INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	45.902.401,81	26.891.327,59	58,58%	26.811.477,59	58,41%	24.865.602,07	54,17%	19.011.074,22	41,42%	2.025.725,52	4,41%
01		**45.902.401,81**	**26.891.327,59**	**58,58%**	**26.811.477,59**	**58,41%**	**24.865.602,07**	**54,17%**	**19.011.074,22**	**41,42%**	**2.025.725,52**	**4,41%**
02	911O	8.629.468,00	6.640.297,26	76,95%	6.618.688,17	76,70%	6.261.087,62	72,55%	1.989.170,74	23,05%	379.209,64	4,39%
02		**8.629.468,00**	**6.640.297,26**	**76,95%**	**6.618.688,17**	**76,70%**	**6.261.087,62**	**72,55%**	**1.989.170,74**	**23,05%**	**379.209,64**	**4,39%**
03	912M	1.494.247,97	1.090.483,47	72,98%	1.090.483,47	72,98%	1.088.811,47	72,87%	403.764,50	27,02%	1.672,00	0,11%
03		**1.494.247,97**	**1.090.483,47**	**72,98%**	**1.090.483,47**	**72,98%**	**1.088.811,47**	**72,87%**	**403.764,50**	**27,02%**	**1.672,00**	**0,11%**
04	232A	13.491.925,48	9.600.852,48	71,16%	9.365.936,14	69,42%	8.102.453,77	60,05%	3.891.073,00	28,84%	1.498.398,71	11,11%
04	331M	24.966.350,79	20.418.620,50	81,78%	20.418.620,50	81,78%	17.170.195,13	68,77%	4.547.730,29	18,22%	3.248.425,37	13,01%
04	332A	5.530.770,73	3.996.700,67	72,26%	3.834.624,91	69,33%	3.402.490,10	61,52%	1.534.070,06	27,74%	594.210,57	10,74%
04	332B	32.226.529,75	23.527.031,18	73,01%	22.612.943,33	70,17%	20.406.358,31	63,32%	8.699.498,57	26,99%	3.120.672,87	9,68%
04	333A	14.161.996,98	11.573.241,97	81,72%	11.462.119,62	80,94%	9.802.275,78	69,22%	2.588.755,01	18,28%	1.770.966,19	12,51%
04	334A	45.119.311,69	41.852.723,98	92,76%	41.626.309,22	92,26%	34.530.139,45	76,53%	3.266.587,71	7,24%	7.322.584,53	16,23%
04	336A	39.435.622,07	34.800.868,14	88,25%	28.713.250,91	72,81%	23.073.143,99	58,51%	4.634.753,93	11,75%	11.727.724,15	29,74%
04	337C	10.925.488,17	8.989.887,13	82,28%	8.989.887,13	82,28%	6.978.292,20	63,87%	1.935.601,04	17,72%	2.011.594,93	18,41%
04	432A	24.036.140,50	21.369.768,37	88,91%	21.065.355,77	87,64%	9.198.607,13	38,27%	2.666.372,13	11,09%	12.171.161,24	50,64%
04		**209.894.136,16**	**176.129.694,42**	**83,91%**	**168.089.047,53**	**80,08%**	**132.663.955,86**	**63,21%**	**33.764.441,74**	**16,09%**	**43.465.738,56**	**20,71%**
05	112A	93.254.199,75	86.617.265,47	92,88%	86.037.249,90	92,26%	59.515.743,16	63,82%	6.636.934,28	7,12%	27.101.522,31	29,06%
05	112B	68.857.449,71	66.430.709,17	96,48%	66.397.216,52	96,43%	49.744.937,86	72,24%	2.426.740,54	3,52%	16.685.771,31	24,23%
05	112C	295.572.503,01	232.020.018,77	78,50%	232.020.018,77	78,50%	232.020.018,77	78,50%	63.552.484,24	21,50%	0,00	0,00%
05	114A	39.847.643,25	35.415.874,28	88,88%	35.405.831,73	88,85%	29.131.064,70	73,11%	4.431.768,97	11,12%	6.284.809,58	15,77%
05	924N	4.658.630,73	3.855.534,15	82,76%	3.855.534,15	82,76%	3.398.259,27	72,95%	803.096,58	17,24%	457.274,88	9,82%
05		**502.190.426,45**	**424.339.401,84**	**84,50%**	**423.715.851,07**	**84,37%**	**373.810.023,76**	**74,44%**	**77.851.024,61**	**15,50%**	**50.529.378,08**	**10,06%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	16.269.331,81	15.870.405,75	97,55%	15.309.034,98	94,10%	15.145.219,36	93,09%	398.926,06	2,45%	725.186,39	4,46%
11	132A	91.371.853,87	89.581.356,39	98,04%	89.581.356,39	98,04%	61.335.665,46	67,13%	1.790.497,48	1,96%	28.245.690,93	30,91%
11	134A	162.480.179,41	137.482.041,98	84,61%	136.210.409,05	83,83%	120.812.733,13	74,36%	24.998.137,43	15,39%	16.669.308,85	10,26%
11	134M	18.117.733,83	13.592.617,88	75,02%	13.448.605,49	74,23%	12.204.130,72	67,36%	4.525.115,95	24,98%	1.388.487,16	7,66%
11	334D	4.190.931,36	3.975.597,27	94,86%	3.946.235,26	94,16%	3.468.099,86	82,75%	215.334,09	5,14%	507.497,41	12,11%
11	921N	15.765.439,77	10.185.505,58	64,61%	10.166.739,43	64,49%	9.414.361,88	59,72%	5.579.934,19	35,39%	771.143,70	4,89%
11	921Q	3.565.949,81	2.728.545,11	76,52%	2.728.545,11	76,52%	2.575.330,00	72,22%	837.404,70	23,48%	153.215,11	4,30%
11	921R	6.810.234,97	4.919.459,61	72,24%	4.919.459,61	72,24%	4.326.740,15	63,53%	1.890.775,36	27,76%	592.719,46	8,70%
11	921S	6.195.253,00	4.513.428,65	72,85%	4.513.428,65	72,85%	4.509.523,41	72,79%	1.681.824,35	27,15%	3.905,24	0,06%
11	921T	6.856.002,47	5.258.563,19	76,70%	5.258.563,19	76,70%	3.812.565,99	55,61%	1.597.439,28	23,30%	1.445.997,20	21,09%
11	921U	2.707.145,02	1.858.599,92	68,66%	1.650.599,92	60,97%	1.579.303,92	58,34%	848.545,10	31,34%	279.296,00	10,32%
11	921V	766.322,84	391.955,92	51,15%	391.955,92	51,15%	391.955,92	51,15%	374.366,92	48,85%	0,00	0,00%
11	921X	1.016.478,35	659.418,25	64,87%	659.418,25	64,87%	659.418,25	64,87%	357.060,10	35,13%	0,00	0,00%
11	924M	37.271.466,16	28.597.248,68	76,73%	28.597.248,68	76,73%	25.215.276,11	67,65%	8.674.217,48	23,27%	3.381.972,57	9,07%
11	942N	189.117.192,55	118.070.749,01	62,43%	47.568.308,82	25,15%	21.554.106,05	11,40%	71.046.443,54	37,57%	96.516.642,96	51,04%
11		**562.501.515,22**	**437.685.493,19**	**77,81%**	**364.949.908,75**	**64,88%**	**287.004.430,21**	**51,02%**	**124.816.022,03**	**22,19%**	**150.681.062,98**	**26,79%**
12	422B	47.560.776,67	21.571.080,71	45,35%	16.812.503,02	35,35%	15.706.308,31	33,02%	25.989.695,96	54,65%	5.864.772,40	12,33%
12	431A	5.930.602,68	5.259.493,56	88,68%	3.674.827,49	61,96%	2.341.122,57	39,48%	671.109,12	11,32%	2.918.370,99	49,21%
12	433A	1.994.135,84	1.638.187,85	82,15%	1.638.187,85	82,15%	504.023,85	25,28%	355.947,99	17,85%	1.134.164,00	56,87%
12	463A	9.817.676,50	8.091.838,46	82,42%	8.091.763,46	82,42%	1.634.205,38	16,65%	1.725.838,04	17,58%	6.457.633,08	65,78%
12	492A	5.123.200,51	3.828.554,62	74,73%	3.828.554,62	74,73%	3.506.025,32	68,43%	1.294.645,89	25,27%	322.529,30	6,30%
12	492B	1.531.823,78	1.162.612,47	75,90%	1.162.612,47	75,90%	1.074.567,34	70,15%	369.211,31	24,10%	88.045,13	5,75%
12	921M	6.305.202,12	4.036.861,23	64,02%	4.036.861,23	64,02%	4.036.861,23	64,02%	2.268.340,89	35,98%	0,00	0,00%
12	923A	27.309.631,33	18.805.226,42	68,86%	18.780.946,05	68,77%	10.398.535,71	38,08%	8.504.404,91	31,14%	8.406.690,71	30,78%
12	923C	2.353.835,63	1.676.769,48	71,24%	1.676.769,48	71,24%	1.504.055,89	63,90%	677.066,15	28,76%	172.713,59	7,34%
12	923M	229.560.210,21	141.409.056,92	61,60%	141.399.802,65	61,60%	137.879.391,57	60,06%	88.151.153,29	38,40%	3.529.665,35	1,54%
12	931M	4.401.266,31	3.280.419,40	74,53%	3.272.856,90	74,36%	3.120.448,34	70,90%	1.120.846,91	25,47%	159.971,06	3,63%
12	931N	3.863.090,99	2.664.537,55	68,97%	2.664.537,55	68,97%	2.664.537,55	68,97%	1.198.553,44	31,03%	0,00	0,00%
12	931P	20.449.984,24	14.412.939,64	70,48%	14.412.939,64	70,48%	14.320.979,63	70,03%	6.037.044,60	29,52%	91.960,01	0,45%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	33.057.546,23	24.603.032,46	74,42%	24.603.032,46	74,42%	23.874.355,98	72,22%	8.454.513,77	25,58%	728.676,48	2,20%
12	932O	2.762.625,97	1.710.850,33	61,93%	1.489.531,08	53,92%	1.489.498,78	53,92%	1.051.775,64	38,07%	221.351,55	8,01%
12		**402.021.609,01**	**254.151.461,10**	**63,22%**	**247.545.725,95**	**61,58%**	**224.054.917,45**	**55,73%**	**147.870.147,91**	**36,78%**	**30.096.543,65**	**7,49%**
14	261A	108.385.201,71	40.591.057,73	37,45%	24.038.582,46	22,18%	13.420.586,87	12,38%	67.794.143,98	62,55%	27.170.470,86	25,07%
14	261B	226.160.328,56	204.680.180,49	90,50%	196.163.542,56	86,74%	171.623.641,14	75,89%	21.480.148,07	9,50%	33.056.539,35	14,62%
14	451M	17.291.790,50	11.684.360,32	67,57%	11.684.360,32	67,57%	11.175.143,58	64,63%	5.607.430,18	32,43%	509.216,74	2,94%
14	453A	192.956.226,27	180.720.335,04	93,66%	180.678.956,50	93,64%	133.268.970,31	69,07%	12.235.891,23	6,34%	47.451.364,73	24,59%
14	453B	32.375.647,85	28.271.181,45	87,32%	28.271.181,45	87,32%	24.943.994,00	77,05%	4.104.466,40	12,68%	3.327.187,45	10,28%
14	453M	5.512.523,81	3.877.504,05	70,34%	3.757.504,05	68,16%	3.498.590,34	63,47%	1.635.019,76	29,66%	378.913,71	6,87%
14	453N	1.391.174.743,71	1.029.378.628,90	73,99%	1.027.207.676,13	73,84%	1.022.516.109,89	73,50%	361.796.114,81	26,01%	6.862.519,01	0,49%
14		**1.973.856.462,41**	**1.499.203.247,98**	**75,95%**	**1.471.801.803,47**	**74,56%**	**1.380.447.036,13**	**69,94%**	**474.653.214,43**	**24,05%**	**118.756.211,85**	**6,02%**
15	321M	71.729.990,35	48.435.047,31	67,52%	48.419.296,50	67,50%	45.531.801,80	63,48%	23.294.943,04	32,48%	2.903.245,51	4,05%
15	321O	463.892,87	278.950,06	60,13%	278.950,06	60,13%	278.835,21	60,11%	184.942,81	39,87%	114,85	0,02%
15	321P	99.032.871,23	92.132.554,52	93,03%	91.867.251,00	92,76%	61.073.289,44	61,67%	6.900.316,71	6,97%	31.059.265,08	31,36%
15	322A	983.085.874,35	821.963.911,47	83,61%	821.709.074,64	83,58%	802.884.300,03	81,67%	161.121.962,88	16,39%	19.079.611,44	1,94%
15	322B	939.208.811,62	781.684.780,82	83,23%	781.282.046,98	83,19%	780.185.657,60	83,07%	157.524.030,80	16,77%	1.499.123,22	0,16%
15	322C	1.020.795.748,52	1.010.889.525,69	99,03%	1.010.589.525,69	99,00%	845.216.699,99	82,80%	9.906.222,83	0,97%	165.672.825,70	16,23%
15	322E	86.208.710,54	70.745.013,44	82,06%	70.741.594,71	82,06%	69.242.685,09	80,32%	15.463.697,10	17,94%	1.502.328,35	1,74%
15	322F	17.391.906,12	16.806.491,13	96,63%	16.806.491,13	96,63%	15.865.525,63	91,22%	585.414,99	3,37%	940.965,50	5,41%
15	322G	72.254.867,13	55.181.986,51	76,37%	55.181.986,51	76,37%	55.181.986,51	76,37%	17.072.880,62	23,63%	0,00	0,00%
15	322O	34.697.066,93	31.325.498,84	90,28%	31.310.983,83	90,24%	27.451.383,06	79,12%	3.371.568,09	9,72%	3.874.115,78	11,17%
15	322P	276.984.426,14	211.530.478,25	76,37%	211.530.478,25	76,37%	211.514.978,25	76,36%	65.453.947,89	23,63%	15.500,00	0,01%
15	323M	1.215.760.581,49	986.801.900,99	81,17%	970.133.072,34	79,80%	956.068.256,54	78,64%	228.958.680,50	18,83%	30.733.644,45	2,53%
15	324M	25.490.613,75	24.161.366,23	94,79%	24.149.539,38	94,74%	23.742.024,31	93,14%	1.329.247,52	5,21%	419.341,92	1,65%
15	466A	115.567.205,30	112.933.566,27	97,72%	83.602.300,94	72,34%	39.931.167,77	34,55%	2.633.639,03	2,28%	73.002.398,50	63,17%
15		**4.958.672.566,34**	**4.264.871.071,53**	**86,01%**	**4.217.602.591,96**	**85,06%**	**3.934.168.591,23**	**79,34%**	**693.801.494,81**	**13,99%**	**330.702.480,30**	**6,67%**
16	261O	17.526.402,68	11.158.707,96	63,67%	11.158.707,96	63,67%	11.015.396,99	62,85%	6.367.694,72	36,33%	143.310,97	0,82%
16	261P	9.578.491,53	7.046.734,70	73,57%	5.833.337,75	60,90%	4.980.146,88	51,99%	2.531.756,83	26,43%	2.066.587,82	21,58%
16	411A	45.779.537,57	38.402.800,64	83,89%	32.517.439,59	71,03%	17.009.220,14	37,15%	7.376.736,93	16,11%	21.393.580,50	46,73%
16	456A	27.437.191,16	24.149.073,33	88,02%	22.819.683,15	83,17%	15.232.193,63	55,52%	3.288.117,83	11,98%	8.916.879,70	32,50%
16	456M	30.455.605,19	19.345.691,76	63,52%	19.345.691,76	63,52%	17.715.610,76	58,17%	11.109.913,43	36,48%	1.630.081,00	5,35%
16	456N	43.034.612,45	17.447.861,71	40,54%	17.387.861,71	40,40%	11.013.782,48	25,59%	25.586.750,74	59,46%	6.434.079,23	14,95%
16	467A	21.062.587,67	15.683.921,05	74,46%	15.405.599,75	73,14%	13.149.857,94	62,43%	5.378.666,62	25,54%	2.534.063,11	12,03%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**194.874.428,25**	**133.234.791,15**	**68,37%**	**124.468.321,67**	**63,87%**	**90.116.208,82**	**46,24%**	**61.639.637,10**	**31,63%**	**43.118.582,33**	**22,13%**
17	311M	25.521.599,74	18.210.993,04	71,36%	18.191.783,68	71,28%	14.686.925,51	57,55%	7.310.606,70	28,64%	3.524.067,53	13,81%
17	311N	20.918.823,42	13.579.227,49	64,91%	13.579.227,49	64,91%	13.527.608,25	64,67%	7.339.595,93	35,09%	51.619,24	0,25%
17	311O	5.274.984,24	2.955.873,30	56,04%	2.945.829,04	55,85%	2.828.922,71	53,63%	2.319.110,94	43,96%	126.950,59	2,41%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	15.757.892,34	12.913.355,74	81,95%	12.868.924,54	81,67%	10.437.418,52	66,24%	2.844.536,60	18,05%	2.475.937,22	15,71%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	98.205.500,99	77.663.748,99	79,08%	77.079.228,96	78,49%	47.113.532,29	47,97%	20.541.752,00	20,92%	30.550.216,70	31,11%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.678.800,73**	**125.323.198,56**	**75,64%**	**124.664.993,71**	**75,24%**	**88.594.407,28**	**53,47%**	**40.355.602,17**	**24,36%**	**36.728.791,28**	**22,17%**
19	231A	73.878.275,41	73.584.403,67	99,60%	73.583.768,78	99,60%	51.183.057,51	69,28%	293.871,74	0,40%	22.401.346,16	30,32%
19	231B	13.543.381,53	11.339.478,42	83,73%	11.332.521,87	83,68%	9.808.453,47	72,42%	2.203.903,11	16,27%	1.531.024,95	11,30%
19	231C	13.849.834,85	10.667.532,49	77,02%	10.667.532,49	77,02%	10.572.108,77	76,33%	3.182.302,36	22,98%	95.423,72	0,69%
19	231D	307.229.612,65	302.412.475,15	98,43%	302.325.488,16	98,40%	232.473.198,20	75,67%	4.817.137,50	1,57%	69.939.276,95	22,76%
19	231E	2.792.971,73	2.060.932,58	73,79%	2.060.319,80	73,77%	2.006.715,92	71,85%	732.039,15	26,21%	54.216,66	1,94%
19	231F	253.064.888,31	247.558.917,57	97,82%	243.520.317,19	96,23%	176.103.199,13	69,59%	5.505.970,74	2,18%	71.455.718,44	28,24%
19	231G	56.481.022,26	43.202.068,08	76,49%	42.888.535,22	75,93%	41.703.825,64	73,84%	13.278.954,18	23,51%	1.498.242,44	2,65%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 10 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	198.642.920,40	154.725.152,18	77,89%	154.691.863,00	77,87%	150.119.528,74	75,57%	43.917.768,22	22,11%	4.605.623,44	2,32%
19	231I	390.809.130,99	382.003.241,75	97,75%	381.898.418,97	97,72%	288.887.030,15	73,92%	8.805.889,24	2,25%	93.116.211,60	23,83%
19	231J	53.026.918,40	41.755.036,45	78,74%	41.734.159,22	78,70%	40.390.390,73	76,17%	11.271.881,95	21,26%	1.364.645,72	2,57%
19	232B	27.388.081,12	20.224.938,93	73,85%	19.367.251,24	70,71%	12.877.390,31	47,02%	7.163.142,19	26,15%	7.347.548,62	26,83%
19	232C	4.177.612,92	3.357.824,49	80,38%	3.357.824,49	80,38%	2.730.192,18	65,35%	819.788,43	19,62%	627.632,31	15,02%
19	232D	5.846.935,44	5.305.270,18	90,74%	955.270,18	16,34%	878.037,86	15,02%	541.665,26	9,26%	4.427.232,32	75,72%
19	232E	218.095.092,00	211.640.598,42	97,04%	160.299.529,36	73,50%	156.079.350,20	71,56%	6.454.493,58	2,96%	55.561.248,22	25,48%
19	232F	60.723.010,63	56.048.421,01	92,30%	49.731.759,93	81,90%	38.671.660,76	63,69%	4.674.589,62	7,70%	17.376.760,25	28,62%
19	239M	71.435.253,27	65.437.196,62	91,60%	39.150.630,72	54,81%	35.985.690,66	50,38%	5.998.056,65	8,40%	29.451.505,96	41,23%
19	239N	72.659.499,92	55.843.693,12	76,86%	54.565.119,17	75,10%	46.091.120,36	63,43%	16.815.806,80	23,14%	9.752.572,76	13,42%
19		**1.823.644.441,83**	**1.687.167.181,11**	**92,52%**	**1.592.130.309,79**	**87,30%**	**1.296.560.950,59**	**71,10%**	**136.477.260,72**	**7,48%**	**390.606.230,52**	**21,42%**
20	241A	363.062.289,00	327.378.202,96	90,17%	324.736.009,07	89,44%	75.244.671,31	20,73%	35.684.086,04	9,83%	252.133.531,65	69,45%
20	241M	294.596.064,97	259.768.341,87	88,18%	246.371.826,60	83,63%	144.210.977,51	48,95%	34.827.723,10	11,82%	115.557.364,36	39,23%
20	241N	36.182.873,18	31.318.972,56	86,56%	23.338.678,33	64,50%	16.582.762,21	45,83%	4.863.900,62	13,44%	14.736.210,35	40,73%
20	494M	26.562.692,60	19.865.914,23	74,79%	19.865.914,23	74,79%	14.646.775,27	55,14%	6.696.778,37	25,21%	5.219.138,96	19,65%
20	923M	33.994.207,10	28.455.800,60	83,71%	28.455.800,60	83,71%	24.289.228,48	71,45%	5.538.406,50	16,29%	4.166.572,12	12,26%
20		**754.398.126,85**	**666.787.232,22**	**88,39%**	**642.768.228,83**	**85,20%**	**274.974.414,78**	**36,45%**	**87.610.894,63**	**11,61%**	**391.812.817,44**	**51,94%**
25	951M	3.340.822.552,84	3.205.056.264,73	95,94%	3.205.056.264,73	95,94%	3.205.056.264,73	95,94%	135.766.288,11	4,06%	0,00	0,00%
25		**3.340.822.552,84**	**3.205.056.264,73**	**95,94%**	**3.205.056.264,73**	**95,94%**	**3.205.056.264,73**	**95,94%**	**135.766.288,11**	**4,06%**	**0,00**	**0,00%**
26	929N	191.554.007,28	76.989.663,42	40,19%	76.989.663,42	40,19%	64.522.227,42	33,68%	114.564.343,86	59,81%	12.467.436,00	6,51%
26		**191.554.007,28**	**76.989.663,42**	**40,19%**	**76.989.663,42**	**40,19%**	**64.522.227,42**	**33,68%**	**114.564.343,86**	**59,81%**	**12.467.436,00**	**6,51%**
30	929N	29.968.672,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	29.968.672,29	100,00%	0,00	0,00%
30		**29.968.672,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**29.968.672,29**	**100,00%**	**0,00**	**0,00%**
Total		**15.166.103.863,44**	**12.985.560.809,57**	**85,62%**	**12.694.303.360,11**	**83,70%**	**11.384.188.929,42**	**75,06%**	**2.180.543.053,87**	**14,38%**	**1.601.371.880,15**	**10,56%**