INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	45.902.401,81	26.891.327,59	58,58%	26.811.477,59	58,41%	24.865.602,07	54,17%	19.011.074,22	41,42%	2.025.725,52	4,41%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**45.902.401,81**	**26.891.327,59**	**58,58%**	**26.811.477,59**	**58,41%**	**24.865.602,07**	**54,17%**	**19.011.074,22**	**41,42%**	**2.025.725,52**	**4,41%**
02	02001	8.629.468,00	6.640.297,26	76,95%	6.618.688,17	76,70%	6.261.087,62	72,55%	1.989.170,74	23,05%	379.209,64	4,39%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.629.468,00**	**6.640.297,26**	**76,95%**	**6.618.688,17**	**76,70%**	**6.261.087,62**	**72,55%**	**1.989.170,74**	**23,05%**	**379.209,64**	**4,39%**
03	03001	1.494.247,97	1.090.483,47	72,98%	1.090.483,47	72,98%	1.088.811,47	72,87%	403.764,50	27,02%	1.672,00	0,11%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.494.247,97**	**1.090.483,47**	**72,98%**	**1.090.483,47**	**72,98%**	**1.088.811,47**	**72,87%**	**403.764,50**	**27,02%**	**1.672,00**	**0,11%**
04	04001	24.966.350,79	20.418.620,50	81,78%	20.418.620,50	81,78%	17.170.195,13	68,77%	4.547.730,29	18,22%	3.248.425,37	13,01%
04	04010	55.668.488,82	50.594.934,69	90,89%	50.329.894,41	90,41%	41.819.940,95	75,12%	5.073.554,13	9,11%	8.774.993,74	15,76%
04	04011	48.682.788,65	36.513.618,98	75,00%	35.437.455,37	72,79%	30.787.140,61	63,24%	12.169.169,67	25,00%	5.726.478,37	11,76%
04	04012	24.036.140,50	21.369.768,37	88,91%	21.065.355,77	87,64%	9.198.607,13	38,27%	2.666.372,13	11,09%	12.171.161,24	50,64%
04	04013	3.612.819,85	2.831.031,26	78,36%	2.758.534,43	76,35%	2.512.474,28	69,54%	781.788,59	21,64%	318.556,98	8,82%
04	04014	39.307.266,03	34.783.822,83	88,49%	28.696.205,60	73,00%	23.056.098,68	58,66%	4.523.443,20	11,51%	11.727.724,15	29,84%
04	04015	13.491.925,48	9.600.852,48	71,16%	9.365.936,14	69,42%	8.102.453,77	60,05%	3.891.073,00	28,84%	1.498.398,71	11,11%
04	04016	128.356,04	17.045,31	13,28%	17.045,31	13,28%	17.045,31	13,28%	111.310,73	86,72%	0,00	0,00%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**209.894.136,16**	**176.129.694,42**	**83,91%**	**168.089.047,53**	**80,08%**	**132.663.955,86**	**63,21%**	**33.764.441,74**	**16,09%**	**43.465.738,56**	**20,71%**
05	05001	4.658.630,73	3.855.534,15	82,76%	3.855.534,15	82,76%	3.398.259,27	72,95%	803.096,58	17,24%	457.274,88	9,82%
05	05010	364.429.952,72	298.450.727,94	81,90%	298.417.235,29	81,89%	281.764.956,63	77,32%	65.979.224,78	18,10%	16.685.771,31	4,58%
05	05011	93.254.199,75	86.617.265,47	92,88%	86.037.249,90	92,26%	59.515.743,16	63,82%	6.636.934,28	7,12%	27.101.522,31	29,06%
05	05104	39.847.643,25	35.415.874,28	88,88%	35.405.831,73	88,85%	29.131.064,70	73,11%	4.431.768,97	11,12%	6.284.809,58	15,77%
05		**502.190.426,45**	**424.339.401,84**	**84,50%**	**423.715.851,07**	**84,37%**	**373.810.023,76**	**74,44%**	**77.851.024,61**	**15,50%**	**50.529.378,08**	**10,06%**
11	11001	35.586.891,00	28.398.024,28	79,80%	28.398.024,28	79,80%	25.016.051,71	70,30%	7.188.866,72	20,20%	3.381.972,57	9,50%
11	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003	1.684.575,16	199.224,40	11,83%	199.224,40	11,83%	199.224,40	11,83%	1.485.350,76	88,17%	0,00	0,00%
11	11010	107.641.185,68	105.451.762,14	97,97%	104.890.391,37	97,44%	76.480.884,82	71,05%	2.189.423,54	2,03%	28.970.877,32	26,91%
11	11011	162.480.179,41	137.482.041,98	84,61%	136.210.409,05	83,83%	120.812.733,13	74,36%	24.998.137,43	15,39%	16.669.308,85	10,26%
11	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013	15.765.439,77	10.185.505,58	64,61%	10.166.739,43	64,49%	9.414.361,88	59,72%	5.579.934,19	35,39%	771.143,70	4,89%
11	11014	6.195.253,00	4.513.428,65	72,85%	4.513.428,65	72,85%	4.509.523,41	72,79%	1.681.824,35	27,15%	3.905,24	0,06%
11	11015	6.856.002,47	5.258.563,19	76,70%	5.258.563,19	76,70%	3.812.565,99	55,61%	1.597.439,28	23,30%	1.445.997,20	21,09%
11	11016	3.565.949,81	2.728.545,11	76,52%	2.728.545,11	76,52%	2.575.330,00	72,22%	837.404,70	23,48%	153.215,11	4,30%
11	11018	3.473.467,86	2.250.555,84	64,79%	2.042.555,84	58,80%	1.971.259,84	56,75%	1.222.912,02	35,21%	279.296,00	8,04%
11	11019	4.190.931,36	3.975.597,27	94,86%	3.946.235,26	94,16%	3.468.099,86	82,75%	215.334,09	5,14%	507.497,41	12,11%
11	11020	1.016.478,35	659.418,25	64,87%	659.418,25	64,87%	659.418,25	64,87%	357.060,10	35,13%	0,00	0,00%
11	11021	189.117.192,55	118.070.749,01	62,43%	47.568.308,82	25,15%	21.554.106,05	11,40%	71.046.443,54	37,57%	96.516.642,96	51,04%
11	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120	18.117.733,83	13.592.617,88	75,02%	13.448.605,49	74,23%	12.204.130,72	67,36%	4.525.115,95	24,98%	1.388.487,16	7,66%
11	11205	6.810.234,97	4.919.459,61	72,24%	4.919.459,61	72,24%	4.326.740,15	63,53%	1.890.775,36	27,76%	592.719,46	8,70%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**562.501.515,22**	**437.685.493,19**	**77,81%**	**364.949.908,75**	**64,88%**	**287.004.430,21**	**51,02%**	**124.816.022,03**	**22,19%**	**150.681.062,98**	**26,79%**
12	12001	229.560.210,21	141.409.056,92	61,60%	141.399.802,65	61,60%	137.879.391,57	60,06%	88.151.153,29	38,40%	3.529.665,35	1,54%
12	12010	14.165.647,97	11.406.795,79	80,52%	11.406.720,79	80,52%	3.642.285,12	25,71%	2.758.852,18	19,48%	7.764.510,67	54,81%
12	12011	47.560.776,67	21.571.080,71	45,35%	16.812.503,02	35,35%	15.706.308,31	33,02%	25.989.695,96	54,65%	5.864.772,40	12,33%
12	12013	11.053.803,19	9.088.048,18	82,22%	7.503.382,11	67,88%	5.847.147,89	52,90%	1.965.755,01	17,78%	3.240.900,29	29,32%

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Totales por Centro Gestor-Sección

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Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12015	10.168.293,11	6.701.398,78	65,90%	6.701.398,78	65,90%	6.701.398,78	65,90%	3.466.894,33	34,10%	0,00	0,00%
12	12016	33.057.546,23	24.603.032,46	74,42%	24.603.032,46	74,42%	23.874.355,98	72,22%	8.454.513,77	25,58%	728.676,48	2,20%
12	12017	31.710.897,64	22.085.645,82	69,65%	22.053.802,95	69,55%	13.518.984,05	42,63%	9.625.251,82	30,35%	8.566.661,77	27,01%
12	12018	20.449.984,24	14.412.939,64	70,48%	14.412.939,64	70,48%	14.320.979,63	70,03%	6.037.044,60	29,52%	91.960,01	0,45%
12	12019	1.531.823,78	1.162.612,47	75,90%	1.162.612,47	75,90%	1.074.567,34	70,15%	369.211,31	24,10%	88.045,13	5,75%
12	12023	2.762.625,97	1.710.850,33	61,93%	1.489.531,08	53,92%	1.489.498,78	53,92%	1.051.775,64	38,07%	221.351,55	8,01%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**402.021.609,01**	**254.151.461,10**	**63,22%**	**247.545.725,95**	**61,58%**	**224.054.917,45**	**55,73%**	**147.870.147,91**	**36,78%**	**30.096.543,65**	**7,49%**
14	14001	15.599.671,53	11.495.868,15	73,69%	11.495.868,15	73,69%	10.986.651,41	70,43%	4.103.803,38	26,31%	509.216,74	3,26%
14	14002	1.692.118,97	188.492,17	11,14%	188.492,17	11,14%	188.492,17	11,14%	1.503.626,80	88,86%	0,00	0,00%
14	14010	5.512.523,81	3.877.504,05	70,34%	3.757.504,05	68,16%	3.498.590,34	63,47%	1.635.019,76	29,66%	378.913,71	6,87%
14	14012	225.331.874,12	208.991.516,49	92,75%	208.950.137,95	92,73%	158.212.964,31	70,21%	16.340.357,63	7,25%	50.778.552,18	22,54%
14	14014	108.385.201,71	40.591.057,73	37,45%	24.038.582,46	22,18%	13.420.586,87	12,38%	67.794.143,98	62,55%	27.170.470,86	25,07%
14	14202	226.160.328,56	204.680.180,49	90,50%	196.163.542,56	86,74%	171.623.641,14	75,89%	21.480.148,07	9,50%	33.056.539,35	14,62%
14	14203	1.391.174.743,71	1.029.378.628,90	73,99%	1.027.207.676,13	73,84%	1.022.516.109,89	73,50%	361.796.114,81	26,01%	6.862.519,01	0,49%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.973.856.462,41**	**1.499.203.247,98**	**75,95%**	**1.471.801.803,47**	**74,56%**	**1.380.447.036,13**	**69,94%**	**474.653.214,43**	**24,05%**	**118.756.211,85**	**6,02%**
15	15001	25.850.445,02	20.815.635,19	80,52%	20.799.884,38	80,46%	17.987.661,91	69,58%	5.034.809,83	19,48%	2.827.973,28	10,94%
15	15002	13.728.065,36	9.381.564,98	68,34%	9.381.564,98	68,34%	9.381.564,98	68,34%	4.346.500,38	31,66%	0,00	0,00%
15	15003	1.594.364,85	154.974,46	9,72%	154.974,46	9,72%	154.974,46	9,72%	1.439.390,39	90,28%	0,00	0,00%
15	15010	146.189.301,09	139.827.470,87	95,65%	139.169.900,20	95,20%	119.248.736,21	81,57%	6.361.830,22	4,35%	20.578.734,66	14,08%
15	15011	27.395.445,44	25.960.481,94	94,76%	25.957.063,21	94,75%	23.517.188,09	85,84%	1.434.963,50	5,24%	2.443.293,85	8,92%
15	15012	1.246.845.574,90	1.015.186.985,66	81,42%	998.503.642,00	80,08%	980.579.225,43	78,64%	231.658.589,24	18,58%	34.607.760,23	2,78%
15	15014	1.020.795.748,52	1.010.889.525,69	99,03%	1.010.589.525,69	99,00%	845.216.699,99	82,80%	9.906.222,83	0,97%	165.672.825,70	16,23%
15	15015	124.523.484,98	116.293.920,75	93,39%	116.016.790,38	93,17%	84.815.313,75	68,11%	8.229.564,23	6,61%	31.478.607,00	25,28%
15	15016	2.235.719.038,01	1.813.147.995,66	81,10%	1.813.147.995,66	81,10%	1.813.057.223,43	81,10%	422.571.042,35	18,90%	90.772,23	0,00%
15	15017	463.892,87	278.950,06	60,13%	278.950,06	60,13%	278.835,21	60,11%	184.942,81	39,87%	114,85	0,02%
15	15019	115.567.205,30	112.933.566,27	97,72%	83.602.300,94	72,34%	39.931.167,77	34,55%	2.633.639,03	2,28%	73.002.398,50	63,17%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.958.672.566,34**	**4.264.871.071,53**	**86,01%**	**4.217.602.591,96**	**85,06%**	**3.934.168.591,23**	**79,34%**	**693.801.494,81**	**13,99%**	**330.702.480,30**	**6,67%**
16	16001	30.455.605,19	19.345.691,76	63,52%	19.345.691,76	63,52%	17.715.610,76	58,17%	11.109.913,43	36,48%	1.630.081,00	5,35%
16	16010	70.412.190,77	41.581.356,67	59,05%	40.191.966,49	57,08%	26.230.397,74	37,25%	28.830.834,10	40,95%	15.350.958,93	21,80%
16	16012	27.104.894,21	18.205.442,66	67,17%	16.992.045,71	62,69%	15.995.543,87	59,01%	8.899.451,55	32,83%	2.209.898,79	8,15%
16	16014	45.779.537,57	38.402.800,64	83,89%	32.517.439,59	71,03%	17.009.220,14	37,15%	7.376.736,93	16,11%	21.393.580,50	46,73%
16	16015	59.612,84	15.578,37	26,13%	15.578,37	26,13%	15.578,37	26,13%	44.034,47	73,87%	0,00	0,00%
16	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16206	21.062.587,67	15.683.921,05	74,46%	15.405.599,75	73,14%	13.149.857,94	62,43%	5.378.666,62	25,54%	2.534.063,11	12,03%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**194.874.428,25**	**133.234.791,15**	**68,37%**	**124.468.321,67**	**63,87%**	**90.116.208,82**	**46,24%**	**61.639.637,10**	**31,63%**	**43.118.582,33**	**22,13%**
17	17001	25.521.599,74	18.210.993,04	71,36%	18.191.783,68	71,28%	14.686.925,51	57,55%	7.310.606,70	28,64%	3.524.067,53	13,81%
17	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17010	15.757.892,34	12.913.355,74	81,95%	12.868.924,54	81,67%	10.437.418,52	66,24%	2.844.536,60	18,05%	2.475.937,22	15,71%
17	17011	20.918.823,42	13.579.227,49	64,91%	13.579.227,49	64,91%	13.527.608,25	64,67%	7.339.595,93	35,09%	51.619,24	0,25%
17	17012	98.205.500,99	77.663.748,99	79,08%	77.079.228,96	78,49%	47.113.532,29	47,97%	20.541.752,00	20,92%	30.550.216,70	31,11%
17	17013	5.274.984,24	2.955.873,30	56,04%	2.945.829,04	55,85%	2.828.922,71	53,63%	2.319.110,94	43,96%	126.950,59	2,41%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

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17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.678.800,73**	**125.323.198,56**	**75,64%**	**124.664.993,71**	**75,24%**	**88.594.407,28**	**53,47%**	**40.355.602,17**	**24,36%**	**36.728.791,28**	**22,17%**
19	19102CO09	585.465,18	558.333,42	95,37%	558.303,42	95,36%	330.317,38	56,42%	27.131,76	4,63%	228.016,04	38,95%
19	19102RM01	1.488.633,67	1.199.574,92	80,58%	1.199.509,33	80,58%	1.033.017,89	69,39%	289.058,75	19,42%	166.557,03	11,19%
19	19102CO08	366.605,64	296.006,12	80,74%	295.949,64	80,73%	250.076,41	68,21%	70.599,52	19,26%	45.929,71	12,53%
19	19102RM02	2.416.963,00	1.875.565,69	77,60%	1.875.565,69	77,60%	1.649.215,36	68,24%	541.397,31	22,40%	226.350,33	9,37%
19	19102RM06	2.037.330,77	1.543.875,90	75,78%	1.543.875,90	75,78%	1.415.840,42	69,49%	493.454,87	24,22%	128.035,48	6,28%
19	19102CO07	203.943,64	190.310,24	93,32%	190.310,24	93,32%	117.768,99	57,75%	13.633,40	6,68%	72.541,25	35,57%
19	19102RM05	2.805.690,67	2.130.590,13	75,94%	2.130.491,13	75,93%	1.956.706,50	69,74%	675.100,54	24,06%	173.883,63	6,20%
19	19102RM03	586.115,85	413.768,45	70,59%	413.768,45	70,59%	384.457,04	65,59%	172.347,40	29,41%	29.311,41	5,00%
19	19102CO06	739.433,36	625.064,91	84,53%	624.995,70	84,52%	495.893,68	67,06%	114.368,45	15,47%	129.171,23	17,47%
19	19102CA04	1.067.177,36	859.726,56	80,56%	859.647,02	80,55%	675.828,50	63,33%	207.450,80	19,44%	183.898,06	17,23%
19	19102CA05	248.962,36	194.541,62	78,14%	194.541,62	78,14%	166.472,64	66,87%	54.420,74	21,86%	28.068,98	11,27%
19	19102CA03	915.210,36	750.749,99	82,03%	750.749,99	82,03%	615.477,79	67,25%	164.460,37	17,97%	135.272,20	14,78%
19	19102CA02	643.889,36	490.194,13	76,13%	490.160,72	76,12%	405.356,35	62,95%	153.695,23	23,87%	84.837,78	13,18%
19	19102CO01	618.270,73	449.621,00	72,72%	449.621,00	72,72%	379.559,16	61,39%	168.649,73	27,28%	70.061,84	11,33%
19	19102CO04	670.936,36	490.295,61	73,08%	490.242,55	73,07%	387.168,63	57,71%	180.640,75	26,92%	103.126,98	15,37%
19	19102RM07	1.155.929,66	952.749,35	82,42%	952.669,80	82,42%	844.631,77	73,07%	203.180,31	17,58%	108.117,58	9,35%
19	19102CO03	472.129,36	345.668,86	73,21%	345.615,79	73,20%	277.323,09	58,74%	126.460,50	26,79%	68.345,77	14,48%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO02	446.663,36	342.955,58	76,78%	342.922,17	76,77%	293.016,97	65,60%	103.707,78	23,22%	49.938,61	11,18%
19	19102RM17	758.153,00	538.165,48	70,98%	538.132,07	70,98%	418.034,55	55,14%	219.987,52	29,02%	120.130,93	15,85%
19	19102RM20	2.014.091,00	1.531.332,52	76,03%	1.531.332,52	76,03%	1.407.871,02	69,90%	482.758,48	23,97%	123.461,50	6,13%
19	19102RM21	524.231,00	401.788,91	76,64%	401.755,50	76,64%	338.510,33	64,57%	122.442,09	23,36%	63.278,58	12,07%
19	19102RM19	750.053,00	645.971,15	86,12%	645.939,76	86,12%	544.517,14	72,60%	104.081,85	13,88%	101.454,01	13,53%
19	19102RM22	1.096.485,00	845.680,05	77,13%	845.680,05	77,13%	744.757,14	67,92%	250.804,95	22,87%	100.922,91	9,20%
19	19102RM25	3.252.042,00	3.058.878,11	94,06%	3.058.781,71	94,06%	2.279.697,01	70,10%	193.163,89	5,94%	779.181,10	23,96%
19	19102RM18	367.533,00	302.651,33	82,35%	302.651,33	82,35%	273.009,57	74,28%	64.881,67	17,65%	29.641,76	8,07%
19	19102RM24	880.281,00	678.519,93	77,08%	678.463,45	77,07%	612.711,30	69,60%	201.761,07	22,92%	65.808,63	7,48%
19	19102RM23	1.441.316,00	1.050.626,47	72,89%	1.050.564,83	72,89%	914.877,67	63,48%	390.689,53	27,11%	135.748,80	9,42%
19	19102CA01	69.834,00	55.300,02	79,19%	55.300,02	79,19%	27.433,89	39,28%	14.533,98	20,81%	27.866,13	39,90%
19	19102RM11	608.070,64	445.535,54	73,27%	445.502,13	73,26%	382.804,06	62,95%	162.535,10	26,73%	62.731,48	10,32%
19	19102RM12	1.891.459,75	1.503.629,57	79,50%	1.503.629,57	79,50%	1.305.051,83	69,00%	387.830,18	20,50%	198.577,74	10,50%
19	19102RM10	2.750.935,55	2.246.411,95	81,66%	2.246.411,95	81,66%	1.985.223,14	72,17%	504.523,60	18,34%	261.188,81	9,49%
19	19102RM09	464.408,23	430.884,27	92,78%	430.884,27	92,78%	267.822,63	57,67%	33.523,96	7,22%	163.061,64	35,11%
19	19102RM13	792.418,34	616.251,69	77,77%	616.220,30	77,76%	471.928,97	59,56%	176.166,65	22,23%	144.322,72	18,21%
19	19102RM16	2.443.407,55	1.879.678,43	76,93%	1.879.678,43	76,93%	1.650.302,46	67,54%	563.729,12	23,07%	229.375,97	9,39%
19	19102RM08	450.694,28	371.771,08	82,49%	371.739,69	82,48%	309.597,47	68,69%	78.923,20	17,51%	62.173,61	13,80%
19	19102RM15	452.582,18	330.177,89	72,95%	330.177,89	72,95%	299.830,43	66,25%	122.404,29	27,05%	30.347,46	6,71%
19	19102RM14	2.172.172,28	1.624.522,91	74,79%	1.624.391,71	74,78%	1.447.220,96	66,63%	547.649,37	25,21%	177.301,95	8,16%
19	19102RM04	1.895.019,00	1.440.059,62	75,99%	1.440.059,62	75,99%	1.290.029,51	68,07%	454.959,38	24,01%	150.030,11	7,92%
19	19001	71.435.253,27	65.437.196,62	91,60%	39.150.630,72	54,81%	35.985.690,66	50,38%	5.998.056,65	8,40%	29.451.505,96	41,23%
19	19010	228.119.640,36	220.303.693,09	96,57%	164.612.624,03	72,16%	159.687.580,24	70,00%	7.815.947,27	3,43%	60.616.112,85	26,57%
19	19011	698.038.743,64	684.415.716,90	98,05%	684.223.907,13	98,02%	521.360.228,35	74,69%	13.623.026,74	1,95%	163.055.488,55	23,36%
19	19012	340.792.998,57	331.810.853,73	97,36%	327.771.618,46	96,18%	237.858.365,41	69,80%	8.982.144,84	2,64%	93.952.488,32	27,57%
19	19013	27.388.081,12	20.224.938,93	73,85%	19.367.251,24	70,71%	12.877.390,31	47,02%	7.163.142,19	26,15%	7.347.548,62	26,83%
19	19017	60.723.010,63	56.048.421,01	92,30%	49.731.759,93	81,90%	38.671.660,76	63,69%	4.674.589,62	7,70%	17.376.760,25	28,62%
19	19102	354.602.176,75	275.218.931,43	77,61%	273.566.281,32	77,15%	261.470.675,21	73,74%	79.383.245,32	22,39%	13.748.256,22	3,88%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.823.644.441,83**	**1.687.167.181,11**	**92,52%**	**1.592.130.309,79**	**87,30%**	**1.296.560.950,59**	**71,10%**	**136.477.260,72**	**7,48%**	**390.606.230,52**	**21,42%**
20	20001	33.994.207,10	28.455.800,60	83,71%	28.455.800,60	83,71%	24.289.228,48	71,45%	5.538.406,50	16,29%	4.166.572,12	12,26%
20	20002	36.182.873,18	31.318.972,56	86,56%	23.338.678,33	64,50%	16.582.762,21	45,83%	4.863.900,62	13,44%	14.736.210,35	40,73%
20	20015	294.596.064,97	259.768.341,87	88,18%	246.371.826,60	83,63%	144.210.977,51	48,95%	34.827.723,10	11,82%	115.557.364,36	39,23%
20	20016	7.440.298,38	5.259.599,68	70,69%	5.259.599,68	70,69%	5.004.659,76	67,26%	2.180.698,70	29,31%	254.939,92	3,43%
20	20017	363.062.289,00	327.378.202,96	90,17%	324.736.009,07	89,44%	75.244.671,31	20,73%	35.684.086,04	9,83%	252.133.531,65	69,45%
20	20114	19.122.394,22	14.606.314,55	76,38%	14.606.314,55	76,38%	9.642.115,51	50,42%	4.516.079,67	23,62%	4.964.199,04	25,96%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**754.398.126,85**	**666.787.232,22**	**88,39%**	**642.768.228,83**	**85,20%**	**274.974.414,78**	**36,45%**	**87.610.894,63**	**11,61%**	**391.812.817,44**	**51,94%**
25	25001	3.340.822.552,84	3.205.056.264,73	95,94%	3.205.056.264,73	95,94%	3.205.056.264,73	95,94%	135.766.288,11	4,06%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.340.822.552,84**	**3.205.056.264,73**	**95,94%**	**3.205.056.264,73**	**95,94%**	**3.205.056.264,73**	**95,94%**	**135.766.288,11**	**4,06%**	**0,00**	**0,00%**
26	26001	191.554.007,28	76.989.663,42	40,19%	76.989.663,42	40,19%	64.522.227,42	33,68%	114.564.343,86	59,81%	12.467.436,00	6,51%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**191.554.007,28**	**76.989.663,42**	**40,19%**	**76.989.663,42**	**40,19%**	**64.522.227,42**	**33,68%**	**114.564.343,86**	**59,81%**	**12.467.436,00**	**6,51%**
30	30001	29.968.672,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	29.968.672,29	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**29.968.672,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**29.968.672,29**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**15.166.103.863,44**	**12.985.560.809,57**	**85,62%**	**12.694.303.360,11**	**83,70%**	**11.384.188.929,42**	**75,06%**	**2.180.543.053,87**	**14,38%**	**1.601.371.880,15**	**10,56%**