INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	45.902.401,81	26.891.327,59	58,58%	26.811.477,59	58,41%	24.865.602,07	54,17%	19.011.074,22	41,42%	2.025.725,52	4,41%
01	911N		**45.902.401,81**	**26.891.327,59**	**58,58%**	**26.811.477,59**	**58,41%**	**24.865.602,07**	**54,17%**	**19.011.074,22**	**41,42%**	**2.025.725,52**	**4,41%**
01			**45.902.401,81**	**26.891.327,59**	**58,58%**	**26.811.477,59**	**58,41%**	**24.865.602,07**	**54,17%**	**19.011.074,22**	**41,42%**	**2.025.725,52**	**4,41%**
02	911O	02001	8.629.468,00	6.640.297,26	76,95%	6.618.688,17	76,70%	6.261.087,62	72,55%	1.989.170,74	23,05%	379.209,64	4,39%
02	911O		**8.629.468,00**	**6.640.297,26**	**76,95%**	**6.618.688,17**	**76,70%**	**6.261.087,62**	**72,55%**	**1.989.170,74**	**23,05%**	**379.209,64**	**4,39%**
02			**8.629.468,00**	**6.640.297,26**	**76,95%**	**6.618.688,17**	**76,70%**	**6.261.087,62**	**72,55%**	**1.989.170,74**	**23,05%**	**379.209,64**	**4,39%**
03	912M	03001	1.494.247,97	1.090.483,47	72,98%	1.090.483,47	72,98%	1.088.811,47	72,87%	403.764,50	27,02%	1.672,00	0,11%
03	912M		**1.494.247,97**	**1.090.483,47**	**72,98%**	**1.090.483,47**	**72,98%**	**1.088.811,47**	**72,87%**	**403.764,50**	**27,02%**	**1.672,00**	**0,11%**
03			**1.494.247,97**	**1.090.483,47**	**72,98%**	**1.090.483,47**	**72,98%**	**1.088.811,47**	**72,87%**	**403.764,50**	**27,02%**	**1.672,00**	**0,11%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	13.491.925,48	9.600.852,48	71,16%	9.365.936,14	69,42%	8.102.453,77	60,05%	3.891.073,00	28,84%	1.498.398,71	11,11%
04	232A		**13.491.925,48**	**9.600.852,48**	**71,16%**	**9.365.936,14**	**69,42%**	**8.102.453,77**	**60,05%**	**3.891.073,00**	**28,84%**	**1.498.398,71**	**11,11%**
04	331M	04001	24.966.350,79	20.418.620,50	81,78%	20.418.620,50	81,78%	17.170.195,13	68,77%	4.547.730,29	18,22%	3.248.425,37	13,01%
04	331M		**24.966.350,79**	**20.418.620,50**	**81,78%**	**20.418.620,50**	**81,78%**	**17.170.195,13**	**68,77%**	**4.547.730,29**	**18,22%**	**3.248.425,37**	**13,01%**
04	332A	04011	5.530.770,73	3.996.700,67	72,26%	3.834.624,91	69,33%	3.402.490,10	61,52%	1.534.070,06	27,74%	594.210,57	10,74%
04	332A		**5.530.770,73**	**3.996.700,67**	**72,26%**	**3.834.624,91**	**69,33%**	**3.402.490,10**	**61,52%**	**1.534.070,06**	**27,74%**	**594.210,57**	**10,74%**
04	332B	04011	32.226.529,75	23.527.031,18	73,01%	22.612.943,33	70,17%	20.406.358,31	63,32%	8.699.498,57	26,99%	3.120.672,87	9,68%
04	332B		**32.226.529,75**	**23.527.031,18**	**73,01%**	**22.612.943,33**	**70,17%**	**20.406.358,31**	**63,32%**	**8.699.498,57**	**26,99%**	**3.120.672,87**	**9,68%**
04	333A	04010	10.549.177,13	8.742.210,71	82,87%	8.703.585,19	82,50%	7.289.801,50	69,10%	1.806.966,42	17,13%	1.452.409,21	13,77%
04	333A	04013	3.612.819,85	2.831.031,26	78,36%	2.758.534,43	76,35%	2.512.474,28	69,54%	781.788,59	21,64%	318.556,98	8,82%
04	333A		**14.161.996,98**	**11.573.241,97**	**81,72%**	**11.462.119,62**	**80,94%**	**9.802.275,78**	**69,22%**	**2.588.755,01**	**18,28%**	**1.770.966,19**	**12,51%**
04	334A	04010	45.119.311,69	41.852.723,98	92,76%	41.626.309,22	92,26%	34.530.139,45	76,53%	3.266.587,71	7,24%	7.322.584,53	16,23%
04	334A		**45.119.311,69**	**41.852.723,98**	**92,76%**	**41.626.309,22**	**92,26%**	**34.530.139,45**	**76,53%**	**3.266.587,71**	**7,24%**	**7.322.584,53**	**16,23%**
04	336A	04014	39.307.266,03	34.783.822,83	88,49%	28.696.205,60	73,00%	23.056.098,68	58,66%	4.523.443,20	11,51%	11.727.724,15	29,84%
04	336A	04016	128.356,04	17.045,31	13,28%	17.045,31	13,28%	17.045,31	13,28%	111.310,73	86,72%	0,00	0,00%
04	336A		**39.435.622,07**	**34.800.868,14**	**88,25%**	**28.713.250,91**	**72,81%**	**23.073.143,99**	**58,51%**	**4.634.753,93**	**11,75%**	**11.727.724,15**	**29,74%**
04	337C	04011	10.925.488,17	8.989.887,13	82,28%	8.989.887,13	82,28%	6.978.292,20	63,87%	1.935.601,04	17,72%	2.011.594,93	18,41%
04	337C		**10.925.488,17**	**8.989.887,13**	**82,28%**	**8.989.887,13**	**82,28%**	**6.978.292,20**	**63,87%**	**1.935.601,04**	**17,72%**	**2.011.594,93**	**18,41%**
04	432A	04012	24.036.140,50	21.369.768,37	88,91%	21.065.355,77	87,64%	9.198.607,13	38,27%	2.666.372,13	11,09%	12.171.161,24	50,64%
04	432A		**24.036.140,50**	**21.369.768,37**	**88,91%**	**21.065.355,77**	**87,64%**	**9.198.607,13**	**38,27%**	**2.666.372,13**	**11,09%**	**12.171.161,24**	**50,64%**
04			**209.894.136,16**	**176.129.694,42**	**83,91%**	**168.089.047,53**	**80,08%**	**132.663.955,86**	**63,21%**	**33.764.441,74**	**16,09%**	**43.465.738,56**	**20,71%**
05	112A	05011	93.254.199,75	86.617.265,47	92,88%	86.037.249,90	92,26%	59.515.743,16	63,82%	6.636.934,28	7,12%	27.101.522,31	29,06%
05	112A		**93.254.199,75**	**86.617.265,47**	**92,88%**	**86.037.249,90**	**92,26%**	**59.515.743,16**	**63,82%**	**6.636.934,28**	**7,12%**	**27.101.522,31**	**29,06%**
05	112B	05010	68.857.449,71	66.430.709,17	96,48%	66.397.216,52	96,43%	49.744.937,86	72,24%	2.426.740,54	3,52%	16.685.771,31	24,23%
05	112B		**68.857.449,71**	**66.430.709,17**	**96,48%**	**66.397.216,52**	**96,43%**	**49.744.937,86**	**72,24%**	**2.426.740,54**	**3,52%**	**16.685.771,31**	**24,23%**
05	112C	05010	295.572.503,01	232.020.018,77	78,50%	232.020.018,77	78,50%	232.020.018,77	78,50%	63.552.484,24	21,50%	0,00	0,00%
05	112C		**295.572.503,01**	**232.020.018,77**	**78,50%**	**232.020.018,77**	**78,50%**	**232.020.018,77**	**78,50%**	**63.552.484,24**	**21,50%**	**0,00**	**0,00%**
05	114A	05104	39.847.643,25	35.415.874,28	88,88%	35.405.831,73	88,85%	29.131.064,70	73,11%	4.431.768,97	11,12%	6.284.809,58	15,77%
05	114A		**39.847.643,25**	**35.415.874,28**	**88,88%**	**35.405.831,73**	**88,85%**	**29.131.064,70**	**73,11%**	**4.431.768,97**	**11,12%**	**6.284.809,58**	**15,77%**
05	924N	05001	4.658.630,73	3.855.534,15	82,76%	3.855.534,15	82,76%	3.398.259,27	72,95%	803.096,58	17,24%	457.274,88	9,82%
05	924N		**4.658.630,73**	**3.855.534,15**	**82,76%**	**3.855.534,15**	**82,76%**	**3.398.259,27**	**72,95%**	**803.096,58**	**17,24%**	**457.274,88**	**9,82%**
05			**502.190.426,45**	**424.339.401,84**	**84,50%**	**423.715.851,07**	**84,37%**	**373.810.023,76**	**74,44%**	**77.851.024,61**	**15,50%**	**50.529.378,08**	**10,06%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	16.269.331,81	15.870.405,75	97,55%	15.309.034,98	94,10%	15.145.219,36	93,09%	398.926,06	2,45%	725.186,39	4,46%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	131M		**16.269.331,81**	**15.870.405,75**	**97,55%**	**15.309.034,98**	**94,10%**	**15.145.219,36**	**93,09%**	**398.926,06**	**2,45%**	**725.186,39**	**4,46%**
11	132A	11010	91.371.853,87	89.581.356,39	98,04%	89.581.356,39	98,04%	61.335.665,46	67,13%	1.790.497,48	1,96%	28.245.690,93	30,91%
11	132A		**91.371.853,87**	**89.581.356,39**	**98,04%**	**89.581.356,39**	**98,04%**	**61.335.665,46**	**67,13%**	**1.790.497,48**	**1,96%**	**28.245.690,93**	**30,91%**
11	134A	11011	162.480.179,41	137.482.041,98	84,61%	136.210.409,05	83,83%	120.812.733,13	74,36%	24.998.137,43	15,39%	16.669.308,85	10,26%
11	134A		**162.480.179,41**	**137.482.041,98**	**84,61%**	**136.210.409,05**	**83,83%**	**120.812.733,13**	**74,36%**	**24.998.137,43**	**15,39%**	**16.669.308,85**	**10,26%**
11	134M	11120	18.117.733,83	13.592.617,88	75,02%	13.448.605,49	74,23%	12.204.130,72	67,36%	4.525.115,95	24,98%	1.388.487,16	7,66%
11	134M		**18.117.733,83**	**13.592.617,88**	**75,02%**	**13.448.605,49**	**74,23%**	**12.204.130,72**	**67,36%**	**4.525.115,95**	**24,98%**	**1.388.487,16**	**7,66%**
11	334D	11019	4.190.931,36	3.975.597,27	94,86%	3.946.235,26	94,16%	3.468.099,86	82,75%	215.334,09	5,14%	507.497,41	12,11%
11	334D		**4.190.931,36**	**3.975.597,27**	**94,86%**	**3.946.235,26**	**94,16%**	**3.468.099,86**	**82,75%**	**215.334,09**	**5,14%**	**507.497,41**	**12,11%**
11	921N	11013	15.765.439,77	10.185.505,58	64,61%	10.166.739,43	64,49%	9.414.361,88	59,72%	5.579.934,19	35,39%	771.143,70	4,89%
11	921N		**15.765.439,77**	**10.185.505,58**	**64,61%**	**10.166.739,43**	**64,49%**	**9.414.361,88**	**59,72%**	**5.579.934,19**	**35,39%**	**771.143,70**	**4,89%**
11	921Q	11016	3.565.949,81	2.728.545,11	76,52%	2.728.545,11	76,52%	2.575.330,00	72,22%	837.404,70	23,48%	153.215,11	4,30%
11	921Q		**3.565.949,81**	**2.728.545,11**	**76,52%**	**2.728.545,11**	**76,52%**	**2.575.330,00**	**72,22%**	**837.404,70**	**23,48%**	**153.215,11**	**4,30%**
11	921R	11205	6.810.234,97	4.919.459,61	72,24%	4.919.459,61	72,24%	4.326.740,15	63,53%	1.890.775,36	27,76%	592.719,46	8,70%
11	921R		**6.810.234,97**	**4.919.459,61**	**72,24%**	**4.919.459,61**	**72,24%**	**4.326.740,15**	**63,53%**	**1.890.775,36**	**27,76%**	**592.719,46**	**8,70%**
11	921S	11014	6.195.253,00	4.513.428,65	72,85%	4.513.428,65	72,85%	4.509.523,41	72,79%	1.681.824,35	27,15%	3.905,24	0,06%
11	921S		**6.195.253,00**	**4.513.428,65**	**72,85%**	**4.513.428,65**	**72,85%**	**4.509.523,41**	**72,79%**	**1.681.824,35**	**27,15%**	**3.905,24**	**0,06%**
11	921T	11015	6.856.002,47	5.258.563,19	76,70%	5.258.563,19	76,70%	3.812.565,99	55,61%	1.597.439,28	23,30%	1.445.997,20	21,09%
11	921T		**6.856.002,47**	**5.258.563,19**	**76,70%**	**5.258.563,19**	**76,70%**	**3.812.565,99**	**55,61%**	**1.597.439,28**	**23,30%**	**1.445.997,20**	**21,09%**
11	921U	11018	2.707.145,02	1.858.599,92	68,66%	1.650.599,92	60,97%	1.579.303,92	58,34%	848.545,10	31,34%	279.296,00	10,32%
11	921U		**2.707.145,02**	**1.858.599,92**	**68,66%**	**1.650.599,92**	**60,97%**	**1.579.303,92**	**58,34%**	**848.545,10**	**31,34%**	**279.296,00**	**10,32%**
11	921V	11018	766.322,84	391.955,92	51,15%	391.955,92	51,15%	391.955,92	51,15%	374.366,92	48,85%	0,00	0,00%
11	921V		**766.322,84**	**391.955,92**	**51,15%**	**391.955,92**	**51,15%**	**391.955,92**	**51,15%**	**374.366,92**	**48,85%**	**0,00**	**0,00%**
11	921X	11020	1.016.478,35	659.418,25	64,87%	659.418,25	64,87%	659.418,25	64,87%	357.060,10	35,13%	0,00	0,00%
11	921X		**1.016.478,35**	**659.418,25**	**64,87%**	**659.418,25**	**64,87%**	**659.418,25**	**64,87%**	**357.060,10**	**35,13%**	**0,00**	**0,00%**
11	924M	11001	35.586.891,00	28.398.024,28	79,80%	28.398.024,28	79,80%	25.016.051,71	70,30%	7.188.866,72	20,20%	3.381.972,57	9,50%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M	11003	1.684.575,16	199.224,40	11,83%	199.224,40	11,83%	199.224,40	11,83%	1.485.350,76	88,17%	0,00	0,00%
11	924M		**37.271.466,16**	**28.597.248,68**	**76,73%**	**28.597.248,68**	**76,73%**	**25.215.276,11**	**67,65%**	**8.674.217,48**	**23,27%**	**3.381.972,57**	**9,07%**
11	942N	11021	189.117.192,55	118.070.749,01	62,43%	47.568.308,82	25,15%	21.554.106,05	11,40%	71.046.443,54	37,57%	96.516.642,96	51,04%
11	942N		**189.117.192,55**	**118.070.749,01**	**62,43%**	**47.568.308,82**	**25,15%**	**21.554.106,05**	**11,40%**	**71.046.443,54**	**37,57%**	**96.516.642,96**	**51,04%**
11			**562.501.515,22**	**437.685.493,19**	**77,81%**	**364.949.908,75**	**64,88%**	**287.004.430,21**	**51,02%**	**124.816.022,03**	**22,19%**	**150.681.062,98**	**26,79%**
12	422B	12011	47.560.776,67	21.571.080,71	45,35%	16.812.503,02	35,35%	15.706.308,31	33,02%	25.989.695,96	54,65%	5.864.772,40	12,33%
12	422B		**47.560.776,67**	**21.571.080,71**	**45,35%**	**16.812.503,02**	**35,35%**	**15.706.308,31**	**33,02%**	**25.989.695,96**	**54,65%**	**5.864.772,40**	**12,33%**
12	431A	12013	5.930.602,68	5.259.493,56	88,68%	3.674.827,49	61,96%	2.341.122,57	39,48%	671.109,12	11,32%	2.918.370,99	49,21%
12	431A		**5.930.602,68**	**5.259.493,56**	**88,68%**	**3.674.827,49**	**61,96%**	**2.341.122,57**	**39,48%**	**671.109,12**	**11,32%**	**2.918.370,99**	**49,21%**
12	433A	12010	1.994.135,84	1.638.187,85	82,15%	1.638.187,85	82,15%	504.023,85	25,28%	355.947,99	17,85%	1.134.164,00	56,87%
12	433A		**1.994.135,84**	**1.638.187,85**	**82,15%**	**1.638.187,85**	**82,15%**	**504.023,85**	**25,28%**	**355.947,99**	**17,85%**	**1.134.164,00**	**56,87%**
12	463A	12010	9.817.676,50	8.091.838,46	82,42%	8.091.763,46	82,42%	1.634.205,38	16,65%	1.725.838,04	17,58%	6.457.633,08	65,78%
12	463A		**9.817.676,50**	**8.091.838,46**	**82,42%**	**8.091.763,46**	**82,42%**	**1.634.205,38**	**16,65%**	**1.725.838,04**	**17,58%**	**6.457.633,08**	**65,78%**
12	492A	12013	5.123.200,51	3.828.554,62	74,73%	3.828.554,62	74,73%	3.506.025,32	68,43%	1.294.645,89	25,27%	322.529,30	6,30%
12	492A		**5.123.200,51**	**3.828.554,62**	**74,73%**	**3.828.554,62**	**74,73%**	**3.506.025,32**	**68,43%**	**1.294.645,89**	**25,27%**	**322.529,30**	**6,30%**
12	492B	12019	1.531.823,78	1.162.612,47	75,90%	1.162.612,47	75,90%	1.074.567,34	70,15%	369.211,31	24,10%	88.045,13	5,75%
12	492B		**1.531.823,78**	**1.162.612,47**	**75,90%**	**1.162.612,47**	**75,90%**	**1.074.567,34**	**70,15%**	**369.211,31**	**24,10%**	**88.045,13**	**5,75%**
12	921M	12015	6.305.202,12	4.036.861,23	64,02%	4.036.861,23	64,02%	4.036.861,23	64,02%	2.268.340,89	35,98%	0,00	0,00%
12	921M		**6.305.202,12**	**4.036.861,23**	**64,02%**	**4.036.861,23**	**64,02%**	**4.036.861,23**	**64,02%**	**2.268.340,89**	**35,98%**	**0,00**	**0,00%**
12	923A	12017	27.309.631,33	18.805.226,42	68,86%	18.780.946,05	68,77%	10.398.535,71	38,08%	8.504.404,91	31,14%	8.406.690,71	30,78%
12	923A		**27.309.631,33**	**18.805.226,42**	**68,86%**	**18.780.946,05**	**68,77%**	**10.398.535,71**	**38,08%**	**8.504.404,91**	**31,14%**	**8.406.690,71**	**30,78%**
12	923C	12010	2.353.835,63	1.676.769,48	71,24%	1.676.769,48	71,24%	1.504.055,89	63,90%	677.066,15	28,76%	172.713,59	7,34%
12	923C		**2.353.835,63**	**1.676.769,48**	**71,24%**	**1.676.769,48**	**71,24%**	**1.504.055,89**	**63,90%**	**677.066,15**	**28,76%**	**172.713,59**	**7,34%**
12	923M	12001	229.560.210,21	141.409.056,92	61,60%	141.399.802,65	61,60%	137.879.391,57	60,06%	88.151.153,29	38,40%	3.529.665,35	1,54%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	923M		**229.560.210,21**	**141.409.056,92**	**61,60%**	**141.399.802,65**	**61,60%**	**137.879.391,57**	**60,06%**	**88.151.153,29**	**38,40%**	**3.529.665,35**	**1,54%**
12	931M	12017	4.401.266,31	3.280.419,40	74,53%	3.272.856,90	74,36%	3.120.448,34	70,90%	1.120.846,91	25,47%	159.971,06	3,63%
12	931M		**4.401.266,31**	**3.280.419,40**	**74,53%**	**3.272.856,90**	**74,36%**	**3.120.448,34**	**70,90%**	**1.120.846,91**	**25,47%**	**159.971,06**	**3,63%**
12	931N	12015	3.863.090,99	2.664.537,55	68,97%	2.664.537,55	68,97%	2.664.537,55	68,97%	1.198.553,44	31,03%	0,00	0,00%
12	931N		**3.863.090,99**	**2.664.537,55**	**68,97%**	**2.664.537,55**	**68,97%**	**2.664.537,55**	**68,97%**	**1.198.553,44**	**31,03%**	**0,00**	**0,00%**
12	931P	12018	20.449.984,24	14.412.939,64	70,48%	14.412.939,64	70,48%	14.320.979,63	70,03%	6.037.044,60	29,52%	91.960,01	0,45%
12	931P		**20.449.984,24**	**14.412.939,64**	**70,48%**	**14.412.939,64**	**70,48%**	**14.320.979,63**	**70,03%**	**6.037.044,60**	**29,52%**	**91.960,01**	**0,45%**
12	932M	12016	33.057.546,23	24.603.032,46	74,42%	24.603.032,46	74,42%	23.874.355,98	72,22%	8.454.513,77	25,58%	728.676,48	2,20%
12	932M		**33.057.546,23**	**24.603.032,46**	**74,42%**	**24.603.032,46**	**74,42%**	**23.874.355,98**	**72,22%**	**8.454.513,77**	**25,58%**	**728.676,48**	**2,20%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.762.625,97	1.710.850,33	61,93%	1.489.531,08	53,92%	1.489.498,78	53,92%	1.051.775,64	38,07%	221.351,55	8,01%
12	932O		**2.762.625,97**	**1.710.850,33**	**61,93%**	**1.489.531,08**	**53,92%**	**1.489.498,78**	**53,92%**	**1.051.775,64**	**38,07%**	**221.351,55**	**8,01%**
12			**402.021.609,01**	**254.151.461,10**	**63,22%**	**247.545.725,95**	**61,58%**	**224.054.917,45**	**55,73%**	**147.870.147,91**	**36,78%**	**30.096.543,65**	**7,49%**
14	261A	14014	108.385.201,71	40.591.057,73	37,45%	24.038.582,46	22,18%	13.420.586,87	12,38%	67.794.143,98	62,55%	27.170.470,86	25,07%
14	261A		**108.385.201,71**	**40.591.057,73**	**37,45%**	**24.038.582,46**	**22,18%**	**13.420.586,87**	**12,38%**	**67.794.143,98**	**62,55%**	**27.170.470,86**	**25,07%**
14	261B	14202	226.160.328,56	204.680.180,49	90,50%	196.163.542,56	86,74%	171.623.641,14	75,89%	21.480.148,07	9,50%	33.056.539,35	14,62%
14	261B		**226.160.328,56**	**204.680.180,49**	**90,50%**	**196.163.542,56**	**86,74%**	**171.623.641,14**	**75,89%**	**21.480.148,07**	**9,50%**	**33.056.539,35**	**14,62%**
14	451M	14001	15.599.671,53	11.495.868,15	73,69%	11.495.868,15	73,69%	10.986.651,41	70,43%	4.103.803,38	26,31%	509.216,74	3,26%
14	451M	14002	1.692.118,97	188.492,17	11,14%	188.492,17	11,14%	188.492,17	11,14%	1.503.626,80	88,86%	0,00	0,00%
14	451M		**17.291.790,50**	**11.684.360,32**	**67,57%**	**11.684.360,32**	**67,57%**	**11.175.143,58**	**64,63%**	**5.607.430,18**	**32,43%**	**509.216,74**	**2,94%**
14	453A	14012	192.956.226,27	180.720.335,04	93,66%	180.678.956,50	93,64%	133.268.970,31	69,07%	12.235.891,23	6,34%	47.451.364,73	24,59%
14	453A		**192.956.226,27**	**180.720.335,04**	**93,66%**	**180.678.956,50**	**93,64%**	**133.268.970,31**	**69,07%**	**12.235.891,23**	**6,34%**	**47.451.364,73**	**24,59%**
14	453B	14012	32.375.647,85	28.271.181,45	87,32%	28.271.181,45	87,32%	24.943.994,00	77,05%	4.104.466,40	12,68%	3.327.187,45	10,28%
14	453B		**32.375.647,85**	**28.271.181,45**	**87,32%**	**28.271.181,45**	**87,32%**	**24.943.994,00**	**77,05%**	**4.104.466,40**	**12,68%**	**3.327.187,45**	**10,28%**
14	453M	14010	5.512.523,81	3.877.504,05	70,34%	3.757.504,05	68,16%	3.498.590,34	63,47%	1.635.019,76	29,66%	378.913,71	6,87%
14	453M		**5.512.523,81**	**3.877.504,05**	**70,34%**	**3.757.504,05**	**68,16%**	**3.498.590,34**	**63,47%**	**1.635.019,76**	**29,66%**	**378.913,71**	**6,87%**
14	453N	14203	1.391.174.743,71	1.029.378.628,90	73,99%	1.027.207.676,13	73,84%	1.022.516.109,89	73,50%	361.796.114,81	26,01%	6.862.519,01	0,49%
14	453N		**1.391.174.743,71**	**1.029.378.628,90**	**73,99%**	**1.027.207.676,13**	**73,84%**	**1.022.516.109,89**	**73,50%**	**361.796.114,81**	**26,01%**	**6.862.519,01**	**0,49%**
14			**1.973.856.462,41**	**1.499.203.247,98**	**75,95%**	**1.471.801.803,47**	**74,56%**	**1.380.447.036,13**	**69,94%**	**474.653.214,43**	**24,05%**	**118.756.211,85**	**6,02%**
15	321M	15001	25.850.445,02	20.815.635,19	80,52%	20.799.884,38	80,46%	17.987.661,91	69,58%	5.034.809,83	19,48%	2.827.973,28	10,94%
15	321M	15002	13.728.065,36	9.381.564,98	68,34%	9.381.564,98	68,34%	9.381.564,98	68,34%	4.346.500,38	31,66%	0,00	0,00%
15	321M	15003	1.594.364,85	154.974,46	9,72%	154.974,46	9,72%	154.974,46	9,72%	1.439.390,39	90,28%	0,00	0,00%
15	321M	15016	30.557.115,12	18.082.872,68	59,18%	18.082.872,68	59,18%	18.007.600,45	58,93%	12.474.242,44	40,82%	75.272,23	0,25%
15	321M		**71.729.990,35**	**48.435.047,31**	**67,52%**	**48.419.296,50**	**67,50%**	**45.531.801,80**	**63,48%**	**23.294.943,04**	**32,48%**	**2.903.245,51**	**4,05%**
15	321O	15017	463.892,87	278.950,06	60,13%	278.950,06	60,13%	278.835,21	60,11%	184.942,81	39,87%	114,85	0,02%
15	321O		**463.892,87**	**278.950,06**	**60,13%**	**278.950,06**	**60,13%**	**278.835,21**	**60,11%**	**184.942,81**	**39,87%**	**114,85**	**0,02%**
15	321P	15015	99.032.871,23	92.132.554,52	93,03%	91.867.251,00	92,76%	61.073.289,44	61,67%	6.900.316,71	6,97%	31.059.265,08	31,36%
15	321P		**99.032.871,23**	**92.132.554,52**	**93,03%**	**91.867.251,00**	**92,76%**	**61.073.289,44**	**61,67%**	**6.900.316,71**	**6,97%**	**31.059.265,08**	**31,36%**
15	322A	15010	79.947.677,12	75.418.526,27	94,33%	75.163.689,44	94,02%	56.338.914,83	70,47%	4.529.150,85	5,67%	19.079.611,44	23,87%
15	322A	15016	903.138.197,23	746.545.385,20	82,66%	746.545.385,20	82,66%	746.545.385,20	82,66%	156.592.812,03	17,34%	0,00	0,00%
15	322A		**983.085.874,35**	**821.963.911,47**	**83,61%**	**821.709.074,64**	**83,58%**	**802.884.300,03**	**81,67%**	**161.121.962,88**	**16,39%**	**19.079.611,44**	**1,94%**
15	322B	15010	66.241.623,97	64.408.944,60	97,23%	64.006.210,76	96,63%	62.909.821,38	94,97%	1.832.679,37	2,77%	1.499.123,22	2,26%
15	322B	15016	872.967.187,65	717.275.836,22	82,17%	717.275.836,22	82,17%	717.275.836,22	82,17%	155.691.351,43	17,83%	0,00	0,00%
15	322B		**939.208.811,62**	**781.684.780,82**	**83,23%**	**781.282.046,98**	**83,19%**	**780.185.657,60**	**83,07%**	**157.524.030,80**	**16,77%**	**1.499.123,22**	**0,16%**
15	322C	15014	1.020.795.748,52	1.010.889.525,69	99,03%	1.010.589.525,69	99,00%	845.216.699,99	82,80%	9.906.222,83	0,97%	165.672.825,70	16,23%
15	322C		**1.020.795.748,52**	**1.010.889.525,69**	**99,03%**	**1.010.589.525,69**	**99,00%**	**845.216.699,99**	**82,80%**	**9.906.222,83**	**0,97%**	**165.672.825,70**	**16,23%**
15	322E	15011	10.003.539,32	9.153.990,81	91,51%	9.150.572,08	91,47%	7.651.662,46	76,49%	849.548,51	8,49%	1.502.328,35	15,02%
15	322E	15016	76.205.171,22	61.591.022,63	80,82%	61.591.022,63	80,82%	61.591.022,63	80,82%	14.614.148,59	19,18%	0,00	0,00%
15	322E		**86.208.710,54**	**70.745.013,44**	**82,06%**	**70.741.594,71**	**82,06%**	**69.242.685,09**	**80,32%**	**15.463.697,10**	**17,94%**	**1.502.328,35**	**1,74%**
15	322F	15011	17.391.906,12	16.806.491,13	96,63%	16.806.491,13	96,63%	15.865.525,63	91,22%	585.414,99	3,37%	940.965,50	5,41%
15	322F		**17.391.906,12**	**16.806.491,13**	**96,63%**	**16.806.491,13**	**96,63%**	**15.865.525,63**	**91,22%**	**585.414,99**	**3,37%**	**940.965,50**	**5,41%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322G	15016	72.254.867,13	55.181.986,51	76,37%	55.181.986,51	76,37%	55.181.986,51	76,37%	17.072.880,62	23,63%	0,00	0,00%
15	322G		**72.254.867,13**	**55.181.986,51**	**76,37%**	**55.181.986,51**	**76,37%**	**55.181.986,51**	**76,37%**	**17.072.880,62**	**23,63%**	**0,00**	**0,00%**
15	322O	15012	31.084.993,41	28.385.084,67	91,31%	28.370.569,66	91,27%	24.510.968,89	78,85%	2.699.908,74	8,69%	3.874.115,78	12,46%
15	322O	15016	3.612.073,52	2.940.414,17	81,41%	2.940.414,17	81,41%	2.940.414,17	81,41%	671.659,35	18,59%	0,00	0,00%
15	322O		**34.697.066,93**	**31.325.498,84**	**90,28%**	**31.310.983,83**	**90,24%**	**27.451.383,06**	**79,12%**	**3.371.568,09**	**9,72%**	**3.874.115,78**	**11,17%**
15	322P	15016	276.984.426,14	211.530.478,25	76,37%	211.530.478,25	76,37%	211.514.978,25	76,36%	65.453.947,89	23,63%	15.500,00	0,01%
15	322P		**276.984.426,14**	**211.530.478,25**	**76,37%**	**211.530.478,25**	**76,37%**	**211.514.978,25**	**76,36%**	**65.453.947,89**	**23,63%**	**15.500,00**	**0,01%**
15	323M	15012	1.215.760.581,49	986.801.900,99	81,17%	970.133.072,34	79,80%	956.068.256,54	78,64%	228.958.680,50	18,83%	30.733.644,45	2,53%
15	323M		**1.215.760.581,49**	**986.801.900,99**	**81,17%**	**970.133.072,34**	**79,80%**	**956.068.256,54**	**78,64%**	**228.958.680,50**	**18,83%**	**30.733.644,45**	**2,53%**
15	324M	15015	25.490.613,75	24.161.366,23	94,79%	24.149.539,38	94,74%	23.742.024,31	93,14%	1.329.247,52	5,21%	419.341,92	1,65%
15	324M		**25.490.613,75**	**24.161.366,23**	**94,79%**	**24.149.539,38**	**94,74%**	**23.742.024,31**	**93,14%**	**1.329.247,52**	**5,21%**	**419.341,92**	**1,65%**
15	466A	15019	115.567.205,30	112.933.566,27	97,72%	83.602.300,94	72,34%	39.931.167,77	34,55%	2.633.639,03	2,28%	73.002.398,50	63,17%
15	466A		**115.567.205,30**	**112.933.566,27**	**97,72%**	**83.602.300,94**	**72,34%**	**39.931.167,77**	**34,55%**	**2.633.639,03**	**2,28%**	**73.002.398,50**	**63,17%**
15			**4.958.672.566,34**	**4.264.871.071,53**	**86,01%**	**4.217.602.591,96**	**85,06%**	**3.934.168.591,23**	**79,34%**	**693.801.494,81**	**13,99%**	**330.702.480,30**	**6,67%**
16	261O	16012	17.526.402,68	11.158.707,96	63,67%	11.158.707,96	63,67%	11.015.396,99	62,85%	6.367.694,72	36,33%	143.310,97	0,82%
16	261O		**17.526.402,68**	**11.158.707,96**	**63,67%**	**11.158.707,96**	**63,67%**	**11.015.396,99**	**62,85%**	**6.367.694,72**	**36,33%**	**143.310,97**	**0,82%**
16	261P	16012	9.578.491,53	7.046.734,70	73,57%	5.833.337,75	60,90%	4.980.146,88	51,99%	2.531.756,83	26,43%	2.066.587,82	21,58%
16	261P		**9.578.491,53**	**7.046.734,70**	**73,57%**	**5.833.337,75**	**60,90%**	**4.980.146,88**	**51,99%**	**2.531.756,83**	**26,43%**	**2.066.587,82**	**21,58%**
16	411A	16014	45.779.537,57	38.402.800,64	83,89%	32.517.439,59	71,03%	17.009.220,14	37,15%	7.376.736,93	16,11%	21.393.580,50	46,73%
16	411A		**45.779.537,57**	**38.402.800,64**	**83,89%**	**32.517.439,59**	**71,03%**	**17.009.220,14**	**37,15%**	**7.376.736,93**	**16,11%**	**21.393.580,50**	**46,73%**
16	456A	16010	27.437.191,16	24.149.073,33	88,02%	22.819.683,15	83,17%	15.232.193,63	55,52%	3.288.117,83	11,98%	8.916.879,70	32,50%
16	456A		**27.437.191,16**	**24.149.073,33**	**88,02%**	**22.819.683,15**	**83,17%**	**15.232.193,63**	**55,52%**	**3.288.117,83**	**11,98%**	**8.916.879,70**	**32,50%**
16	456M	16001	30.455.605,19	19.345.691,76	63,52%	19.345.691,76	63,52%	17.715.610,76	58,17%	11.109.913,43	36,48%	1.630.081,00	5,35%
16	456M		**30.455.605,19**	**19.345.691,76**	**63,52%**	**19.345.691,76**	**63,52%**	**17.715.610,76**	**58,17%**	**11.109.913,43**	**36,48%**	**1.630.081,00**	**5,35%**
16	456N	16010	42.974.999,61	17.432.283,34	40,56%	17.372.283,34	40,42%	10.998.204,11	25,59%	25.542.716,27	59,44%	6.434.079,23	14,97%
16	456N	16015	59.612,84	15.578,37	26,13%	15.578,37	26,13%	15.578,37	26,13%	44.034,47	73,87%	0,00	0,00%
16	456N		**43.034.612,45**	**17.447.861,71**	**40,54%**	**17.387.861,71**	**40,40%**	**11.013.782,48**	**25,59%**	**25.586.750,74**	**59,46%**	**6.434.079,23**	**14,95%**
16	467A	16206	21.062.587,67	15.683.921,05	74,46%	15.405.599,75	73,14%	13.149.857,94	62,43%	5.378.666,62	25,54%	2.534.063,11	12,03%
16	467A		**21.062.587,67**	**15.683.921,05**	**74,46%**	**15.405.599,75**	**73,14%**	**13.149.857,94**	**62,43%**	**5.378.666,62**	**25,54%**	**2.534.063,11**	**12,03%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**194.874.428,25**	**133.234.791,15**	**68,37%**	**124.468.321,67**	**63,87%**	**90.116.208,82**	**46,24%**	**61.639.637,10**	**31,63%**	**43.118.582,33**	**22,13%**
17	311M	17001	25.521.599,74	18.210.993,04	71,36%	18.191.783,68	71,28%	14.686.925,51	57,55%	7.310.606,70	28,64%	3.524.067,53	13,81%
17	311M		**25.521.599,74**	**18.210.993,04**	**71,36%**	**18.191.783,68**	**71,28%**	**14.686.925,51**	**57,55%**	**7.310.606,70**	**28,64%**	**3.524.067,53**	**13,81%**
17	311N	17011	20.918.823,42	13.579.227,49	64,91%	13.579.227,49	64,91%	13.527.608,25	64,67%	7.339.595,93	35,09%	51.619,24	0,25%
17	311N		**20.918.823,42**	**13.579.227,49**	**64,91%**	**13.579.227,49**	**64,91%**	**13.527.608,25**	**64,67%**	**7.339.595,93**	**35,09%**	**51.619,24**	**0,25%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	5.274.984,24	2.955.873,30	56,04%	2.945.829,04	55,85%	2.828.922,71	53,63%	2.319.110,94	43,96%	126.950,59	2,41%
17	311O		**5.274.984,24**	**2.955.873,30**	**56,04%**	**2.945.829,04**	**55,85%**	**2.828.922,71**	**53,63%**	**2.319.110,94**	**43,96%**	**126.950,59**	**2,41%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.757.892,34	12.913.355,74	81,95%	12.868.924,54	81,67%	10.437.418,52	66,24%	2.844.536,60	18,05%	2.475.937,22	15,71%
17	312D		**15.757.892,34**	**12.913.355,74**	**81,95%**	**12.868.924,54**	**81,67%**	**10.437.418,52**	**66,24%**	**2.844.536,60**	**18,05%**	**2.475.937,22**	**15,71%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	98.205.500,99	77.663.748,99	79,08%	77.079.228,96	78,49%	47.113.532,29	47,97%	20.541.752,00	20,92%	30.550.216,70	31,11%
17	313B		**98.205.500,99**	**77.663.748,99**	**79,08%**	**77.079.228,96**	**78,49%**	**47.113.532,29**	**47,97%**	**20.541.752,00**	**20,92%**	**30.550.216,70**	**31,11%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**165.678.800,73**	**125.323.198,56**	**75,64%**	**124.664.993,71**	**75,24%**	**88.594.407,28**	**53,47%**	**40.355.602,17**	**24,36%**	**36.728.791,28**	**22,17%**
19	231A	19012	73.878.275,41	73.584.403,67	99,60%	73.583.768,78	99,60%	51.183.057,51	69,28%	293.871,74	0,40%	22.401.346,16	30,32%
19	231A		**73.878.275,41**	**73.584.403,67**	**99,60%**	**73.583.768,78**	**99,60%**	**51.183.057,51**	**69,28%**	**293.871,74**	**0,40%**	**22.401.346,16**	**30,32%**
19	231B	19102	13.543.381,53	11.339.478,42	83,73%	11.332.521,87	83,68%	9.808.453,47	72,42%	2.203.903,11	16,27%	1.531.024,95	11,30%
19	231B		**13.543.381,53**	**11.339.478,42**	**83,73%**	**11.332.521,87**	**83,68%**	**9.808.453,47**	**72,42%**	**2.203.903,11**	**16,27%**	**1.531.024,95**	**11,30%**
19	231C	19012	13.849.834,85	10.667.532,49	77,02%	10.667.532,49	77,02%	10.572.108,77	76,33%	3.182.302,36	22,98%	95.423,72	0,69%
19	231C		**13.849.834,85**	**10.667.532,49**	**77,02%**	**10.667.532,49**	**77,02%**	**10.572.108,77**	**76,33%**	**3.182.302,36**	**22,98%**	**95.423,72**	**0,69%**
19	231D	19011	307.229.612,65	302.412.475,15	98,43%	302.325.488,16	98,40%	232.473.198,20	75,67%	4.817.137,50	1,57%	69.939.276,95	22,76%
19	231D		**307.229.612,65**	**302.412.475,15**	**98,43%**	**302.325.488,16**	**98,40%**	**232.473.198,20**	**75,67%**	**4.817.137,50**	**1,57%**	**69.939.276,95**	**22,76%**
19	231E	19102	2.792.971,73	2.060.932,58	73,79%	2.060.319,80	73,77%	2.006.715,92	71,85%	732.039,15	26,21%	54.216,66	1,94%
19	231E		**2.792.971,73**	**2.060.932,58**	**73,79%**	**2.060.319,80**	**73,77%**	**2.006.715,92**	**71,85%**	**732.039,15**	**26,21%**	**54.216,66**	**1,94%**
19	231F	19012	253.064.888,31	247.558.917,57	97,82%	243.520.317,19	96,23%	176.103.199,13	69,59%	5.505.970,74	2,18%	71.455.718,44	28,24%
19	231F		**253.064.888,31**	**247.558.917,57**	**97,82%**	**243.520.317,19**	**96,23%**	**176.103.199,13**	**69,59%**	**5.505.970,74**	**2,18%**	**71.455.718,44**	**28,24%**
19	231G	19102	56.481.022,26	43.202.068,08	76,49%	42.888.535,22	75,93%	41.703.825,64	73,84%	13.278.954,18	23,51%	1.498.242,44	2,65%
19	231G		**56.481.022,26**	**43.202.068,08**	**76,49%**	**42.888.535,22**	**75,93%**	**41.703.825,64**	**73,84%**	**13.278.954,18**	**23,51%**	**1.498.242,44**	**2,65%**
19	231H	19102RM01	1.488.633,67	1.199.574,92	80,58%	1.199.509,33	80,58%	1.033.017,89	69,39%	289.058,75	19,42%	166.557,03	11,19%
19	231H	19102RM02	2.416.963,00	1.875.565,69	77,60%	1.875.565,69	77,60%	1.649.215,36	68,24%	541.397,31	22,40%	226.350,33	9,37%
19	231H	19102RM06	2.037.330,77	1.543.875,90	75,78%	1.543.875,90	75,78%	1.415.840,42	69,49%	493.454,87	24,22%	128.035,48	6,28%
19	231H	19102RM05	2.805.690,67	2.130.590,13	75,94%	2.130.491,13	75,93%	1.956.706,50	69,74%	675.100,54	24,06%	173.883,63	6,20%
19	231H	19102RM03	586.115,85	413.768,45	70,59%	413.768,45	70,59%	384.457,04	65,59%	172.347,40	29,41%	29.311,41	5,00%
19	231H	19102RM07	1.155.929,66	952.749,35	82,42%	952.669,80	82,42%	844.631,77	73,07%	203.180,31	17,58%	108.117,58	9,35%
19	231H	19102RM17	758.153,00	538.165,48	70,98%	538.132,07	70,98%	418.034,55	55,14%	219.987,52	29,02%	120.130,93	15,85%
19	231H	19102RM20	2.014.091,00	1.531.332,52	76,03%	1.531.332,52	76,03%	1.407.871,02	69,90%	482.758,48	23,97%	123.461,50	6,13%
19	231H	19102RM21	524.231,00	401.788,91	76,64%	401.755,50	76,64%	338.510,33	64,57%	122.442,09	23,36%	63.278,58	12,07%
19	231H	19102RM19	750.053,00	645.971,15	86,12%	645.939,76	86,12%	544.517,14	72,60%	104.081,85	13,88%	101.454,01	13,53%
19	231H	19102RM22	1.096.485,00	845.680,05	77,13%	845.680,05	77,13%	744.757,14	67,92%	250.804,95	22,87%	100.922,91	9,20%
19	231H	19102RM25	3.252.042,00	3.058.878,11	94,06%	3.058.781,71	94,06%	2.279.697,01	70,10%	193.163,89	5,94%	779.181,10	23,96%
19	231H	19102RM18	367.533,00	302.651,33	82,35%	302.651,33	82,35%	273.009,57	74,28%	64.881,67	17,65%	29.641,76	8,07%
19	231H	19102RM24	880.281,00	678.519,93	77,08%	678.463,45	77,07%	612.711,30	69,60%	201.761,07	22,92%	65.808,63	7,48%
19	231H	19102RM23	1.441.316,00	1.050.626,47	72,89%	1.050.564,83	72,89%	914.877,67	63,48%	390.689,53	27,11%	135.748,80	9,42%
19	231H	19102RM11	608.070,64	445.535,54	73,27%	445.502,13	73,26%	382.804,06	62,95%	162.535,10	26,73%	62.731,48	10,32%
19	231H	19102RM12	1.891.459,75	1.503.629,57	79,50%	1.503.629,57	79,50%	1.305.051,83	69,00%	387.830,18	20,50%	198.577,74	10,50%
19	231H	19102RM10	2.750.935,55	2.246.411,95	81,66%	2.246.411,95	81,66%	1.985.223,14	72,17%	504.523,60	18,34%	261.188,81	9,49%
19	231H	19102RM09	464.408,23	430.884,27	92,78%	430.884,27	92,78%	267.822,63	57,67%	33.523,96	7,22%	163.061,64	35,11%
19	231H	19102RM13	792.418,34	616.251,69	77,77%	616.220,30	77,76%	471.928,97	59,56%	176.166,65	22,23%	144.322,72	18,21%
19	231H	19102RM16	2.443.407,55	1.879.678,43	76,93%	1.879.678,43	76,93%	1.650.302,46	67,54%	563.729,12	23,07%	229.375,97	9,39%
19	231H	19102RM08	450.694,28	371.771,08	82,49%	371.739,69	82,48%	309.597,47	68,69%	78.923,20	17,51%	62.173,61	13,80%
19	231H	19102RM15	452.582,18	330.177,89	72,95%	330.177,89	72,95%	299.830,43	66,25%	122.404,29	27,05%	30.347,46	6,71%
19	231H	19102RM14	2.172.172,28	1.624.522,91	74,79%	1.624.391,71	74,78%	1.447.220,96	66,63%	547.649,37	25,21%	177.301,95	8,16%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM04	1.895.019,00	1.440.059,62	75,99%	1.440.059,62	75,99%	1.290.029,51	68,07%	454.959,38	24,01%	150.030,11	7,92%
19	231H	19102	163.146.903,98	126.666.490,84	77,64%	126.633.985,92	77,62%	125.891.862,57	77,16%	36.480.413,14	22,36%	774.628,27	0,47%
19	231H		**198.642.920,40**	**154.725.152,18**	**77,89%**	**154.691.863,00**	**77,87%**	**150.119.528,74**	**75,57%**	**43.917.768,22**	**22,11%**	**4.605.623,44**	**2,32%**
19	231I	19011	390.809.130,99	382.003.241,75	97,75%	381.898.418,97	97,72%	288.887.030,15	73,92%	8.805.889,24	2,25%	93.116.211,60	23,83%
19	231I		**390.809.130,99**	**382.003.241,75**	**97,75%**	**381.898.418,97**	**97,72%**	**288.887.030,15**	**73,92%**	**8.805.889,24**	**2,25%**	**93.116.211,60**	**23,83%**
19	231J	19102CO09	585.465,18	558.333,42	95,37%	558.303,42	95,36%	330.317,38	56,42%	27.131,76	4,63%	228.016,04	38,95%
19	231J	19102CO08	366.605,64	296.006,12	80,74%	295.949,64	80,73%	250.076,41	68,21%	70.599,52	19,26%	45.929,71	12,53%
19	231J	19102CO07	203.943,64	190.310,24	93,32%	190.310,24	93,32%	117.768,99	57,75%	13.633,40	6,68%	72.541,25	35,57%
19	231J	19102CO06	739.433,36	625.064,91	84,53%	624.995,70	84,52%	495.893,68	67,06%	114.368,45	15,47%	129.171,23	17,47%
19	231J	19102CA04	1.067.177,36	859.726,56	80,56%	859.647,02	80,55%	675.828,50	63,33%	207.450,80	19,44%	183.898,06	17,23%
19	231J	19102CA05	248.962,36	194.541,62	78,14%	194.541,62	78,14%	166.472,64	66,87%	54.420,74	21,86%	28.068,98	11,27%
19	231J	19102CA03	915.210,36	750.749,99	82,03%	750.749,99	82,03%	615.477,79	67,25%	164.460,37	17,97%	135.272,20	14,78%
19	231J	19102CA02	643.889,36	490.194,13	76,13%	490.160,72	76,12%	405.356,35	62,95%	153.695,23	23,87%	84.837,78	13,18%
19	231J	19102CO01	618.270,73	449.621,00	72,72%	449.621,00	72,72%	379.559,16	61,39%	168.649,73	27,28%	70.061,84	11,33%
19	231J	19102CO04	670.936,36	490.295,61	73,08%	490.242,55	73,07%	387.168,63	57,71%	180.640,75	26,92%	103.126,98	15,37%
19	231J	19102CO03	472.129,36	345.668,86	73,21%	345.615,79	73,20%	277.323,09	58,74%	126.460,50	26,79%	68.345,77	14,48%
19	231J	19102CO02	446.663,36	342.955,58	76,78%	342.922,17	76,77%	293.016,97	65,60%	103.707,78	23,22%	49.938,61	11,18%
19	231J	19102CA01	69.834,00	55.300,02	79,19%	55.300,02	79,19%	27.433,89	39,28%	14.533,98	20,81%	27.866,13	39,90%
19	231J	19102	45.978.397,33	36.106.268,39	78,53%	36.085.799,34	78,48%	35.968.697,25	78,23%	9.872.128,94	21,47%	137.571,14	0,30%
19	231J		**53.026.918,40**	**41.755.036,45**	**78,74%**	**41.734.159,22**	**78,70%**	**40.390.390,73**	**76,17%**	**11.271.881,95**	**21,26%**	**1.364.645,72**	**2,57%**
19	232B	19013	27.388.081,12	20.224.938,93	73,85%	19.367.251,24	70,71%	12.877.390,31	47,02%	7.163.142,19	26,15%	7.347.548,62	26,83%
19	232B		**27.388.081,12**	**20.224.938,93**	**73,85%**	**19.367.251,24**	**70,71%**	**12.877.390,31**	**47,02%**	**7.163.142,19**	**26,15%**	**7.347.548,62**	**26,83%**
19	232C	19010	4.177.612,92	3.357.824,49	80,38%	3.357.824,49	80,38%	2.730.192,18	65,35%	819.788,43	19,62%	627.632,31	15,02%
19	232C		**4.177.612,92**	**3.357.824,49**	**80,38%**	**3.357.824,49**	**80,38%**	**2.730.192,18**	**65,35%**	**819.788,43**	**19,62%**	**627.632,31**	**15,02%**
19	232D	19010	5.846.935,44	5.305.270,18	90,74%	955.270,18	16,34%	878.037,86	15,02%	541.665,26	9,26%	4.427.232,32	75,72%
19	232D		**5.846.935,44**	**5.305.270,18**	**90,74%**	**955.270,18**	**16,34%**	**878.037,86**	**15,02%**	**541.665,26**	**9,26%**	**4.427.232,32**	**75,72%**
19	232E	19010	218.095.092,00	211.640.598,42	97,04%	160.299.529,36	73,50%	156.079.350,20	71,56%	6.454.493,58	2,96%	55.561.248,22	25,48%
19	232E		**218.095.092,00**	**211.640.598,42**	**97,04%**	**160.299.529,36**	**73,50%**	**156.079.350,20**	**71,56%**	**6.454.493,58**	**2,96%**	**55.561.248,22**	**25,48%**
19	232F	19017	60.723.010,63	56.048.421,01	92,30%	49.731.759,93	81,90%	38.671.660,76	63,69%	4.674.589,62	7,70%	17.376.760,25	28,62%
19	232F		**60.723.010,63**	**56.048.421,01**	**92,30%**	**49.731.759,93**	**81,90%**	**38.671.660,76**	**63,69%**	**4.674.589,62**	**7,70%**	**17.376.760,25**	**28,62%**
19	239M	19001	71.435.253,27	65.437.196,62	91,60%	39.150.630,72	54,81%	35.985.690,66	50,38%	5.998.056,65	8,40%	29.451.505,96	41,23%
19	239M		**71.435.253,27**	**65.437.196,62**	**91,60%**	**39.150.630,72**	**54,81%**	**35.985.690,66**	**50,38%**	**5.998.056,65**	**8,40%**	**29.451.505,96**	**41,23%**
19	239N	19102	72.659.499,92	55.843.693,12	76,86%	54.565.119,17	75,10%	46.091.120,36	63,43%	16.815.806,80	23,14%	9.752.572,76	13,42%
19	239N		**72.659.499,92**	**55.843.693,12**	**76,86%**	**54.565.119,17**	**75,10%**	**46.091.120,36**	**63,43%**	**16.815.806,80**	**23,14%**	**9.752.572,76**	**13,42%**
19			**1.823.644.441,83**	**1.687.167.181,11**	**92,52%**	**1.592.130.309,79**	**87,30%**	**1.296.560.950,59**	**71,10%**	**136.477.260,72**	**7,48%**	**390.606.230,52**	**21,42%**
20	241A	20017	363.062.289,00	327.378.202,96	90,17%	324.736.009,07	89,44%	75.244.671,31	20,73%	35.684.086,04	9,83%	252.133.531,65	69,45%
20	241A		**363.062.289,00**	**327.378.202,96**	**90,17%**	**324.736.009,07**	**89,44%**	**75.244.671,31**	**20,73%**	**35.684.086,04**	**9,83%**	**252.133.531,65**	**69,45%**
20	241M	20015	294.596.064,97	259.768.341,87	88,18%	246.371.826,60	83,63%	144.210.977,51	48,95%	34.827.723,10	11,82%	115.557.364,36	39,23%
20	241M		**294.596.064,97**	**259.768.341,87**	**88,18%**	**246.371.826,60**	**83,63%**	**144.210.977,51**	**48,95%**	**34.827.723,10**	**11,82%**	**115.557.364,36**	**39,23%**
20	241N	20002	36.182.873,18	31.318.972,56	86,56%	23.338.678,33	64,50%	16.582.762,21	45,83%	4.863.900,62	13,44%	14.736.210,35	40,73%
20	241N		**36.182.873,18**	**31.318.972,56**	**86,56%**	**23.338.678,33**	**64,50%**	**16.582.762,21**	**45,83%**	**4.863.900,62**	**13,44%**	**14.736.210,35**	**40,73%**
20	494M	20016	7.440.298,38	5.259.599,68	70,69%	5.259.599,68	70,69%	5.004.659,76	67,26%	2.180.698,70	29,31%	254.939,92	3,43%
20	494M	20114	19.122.394,22	14.606.314,55	76,38%	14.606.314,55	76,38%	9.642.115,51	50,42%	4.516.079,67	23,62%	4.964.199,04	25,96%
20	494M		**26.562.692,60**	**19.865.914,23**	**74,79%**	**19.865.914,23**	**74,79%**	**14.646.775,27**	**55,14%**	**6.696.778,37**	**25,21%**	**5.219.138,96**	**19,65%**
20	923M	20001	33.994.207,10	28.455.800,60	83,71%	28.455.800,60	83,71%	24.289.228,48	71,45%	5.538.406,50	16,29%	4.166.572,12	12,26%
20	923M		**33.994.207,10**	**28.455.800,60**	**83,71%**	**28.455.800,60**	**83,71%**	**24.289.228,48**	**71,45%**	**5.538.406,50**	**16,29%**	**4.166.572,12**	**12,26%**
20			**754.398.126,85**	**666.787.232,22**	**88,39%**	**642.768.228,83**	**85,20%**	**274.974.414,78**	**36,45%**	**87.610.894,63**	**11,61%**	**391.812.817,44**	**51,94%**
25	951M	25001	3.340.822.552,84	3.205.056.264,73	95,94%	3.205.056.264,73	95,94%	3.205.056.264,73	95,94%	135.766.288,11	4,06%	0,00	0,00%
25	951M		**3.340.822.552,84**	**3.205.056.264,73**	**95,94%**	**3.205.056.264,73**	**95,94%**	**3.205.056.264,73**	**95,94%**	**135.766.288,11**	**4,06%**	**0,00**	**0,00%**
25			**3.340.822.552,84**	**3.205.056.264,73**	**95,94%**	**3.205.056.264,73**	**95,94%**	**3.205.056.264,73**	**95,94%**	**135.766.288,11**	**4,06%**	**0,00**	**0,00%**
26	929N	26001	191.554.007,28	76.989.663,42	40,19%	76.989.663,42	40,19%	64.522.227,42	33,68%	114.564.343,86	59,81%	12.467.436,00	6,51%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	929N		**191.554.007,28**	**76.989.663,42**	**40,19%**	**76.989.663,42**	**40,19%**	**64.522.227,42**	**33,68%**	**114.564.343,86**	**59,81%**	**12.467.436,00**	**6,51%**
26			**191.554.007,28**	**76.989.663,42**	**40,19%**	**76.989.663,42**	**40,19%**	**64.522.227,42**	**33,68%**	**114.564.343,86**	**59,81%**	**12.467.436,00**	**6,51%**
30	929N	30001	29.968.672,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	29.968.672,29	100,00%	0,00	0,00%
30	929N		**29.968.672,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**29.968.672,29**	**100,00%**	**0,00**	**0,00%**
30			**29.968.672,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**29.968.672,29**	**100,00%**	**0,00**	**0,00%**
Total			**15.166.103.863,44**	**12.985.560.809,57**	**85,62%**	**12.694.303.360,11**	**83,70%**	**11.384.188.929,42**	**75,06%**	**2.180.543.053,87**	**14,38%**	**1.601.371.880,15**	**10,56%**