INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	15	38.983,23	0,45%	-38.983,23	-0,45%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**15**	**38.983,23**	**0,45%**	**-38.983,23**	**-0,45%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	18	167.284,87	12,50%	-11.609,90	-0,87%	1.338.573,00	155.674,97	11,63%	1.494.247,97	111,63%
03		**18**	**167.284,87**	**12,50%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**155.674,97**	**11,63%**	**1.494.247,97**	**111,63%**
04	232A	96	3.308.738,30	20,79%	-5.733.178,82	-36,02%	15.916.366,00	-2.424.440,52	-15,23%	13.491.925,48	84,77%
04	331M	76	2.752.604,81	11,72%	-1.267.729,02	-5,40%	23.481.475,00	1.484.875,79	6,32%	24.966.350,79	106,32%
04	332A	52	971.459,65	15,57%	-1.678.473,92	-26,91%	6.237.785,00	-707.014,27	-11,33%	5.530.770,73	88,67%
04	332B	74	1.213.719,84	3,50%	-3.686.877,09	-10,63%	34.699.687,00	-2.473.157,25	-7,13%	32.226.529,75	92,87%
04	333A	78	613.365,36	4,25%	-879.873,38	-6,10%	14.428.505,00	-266.508,02	-1,85%	14.161.996,98	98,15%
04	334A	29	398.278,94	0,88%	-449.629,25	-1,00%	45.170.662,00	-51.350,31	-0,11%	45.119.311,69	99,89%
04	336A	77	1.832.399,35	4,61%	-2.150.796,28	-5,41%	39.754.019,00	-318.396,93	-0,80%	39.435.622,07	99,20%
04	337C	56	297.114,08	2,49%	-1.316.646,91	-11,02%	11.945.021,00	-1.019.532,83	-8,54%	10.925.488,17	91,46%
04	432A	72	1.055.107,89	4,32%	-1.456.244,39	-5,96%	24.437.277,00	-401.136,50	-1,64%	24.036.140,50	98,36%
04		**610**	**12.442.788,22**	**5,76%**	**-18.619.449,06**	**-8,62%**	**216.070.797,00**	**-6.176.660,84**	**-2,86%**	**209.894.136,16**	**97,14%**
05	112A	83	11.799.004,47	12,59%	-12.244.425,72	-13,07%	93.699.621,00	-445.421,25	-0,48%	93.254.199,75	99,52%
05	112B	47	721.212,62	1,03%	-1.980.964,91	-2,83%	70.117.202,00	-1.259.752,29	-1,80%	68.857.449,71	98,20%
05	112C	47	6.643.973,27	2,25%	-6.626.284,26	-2,24%	295.554.814,00	17.689,01	0,01%	295.572.503,01	100,01%
05	114A	60	2.573.596,77	6,68%	-1.270.622,52	-3,30%	38.544.669,00	1.302.974,25	3,38%	39.847.643,25	103,38%
05	924N	89	2.668.468,50	118,67%	-258.396,77	-11,49%	2.248.559,00	2.410.071,73	107,18%	4.658.630,73	207,18%
05		**326**	**24.406.255,63**	**4,88%**	**-22.380.694,18**	**-4,47%**	**500.164.865,00**	**2.025.561,45**	**0,40%**	**502.190.426,45**	**100,40%**
11	131M	17	10.092.807,73	159,74%	-141.941,92	-2,25%	6.318.466,00	9.950.865,81	157,49%	16.269.331,81	257,49%
11	132A	59	2.514.356,01	2,79%	-1.356.046,14	-1,50%	90.213.544,00	1.158.309,87	1,28%	91.371.853,87	101,28%
11	134A	120	13.538.865,41	8,36%	-12.991.758,00	-8,02%	161.933.072,00	547.107,41	0,34%	162.480.179,41	100,34%
11	134M	70	2.209.217,72	12,94%	-1.167.877,89	-6,84%	17.076.394,00	1.041.339,83	6,10%	18.117.733,83	106,10%
11	334D	61	294.914,02	7,08%	-267.808,66	-6,43%	4.163.826,00	27.105,36	0,65%	4.190.931,36	100,65%
11	921N	60	3.843.047,17	25,88%	-2.929.671,40	-19,73%	14.852.064,00	913.375,77	6,15%	15.765.439,77	106,15%
11	921Q	22	315.548,71	9,16%	-195.890,90	-5,68%	3.446.292,00	119.657,81	3,47%	3.565.949,81	103,47%
11	921R	40	710.145,46	10,77%	-492.889,49	-7,48%	6.592.979,00	217.255,97	3,30%	6.810.234,97	103,30%
11	921S	23	334.605,15	4,97%	-874.625,15	-12,99%	6.735.273,00	-540.020,00	-8,02%	6.195.253,00	91,98%
11	921T	13	37.080,49	0,50%	-599.037,02	-8,08%	7.417.959,00	-561.956,53	-7,58%	6.856.002,47	92,42%
11	921U	25	125.162,37	4,26%	-357.967,35	-12,18%	2.939.950,00	-232.804,98	-7,92%	2.707.145,02	92,08%
11	921V	6	8.492,84	1,01%	-82.000,00	-9,76%	839.830,00	-73.507,16	-8,75%	766.322,84	91,25%
11	921X	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	924M	168	5.507.397,32	13,58%	-8.802.910,16	-21,70%	40.566.979,00	-3.295.512,84	-8,12%	37.271.466,16	91,88%
11	942N	53	23.554.835,24	12,20%	-27.489.094,69	-14,24%	193.051.452,00	-3.934.259,45	-2,04%	189.117.192,55	97,96%
11		**751**	**63.165.089,47**	**11,34%**	**-57.874.953,25**	**-10,39%**	**557.211.379,00**	**5.290.136,22**	**0,95%**	**562.501.515,22**	**100,95%**
12	422B	45	30.613.837,21	148,45%	-3.675.125,54	-17,82%	20.622.065,00	26.938.711,67	130,63%	47.560.776,67	230,63%
12	431A	33	159.469,20	2,59%	-375.624,52	-6,11%	6.146.758,00	-216.155,32	-3,52%	5.930.602,68	96,48%
12	433A	9	49.155,69	2,37%	-125.748,85	-6,07%	2.070.729,00	-76.593,16	-3,70%	1.994.135,84	96,30%
12	463A	31	2.627.216,48	23,95%	-3.777.404,98	-34,44%	10.967.865,00	-1.150.188,50	-10,49%	9.817.676,50	89,51%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492A	31	139.777,37	2,67%	-244.957,86	-4,69%	5.228.381,00	-105.180,49	-2,01%	5.123.200,51	97,99%
12	492B	22	161.567,35	11,10%	-85.650,57	-5,88%	1.455.907,00	75.916,78	5,21%	1.531.823,78	105,21%
12	921M	30	563.733,32	9,52%	-181.215,20	-3,06%	5.922.684,00	382.518,12	6,46%	6.305.202,12	106,46%
12	923A	60	6.833.838,13	29,17%	-2.952.922,80	-12,60%	23.428.716,00	3.880.915,33	16,56%	27.309.631,33	116,56%
12	923C	22	72.945,80	2,76%	-361.208,17	-13,67%	2.642.098,00	-288.262,37	-10,91%	2.353.835,63	89,09%
12	923M	133	26.274.184,29	12,82%	-1.592.709,08	-0,78%	204.878.735,00	24.681.475,21	12,05%	229.560.210,21	112,05%
12	931M	24	246.197,87	5,61%	-230.813,56	-5,26%	4.385.882,00	15.384,31	0,35%	4.401.266,31	100,35%
12	931N	14	195.002,99	5,29%	-19.900,00	-0,54%	3.687.988,00	175.102,99	4,75%	3.863.090,99	104,75%
12	931P	25	147.342,09	0,70%	-893.389,85	-4,21%	21.196.032,00	-746.047,76	-3,52%	20.449.984,24	96,48%
12	932M	42	1.616.961,94	4,80%	-2.243.906,71	-6,66%	33.684.491,00	-626.944,77	-1,86%	33.057.546,23	98,14%
12	932O	13	375.791,27	14,89%	-137.636,30	-5,45%	2.524.471,00	238.154,97	9,43%	2.762.625,97	109,43%
12		**534**	**70.077.021,00**	**20,09%**	**-16.898.213,99**	**-4,84%**	**348.842.802,00**	**53.178.807,01**	**15,24%**	**402.021.609,01**	**115,24%**
14	261A	65	44.042.406,75	56,23%	-13.983.878,04	-17,85%	78.326.673,00	30.058.528,71	38,38%	108.385.201,71	138,38%
14	261B	79	6.869.696,31	3,07%	-4.417.640,75	-1,97%	223.708.273,00	2.452.055,56	1,10%	226.160.328,56	101,10%
14	451M	135	3.738.621,23	23,17%	-2.581.806,73	-16,00%	16.134.976,00	1.156.814,50	7,17%	17.291.790,50	107,17%
14	453A	61	12.869.248,97	6,48%	-18.431.277,70	-9,28%	198.518.255,00	-5.562.028,73	-2,80%	192.956.226,27	97,20%
14	453B	35	20.635.043,98	142,32%	-2.758.414,13	-19,02%	14.499.018,00	17.876.629,85	123,30%	32.375.647,85	223,30%
14	453M	31	331.512,35	5,40%	-956.708,54	-15,59%	6.137.720,00	-625.196,19	-10,19%	5.512.523,81	89,81%
14	453N	32	635.494,39	0,05%	-3.715.243,68	-0,27%	1.394.254.493,00	-3.079.749,29	-0,22%	1.391.174.743,71	99,78%
14		**438**	**89.122.023,98**	**4,61%**	**-46.844.969,57**	**-2,43%**	**1.931.579.408,00**	**42.277.054,41**	**2,19%**	**1.973.856.462,41**	**102,19%**
15	321M	223	3.351.854,43	4,18%	-11.780.733,08	-14,70%	80.158.869,00	-8.428.878,65	-10,52%	71.729.990,35	89,48%
15	321O	13	6.908,82	1,44%	-23.558,95	-4,90%	480.543,00	-16.650,13	-3,46%	463.892,87	96,54%
15	321P	39	19.990.643,98	22,48%	-9.882.003,75	-11,11%	88.924.231,00	10.108.640,23	11,37%	99.032.871,23	111,37%
15	322A	40	21.147.451,15	2,18%	-8.053.863,80	-0,83%	969.992.287,00	13.093.587,35	1,35%	983.085.874,35	101,35%
15	322B	38	9.796.664,89	1,04%	-12.474.285,27	-1,32%	941.886.432,00	-2.677.620,38	-0,28%	939.208.811,62	99,72%
15	322C	50	46.269.340,95	4,68%	-13.559.936,43	-1,37%	988.086.344,00	32.709.404,52	3,31%	1.020.795.748,52	103,31%
15	322E	34	1.609.642,34	1,80%	-4.860.778,80	-5,43%	89.459.847,00	-3.251.136,46	-3,63%	86.208.710,54	96,37%
15	322F	10	559.960,10	3,19%	-728.530,98	-4,15%	17.560.477,00	-168.570,88	-0,96%	17.391.906,12	99,04%
15	322G	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	322O	60	2.063.189,10	4,89%	-9.540.901,17	-22,62%	42.174.779,00	-7.477.712,07	-17,73%	34.697.066,93	82,27%
15	322P	93	28.103.959,79	10,72%	-13.171.514,65	-5,03%	262.051.981,00	14.932.445,14	5,70%	276.984.426,14	105,70%
15	323M	46	47.827.026,47	3,96%	-39.275.053,98	-3,25%	1.207.208.609,00	8.551.972,49	0,71%	1.215.760.581,49	100,71%
15	324M	10	100.000,00	0,37%	-1.591.564,25	-5,90%	26.982.178,00	-1.491.564,25	-5,53%	25.490.613,75	94,47%
15	466A	32	4.573.695,58	3,96%	-4.584.158,28	-3,97%	115.577.668,00	-10.462,70	-0,01%	115.567.205,30	99,99%
15		**700**	**185.865.026,57**	**3,78%**	**-150.267.833,23**	**-3,05%**	**4.923.075.373,00**	**35.597.193,34**	**0,72%**	**4.958.672.566,34**	**100,72%**
16	261O	40	2.242.678,40	10,67%	-5.742.557,72	-27,31%	21.026.282,00	-3.499.879,32	-16,65%	17.526.402,68	83,35%
16	261P	37	691.237,78	7,13%	-812.529,25	-8,38%	9.699.783,00	-121.291,47	-1,25%	9.578.491,53	98,75%
16	411A	78	1.967.076,27	4,06%	-4.590.266,70	-9,48%	48.402.728,00	-2.623.190,43	-5,42%	45.779.537,57	94,58%
16	456A	87	1.152.645,40	3,79%	-4.112.670,24	-13,53%	30.397.216,00	-2.960.024,84	-9,74%	27.437.191,16	90,26%
16	456M	139	8.322.288,76	31,77%	-4.058.601,57	-15,50%	26.191.918,00	4.263.687,19	16,28%	30.455.605,19	116,28%
16	456N	90	4.753.703,51	8,16%	-19.978.493,06	-34,29%	58.259.402,00	-15.224.789,55	-26,13%	43.034.612,45	73,87%
16	467A	97	2.112.053,05	9,70%	-2.826.079,38	-12,98%	21.776.614,00	-714.026,33	-3,28%	21.062.587,67	96,72%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16		**568**	**21.241.683,17**	**9,85%**	**-42.121.197,92**	**-19,52%**	**215.753.943,00**	**-20.879.514,75**	**-9,68%**	**194.874.428,25**	**90,32%**
17	311M	71	2.143.077,75	5,53%	-15.342.678,01	-39,62%	38.721.200,00	-13.199.600,26	-34,09%	25.521.599,74	65,91%
17	311N	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	311O	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	28	282.880,13	1,68%	-1.409.816,79	-8,35%	16.884.829,00	-1.126.936,66	-6,67%	15.757.892,34	93,33%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	32	886.179,55	0,91%	-599.724,56	-0,61%	97.919.046,00	286.454,99	0,29%	98.205.500,99	100,29%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.168**	**4.168.237,43**	**0,05%**	**-7.947.455.181,70**	**-98,01%**	**8.108.965.745,00**	**-7.943.286.944,27**	**-97,96%**	**165.678.800,73**	**2,04%**
19	231A	18	1.930.000,00	2,60%	-2.259.764,59	-3,05%	74.208.040,00	-329.764,59	-0,44%	73.878.275,41	99,56%
19	231B	38	358.881,83	2,57%	-770.787,30	-5,52%	13.955.287,00	-411.905,47	-2,95%	13.543.381,53	97,05%
19	231C	54	1.678.940,92	12,51%	-1.248.220,07	-9,30%	13.419.114,00	430.720,85	3,21%	13.849.834,85	103,21%
19	231D	58	829.591,73	0,27%	-2.418.876,08	-0,78%	308.818.897,00	-1.589.284,35	-0,51%	307.229.612,65	99,49%
19	231E	16	122.573,56	4,53%	-33.960,83	-1,26%	2.704.359,00	88.612,73	3,28%	2.792.971,73	103,28%
19	231F	40	193.429,08	0,08%	-1.318.218,77	-0,52%	254.189.678,00	-1.124.789,69	-0,44%	253.064.888,31	99,56%
19	231G	67	7.344.709,63	14,11%	-2.909.100,37	-5,59%	52.045.413,00	4.435.609,26	8,52%	56.481.022,26	108,52%
19	231H	988	21.643.084,44	11,08%	-18.345.213,04	-9,39%	195.345.049,00	3.297.871,40	1,69%	198.642.920,40	101,69%
19	231I	29	1.603.504,20	0,41%	-1.314.947,21	-0,34%	390.520.574,00	288.556,99	0,07%	390.809.130,99	100,07%
19	231J	460	3.355.644,90	6,38%	-2.959.172,50	-5,62%	52.630.446,00	396.472,40	0,75%	53.026.918,40	100,75%
19	232B	59	5.168.539,17	20,79%	-2.645.564,05	-10,64%	24.865.106,00	2.522.975,12	10,15%	27.388.081,12	110,15%
19	232C	20	188.901,09	4,04%	-688.432,17	-14,72%	4.677.144,00	-499.531,08	-10,68%	4.177.612,92	89,32%
19	232D	19	44.329,44	0,73%	-306.754,00	-5,02%	6.109.360,00	-262.424,56	-4,30%	5.846.935,44	95,70%
19	232E	33	765.425,77	0,34%	-7.676.760,77	-3,41%	225.006.427,00	-6.911.335,00	-3,07%	218.095.092,00	96,93%
19	232F	59	6.642.663,99	11,98%	-1.345.749,36	-2,43%	55.426.096,00	5.296.914,63	9,56%	60.723.010,63	109,56%
19	239M	108	2.978.789,18	3,87%	-8.456.956,91	-11,00%	76.913.421,00	-5.478.167,73	-7,12%	71.435.253,27	92,88%
19	239N	102	18.940.108,08	26,22%	-18.508.372,16	-25,63%	72.227.764,00	431.735,92	0,60%	72.659.499,92	100,60%
19		**2.168**	**73.789.117,01**	**4,05%**	**-73.206.850,18**	**-4,02%**	**1.823.062.175,00**	**582.266,83**	**0,03%**	**1.823.644.441,83**	**100,03%**
20	241A	71	204.008.225,83	119,79%	-11.256.952,83	-6,61%	170.311.016,00	192.751.273,00	113,18%	363.062.289,00	213,18%
20	241M	105	87.039.255,96	38,06%	-21.155.695,99	-9,25%	228.712.505,00	65.883.559,97	28,81%	294.596.064,97	128,81%
20	241N	46	5.311.507,81	15,22%	-4.020.761,63	-11,52%	34.892.127,00	1.290.746,18	3,70%	36.182.873,18	103,70%
20	494M	83	1.761.028,97	6,52%	-2.188.751,37	-8,11%	26.990.415,00	-427.722,40	-1,58%	26.562.692,60	98,42%
20	923M	111	3.534.684,96	10,95%	-1.819.251,86	-5,64%	32.278.774,00	1.715.433,10	5,31%	33.994.207,10	105,31%
20		**416**	**301.654.703,53**	**61,16%**	**-40.441.413,68**	**-8,20%**	**493.184.837,00**	**261.213.289,85**	**52,96%**	**754.398.126,85**	**152,96%**
25	951M	8	3.500.000,28	0,10%	-34.209.538,44	-1,01%	3.371.532.091,00	-30.709.538,16	-0,91%	3.340.822.552,84	99,09%
25		**8**	**3.500.000,28**	**0,10%**	**-34.209.538,44**	**-1,01%**	**3.371.532.091,00**	**-30.709.538,16**	**-0,91%**	**3.340.822.552,84**	**99,09%**
26	929N	57	103.558.546,33	71,58%	-56.683.647,05	-39,18%	144.679.108,00	46.874.899,28	32,40%	191.554.007,28	132,40%
26		**57**	**103.558.546,33**	**71,58%**	**-56.683.647,05**	**-39,18%**	**144.679.108,00**	**46.874.899,28**	**32,40%**	**191.554.007,28**	**132,40%**
30	929N	7	0,00	0,00%	-70.431.327,71	-70,15%	100.400.000,00	-70.431.327,71	-70,15%	29.968.672,29	29,85%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**7**	**0,00**	**0,00%**	**-70.431.327,71**	**-70,15%**	**100.400.000,00**	**-70.431.327,71**	**-70,15%**	**29.968.672,29**	**29,85%**
Total		**9.822**	**967.498.515,30**	**4,25%**	**-8.578.012.815,86**	**-37,66%**	**22.776.618.164,00**	**-7.610.514.300,56**	**-33,41%**	**15.166.103.863,44**	**66,59%**