%**	**-23.558,95**	**-4,90%**	**480.543,00**	**-16.650,13**	**-3,46%**	**463.892,87**	**96,54%**
15	321P	15015	39	19.990.643,98	22,48%	-9.882.003,75	-11,11%	88.924.231,00	10.108.640,23	11,37%	99.032.871,23	111,37%
15	321P	**Total**	**39**	**19.990.643,98**	**22,48%**	**-9.882.003,75**	**-11,11%**	**88.924.231,00**	**10.108.640,23**	**11,37%**	**99.032.871,23**	**111,37%**
15	322A	15010	36	6.944.063,92	8,57%	-8.053.863,80	-9,94%	81.057.477,00	-1.109.799,88	-1,37%	79.947.677,12	98,63%
15	322A	15016	4	14.203.387,23	1,60%	0,00	0,00%	888.934.810,00	14.203.387,23	1,60%	903.138.197,23	101,60%
15	322A	**Total**	**40**	**21.147.451,15**	**2,18%**	**-8.053.863,80**	**-0,83%**	**969.992.287,00**	**13.093.587,35**	**1,35%**	**983.085.874,35**	**101,35%**
15	322B	15010	32	2.605.286,24	3,42%	-12.474.285,27	-16,39%	76.110.623,00	-9.868.999,03	-12,97%	66.241.623,97	87,03%
15	322B	15016	6	7.191.378,65	0,83%	0,00	0,00%	865.775.809,00	7.191.378,65	0,83%	872.967.187,65	100,83%
15	322B	**Total**	**38**	**9.796.664,89**	**1,04%**	**-12.474.285,27**	**-1,32%**	**941.886.432,00**	**-2.677.620,38**	**-0,28%**	**939.208.811,62**	**99,72%**
15	322C	15014	50	46.269.340,95	4,68%	-13.559.936,43	-1,37%	988.086.344,00	32.709.404,52	3,31%	1.020.795.748,52	103,31%
15	322C	**Total**	**50**	**46.269.340,95**	**4,68%**	**-13.559.936,43**	**-1,37%**	**988.086.344,00**	**32.709.404,52**	**3,31%**	**1.020.795.748,52**	**103,31%**
15	322E	15011	23	509.333,12	4,96%	-765.778,80	-7,46%	10.259.985,00	-256.445,68	-2,50%	10.003.539,32	97,50%
15	322E	15016	11	1.100.309,22	1,39%	-4.095.000,00	-5,17%	79.199.862,00	-2.994.690,78	-3,78%	76.205.171,22	96,22%
15	322E	**Total**	**34**	**1.609.642,34**	**1,80%**	**-4.860.778,80**	**-5,43%**	**89.459.847,00**	**-3.251.136,46**	**-3,63%**	**86.208.710,54**	**96,37%**
15	322F	15011	10	559.960,10	3,19%	-728.530,98	-4,15%	17.560.477,00	-168.570,88	-0,96%	17.391.906,12	99,04%
15	322F	**Total**	**10**	**559.960,10**	**3,19%**	**-728.530,98**	**-4,15%**	**17.560.477,00**	**-168.570,88**	**-0,96%**	**17.391.906,12**	**99,04%**
15	322G	15016	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	322G	**Total**	**12**	**464.688,97**	**0,50%**	**-20.740.949,84**	**-22,42%**	**92.531.128,00**	**-20.276.260,87**	**-21,91%**	**72.254.867,13**	**78,09%**
15	322O	15012	52	2.039.587,50	5,48%	-8.147.873,09	-21,91%	37.193.279,00	-6.108.285,59	-16,42%	31.084.993,41	83,58%
15	322O	15016	8	23.601,60	0,47%	-1.393.028,08	-27,96%	4.981.500,00	-1.369.426,48	-27,49%	3.612.073,52	72,51%
15	322O	**Total**	**60**	**2.063.189,10**	**4,89%**	**-9.540.901,17**	**-22,62%**	**42.174.779,00**	**-7.477.712,07**	**-17,73%**	**34.697.066,93**	**82,27%**
15	322P	15016	93	28.103.959,79	10,72%	-13.171.514,65	-5,03%	262.051.981,00	14.932.445,14	5,70%	276.984.426,14	105,70%
15	322P	**Total**	**93**	**28.103.959,79**	**10,72%**	**-13.171.514,65**	**-5,03%**	**262.051.981,00**	**14.932.445,14**	**5,70%**	**276.984.426,14**	**105,70%**
15	323M	15012	46	47.827.026,47	3,96%	-39.275.053,98	-3,25%	1.207.208.609,00	8.551.972,49	0,71%	1.215.760.581,49	100,71%
15	323M	**Total**	**46**	**47.827.026,47**	**3,96%**	**-39.275.053,98**	**-3,25%**	**1.207.208.609,00**	**8.551.972,49**	**0,71%**	**1.215.760.581,49**	**100,71%**
15	324M	15015	10	100.000,00	0,37%	-1.591.564,25	-5,90%	26.982.178,00	-1.491.564,25	-5,53%	25.490.613,75	94,47%
15	324M	**Total**	**10**	**100.000,00**	**0,37%**	**-1.591.564,25**	**-5,90%**	**26.982.178,00**	**-1.491.564,25**	**-5,53%**	**25.490.613,75**	**94,47%**
15			**700**	**185.865.026,57**	**3,78%**	**-150.267.833,23**	**-3,05%**	**4.923.075.373,00**	**35.597.193,34**	**0,72%**	**4.958.672.566,34**	**100,72%**
16	456A	16010	87	1.152.645,40	3,79%	-4.112.670,24	-13,53%	30.397.216,00	-2.960.024,84	-9,74%	27.437.191,16	90,26%
16	456A	**Total**	**87**	**1.152.645,40**	**3,79%**	**-4.112.670,24**	**-13,53%**	**30.397.216,00**	**-2.960.024,84**	**-9,74%**	**27.437.191,16**	**90,26%**
16	456M	16001	139	8.322.288,76	31,77%	-4.058.601,57	-15,50%	26.191.918,00	4.263.687,19	16,28%	30.455.605,19	116,28%
16	456M	**Total**	**139**	**8.322.288,76**	**31,77%**	**-4.058.601,57**	**-15,50%**	**26.191.918,00**	**4.263.687,19**	**16,28%**	**30.455.605,19**	**116,28%**
16	456N	16010	85	4.694.090,67	8,06%	-19.978.493,06	-34,29%	58.259.402,00	-15.284.402,39	-26,24%	42.974.999,61	73,76%
16	456N	16015	5	59.612,84	100,00%	0,00	0,00%	0,00	59.612,84	100,00%	59.612,84	0,00%
16	456N	**Total**	**90**	**4.753.703,51**	**8,16%**	**-19.978.493,06**	**-34,29%**	**58.259.402,00**	**-15.224.789,55**	**-26,13%**	**43.034.612,45**	**73,87%**
16	467A	16206	97	2.112.053,05	9,70%	-2.826.079,38	-12,98%	21.776.614,00	-714.026,33	-3,28%	21.062.587,67	96,72%
16	467A	**Total**	**97**	**2.112.053,05**	**9,70%**	**-2.826.079,38**	**-12,98%**	**21.776.614,00**	**-714.026,33**	**-3,28%**	**21.062.587,67**	**96,72%**
16	261O	16012	40	2.242.678,40	10,67%	-5.742.557,72	-27,31%	21.026.282,00	-3.499.879,32	-16,65%	17.526.402,68	83,35%
16	261O	**Total**	**40**	**2.242.678,40**	**10,67%**	**-5.742.557,72**	**-27,31%**	**21.026.282,00**	**-3.499.879,32**	**-16,65%**	**17.526.402,68**	**83,35%**
16	261P	16012	37	691.237,78	7,13%	-812.529,25	-8,38%	9.699.783,00	-121.291,47	-1,25%	9.578.491,53	98,75%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	**Total**	**37**	**691.237,78**	**7,13%**	**-812.529,25**	**-8,38%**	**9.699.783,00**	**-121.291,47**	**-1,25%**	**9.578.491,53**	**98,75%**
16	411A	16014	78	1.967.076,27	4,06%	-4.590.266,70	-9,48%	48.402.728,00	-2.623.190,43	-5,42%	45.779.537,57	94,58%
16	411A	**Total**	**78**	**1.967.076,27**	**4,06%**	**-4.590.266,70**	**-9,48%**	**48.402.728,00**	**-2.623.190,43**	**-5,42%**	**45.779.537,57**	**94,58%**
16			**568**	**21.241.683,17**	**9,85%**	**-42.121.197,92**	**-19,52%**	**215.753.943,00**	**-20.879.514,75**	**-9,68%**	**194.874.428,25**	**90,32%**
17	312D	17010	28	282.880,13	1,68%	-1.409.816,79	-8,35%	16.884.829,00	-1.126.936,66	-6,67%	15.757.892,34	93,33%
17	312D	**Total**	**28**	**282.880,13**	**1,68%**	**-1.409.816,79**	**-8,35%**	**16.884.829,00**	**-1.126.936,66**	**-6,67%**	**15.757.892,34**	**93,33%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	71	2.143.077,75	5,53%	-15.342.678,01	-39,62%	38.721.200,00	-13.199.600,26	-34,09%	25.521.599,74	65,91%
17	311M	**Total**	**71**	**2.143.077,75**	**5,53%**	**-15.342.678,01**	**-39,62%**	**38.721.200,00**	**-13.199.600,26**	**-34,09%**	**25.521.599,74**	**65,91%**
17	311N	17011	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	311N	**Total**	**18**	**180.552,76**	**0,87%**	**-38.910,34**	**-0,19%**	**20.777.181,00**	**141.642,42**	**0,68%**	**20.918.823,42**	**100,68%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	**312A**	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	**312B**	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	**312C**	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	32	886.179,55	0,91%	-599.724,56	-0,61%	97.919.046,00	286.454,99	0,29%	98.205.500,99	100,29%
17	**313B**	**Total**	**32**	**886.179,55**	**0,91%**	**-599.724,56**	**-0,61%**	**97.919.046,00**	**286.454,99**	**0,29%**	**98.205.500,99**	**100,29%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	**313C**	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	**311O**	**Total**	**9**	**675.547,24**	**14,69%**	**0,00**	**0,00%**	**4.599.437,00**	**675.547,24**	**14,69%**	**5.274.984,24**	**114,69%**
17			**3.168**	**4.168.237,43**	**0,05%**	**-7.947.455.181,70**	**-98,01%**	**8.108.965.745,00**	**-7.943.286.944,27**	**-97,96%**	**165.678.800,73**	**2,04%**
19	231A	19012	18	1.930.000,00	2,60%	-2.259.764,59	-3,05%	74.208.040,00	-329.764,59	-0,44%	73.878.275,41	99,56%
19	**231A**	**Total**	**18**	**1.930.000,00**	**2,60%**	**-2.259.764,59**	**-3,05%**	**74.208.040,00**	**-329.764,59**	**-0,44%**	**73.878.275,41**	**99,56%**
19	231B	19102	38	358.881,83	2,57%	-770.787,30	-5,52%	13.955.287,00	-411.905,47	-2,95%	13.543.381,53	97,05%
19	**231B**	**Total**	**38**	**358.881,83**	**2,57%**	**-770.787,30**	**-5,52%**	**13.955.287,00**	**-411.905,47**	**-2,95%**	**13.543.381,53**	**97,05%**
19	231C	19012	54	1.678.940,92	12,51%	-1.248.220,07	-9,30%	13.419.114,00	430.720,85	3,21%	13.849.834,85	103,21%
19	**231C**	**Total**	**54**	**1.678.940,92**	**12,51%**	**-1.248.220,07**	**-9,30%**	**13.419.114,00**	**430.720,85**	**3,21%**	**13.849.834,85**	**103,21%**
19	231D	19011	58	829.591,73	0,27%	-2.418.876,08	-0,78%	308.818.897,00	-1.589.284,35	-0,51%	307.229.612,65	99,49%
19	**231D**	**Total**	**58**	**829.591,73**	**0,27%**	**-2.418.876,08**	**-0,78%**	**308.818.897,00**	**-1.589.284,35**	**-0,51%**	**307.229.612,65**	**99,49%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231E	19102	16	122.573,56	4,53%	-33.960,83	-1,26%	2.704.359,00	88.612,73	3,28%	2.792.971,73	103,28%
19	231E	**Total**	**16**	**122.573,56**	**4,53%**	**-33.960,83**	**-1,26%**	**2.704.359,00**	**88.612,73**	**3,28%**	**2.792.971,73**	**103,28%**
19	231F	19012	40	193.429,08	0,08%	-1.318.218,77	-0,52%	254.189.678,00	-1.124.789,69	-0,44%	253.064.888,31	99,56%
19	231F	**Total**	**40**	**193.429,08**	**0,08%**	**-1.318.218,77**	**-0,52%**	**254.189.678,00**	**-1.124.789,69**	**-0,44%**	**253.064.888,31**	**99,56%**
19	231G	19102	67	7.344.709,63	14,11%	-2.909.100,37	-5,59%	52.045.413,00	4.435.609,26	8,52%	56.481.022,26	108,52%
19	231G	**Total**	**67**	**7.344.709,63**	**14,11%**	**-2.909.100,37**	**-5,59%**	**52.045.413,00**	**4.435.609,26**	**8,52%**	**56.481.022,26**	**108,52%**
19	231H	19102	176	17.693.576,22	10,98%	-15.762.772,24	-9,78%	161.216.100,00	1.930.803,98	1,20%	163.146.903,98	101,20%
19	231H	19102RM01	34	132.149,67	9,24%	-73.559,00	-5,14%	1.430.043,00	58.590,67	4,10%	1.488.633,67	104,10%
19	231H	19102RM02	35	194.215,00	8,09%	-176.800,00	-7,37%	2.399.548,00	17.415,00	0,73%	2.416.963,00	100,73%
19	231H	19102RM03	35	58.374,85	10,10%	-50.016,00	-8,66%	577.757,00	8.358,85	1,45%	586.115,85	101,45%
19	231H	19102RM04	29	202.152,00	11,64%	-43.309,00	-2,49%	1.736.176,00	158.843,00	9,15%	1.895.019,00	109,15%
19	231H	19102RM05	45	316.927,67	11,96%	-160.080,00	-6,04%	2.648.843,00	156.847,67	5,92%	2.805.690,67	105,92%
19	231H	19102RM06	40	450.524,53	22,68%	-399.625,76	-20,12%	1.986.432,00	50.898,77	2,56%	2.037.330,77	102,56%
19	231H	19102RM07	38	176.067,66	16,90%	-62.038,00	-5,95%	1.041.900,00	114.029,66	10,94%	1.155.929,66	110,94%
19	231H	19102RM08	33	48.815,28	11,55%	-20.800,00	-4,92%	422.679,00	28.015,28	6,63%	450.694,28	106,63%
19	231H	19102RM09	29	28.797,00	5,95%	-48.094,77	-9,94%	483.706,00	-19.297,77	-3,99%	464.408,23	96,01%
19	231H	19102RM10	27	396.789,55	16,55%	-43.563,00	-1,82%	2.397.709,00	353.226,55	14,73%	2.750.935,55	114,73%
19	231H	19102RM11	35	70.317,91	12,66%	-17.730,27	-3,19%	555.483,00	52.587,64	9,47%	608.070,64	109,47%
19	231H	19102RM12	39	215.853,75	12,11%	-106.876,00	-6,00%	1.782.482,00	108.977,75	6,11%	1.891.459,75	106,11%
19	231H	19102RM13	26	89.455,34	11,45%	-78.593,00	-10,06%	781.556,00	10.862,34	1,39%	792.418,34	101,39%
19	231H	19102RM14	27	192.031,28	9,47%	-47.425,00	-2,34%	2.027.566,00	144.606,28	7,13%	2.172.172,28	107,13%
19	231H	19102RM15	32	70.732,18	17,75%	-16.692,00	-4,19%	398.542,00	54.040,18	13,56%	452.582,18	113,56%
19	231H	19102RM16	42	395.027,55	17,08%	-264.476,00	-11,44%	2.312.856,00	130.551,55	5,64%	2.443.407,55	105,64%
19	231H	19102RM17	32	129.340,00	18,37%	-75.151,00	-10,68%	703.964,00	54.189,00	7,70%	758.153,00	107,70%
19	231H	19102RM18	22	43.977,00	13,37%	-5.301,00	-1,61%	328.857,00	38.676,00	11,76%	367.533,00	111,76%
19	231H	19102RM19	24	68.968,00	9,93%	-13.707,00	-1,97%	694.792,00	55.261,00	7,95%	750.053,00	107,95%
19	231H	19102RM20	28	104.344,00	4,98%	-185.706,00	-8,86%	2.095.453,00	-81.362,00	-3,88%	2.014.091,00	96,12%
19	231H	19102RM21	29	40.512,00	7,99%	-23.216,00	-4,58%	506.935,00	17.296,00	3,41%	524.231,00	103,41%
19	231H	19102RM22	32	104.717,00	9,97%	-58.506,00	-5,57%	1.050.274,00	46.211,00	4,40%	1.096.485,00	104,40%
19	231H	19102RM23	40	165.365,00	11,75%	-131.359,00	-9,33%	1.407.310,00	34.006,00	2,42%	1.441.316,00	102,42%
19	231H	19102RM24	32	76.055,00	8,87%	-52.755,00	-6,16%	856.981,00	23.300,00	2,72%	880.281,00	102,72%
19	231H	19102RM25	27	177.999,00	5,08%	-427.062,00	-12,20%	3.501.105,00	-249.063,00	-7,11%	3.252.042,00	92,89%
19	231H	**Total**	**988**	**21.643.084,44**	**11,08%**	**-18.345.213,04**	**-9,39%**	**195.345.049,00**	**3.297.871,40**	**1,69%**	**198.642.920,40**	**101,69%**
19	231I	19011	29	1.603.504,20	0,41%	-1.314.947,21	-0,34%	390.520.574,00	288.556,99	0,07%	390.809.130,99	100,07%
19	231I	**Total**	**29**	**1.603.504,20**	**0,41%**	**-1.314.947,21**	**-0,34%**	**390.520.574,00**	**288.556,99**	**0,07%**	**390.809.130,99**	**100,07%**
19	231J	19102	112	2.541.345,83	5,51%	-2.672.322,50	-5,80%	46.109.374,00	-130.976,67	-0,28%	45.978.397,33	99,72%
19	231J	19102CA01	17	18.021,00	31,01%	-6.308,00	-10,85%	58.121,00	11.713,00	20,15%	69.834,00	120,15%
19	231J	19102CA02	48	89.424,36	14,94%	-44.289,00	-7,40%	598.754,00	45.135,36	7,54%	643.889,36	107,54%
19	231J	19102CA03	35	109.767,36	12,58%	-67.116,00	-7,69%	872.559,00	42.651,36	4,89%	915.210,36	104,89%
19	231J	19102CA04	23	83.280,36	8,00%	-57.196,00	-5,49%	1.041.093,00	26.084,36	2,51%	1.067.177,36	102,51%
19	231J	19102CA05	26	43.470,36	20,02%	-11.599,00	-5,34%	217.091,00	31.871,36	14,68%	248.962,36	114,68%
19	231J	19102CO01	30	92.772,73	17,41%	-7.401,00	-1,39%	532.899,00	85.371,73	16,02%	618.270,73	116,02%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO02	29	76.836,36	20,46%	-5.785,00	-1,54%	375.612,00	71.051,36	18,92%	446.663,36	118,92%
19	231J	19102CO03	33	87.711,36	21,23%	-28.692,00	-6,95%	413.110,00	59.019,36	14,29%	472.129,36	114,29%
19	231J	19102CO04	25	48.899,36	7,64%	-17.927,00	-2,80%	639.964,00	30.972,36	4,84%	670.936,36	104,84%
19	231J	19102CO06	25	51.135,36	7,25%	-17.219,00	-2,44%	705.517,00	33.916,36	4,81%	739.433,36	104,81%
19	231J	19102CO07	20	16.137,64	8,39%	-4.643,00	-2,41%	192.449,00	11.494,64	5,97%	203.943,64	105,97%
19	231J	19102CO08	19	24.715,64	6,93%	-14.553,00	-4,08%	356.443,00	10.162,64	2,85%	366.605,64	102,85%
19	231J	19102CO09	18	72.127,18	13,94%	-4.122,00	-0,80%	517.460,00	68.005,18	13,14%	585.465,18	113,14%
19	231J	**Total**	**460**	**3.355.644,90**	**6,38%**	**-2.959.172,50**	**-5,62%**	**52.630.446,00**	**396.472,40**	**0,75%**	**53.026.918,40**	**100,75%**
19	232B	19013	59	5.168.539,17	20,79%	-2.645.564,05	-10,64%	24.865.106,00	2.522.975,12	10,15%	27.388.081,12	110,15%
19	232B	**Total**	**59**	**5.168.539,17**	**20,79%**	**-2.645.564,05**	**-10,64%**	**24.865.106,00**	**2.522.975,12**	**10,15%**	**27.388.081,12**	**110,15%**
19	232C	19010	20	188.901,09	4,04%	-688.432,17	-14,72%	4.677.144,00	-499.531,08	-10,68%	4.177.612,92	89,32%
19	232C	**Total**	**20**	**188.901,09**	**4,04%**	**-688.432,17**	**-14,72%**	**4.677.144,00**	**-499.531,08**	**-10,68%**	**4.177.612,92**	**89,32%**
19	232D	19010	19	44.329,44	0,73%	-306.754,00	-5,02%	6.109.360,00	-262.424,56	-4,30%	5.846.935,44	95,70%
19	232D	**Total**	**19**	**44.329,44**	**0,73%**	**-306.754,00**	**-5,02%**	**6.109.360,00**	**-262.424,56**	**-4,30%**	**5.846.935,44**	**95,70%**
19	232E	19010	33	765.425,77	0,34%	-7.676.760,77	-3,41%	225.006.427,00	-6.911.335,00	-3,07%	218.095.092,00	96,93%
19	232E	**Total**	**33**	**765.425,77**	**0,34%**	**-7.676.760,77**	**-3,41%**	**225.006.427,00**	**-6.911.335,00**	**-3,07%**	**218.095.092,00**	**96,93%**
19	239M	19001	108	2.978.789,18	3,87%	-8.456.956,91	-11,00%	76.913.421,00	-5.478.167,73	-7,12%	71.435.253,27	92,88%
19	239M	**Total**	**108**	**2.978.789,18**	**3,87%**	**-8.456.956,91**	**-11,00%**	**76.913.421,00**	**-5.478.167,73**	**-7,12%**	**71.435.253,27**	**92,88%**
19	239N	19102	102	18.940.108,08	26,22%	-18.508.372,16	-25,63%	72.227.764,00	431.735,92	0,60%	72.659.499,92	100,60%
19	239N	**Total**	**102**	**18.940.108,08**	**26,22%**	**-18.508.372,16**	**-25,63%**	**72.227.764,00**	**431.735,92**	**0,60%**	**72.659.499,92**	**100,60%**
19	232F	19017	59	6.642.663,99	11,98%	-1.345.749,36	-2,43%	55.426.096,00	5.296.914,63	9,56%	60.723.010,63	109,56%
19	232F	**Total**	**59**	**6.642.663,99**	**11,98%**	**-1.345.749,36**	**-2,43%**	**55.426.096,00**	**5.296.914,63**	**9,56%**	**60.723.010,63**	**109,56%**
19			**2.168**	**73.789.117,01**	**4,05%**	**-73.206.850,18**	**-4,02%**	**1.823.062.175,00**	**582.266,83**	**0,03%**	**1.823.644.441,83**	**100,03%**
20	494M	20016	25	467.801,18	6,63%	-83.909,80	-1,19%	7.056.407,00	383.891,38	5,44%	7.440.298,38	105,44%
20	494M	20114	58	1.293.227,79	6,49%	-2.104.841,57	-10,56%	19.934.008,00	-811.613,78	-4,07%	19.122.394,22	95,93%
20	494M	**Total**	**83**	**1.761.028,97**	**6,52%**	**-2.188.751,37**	**-8,11%**	**26.990.415,00**	**-427.722,40**	**-1,58%**	**26.562.692,60**	**98,42%**
20	923M	20001	111	3.534.684,96	10,95%	-1.819.251,86	-5,64%	32.278.774,00	1.715.433,10	5,31%	33.994.207,10	105,31%
20	923M	**Total**	**111**	**3.534.684,96**	**10,95%**	**-1.819.251,86**	**-5,64%**	**32.278.774,00**	**1.715.433,10**	**5,31%**	**33.994.207,10**	**105,31%**
20	241A	20017	71	204.008.225,83	119,79%	-11.256.952,83	-6,61%	170.311.016,00	192.751.273,00	113,18%	363.062.289,00	213,18%
20	241A	**Total**	**71**	**204.008.225,83**	**119,79%**	**-11.256.952,83**	**-6,61%**	**170.311.016,00**	**192.751.273,00**	**113,18%**	**363.062.289,00**	**213,18%**
20	241M	20015	105	87.039.255,96	38,06%	-21.155.695,99	-9,25%	228.712.505,00	65.883.559,97	28,81%	294.596.064,97	128,81%
20	241M	**Total**	**105**	**87.039.255,96**	**38,06%**	**-21.155.695,99**	**-9,25%**	**228.712.505,00**	**65.883.559,97**	**28,81%**	**294.596.064,97**	**128,81%**
20	241N	20002	46	5.311.507,81	15,22%	-4.020.761,63	-11,52%	34.892.127,00	1.290.746,18	3,70%	36.182.873,18	103,70%
20	241N	**Total**	**46**	**5.311.507,81**	**15,22%**	**-4.020.761,63**	**-11,52%**	**34.892.127,00**	**1.290.746,18**	**3,70%**	**36.182.873,18**	**103,70%**
20			**416**	**301.654.703,53**	**61,16%**	**-40.441.413,68**	**-8,20%**	**493.184.837,00**	**261.213.289,85**	**52,96%**	**754.398.126,85**	**152,96%**
25	951M	25001	8	3.500.000,28	0,10%	-34.209.538,44	-1,01%	3.371.532.091,00	-30.709.538,16	-0,91%	3.340.822.552,84	99,09%
25	951M	**Total**	**8**	**3.500.000,28**	**0,10%**	**-34.209.538,44**	**-1,01%**	**3.371.532.091,00**	**-30.709.538,16**	**-0,91%**	**3.340.822.552,84**	**99,09%**
25			**8**	**3.500.000,28**	**0,10%**	**-34.209.538,44**	**-1,01%**	**3.371.532.091,00**	**-30.709.538,16**	**-0,91%**	**3.340.822.552,84**	**99,09%**
26	929N	26001	57	103.558.546,33	71,58%	-56.683.647,05	-39,18%	144.679.108,00	46.874.899,28	32,40%	191.554.007,28	132,40%
26	929N	**Total**	**57**	**103.558.546,33**	**71,58%**	**-56.683.647,05**	**-39,18%**	**144.679.108,00**	**46.874.899,28**	**32,40%**	**191.554.007,28**	**132,40%**
26			**57**	**103.558.546,33**	**71,58%**	**-56.683.647,05**	**-39,18%**	**144.679.108,00**	**46.874.899,28**	**32,40%**	**191.554.007,28**	**132,40%**
30	929N	30001	7	0,00	0,00%	-70.431.327,71	-70,15%	100.400.000,00	-70.431.327,71	-70,15%	29.968.672,29	29,85%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30	929N	**Total**	**7**	**0,00**	**0,00%**	**-70.431.327,71**	**-70,15%**	**100.400.000,00**	**-70.431.327,71**	**-70,15%**	**29.968.672,29**	**29,85%**
30			**7**	**0,00**	**0,00%**	**-70.431.327,71**	**-70,15%**	**100.400.000,00**	**-70.431.327,71**	**-70,15%**	**29.968.672,29**	**29,85%**
			9.822	**967.498.515,30**	**4,25%**	**-8.578.012.815,86**	**-37,66%**	**22.776.618.164,00**	**-7.610.514.300,56**	**-33,41%**	**15.166.103.863,44**	**66,59%**