INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	13.536,20	14,43%	0,00	0,00%	80.263,80	85,57%
01	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	170.803,18	23,18%	0,00	0,00%	565.896,82	76,82%
01	911N	12	8.069.500,00	755.100,00	9,36%	8.824.600,00	109,36%	1.714.448,27	19,43%	0,00	0,00%	7.110.151,73	80,57%
01	911N	13	0,00	8.600,00	100,00%	8.600,00	0,00%	8.600,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	5.062,03	23,01%	0,00	0,00%	16.937,97	76,99%
01	911N	16	4.200.400,00	302.700,00	7,21%	4.503.100,00	107,21%	505.310,26	11,22%	0,00	0,00%	3.997.789,74	88,78%
01	911N	17	7.270.000,00	173.000,00	2,38%	7.443.000,00	102,38%	1.522.839,01	20,46%	0,00	0,00%	5.920.160,99	79,54%
01	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**3.961.498,95**	**18,30%**	**0,00**	**0,00%**	**17.691.201,05**	**81,70%**
01			**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**3.961.498,95**	**18,30%**	**0,00**	**0,00%**	**17.691.201,05**	**81,70%**
02	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	186.441,61	26,86%	0,00	0,00%	507.798,39	73,14%
02	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	95.893,86	16,31%	0,00	0,00%	491.906,14	83,69%
02	911O	12	4.306.420,00	-27.500,00	-0,64%	4.278.920,00	99,36%	762.891,51	17,83%	0,00	0,00%	3.516.028,49	82,17%
02	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	27.815,28	16,54%	0,00	0,00%	140.384,72	83,46%
02	911O	16	1.036.318,00	24.750,00	2,39%	1.061.068,00	102,39%	210.129,09	19,80%	5.169,14	0,49%	845.769,77	79,71%
02	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	41.469,89	35,25%	0,00	0,00%	76.170,11	64,75%
02	911O		**6.917.618,00**	**-9.750,00**	**-0,14%**	**6.907.868,00**	**99,86%**	**1.324.641,24**	**19,18%**	**5.169,14**	**0,07%**	**5.578.057,62**	**80,75%**
02			**6.917.618,00**	**-9.750,00**	**-0,14%**	**6.907.868,00**	**99,86%**	**1.324.641,24**	**19,18%**	**5.169,14**	**0,07%**	**5.578.057,62**	**80,75%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	44.455,83	25,83%	0,00	0,00%	127.680,17	74,17%
03	912M	11	434.527,00	2.280,28	0,52%	436.807,28	100,52%	72.653,21	16,63%	0,00	0,00%	364.154,07	83,37%
03	912M	12	453.758,00	115.823,20	25,53%	569.581,20	125,53%	140.223,49	24,62%	0,00	0,00%	429.357,71	75,38%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	3.058,91	16,93%	0,00	0,00%	15.006,09	83,07%
03	912M	16	209.280,00	68.578,26	32,77%	277.858,26	132,77%	31.812,55	11,45%	1.672,00	0,60%	244.373,71	87,95%
03	912M	18	16.146,00	3.902,03	24,17%	20.048,03	124,17%	8.469,63	42,25%	0,00	0,00%	11.578,40	57,75%
03	912M		**1.303.912,00**	**190.583,77**	**14,62%**	**1.494.495,77**	**114,62%**	**300.673,62**	**20,12%**	**1.672,00**	**0,11%**	**1.192.150,15**	**79,77%**
03			**1.303.912,00**	**190.583,77**	**14,62%**	**1.494.495,77**	**114,62%**	**300.673,62**	**20,12%**	**1.672,00**	**0,11%**	**1.192.150,15**	**79,77%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	33.484,75	40,59%	0,00	0,00%	49.007,25	59,41%
04	232A	12	1.618.877,00	149.724,91	9,25%	1.768.601,91	109,25%	591.341,01	33,44%	0,00	0,00%	1.177.260,90	66,56%
04	232A	13	5.932.858,00	-719.852,95	-12,13%	5.213.005,05	87,87%	1.380.216,76	26,48%	1.026,46	0,02%	3.831.761,83	73,50%
04	232A	16	2.272.733,00	-63.950,55	-2,81%	2.208.782,45	97,19%	386.978,83	17,52%	21,02	0,00%	1.821.782,60	82,48%
04	232A		**9.906.960,00**	**-634.078,59**	**-6,40%**	**9.272.881,41**	**93,60%**	**2.392.021,35**	**25,80%**	**1.047,48**	**0,01%**	**6.879.812,58**	**74,19%**
04	331M	10	254.521,00	3.044,00	1,20%	257.565,00	101,20%	21.211,00	8,24%	0,00	0,00%	236.354,00	91,76%
04	331M	11	163.961,00	-9.722,28	-5,93%	154.238,72	94,07%	37.611,33	24,39%	0,00	0,00%	116.627,39	75,61%
04	331M	12	6.199.028,00	-32.796,01	-0,53%	6.166.231,99	99,47%	1.469.834,69	23,84%	0,00	0,00%	4.696.397,30	76,16%
04	331M	13	1.737.885,00	161.647,11	9,30%	1.899.532,11	109,30%	357.865,88	18,84%	39.782,68	2,09%	1.501.883,55	79,07%
04	331M	14	12.417,00	7.745,00	62,37%	20.162,00	162,37%	0,00	0,00%	2.880,42	14,29%	17.281,58	85,71%
04	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	9.818,99	12,48%	0,00	0,00%	68.841,09	87,52%
04	331M	16	2.245.545,00	1.668.967,30	74,32%	3.914.512,30	174,32%	272.589,55	6,96%	171.806,52	4,39%	3.470.116,23	88,65%
04	331M	18	298.655,00	294.967,75	98,77%	593.622,75	198,77%	191.939,31	32,33%	0,00	0,00%	401.683,44	67,67%
04	331M		**10.989.282,00**	**2.095.242,95**	**19,07%**	**13.084.524,95**	**119,07%**	**2.360.870,75**	**18,04%**	**214.469,62**	**1,64%**	**10.509.184,58**	**80,32%**
04	332A	12	2.575.834,00	-65.766,46	-2,55%	2.510.067,54	97,45%	732.301,55	29,17%	0,00	0,00%	1.777.765,99	70,83%
04	332A	13	425.558,00	-10.628,00	-2,50%	414.930,00	97,50%	129.998,71	31,33%	0,00	0,00%	284.931,29	68,67%
04	332A	16	700.954,00	143,38	0,02%	701.097,38	100,02%	96.182,12	13,72%	0,00	0,00%	604.915,26	86,28%
04	332A		**3.702.346,00**	**-76.251,08**	**-2,06%**	**3.626.094,92**	**97,94%**	**958.482,38**	**26,43%**	**0,00**	**0,00%**	**2.667.612,54**	**73,57%**
04	332B	12	12.378.692,00	-743.685,50	-6,01%	11.635.006,50	93,99%	3.272.995,34	28,13%	0,00	0,00%	8.362.011,16	71,87%
04	332B	13	4.254.582,00	-237.921,49	-5,59%	4.016.660,51	94,41%	888.007,75	22,11%	0,00	0,00%	3.128.652,76	77,89%
04	332B	16	4.194.750,00	412.898,03	9,84%	4.607.648,03	109,84%	582.161,27	12,63%	0,00	0,00%	4.025.486,76	87,37%
04	332B		**20.828.024,00**	**-568.708,96**	**-2,73%**	**20.259.315,04**	**97,27%**	**4.743.164,36**	**23,41%**	**0,00**	**0,00%**	**15.516.150,68**	**76,59%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	5.500,05	8,33%	0,00	0,00%	60.493,95	91,67%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	12	1.619.651,00	99.906,49	6,17%	1.719.557,49	106,17%	456.798,88	26,56%	0,00	0,00%	1.262.758,61	73,44%
04	333A	13	1.214.922,00	-8.881,10	-0,73%	1.206.040,90	99,27%	216.134,06	17,92%	1.763,64	0,15%	988.143,20	81,93%
04	333A	16	638.194,00	80.535,95	12,62%	718.729,95	112,62%	74.450,39	10,36%	407,85	0,06%	643.871,71	89,58%
04	333A		**3.538.760,00**	**171.562,34**	**4,85%**	**3.710.322,34**	**104,85%**	**752.883,38**	**20,29%**	**2.171,49**	**0,06%**	**2.955.267,47**	**79,65%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.144,79	14,72%	0,00	0,00%	70.347,21	85,28%
04	334A	12	1.668.132,00	70.836,81	4,25%	1.738.968,81	104,25%	545.863,32	31,39%	0,00	0,00%	1.193.105,49	68,61%
04	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	67.153,05	29,96%	0,00	0,00%	156.966,95	70,04%
04	334A	16	428.799,00	21.253,89	4,96%	450.052,89	104,96%	55.275,50	12,28%	0,00	0,00%	394.777,39	87,72%
04	334A		**2.403.543,00**	**92.090,70**	**3,83%**	**2.495.633,70**	**103,83%**	**680.436,66**	**27,27%**	**0,00**	**0,00%**	**1.815.197,04**	**72,73%**
04	336A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	66.969,34	40,59%	0,00	0,00%	98.014,50	59,41%
04	336A	12	2.857.350,00	-81.179,58	-2,84%	2.776.170,42	97,16%	937.306,80	33,76%	0,00	0,00%	1.838.863,62	66,24%
04	336A	13	6.347.359,00	79.556,15	1,25%	6.426.915,15	101,25%	1.711.406,39	26,63%	0,00	0,00%	4.715.508,76	73,37%
04	336A	15	0,00	2.435,42	100,00%	2.435,42	0,00%	2.435,42	100,00%	0,00	0,00%	0,00	0,00%
04	336A	16	2.637.372,00	133.887,21	5,08%	2.771.259,21	105,08%	421.091,44	15,19%	0,00	0,00%	2.350.167,77	84,81%
04	336A		**11.924.573,00**	**217.191,04**	**1,82%**	**12.141.764,04**	**101,82%**	**3.139.209,39**	**25,85%**	**0,00**	**0,00%**	**9.002.554,65**	**74,15%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.248,26	23,33%	0,00	0,00%	63.243,74	76,67%
04	337C	12	2.746.778,00	-70.161,56	-2,55%	2.676.616,44	97,45%	910.327,53	34,01%	0,00	0,00%	1.766.288,91	65,99%
04	337C	13	877.668,00	-44.475,72	-5,07%	833.192,28	94,93%	247.287,90	29,68%	0,00	0,00%	585.904,38	70,32%
04	337C	16	755.131,00	3.074,57	0,41%	758.205,57	100,41%	145.025,99	19,13%	0,00	0,00%	613.179,58	80,87%
04	337C		**4.462.069,00**	**-111.562,71**	**-2,50%**	**4.350.506,29**	**97,50%**	**1.321.889,68**	**30,38%**	**0,00**	**0,00%**	**3.028.616,61**	**69,62%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	8.862,85	10,74%	0,00	0,00%	73.629,15	89,26%
04	432A	12	3.180.648,00	-27.231,88	-0,86%	3.153.416,12	99,14%	1.052.806,38	33,39%	0,00	0,00%	2.100.609,74	66,61%
04	432A	13	438.596,00	-40.019,60	-9,12%	398.576,40	90,88%	118.848,72	29,82%	0,00	0,00%	279.727,68	70,18%
04	432A	16	913.066,00	50.842,19	5,57%	963.908,19	105,57%	163.076,29	16,92%	0,00	0,00%	800.831,90	83,08%
04	432A		**4.614.802,00**	**-16.409,29**	**-0,36%**	**4.598.392,71**	**99,64%**	**1.343.594,24**	**29,22%**	**0,00**	**0,00%**	**3.254.798,47**	**70,78%**
04			**72.370.359,00**	**1.169.076,40**	**1,62%**	**73.539.435,40**	**101,62%**	**17.692.552,19**	**24,06%**	**217.688,59**	**0,30%**	**55.629.194,62**	**75,65%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	5.987,47	7,26%	0,00	0,00%	76.504,53	92,74%
05	112A	12	1.960.335,00	-301.701,89	-15,39%	1.658.633,11	84,61%	520.637,50	31,39%	0,00	0,00%	1.137.995,61	68,61%
05	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	12.441,48	19,60%	0,00	0,00%	51.037,52	80,40%
05	112A	16	210.936,00	121.069,25	57,40%	332.005,25	157,40%	29.928,75	9,01%	0,00	0,00%	302.076,50	90,99%
05	112A		**2.317.242,00**	**-180.632,64**	**-7,80%**	**2.136.609,36**	**92,20%**	**568.995,20**	**26,63%**	**0,00**	**0,00%**	**1.567.614,16**	**73,37%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	5.987,47	7,26%	0,00	0,00%	76.504,53	92,74%
05	112B	12	5.981.870,00	-988.161,52	-16,52%	4.993.708,48	83,48%	1.309.612,70	26,23%	0,00	0,00%	3.684.095,78	73,77%
05	112B	13	599.580,00	-35.000,00	-5,84%	564.580,00	94,16%	123.667,58	21,90%	0,00	0,00%	440.912,42	78,10%
05	112B	15	0,00	525,39	100,00%	525,39	0,00%	0,00	0,00%	0,00	0,00%	525,39	100,00%
05	112B	16	1.425.355,00	-114.800,83	-8,05%	1.310.554,17	91,95%	212.833,38	16,24%	0,00	0,00%	1.097.720,79	83,76%
05	112B		**8.089.297,00**	**-1.137.436,96**	**-14,06%**	**6.951.860,04**	**85,94%**	**1.652.101,13**	**23,76%**	**0,00**	**0,00%**	**5.299.758,91**	**76,24%**
05	112C	12	227.950.025,00	-2.682.413,52	-1,18%	225.267.611,48	98,82%	32.304.189,07	14,34%	0,00	0,00%	192.963.422,41	85,66%
05	112C	13	13.129.605,00	183.062,90	1,39%	13.312.667,90	101,39%	3.066.715,46	23,04%	5.541,98	0,04%	10.240.410,46	76,92%
05	112C	14	8.295.699,00	2.236.605,00	26,96%	10.532.304,00	126,96%	714.144,84	6,78%	0,00	0,00%	9.818.159,16	93,22%
05	112C	15	7.548.177,00	-29.249,34	-0,39%	7.518.927,66	99,61%	617.059,34	8,21%	0,00	0,00%	6.901.868,32	91,79%
05	112C	16	33.016.857,00	2.026.126,44	6,14%	35.042.983,44	106,14%	891.513,60	2,54%	0,00	0,00%	34.151.469,84	97,46%
05	112C	18	5.559.366,00	-1.104.591,70	-19,87%	4.454.774,30	80,13%	4.452.137,26	99,94%	0,00	0,00%	2.637,04	0,06%
05	112C		**295.499.729,00**	**629.539,78**	**0,21%**	**296.129.268,78**	**100,21%**	**42.045.759,57**	**14,20%**	**5.541,98**	**0,00%**	**254.077.967,23**	**85,80%**
05	114A	10	82.492,00	-17.444,67	-21,15%	65.047,33	78,85%	6.874,32	10,57%	0,00	0,00%	58.173,01	89,43%
05	114A	12	547.728,00	-87.429,79	-15,96%	460.298,21	84,04%	89.493,77	19,44%	0,00	0,00%	370.804,44	80,56%
05	114A	13	8.414.331,00	589.258,32	7,00%	9.003.589,32	107,00%	1.559.292,35	17,32%	49.086,06	0,55%	7.395.210,91	82,14%
05	114A	15	11.363,00	9.607,59	84,55%	20.970,59	184,55%	11.677,72	55,69%	0,00	0,00%	9.292,87	44,31%
05	114A	16	2.273.785,00	1.373.701,48	60,41%	3.647.486,48	160,41%	478.205,97	13,11%	5.848,60	0,16%	3.163.431,91	86,73%

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05	114A	18	27.403,00	63.870,07	233,08%	91.273,07	333,08%	27.608,37	30,25%	0,00	0,00%	63.664,70	69,75%
05	114A		**11.357.102,00**	**1.931.563,00**	**17,01%**	**13.288.665,00**	**117,01%**	**2.173.152,50**	**16,35%**	**54.934,66**	**0,41%**	**11.060.577,84**	**83,23%**
05	924N	10	254.521,00	-39.000,00	-15,32%	215.521,00	84,68%	32.587,12	15,12%	0,00	0,00%	182.933,88	84,88%
05	924N	11	136.755,00	17.158,72	12,55%	153.913,72	112,55%	27.958,18	18,16%	0,00	0,00%	125.955,54	81,84%
05	924N	12	1.004.285,00	71.658,02	7,14%	1.075.943,02	107,14%	273.364,84	25,41%	0,00	0,00%	802.578,18	74,59%
05	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	12.614,34	17,23%	0,00	0,00%	60.615,66	82,77%
05	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	10.049,21	29,48%	0,00	0,00%	24.039,79	70,52%
05	924N	16	591.566,00	56.515,36	9,55%	648.081,36	109,55%	117.963,70	18,20%	39.093,35	6,03%	491.024,31	75,77%
05	924N	18	58.893,00	144.169,74	244,80%	203.062,74	344,80%	35.090,14	17,28%	0,00	0,00%	167.972,60	82,72%
05	924N		**2.153.339,00**	**250.501,84**	**11,63%**	**2.403.840,84**	**111,63%**	**509.627,53**	**21,20%**	**39.093,35**	**1,63%**	**1.855.119,96**	**77,17%**
05			**319.416.709,00**	**1.493.535,02**	**0,47%**	**320.910.244,02**	**100,47%**	**46.949.635,93**	**14,63%**	**99.569,99**	**0,03%**	**273.861.038,10**	**85,34%**
11	131M	12	820.087,00	-32.892,38	-4,01%	787.194,62	95,99%	293.248,37	37,25%	0,00	0,00%	493.946,25	62,75%
11	131M	16	144.079,00	17.200,11	11,94%	161.279,11	111,94%	46.061,17	28,56%	0,00	0,00%	115.217,94	71,44%
11	131M		**964.166,00**	**-15.692,27**	**-1,63%**	**948.473,73**	**98,37%**	**339.309,54**	**35,77%**	**0,00**	**0,00%**	**609.164,19**	**64,23%**
11	132A	10	82.492,00	65.993,40	80,00%	148.485,40	180,00%	81.516,22	54,90%	0,00	0,00%	66.969,18	45,10%
11	132A	12	1.594.292,00	-135.954,24	-8,53%	1.458.337,76	91,47%	270.942,68	18,58%	0,00	0,00%	1.187.395,08	81,42%
11	132A	13	1.090.999,00	-35.000,00	-3,21%	1.055.999,00	96,79%	181.190,11	17,16%	0,00	0,00%	874.808,89	82,84%
11	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
11	132A	16	771.228,00	18.576,65	2,41%	789.804,65	102,41%	202.300,21	25,61%	0,00	0,00%	587.504,44	74,39%
11	132A		**3.539.011,00**	**-86.161,76**	**-2,43%**	**3.452.849,24**	**97,57%**	**735.949,22**	**21,31%**	**0,00**	**0,00%**	**2.716.900,02**	**78,69%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	5.987,47	7,26%	0,00	0,00%	76.504,53	92,74%
11	134A	12	84.075.370,00	-5.680.705,73	-6,76%	78.394.664,27	93,24%	11.458.486,08	14,62%	0,00	0,00%	66.936.178,19	85,38%
11	134A	13	3.301.354,00	-206.876,41	-6,27%	3.094.477,59	93,73%	323.841,10	10,47%	0,00	0,00%	2.770.636,49	89,53%
11	134A	15	377.975,00	124.057,23	32,82%	502.032,23	132,82%	339.521,44	67,63%	0,00	0,00%	162.510,79	32,37%
11	134A	16	18.765.437,00	8.013.449,87	42,70%	26.778.886,87	142,70%	2.334.199,18	8,72%	0,00	0,00%	24.444.687,69	91,28%
11	134A		**106.602.628,00**	**2.249.924,96**	**2,11%**	**108.852.552,96**	**102,11%**	**14.462.035,27**	**13,29%**	**0,00**	**0,00%**	**94.390.517,69**	**86,71%**
11	134M	10	82.492,00	-12.832,13	-15,56%	69.659,87	84,44%	13.748,73	19,74%	0,00	0,00%	55.911,14	80,26%
11	134M	12	1.124.196,00	-104.878,07	-9,33%	1.019.317,93	90,67%	232.080,85	22,77%	0,00	0,00%	787.237,08	77,23%
11	134M	13	7.753.633,00	-130.522,75	-1,68%	7.623.110,25	98,32%	1.226.488,62	16,09%	2.690,84	0,04%	6.393.930,79	83,88%
11	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	19.209,35	36,34%	0,00	0,00%	33.650,65	63,66%
11	134M	16	1.912.448,00	1.284.368,16	67,16%	3.196.816,16	167,16%	288.396,14	9,02%	1.791,78	0,06%	2.906.628,24	90,92%
11	134M	18	69.309,00	5.204,62	7,51%	74.513,62	107,51%	28.100,00	37,71%	0,00	0,00%	46.413,62	62,29%
11	134M		**10.994.938,00**	**1.041.339,83**	**9,47%**	**12.036.277,83**	**109,47%**	**1.808.023,69**	**15,02%**	**4.482,62**	**0,04%**	**10.223.771,52**	**84,94%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	5.315,73	8,05%	0,00	0,00%	60.677,27	91,95%
11	334D	12	188.980,00	-39.138,08	-20,71%	149.841,92	79,29%	50.365,11	33,61%	0,00	0,00%	99.476,81	66,39%
11	334D	13	112.045,00	-13.628,23	-12,16%	98.416,77	87,84%	28.478,84	28,94%	0,00	0,00%	69.937,93	71,06%
11	334D	16	75.270,00	-366,21	-0,49%	74.903,79	99,51%	8.792,09	11,74%	0,00	0,00%	66.111,70	88,26%
11	334D		**442.288,00**	**-53.132,52**	**-12,01%**	**389.155,48**	**87,99%**	**92.951,77**	**23,89%**	**0,00**	**0,00%**	**296.203,71**	**76,11%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921N	12	5.397.877,00	170.764,44	3,16%	5.568.641,44	103,16%	1.601.696,26	28,76%	0,00	0,00%	3.966.945,18	71,24%
11	921N	13	818.933,00	-7.525,25	-0,92%	811.407,75	99,08%	223.673,99	27,57%	0,00	0,00%	587.733,76	72,43%
11	921N	15	0,00	562,02	100,00%	562,02	0,00%	562,02	100,00%	0,00	0,00%	0,00	0,00%
11	921N	16	5.220.472,00	1.127.311,48	21,59%	6.347.783,48	121,59%	2.364.491,84	37,25%	263.255,54	4,15%	3.720.036,10	58,60%
11	921N		**11.519.774,00**	**1.291.112,69**	**11,21%**	**12.810.886,69**	**111,21%**	**4.197.298,59**	**32,76%**	**263.255,54**	**2,05%**	**8.350.332,56**	**65,18%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.904,05	8,37%	0,00	0,00%	75.587,95	91,63%
11	921Q	12	1.648.858,00	51.687,59	3,13%	1.700.545,59	103,13%	319.072,91	18,76%	0,00	0,00%	1.381.472,68	81,24%
11	921Q	13	505.650,00	-28.053,86	-5,55%	477.596,14	94,45%	103.112,85	21,59%	0,00	0,00%	374.483,29	78,41%
11	921Q	16	423.630,00	178.130,31	42,05%	601.760,31	142,05%	83.668,78	13,90%	0,00	0,00%	518.091,53	86,10%
11	921Q		**2.660.630,00**	**201.764,04**	**7,58%**	**2.862.394,04**	**107,58%**	**512.758,59**	**17,91%**	**0,00**	**0,00%**	**2.349.635,45**	**82,09%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921R	12	1.386.758,00	7.899,92	0,57%	1.394.657,92	100,57%	495.543,10	35,53%	0,00	0,00%	899.114,82	64,47%
11	921R	13	2.675.092,00	-215.796,30	-8,07%	2.459.295,70	91,93%	620.551,97	25,23%	0,00	0,00%	1.838.743,73	74,77%
11	921R	15	11.363,00	0,16	0,00%	11.363,16	100,00%	946,93	8,33%	0,00	0,00%	10.416,23	91,67%
11	921R	16	970.626,00	207.658,22	21,39%	1.178.284,22	121,39%	105.069,73	8,92%	0,00	0,00%	1.073.214,49	91,08%
11	921R	18	13.591,00	23.617,55	173,77%	37.208,55	273,77%	13.591,00	36,53%	0,00	0,00%	23.617,55	63,47%
11	921R		**5.139.922,00**	**23.379,55**	**0,45%**	**5.163.301,55**	**100,45%**	**1.242.577,21**	**24,07%**	**0,00**	**0,00%**	**3.920.724,34**	**75,93%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	23.231,60	27,46%	0,00	0,00%	61.357,40	72,54%
11	921S	12	5.573.259,00	-809.430,01	-14,52%	4.763.828,99	85,48%	1.125.382,10	23,62%	0,00	0,00%	3.638.446,89	76,38%
11	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	4.424,12	15,27%	0,00	0,00%	24.543,88	84,73%
11	921S	15	0,00	514.361,29	100,00%	514.361,29	0,00%	222.760,93	43,31%	0,00	0,00%	291.600,36	56,69%
11	921S	16	939.331,00	-8.252,61	-0,88%	931.078,39	99,12%	64.615,22	6,94%	0,00	0,00%	866.463,17	93,06%
11	921S		**6.626.147,00**	**-303.321,33**	**-4,58%**	**6.322.825,67**	**95,42%**	**1.440.413,97**	**22,78%**	**0,00**	**0,00%**	**4.882.411,70**	**77,22%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.645,34	8,06%	0,00	0,00%	75.846,66	91,94%
11	921T	12	3.004.711,00	-291.587,25	-9,70%	2.713.123,75	90,30%	988.018,71	36,42%	0,00	0,00%	1.725.105,04	63,58%
11	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	77.415,17	50,67%	0,00	0,00%	75.376,83	49,33%
11	921T	16	615.417,00	4.056,59	0,66%	619.473,59	100,66%	125.261,00	20,22%	0,00	0,00%	494.212,59	79,78%
11	921T		**3.855.412,00**	**-287.530,66**	**-7,46%**	**3.567.881,34**	**92,54%**	**1.197.340,22**	**33,56%**	**0,00**	**0,00%**	**2.370.541,12**	**66,44%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	5.987,47	7,26%	0,00	0,00%	76.504,53	92,74%
11	921U	12	1.562.205,00	-150.000,00	-9,60%	1.412.205,00	90,40%	318.823,86	22,58%	0,00	0,00%	1.093.381,14	77,42%
11	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	16.711,61	14,53%	0,00	0,00%	98.315,39	85,47%
11	921U	16	329.356,00	1.724,96	0,52%	331.080,96	100,52%	47.510,94	14,35%	0,00	0,00%	283.570,02	85,65%
11	921U		**2.089.080,00**	**-148.275,04**	**-7,10%**	**1.940.804,96**	**92,90%**	**389.033,88**	**20,04%**	**0,00**	**0,00%**	**1.551.771,08**	**79,96%**
11	921V	12	535.537,00	-74.000,00	-13,82%	461.537,00	86,18%	127.338,87	27,59%	0,00	0,00%	334.198,13	72,41%
11	921V	16	104.895,00	492,84	0,47%	105.387,84	100,47%	36.754,16	34,88%	0,00	0,00%	68.633,68	65,12%
11	921V		**640.432,00**	**-73.507,16**	**-11,48%**	**566.924,84**	**88,52%**	**164.093,03**	**28,94%**	**0,00**	**0,00%**	**402.831,81**	**71,06%**
11	921X	12	805.662,00	-61.368,34	-7,62%	744.293,66	92,38%	143.174,06	19,24%	0,00	0,00%	601.119,60	80,76%
11	921X	16	188.137,00	14.547,69	7,73%	202.684,69	107,73%	90.010,86	44,41%	0,00	0,00%	112.673,83	55,59%
11	921X		**993.799,00**	**-46.820,65**	**-4,71%**	**946.978,35**	**95,29%**	**233.184,92**	**24,62%**	**0,00**	**0,00%**	**713.793,43**	**75,38%**
11	924M	10	641.980,00	471.097,20	73,38%	1.113.077,20	173,38%	427.930,01	38,45%	0,00	0,00%	685.147,19	61,55%
11	924M	11	138.345,00	117.787,26	85,14%	256.132,26	185,14%	106.746,26	41,68%	0,00	0,00%	149.386,00	58,32%
11	924M	12	10.278.712,00	496.718,88	4,83%	10.775.430,88	104,83%	3.116.290,11	28,92%	169.653,97	1,57%	7.489.486,80	69,51%
11	924M	13	2.152.214,00	86.756,97	4,03%	2.238.970,97	104,03%	701.542,03	31,33%	29.637,54	1,32%	1.507.791,40	67,34%
11	924M	15	129.540,00	179.159,39	138,30%	308.699,39	238,30%	13.610,34	4,41%	0,00	0,00%	295.089,05	95,59%
11	924M	16	3.557.341,00	2.508.043,51	70,50%	6.065.384,51	170,50%	585.722,16	9,66%	282.528,29	4,66%	5.197.134,06	85,69%
11	924M	18	685.199,00	289.289,46	42,22%	974.488,46	142,22%	368.952,73	37,86%	0,00	0,00%	605.535,73	62,14%
11	924M		**17.583.331,00**	**4.148.852,67**	**23,60%**	**21.732.183,67**	**123,60%**	**5.320.793,64**	**24,48%**	**481.819,80**	**2,22%**	**15.929.570,23**	**73,30%**
11	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	5.987,47	7,26%	0,00	0,00%	76.504,53	92,74%
11	942N	12	3.487.036,00	-447.496,00	-12,83%	3.039.540,00	87,17%	925.064,63	30,43%	0,00	0,00%	2.114.475,37	69,57%
11	942N	13	501.134,00	91.256,27	18,21%	592.390,27	118,21%	137.577,25	23,22%	50.477,63	8,52%	404.335,39	68,25%
11	942N	16	995.857,00	163.982,79	16,47%	1.159.839,79	116,47%	339.596,47	29,28%	39.102,17	3,37%	781.141,15	67,35%
11	942N		**5.066.519,00**	**-192.256,94**	**-3,79%**	**4.874.262,06**	**96,21%**	**1.408.225,82**	**28,89%**	**89.579,80**	**1,84%**	**3.376.456,44**	**69,27%**
11			**178.718.077,00**	**7.749.675,41**	**4,34%**	**186.467.752,41**	**104,34%**	**33.543.989,36**	**17,99%**	**839.137,76**	**0,45%**	**152.084.625,29**	**81,56%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	7.561,91	9,17%	0,00	0,00%	74.930,09	90,83%
12	422B	12	5.505.556,00	-420.821,64	-7,64%	5.084.734,36	92,36%	1.932.931,68	38,01%	0,00	0,00%	3.151.802,68	61,99%
12	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	154.016,33	32,68%	0,00	0,00%	317.206,15	67,32%
12	422B	16	964.452,00	275.346,69	28,55%	1.239.798,69	128,55%	176.193,81	14,21%	0,00	0,00%	1.063.604,88	85,79%
12	422B		**6.998.785,00**	**-120.537,47**	**-1,72%**	**6.878.247,53**	**98,28%**	**2.270.703,73**	**33,01%**	**0,00**	**0,00%**	**4.607.543,80**	**66,99%**
12	431A	10	82.492,00	230,00	0,28%	82.722,00	100,28%	6.875,34	8,31%	0,00	0,00%	75.846,66	91,69%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	431A	12	1.734.030,00	14.620,33	0,84%	1.748.650,33	100,84%	397.645,81	22,74%	6.339,99	0,36%	1.344.664,53	76,90%
12	431A	13	81.356,00	-22.561,94	-27,73%	58.794,06	72,27%	11.794,45	20,06%	0,00	0,00%	46.999,61	79,94%
12	431A	16	370.762,00	28.120,72	7,58%	398.882,72	107,58%	31.548,44	7,91%	0,00	0,00%	367.334,28	92,09%
12	431A		**2.268.640,00**	**20.409,11**	**0,90%**	**2.289.049,11**	**100,90%**	**447.864,04**	**19,57%**	**6.339,99**	**0,28%**	**1.834.845,08**	**80,16%**
12	433A	12	545.959,00	-22.000,00	-4,03%	523.959,00	95,97%	224.045,65	42,76%	0,00	0,00%	299.913,35	57,24%
12	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	36.665,00	28,40%	0,00	0,00%	92.423,00	71,60%
12	433A	16	142.032,00	1.605,69	1,13%	143.637,69	101,13%	19.180,63	13,35%	0,00	0,00%	124.457,06	86,65%
12	433A		**817.079,00**	**-20.394,31**	**-2,50%**	**796.684,69**	**97,50%**	**279.891,28**	**35,13%**	**0,00**	**0,00%**	**516.793,41**	**64,87%**
12	463A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	62.556,31	75,83%	0,00	0,00%	19.935,53	24,17%
12	463A	12	1.078.150,00	-21.585,37	-2,00%	1.056.564,63	98,00%	310.910,77	29,43%	0,00	0,00%	745.653,86	70,57%
12	463A	13	19.986,00	916,00	4,58%	20.902,00	104,58%	3.302,15	15,80%	0,00	0,00%	17.599,85	84,20%
12	463A	16	250.301,00	26.395,26	10,55%	276.696,26	110,55%	88.450,39	31,97%	0,00	0,00%	188.245,87	68,03%
12	463A		**1.348.437,00**	**88.217,73**	**6,54%**	**1.436.654,73**	**106,54%**	**465.219,62**	**32,38%**	**0,00**	**0,00%**	**971.435,11**	**67,62%**
12	492A	12	3.012.057,00	-266.030,30	-8,83%	2.746.026,70	91,17%	705.920,07	25,71%	18.670,93	0,68%	2.021.435,70	73,61%
12	492A	13	668.140,00	-13.854,28	-2,07%	654.285,72	97,93%	191.493,69	29,27%	0,00	0,00%	462.792,03	70,73%
12	492A	16	730.529,00	100.894,57	13,81%	831.423,57	113,81%	73.974,61	8,90%	0,00	0,00%	757.448,96	91,10%
12	492A		**4.410.726,00**	**-178.990,01**	**-4,06%**	**4.231.735,99**	**95,94%**	**971.388,37**	**22,95%**	**18.670,93**	**0,44%**	**3.241.676,69**	**76,60%**
12	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	117.033,23	17,28%	0,00	0,00%	560.279,77	82,72%
12	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	69.140,26	23,68%	0,00	0,00%	222.821,74	76,32%
12	492B	16	182.969,00	78.791,77	43,06%	261.760,77	143,06%	24.504,40	9,36%	0,00	0,00%	237.256,37	90,64%
12	492B		**1.152.244,00**	**78.791,77**	**6,84%**	**1.231.035,77**	**106,84%**	**210.677,89**	**17,11%**	**0,00**	**0,00%**	**1.020.357,88**	**82,89%**
12	921M	10	0,00	82.491,84	100,00%	82.491,84	0,00%	64.160,32	77,78%	0,00	0,00%	18.331,52	22,22%
12	921M	12	4.626.468,00	205.724,78	4,45%	4.832.192,78	104,45%	1.565.762,39	32,40%	0,00	0,00%	3.266.430,39	67,60%
12	921M	13	328.683,00	-13.567,26	-4,13%	315.115,74	95,87%	94.738,76	30,06%	0,00	0,00%	220.376,98	69,94%
12	921M	16	967.533,00	107.868,76	11,15%	1.075.401,76	111,15%	186.310,02	17,32%	0,00	0,00%	889.091,74	82,68%
12	921M		**5.922.684,00**	**382.518,12**	**6,46%**	**6.305.202,12**	**106,46%**	**1.910.971,49**	**30,31%**	**0,00**	**0,00%**	**4.394.230,63**	**69,69%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	62.556,47	75,83%	0,00	0,00%	19.935,53	24,17%
12	923A	12	3.761.013,00	104.216,83	2,77%	3.865.229,83	102,77%	1.090.932,90	28,22%	0,00	0,00%	2.774.296,93	71,78%
12	923A	13	505.007,00	-73.844,14	-14,62%	431.162,86	85,38%	178.416,06	41,38%	0,00	0,00%	252.746,80	58,62%
12	923A	15	0,00	3.873,43	100,00%	3.873,43	0,00%	0,00	0,00%	0,00	0,00%	3.873,43	100,00%
12	923A	16	650.360,00	263.272,76	40,48%	913.632,76	140,48%	150.982,73	16,53%	0,00	0,00%	762.650,03	83,47%
12	923A		**4.998.872,00**	**297.518,88**	**5,95%**	**5.296.390,88**	**105,95%**	**1.482.888,16**	**28,00%**	**0,00**	**0,00%**	**3.813.502,72**	**72,00%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923C	12	1.161.662,00	-16.118,45	-1,39%	1.145.543,55	98,61%	310.165,09	27,08%	0,00	0,00%	835.378,46	72,92%
12	923C	13	318.160,00	-7.159,00	-2,25%	311.001,00	97,75%	108.424,02	34,86%	0,00	0,00%	202.576,98	65,14%
12	923C	16	298.609,00	71.693,34	24,01%	370.302,34	124,01%	53.466,71	14,44%	0,00	0,00%	316.835,63	85,56%
12	923C		**1.860.923,00**	**48.415,89**	**2,60%**	**1.909.338,89**	**102,60%**	**499.553,26**	**26,16%**	**0,00**	**0,00%**	**1.409.785,63**	**73,84%**
12	923M	10	339.110,00	84.590,08	24,94%	423.700,08	124,94%	104.600,96	24,69%	0,00	0,00%	319.099,12	75,31%
12	923M	11	182.213,00	6.942,46	3,81%	189.155,46	103,81%	52.584,78	27,80%	0,00	0,00%	136.570,68	72,20%
12	923M	12	5.863.870,00	-147.026,12	-2,51%	5.716.843,88	97,49%	1.696.704,24	29,68%	0,00	0,00%	4.020.139,64	70,32%
12	923M	13	2.009.246,00	-47.164,63	-2,35%	1.962.081,37	97,65%	472.502,93	24,08%	1.188,42	0,06%	1.488.390,02	75,86%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	24.077,22	54,20%	20.349,78	45,80%
12	923M	15	77.270,00	187.635,69	242,83%	264.905,69	342,83%	11.986,74	4,52%	1.041,99	0,39%	251.876,96	95,08%
12	923M	16	2.110.131,00	1.645.154,98	77,96%	3.755.285,98	177,96%	327.361,96	8,72%	117.140,25	3,12%	3.310.783,77	88,16%
12	923M	18	450.475,00	349.130,00	77,50%	799.605,00	177,50%	394.665,61	49,36%	0,00	0,00%	404.939,39	50,64%
12	923M		**11.076.742,00**	**2.079.262,46**	**18,77%**	**13.156.004,46**	**118,77%**	**3.060.407,22**	**23,26%**	**143.447,88**	**1,09%**	**9.952.149,36**	**75,65%**
12	931M	10	0,00	82.491,84	100,00%	82.491,84	0,00%	68.883,65	83,50%	0,00	0,00%	13.608,19	16,50%
12	931M	12	2.931.630,00	-110.409,69	-3,77%	2.821.220,31	96,23%	551.971,03	19,56%	0,00	0,00%	2.269.249,28	80,44%
12	931M	13	430.477,00	-31.382,51	-7,29%	399.094,49	92,71%	73.050,21	18,30%	0,00	0,00%	326.044,28	81,70%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931M	16	657.159,00	72.815,72	11,08%	729.974,72	111,08%	69.434,21	9,51%	0,00	0,00%	660.540,51	90,49%
12	931M		**4.019.266,00**	**13.515,36**	**0,34%**	**4.032.781,36**	**100,34%**	**763.339,10**	**18,93%**	**0,00**	**0,00%**	**3.269.442,26**	**81,07%**
12	931N	10	84.589,00	910,00	1,08%	85.499,00	101,08%	7.049,45	8,25%	0,00	0,00%	78.449,55	91,75%
12	931N	12	2.972.326,00	133.066,39	4,48%	3.105.392,39	104,48%	871.482,11	28,06%	0,00	0,00%	2.233.910,28	71,94%
12	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	14.952,17	15,76%	0,00	0,00%	79.913,83	84,24%
12	931N	16	536.207,00	40.896,60	7,63%	577.103,60	107,63%	64.039,34	11,10%	0,00	0,00%	513.064,26	88,90%
12	931N		**3.687.988,00**	**174.872,99**	**4,74%**	**3.862.860,99**	**104,74%**	**957.523,07**	**24,79%**	**0,00**	**0,00%**	**2.905.337,92**	**75,21%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	22.780,46	26,93%	0,00	0,00%	61.808,54	73,07%
12	931P	12	16.984.087,00	-408.132,48	-2,40%	16.575.954,52	97,60%	4.228.982,81	25,51%	0,00	0,00%	12.346.971,71	74,49%
12	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	88.785,67	23,86%	0,00	0,00%	283.307,41	76,14%
12	931P	15	0,00	27.803,70	100,00%	27.803,70	0,00%	1.421,74	5,11%	0,00	0,00%	26.381,96	94,89%
12	931P	16	3.151.548,00	22.370,10	0,71%	3.173.918,10	100,71%	337.200,17	10,62%	0,00	0,00%	2.836.717,93	89,38%
12	931P		**20.685.629,00**	**-451.270,60**	**-2,18%**	**20.234.358,40**	**97,82%**	**4.679.170,85**	**23,12%**	**0,00**	**0,00%**	**15.555.187,55**	**76,88%**
12	932M	10	82.492,00	230,00	0,28%	82.722,00	100,28%	6.875,33	8,31%	0,00	0,00%	75.846,67	91,69%
12	932M	12	15.804.426,00	286.664,63	1,81%	16.091.090,63	101,81%	4.811.497,70	29,90%	0,00	0,00%	11.279.592,93	70,10%
12	932M	13	1.506.242,00	13.567,26	0,90%	1.519.809,26	100,90%	358.842,88	23,61%	0,00	0,00%	1.160.966,38	76,39%
12	932M	15	7.772,00	945.326,65	12.163,24%	953.098,65	12.263,24%	68.774,81	7,22%	4.567,48	0,48%	879.756,36	92,30%
12	932M	16	3.302.709,00	181.618,72	5,50%	3.484.327,72	105,50%	290.395,11	8,33%	0,00	0,00%	3.193.932,61	91,67%
12	932M		**20.703.641,00**	**1.427.407,26**	**6,89%**	**22.131.048,26**	**106,89%**	**5.536.385,83**	**25,02%**	**4.567,48**	**0,02%**	**16.590.094,95**	**74,96%**
12	932O	10	65.993,00	-21.997,40	-33,33%	43.995,60	66,67%	0,00	0,00%	0,00	0,00%	43.995,60	100,00%
12	932O	12	1.737.641,00	184.563,67	10,62%	1.922.204,67	110,62%	768.332,92	39,97%	0,00	0,00%	1.153.871,75	60,03%
12	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	16.398,09	31,42%	0,00	0,00%	35.790,91	68,58%
12	932O	15	0,00	39.563,35	100,00%	39.563,35	0,00%	0,00	0,00%	0,00	0,00%	39.563,35	100,00%
12	932O	16	317.498,00	65.236,89	20,55%	382.734,89	120,55%	112.702,15	29,45%	0,00	0,00%	270.032,74	70,55%
12	932O		**2.173.321,00**	**267.366,51**	**12,30%**	**2.440.687,51**	**112,30%**	**897.433,16**	**36,77%**	**0,00**	**0,00%**	**1.543.254,35**	**63,23%**
12			**92.124.977,00**	**4.107.103,69**	**4,46%**	**96.232.080,69**	**104,46%**	**24.433.417,07**	**25,39%**	**173.026,28**	**0,18%**	**71.625.637,34**	**74,43%**
14	261A	10	82.492,00	886,85	1,08%	83.378,85	101,08%	6.874,32	8,24%	0,00	0,00%	76.504,53	91,76%
14	261A	12	6.019.036,00	138.026,72	2,29%	6.157.062,72	102,29%	1.856.413,69	30,15%	0,00	0,00%	4.300.649,03	69,85%
14	261A	13	2.176.174,00	-64.573,58	-2,97%	2.111.600,42	97,03%	498.598,58	23,61%	0,00	0,00%	1.613.001,84	76,39%
14	261A	16	2.017.875,00	180.668,04	8,95%	2.198.543,04	108,95%	333.051,80	15,15%	0,00	0,00%	1.865.491,24	84,85%
14	261A		**10.295.577,00**	**255.008,03**	**2,48%**	**10.550.585,03**	**102,48%**	**2.694.938,39**	**25,54%**	**0,00**	**0,00%**	**7.855.646,64**	**74,46%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	29.742,82	10,60%	0,00	0,00%	250.729,18	89,40%
14	261B	12	9.697.040,00	-91.702,58	-0,95%	9.605.337,42	99,05%	3.291.600,14	34,27%	0,00	0,00%	6.313.737,28	65,73%
14	261B	13	9.614.049,00	-220.531,81	-2,29%	9.393.517,19	97,71%	1.873.098,67	19,94%	0,00	0,00%	7.520.418,52	80,06%
14	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	1.411,66	8,66%	0,00	0,00%	14.892,34	91,34%
14	261B	15	38.635,00	6.504,55	16,84%	45.139,55	116,84%	9.794,21	21,70%	0,00	0,00%	35.345,34	78,30%
14	261B	16	5.674.381,00	323.734,40	5,71%	5.998.115,40	105,71%	706.457,38	11,78%	0,00	0,00%	5.291.658,02	88,22%
14	261B	18	61.279,00	117.060,90	191,03%	178.339,90	291,03%	61.279,00	34,36%	0,00	0,00%	117.060,90	65,64%
14	261B		**25.382.160,00**	**135.065,46**	**0,53%**	**25.517.225,46**	**100,53%**	**5.973.383,88**	**23,41%**	**0,00**	**0,00%**	**19.543.841,58**	**76,59%**
14	451M	10	254.521,00	258.456,70	101,55%	512.977,70	201,55%	207.483,87	40,45%	0,00	0,00%	305.493,83	59,55%
14	451M	11	151.271,00	117.787,26	77,87%	269.058,26	177,87%	148.772,86	55,29%	0,00	0,00%	120.285,40	44,71%
14	451M	12	6.132.791,00	850.618,21	13,87%	6.983.409,21	113,87%	2.473.000,42	35,41%	0,00	0,00%	4.510.408,79	64,59%
14	451M	13	1.498.544,00	310.735,17	20,74%	1.809.279,17	120,74%	524.936,00	29,01%	82.994,51	4,59%	1.201.348,66	66,40%
14	451M	15	149.630,00	23.513,65	15,71%	173.143,65	115,71%	65.833,78	38,02%	15.945,68	9,21%	91.364,19	52,77%
14	451M	16	2.343.511,00	980.333,58	41,83%	3.323.844,58	141,83%	601.625,07	18,10%	64.278,25	1,93%	2.657.941,26	79,97%
14	451M	18	122.117,00	161.797,51	132,49%	283.914,51	232,49%	101.836,01	35,87%	0,00	0,00%	182.078,50	64,13%
14	451M		**10.652.385,00**	**2.703.242,08**	**25,38%**	**13.355.627,08**	**125,38%**	**4.123.488,01**	**30,87%**	**163.218,44**	**1,22%**	**9.068.920,63**	**67,90%**
14	453A	10	82.492,00	886,85	1,08%	83.378,85	101,08%	6.874,32	8,24%	0,00	0,00%	76.504,53	91,76%
14	453A	12	3.026.306,00	-438.310,78	-14,48%	2.587.995,22	85,52%	688.344,18	26,60%	0,00	0,00%	1.899.651,04	73,40%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453A	13	4.149.245,00	264.407,39	6,37%	4.413.652,39	106,37%	944.441,28	21,40%	65.831,55	1,49%	3.403.379,56	77,11%
14	453A	16	1.868.400,00	157.665,37	8,44%	2.026.065,37	108,44%	161.514,25	7,97%	0,00	0,00%	1.864.551,12	92,03%
14	453A		**9.126.443,00**	**-15.351,17**	**-0,17%**	**9.111.091,83**	**99,83%**	**1.801.174,03**	**19,77%**	**65.831,55**	**0,72%**	**7.244.086,25**	**79,51%**
14	453B	10	0,00	82.491,84	100,00%	82.491,84	0,00%	62.556,31	75,83%	0,00	0,00%	19.935,53	24,17%
14	453B	12	1.547.368,00	1.990,43	0,13%	1.549.358,43	100,13%	561.017,66	36,21%	0,00	0,00%	988.340,77	63,79%
14	453B	13	553.707,00	866,10	0,16%	554.573,10	100,16%	94.632,98	17,06%	5.105,08	0,92%	454.835,04	82,02%
14	453B	16	521.908,00	42.327,13	8,11%	564.235,13	108,11%	162.061,38	28,72%	0,00	0,00%	402.173,75	71,28%
14	453B		**2.622.983,00**	**127.675,50**	**4,87%**	**2.750.658,50**	**104,87%**	**880.268,33**	**32,00%**	**5.105,08**	**0,19%**	**1.865.285,09**	**67,81%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	33.381,26	40,47%	0,00	0,00%	49.110,74	59,53%
14	453M	12	2.748.210,00	-123.804,35	-4,50%	2.624.405,65	95,50%	663.447,24	25,28%	0,00	0,00%	1.960.958,41	74,72%
14	453M	13	749.368,00	1.159,07	0,15%	750.527,07	100,15%	155.954,21	20,78%	2.695,91	0,36%	591.876,95	78,86%
14	453M	16	901.882,00	-3.775,41	-0,42%	898.106,59	99,58%	169.495,43	18,87%	0,00	0,00%	728.611,16	81,13%
14	453M		**4.481.952,00**	**-126.420,69**	**-2,82%**	**4.355.531,31**	**97,18%**	**1.022.278,14**	**23,47%**	**2.695,91**	**0,06%**	**3.330.557,26**	**76,47%**
14	453N	10	214.479,00	699,08	0,33%	215.178,08	100,33%	43.525,90	20,23%	0,00	0,00%	171.652,18	79,77%
14	453N	12	1.996.396,00	-101.664,74	-5,09%	1.894.731,26	94,91%	613.205,75	32,36%	0,00	0,00%	1.281.525,51	67,64%
14	453N	13	4.739.889,00	-136.218,94	-2,87%	4.603.670,06	97,13%	1.542.104,11	33,50%	0,00	0,00%	3.061.565,95	66,50%
14	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	7.091,90	19,66%	0,00	0,00%	28.983,10	80,34%
14	453N	16	1.522.610,00	275.674,65	18,11%	1.798.284,65	118,11%	214.972,02	11,95%	0,00	0,00%	1.583.312,63	88,05%
14	453N	18	21.288,00	30.805,50	144,71%	52.093,50	244,71%	21.288,00	40,86%	0,00	0,00%	30.805,50	59,14%
14	453N		**8.530.737,00**	**69.295,55**	**0,81%**	**8.600.032,55**	**100,81%**	**2.442.187,68**	**28,40%**	**0,00**	**0,00%**	**6.157.844,87**	**71,60%**
14			**71.092.237,00**	**3.148.514,76**	**4,43%**	**74.240.751,76**	**104,43%**	**18.937.718,46**	**25,51%**	**236.850,98**	**0,32%**	**55.066.182,32**	**74,17%**
15	321M	10	751.569,00	261.731,32	34,82%	1.013.300,32	134,82%	251.676,82	24,84%	0,00	0,00%	761.623,50	75,16%
15	321M	11	238.947,00	83.477,28	34,94%	322.424,28	134,94%	117.554,12	36,46%	0,00	0,00%	204.870,16	63,54%
15	321M	12	34.671.968,00	-4.635.684,05	-13,37%	30.036.283,95	86,63%	5.090.636,76	16,95%	18.017,66	0,06%	24.927.629,53	82,99%
15	321M	13	4.954.370,00	-779.824,56	-15,74%	4.174.545,44	84,26%	607.287,74	14,55%	14.502,89	0,35%	3.552.754,81	85,11%
15	321M	14	12.563,00	4.845,08	38,57%	17.408,08	138,57%	125,23	0,72%	2.879,55	16,54%	14.403,30	82,74%
15	321M	15	901.629,00	14.806,08	1,64%	916.435,08	101,64%	160.274,89	17,49%	0,00	0,00%	756.160,19	82,51%
15	321M	16	8.723.658,00	524.855,78	6,02%	9.248.513,78	106,02%	3.006.804,78	32,51%	180.149,80	1,95%	6.061.559,20	65,54%
15	321M	18	1.738.031,00	242.192,14	13,93%	1.980.223,14	113,93%	1.709.715,60	86,34%	0,00	0,00%	270.507,54	13,66%
15	321M		**51.992.735,00**	**-4.283.600,93**	**-8,24%**	**47.709.134,07**	**91,76%**	**10.944.075,94**	**22,94%**	**215.549,90**	**0,45%**	**36.549.508,23**	**76,61%**
15	321O	10	65.993,00	1.010,00	1,53%	67.003,00	101,53%	5.799,44	8,66%	0,00	0,00%	61.203,56	91,34%
15	321O	12	228.682,00	-17.500,00	-7,65%	211.182,00	92,35%	43.714,87	20,70%	0,00	0,00%	167.467,13	79,30%
15	321O	16	70.310,00	184,82	0,26%	70.494,82	100,26%	57.004,47	80,86%	0,00	0,00%	13.490,35	19,14%
15	321O		**364.985,00**	**-16.305,18**	**-4,47%**	**348.679,82**	**95,53%**	**106.518,78**	**30,55%**	**0,00**	**0,00%**	**242.161,04**	**69,45%**
15	321P	10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	6.895,61	8,07%	0,00	0,00%	78.596,39	91,93%
15	321P	12	2.681.980,00	-872.039,33	-32,51%	1.809.940,67	67,49%	363.163,91	20,06%	0,00	0,00%	1.446.776,76	79,94%
15	321P	13	302.499,00	84.588,54	27,96%	387.087,54	127,96%	101.266,12	26,16%	0,00	0,00%	285.821,42	73,84%
15	321P	16	747.197,00	10.777,16	1,44%	757.974,16	101,44%	308.782,60	40,74%	0,00	0,00%	449.191,56	59,26%
15	321P		**3.814.168,00**	**-773.673,63**	**-20,28%**	**3.040.494,37**	**79,72%**	**780.108,24**	**25,66%**	**0,00**	**0,00%**	**2.260.386,13**	**74,34%**
15	322A	10	82.492,00	1.100,00	1,33%	83.592,00	101,33%	6.952,09	8,32%	0,00	0,00%	76.639,91	91,68%
15	322A	12	784.425.218,00	2.658.368,37	0,34%	787.083.586,37	100,34%	85.275.552,61	10,83%	0,00	0,00%	701.808.033,76	89,17%
15	322A	13	1.720.101,00	-192.264,29	-11,18%	1.527.836,71	88,82%	430.729,09	28,19%	0,00	0,00%	1.097.107,62	71,81%
15	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	3.555.340,10	12,49%	0,00	0,00%	24.917.402,90	87,51%
15	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	225.007,23	3,56%	0,00	0,00%	6.104.140,77	96,44%
15	322A	16	70.464.059,00	15.055.754,38	21,37%	85.519.813,38	121,37%	2.004.951,32	2,34%	0,00	0,00%	83.514.862,06	97,66%
15	322A		**891.493.761,00**	**17.522.958,46**	**1,97%**	**909.016.719,46**	**101,97%**	**91.498.532,44**	**10,07%**	**0,00**	**0,00%**	**817.518.187,02**	**89,93%**
15	322B	12	782.289.487,00	5.113.166,93	0,65%	787.402.653,93	100,65%	94.828.970,67	12,04%	0,00	0,00%	692.573.683,26	87,96%
15	322B	13	190.560,00	2.800,25	1,47%	193.360,25	101,47%	63.370,26	32,77%	0,00	0,00%	129.989,99	67,23%
15	322B	14	11.466.526,00	83.488,58	0,73%	11.550.014,58	100,73%	537.413,83	4,65%	0,00	0,00%	11.012.600,75	95,35%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322B	16	73.280.056,00	10.993.088,64	15,00%	84.273.144,64	115,00%	334.666,34	0,40%	0,00	0,00%	83.938.478,30	99,60%
15	322B		**867.226.629,00**	**16.192.544,40**	**1,87%**	**883.419.173,40**	**101,87%**	**95.764.421,10**	**10,84%**	**0,00**	**0,00%**	**787.654.752,30**	**89,16%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.165,92	11,11%	0,00	0,00%	73.326,08	88,89%
15	322C	12	1.430.770,00	-351.965,00	-24,60%	1.078.805,00	75,40%	207.478,75	19,23%	0,00	0,00%	871.326,25	80,77%
15	322C	13	111.272,00	-1.000,00	-0,90%	110.272,00	99,10%	22.443,26	20,35%	0,00	0,00%	87.828,74	79,65%
15	322C	16	357.172,00	-2.172,46	-0,61%	354.999,54	99,39%	118.332,55	33,33%	0,00	0,00%	236.666,99	66,67%
15	322C		**1.981.706,00**	**-355.137,46**	**-17,92%**	**1.626.568,54**	**82,08%**	**357.420,48**	**21,97%**	**0,00**	**0,00%**	**1.269.148,06**	**78,03%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	8.227,17	9,97%	0,00	0,00%	74.264,83	90,03%
15	322E	12	75.395.726,00	-4.306.654,98	-5,71%	71.089.071,02	94,29%	8.695.813,92	12,23%	0,00	0,00%	62.393.257,10	87,77%
15	322E	13	231.712,00	-12.100,25	-5,22%	219.611,75	94,78%	36.268,51	16,51%	0,00	0,00%	183.343,24	83,49%
15	322E	14	570.096,00	492.396,35	86,37%	1.062.492,35	186,37%	254.772,69	23,98%	0,00	0,00%	807.719,66	76,02%
15	322E	16	5.081.480,00	692.586,79	13,63%	5.774.066,79	113,63%	404.022,98	7,00%	0,00	0,00%	5.370.043,81	93,00%
15	322E		**81.361.506,00**	**-3.133.772,09**	**-3,85%**	**78.227.733,91**	**96,15%**	**9.399.105,27**	**12,02%**	**0,00**	**0,00%**	**68.828.628,64**	**87,98%**
15	322G	12	87.809.954,00	-20.740.949,84	-23,62%	67.069.004,16	76,38%	11.246.427,77	16,77%	0,00	0,00%	55.822.576,39	83,23%
15	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	18.210,16	11,84%	0,00	0,00%	135.607,84	88,16%
15	322G	16	4.567.356,00	464.688,97	10,17%	5.032.044,97	110,17%	388.654,26	7,72%	0,00	0,00%	4.643.390,71	92,28%
15	322G		**92.531.128,00**	**-20.276.260,87**	**-21,91%**	**72.254.867,13**	**78,09%**	**11.653.292,19**	**16,13%**	**0,00**	**0,00%**	**60.601.574,94**	**83,87%**
15	322O	10	0,00	82.491,84	100,00%	82.491,84	0,00%	60.981,87	73,92%	0,00	0,00%	21.509,97	26,08%
15	322O	12	6.582.931,00	-1.850.434,43	-28,11%	4.732.496,57	71,89%	632.873,86	13,37%	0,00	0,00%	4.099.622,71	86,63%
15	322O	13	303.104,00	-49.961,40	-16,48%	253.142,60	83,52%	51.933,90	20,52%	0,00	0,00%	201.208,70	79,48%
15	322O	16	498.652,00	27.435,82	5,50%	526.087,82	105,50%	364.927,43	69,37%	0,00	0,00%	161.160,39	30,63%
15	322O		**7.384.687,00**	**-1.790.468,17**	**-24,25%**	**5.594.218,83**	**75,75%**	**1.110.717,06**	**19,85%**	**0,00**	**0,00%**	**4.483.501,77**	**80,15%**
15	322P	12	38.009.190,00	-3.178.513,67	-8,36%	34.830.676,33	91,64%	5.151.608,43	14,79%	117.235,61	0,34%	29.561.832,29	84,87%
15	322P	13	137.592.685,00	688.995,43	0,50%	138.281.680,43	100,50%	22.612.383,12	16,35%	85.655,95	0,06%	115.583.641,36	83,59%
15	322P	14	98.939,00	11.353,09	11,47%	110.292,09	111,47%	88.981,38	80,68%	0,00	0,00%	21.310,71	19,32%
15	322P	15	13.507.210,00	3.831.194,38	28,36%	17.338.404,38	128,36%	2.406.013,40	13,88%	0,00	0,00%	14.932.390,98	86,12%
15	322P	16	62.438.612,00	13.416.369,45	21,49%	75.854.981,45	121,49%	6.861.290,85	9,05%	39.500,00	0,05%	68.954.190,60	90,90%
15	322P	18	10.405.345,00	1.655.279,98	15,91%	12.060.624,98	115,91%	6.454.991,95	53,52%	0,00	0,00%	5.605.633,03	46,48%
15	322P		**262.051.981,00**	**16.424.678,66**	**6,27%**	**278.476.659,66**	**106,27%**	**43.575.269,13**	**15,65%**	**242.391,56**	**0,09%**	**234.658.998,97**	**84,27%**
15	323M	10	82.492,00	1.000,00	1,21%	83.492,00	101,21%	18.740,34	22,45%	0,00	0,00%	64.751,66	77,55%
15	323M	12	2.232.594,00	-352.102,76	-15,77%	1.880.491,24	84,23%	434.190,12	23,09%	0,00	0,00%	1.446.301,12	76,91%
15	323M	13	120.287,00	-4.000,00	-3,33%	116.287,00	96,67%	23.522,14	20,23%	0,00	0,00%	92.764,86	79,77%
15	323M	16	526.419,00	10.374,79	1,97%	536.793,79	101,97%	179.267,84	33,40%	0,00	0,00%	357.525,95	66,60%
15	323M		**2.961.792,00**	**-344.727,97**	**-11,64%**	**2.617.064,03**	**88,36%**	**655.720,44**	**25,06%**	**0,00**	**0,00%**	**1.961.343,59**	**74,94%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	10.769,93	13,06%	0,00	0,00%	71.722,07	86,94%
15	466A	12	1.893.958,00	-415.745,72	-21,95%	1.478.212,28	78,05%	258.538,38	17,49%	0,00	0,00%	1.219.673,90	82,51%
15	466A	13	257.878,00	-9.900,00	-3,84%	247.978,00	96,16%	41.271,97	16,64%	0,00	0,00%	206.706,03	83,36%
15	466A	16	327.872,00	82.698,39	25,22%	410.570,39	125,22%	39.475,00	9,61%	0,00	0,00%	371.095,39	90,39%
15	466A		**2.562.200,00**	**-342.947,33**	**-13,38%**	**2.219.252,67**	**86,62%**	**350.055,28**	**15,77%**	**0,00**	**0,00%**	**1.869.197,39**	**84,23%**
15			**2.265.727.278,00**	**18.823.287,89**	**0,83%**	**2.284.550.565,89**	**100,83%**	**266.195.236,35**	**11,65%**	**457.941,46**	**0,02%**	**2.017.897.388,08**	**88,33%**
16	261O	10	0,00	27.497,28	100,00%	27.497,28	0,00%	7.561,75	27,50%	0,00	0,00%	19.935,53	72,50%
16	261O	12	1.264.403,00	550.450,96	43,53%	1.814.853,96	143,53%	607.035,29	33,45%	5.767,23	0,32%	1.202.051,44	66,23%
16	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	49.300,09	16,44%	0,00	0,00%	250.619,91	83,56%
16	261O	16	420.922,00	137.041,25	32,56%	557.963,25	132,56%	159.075,76	28,51%	0,00	0,00%	398.887,49	71,49%
16	261O		**1.985.245,00**	**714.989,49**	**36,02%**	**2.700.234,49**	**136,02%**	**822.972,89**	**30,48%**	**5.767,23**	**0,21%**	**1.871.494,37**	**69,31%**
16	261P	10	148.485,00	-21.997,80	-14,81%	126.487,20	85,19%	7.184,53	5,68%	0,00	0,00%	119.302,67	94,32%
16	261P	12	4.224.085,00	-35.656,91	-0,84%	4.188.428,09	99,16%	1.352.838,68	32,30%	0,00	0,00%	2.835.589,41	67,70%
16	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	295.369,79	38,13%	0,00	0,00%	479.201,21	61,87%
16	261P	16	1.212.014,00	-32.038,17	-2,64%	1.179.975,83	97,36%	261.239,43	22,14%	0,00	0,00%	918.736,40	77,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261P		**6.359.155,00**	**-89.692,88**	**-1,41%**	**6.269.462,12**	**98,59%**	**1.916.632,43**	**30,57%**	**0,00**	**0,00%**	**4.352.829,69**	**69,43%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	411A	12	6.852.312,00	386.208,96	5,64%	7.238.520,96	105,64%	2.524.159,43	34,87%	81.359,79	1,12%	4.633.001,74	64,00%
16	411A	13	1.878.484,00	99.930,00	5,32%	1.978.414,00	105,32%	414.276,05	20,94%	49.701,62	2,51%	1.514.436,33	76,55%
16	411A	16	2.348.994,00	97.265,60	4,14%	2.446.259,60	104,14%	569.700,10	23,29%	14.142,70	0,58%	1.862.416,80	76,13%
16	411A		**11.162.282,00**	**583.404,56**	**5,23%**	**11.745.686,56**	**105,23%**	**3.515.010,06**	**29,93%**	**145.204,11**	**1,24%**	**8.085.472,39**	**68,84%**
16	456A	10	82.492,00	887,00	1,08%	83.379,00	101,08%	6.874,47	8,24%	0,00	0,00%	76.504,53	91,76%
16	456A	12	3.974.082,00	86.759,25	2,18%	4.060.841,25	102,18%	1.300.374,47	32,02%	17.794,33	0,44%	2.742.672,45	67,54%
16	456A	13	587.865,00	18.383,03	3,13%	606.248,03	103,13%	139.816,60	23,06%	15.331,88	2,53%	451.099,55	74,41%
16	456A	16	1.207.560,00	-19.870,92	-1,65%	1.187.689,08	98,35%	328.879,15	27,69%	1.748,98	0,15%	857.060,95	72,16%
16	456A		**5.851.999,00**	**86.158,36**	**1,47%**	**5.938.157,36**	**101,47%**	**1.775.944,69**	**29,91%**	**34.875,19**	**0,59%**	**4.127.337,48**	**69,51%**
16	456M	10	337.013,00	36.541,12	10,84%	373.554,12	110,84%	88.316,95	23,64%	0,00	0,00%	285.237,17	76,36%
16	456M	11	185.042,00	-17.940,46	-9,70%	167.101,54	90,30%	15.619,72	9,35%	0,00	0,00%	151.481,82	90,65%
16	456M	12	6.531.426,00	149.947,36	2,30%	6.681.373,36	102,30%	1.681.936,57	25,17%	0,00	0,00%	4.999.436,79	74,83%
16	456M	13	2.349.912,00	39.524,61	1,68%	2.389.436,61	101,68%	604.980,63	25,32%	9.190,43	0,38%	1.775.265,55	74,30%
16	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
16	456M	15	122.112,00	4.220,52	3,46%	126.332,52	103,46%	12.387,32	9,81%	41.778,78	33,07%	72.166,42	57,12%
16	456M	16	3.087.763,00	521.872,20	16,90%	3.609.635,20	116,90%	485.409,29	13,45%	61.189,66	1,70%	3.063.036,25	84,86%
16	456M	18	1.102.859,00	-763.092,20	-69,19%	339.766,80	30,81%	134.943,82	39,72%	0,00	0,00%	204.822,98	60,28%
16	456M		**13.737.394,00**	**-28.926,85**	**-0,21%**	**13.708.467,15**	**99,79%**	**3.044.861,30**	**22,21%**	**112.158,87**	**0,82%**	**10.551.446,98**	**76,97%**
16	456N	10	65.993,00	32.996,76	50,00%	98.989,76	150,00%	17.806,31	17,99%	0,00	0,00%	81.183,45	82,01%
16	456N	12	7.351.927,00	555.561,35	7,56%	7.907.488,35	107,56%	2.974.893,80	37,62%	0,00	0,00%	4.932.594,55	62,38%
16	456N	13	1.006.667,00	125.782,89	12,49%	1.132.449,89	112,49%	186.925,13	16,51%	0,00	0,00%	945.524,76	83,49%
16	456N	16	2.127.723,00	154.566,07	7,26%	2.282.289,07	107,26%	584.993,10	25,63%	0,00	0,00%	1.697.295,97	74,37%
16	456N		**10.552.310,00**	**868.907,07**	**8,23%**	**11.421.217,07**	**108,23%**	**3.764.618,34**	**32,96%**	**0,00**	**0,00%**	**7.656.598,73**	**67,04%**
16	467A	10	82.492,00	230,00	0,28%	82.722,00	100,28%	6.875,34	8,31%	0,00	0,00%	75.846,66	91,69%
16	467A	12	3.323.842,00	132.182,24	3,98%	3.456.024,24	103,98%	1.008.348,53	29,18%	0,00	0,00%	2.447.675,71	70,82%
16	467A	13	4.591.543,00	-116.564,20	-2,54%	4.474.978,80	97,46%	1.132.607,28	25,31%	0,00	0,00%	3.342.371,52	74,69%
16	467A	15	11.363,00	32,16	0,28%	11.395,16	100,28%	947,36	8,31%	0,00	0,00%	10.447,80	91,69%
16	467A	16	2.625.472,00	166.045,06	6,32%	2.791.517,06	106,32%	558.067,77	19,99%	0,00	0,00%	2.233.449,29	80,01%
16	467A	18	26.616,00	55.860,64	209,88%	82.476,64	309,88%	26.616,00	32,27%	0,00	0,00%	55.860,64	67,73%
16	467A		**10.661.328,00**	**237.785,90**	**2,23%**	**10.899.113,90**	**102,23%**	**2.733.462,28**	**25,08%**	**0,00**	**0,00%**	**8.165.651,62**	**74,92%**
16			**60.309.713,00**	**2.372.625,65**	**3,93%**	**62.682.338,65**	**103,93%**	**17.573.501,99**	**28,04%**	**298.005,40**	**0,48%**	**44.810.831,26**	**71,49%**
17	311M	10	339.110,00	7.557,03	2,23%	346.667,03	102,23%	28.259,20	8,15%	0,00	0,00%	318.407,83	91,85%
17	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	24.181,37	13,83%	0,00	0,00%	150.695,07	86,17%
17	311M	12	7.076.033,00	-366.362,36	-5,18%	6.709.670,64	94,82%	2.471.404,26	36,83%	16.876,80	0,25%	4.221.389,58	62,92%
17	311M	13	2.572.582,00	36.329,53	1,41%	2.608.911,53	101,41%	943.606,36	36,17%	613,20	0,02%	1.664.691,97	63,81%
17	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	243.855,00	10.097,13	4,14%	253.952,13	104,14%	7.480,93	2,95%	17.617,08	6,94%	228.854,12	90,12%
17	311M	16	3.771.149,00	479.954,99	12,73%	4.251.103,99	112,73%	907.983,23	21,36%	21.004,33	0,49%	3.322.116,43	78,15%
17	311M	18	218.144,00	260.229,37	119,29%	478.373,37	219,29%	182.858,73	38,23%	0,00	0,00%	295.514,64	61,77%
17	311M		**14.411.767,00**	**428.092,13**	**2,97%**	**14.839.859,13**	**102,97%**	**4.582.078,08**	**30,88%**	**56.111,41**	**0,38%**	**10.201.669,64**	**68,75%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.184,87	34,17%	0,00	0,00%	54.307,13	65,83%
17	311N	12	15.454.113,00	93.332,46	0,60%	15.547.445,46	100,60%	4.645.250,39	29,88%	1.142,14	0,01%	10.901.052,93	70,11%
17	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	301.832,08	40,76%	0,00	0,00%	438.761,92	59,24%
17	311N	16	4.394.521,00	48.309,96	1,10%	4.442.830,96	101,10%	1.147.195,84	25,82%	0,00	0,00%	3.295.635,12	74,18%
17	311N		**20.671.720,00**	**141.642,42**	**0,69%**	**20.813.362,42**	**100,69%**	**6.122.463,18**	**29,42%**	**1.142,14**	**0,01%**	**14.689.757,10**	**70,58%**
17	311O	10	82.492,00	1.374,70	1,67%	83.866,70	101,67%	6.874,32	8,20%	0,00	0,00%	76.992,38	91,80%
17	311O	12	3.032.548,00	60.041,32	1,98%	3.092.589,32	101,98%	1.098.257,49	35,51%	508,00	0,02%	1.993.823,83	64,47%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	17.423,42	27,64%	0,00	0,00%	45.602,58	72,36%
17	311O	16	733.520,00	17.505,92	2,39%	751.025,92	102,39%	210.792,43	28,07%	0,00	0,00%	540.233,49	71,93%
17	311O		**3.911.586,00**	**78.921,94**	**2,02%**	**3.990.507,94**	**102,02%**	**1.333.347,66**	**33,41%**	**508,00**	**0,01%**	**2.656.652,28**	**66,57%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
17	312D	12	3.233.528,00	11.601,69	0,36%	3.245.129,69	100,36%	1.255.884,15	38,70%	0,00	0,00%	1.989.245,54	61,30%
17	312D	13	488.388,00	-11.933,45	-2,44%	476.454,55	97,56%	175.535,48	36,84%	5.849,71	1,23%	295.069,36	61,93%
17	312D	15	0,00	187,34	100,00%	187,34	0,00%	187,34	100,00%	0,00	0,00%	0,00	0,00%
17	312D	16	2.496.854,00	-799.807,44	-32,03%	1.697.046,56	67,97%	730.112,57	43,02%	0,00	0,00%	966.933,99	56,98%
17	312D		**6.301.262,00**	**-799.951,86**	**-12,70%**	**5.501.310,14**	**87,30%**	**2.168.594,02**	**39,42%**	**5.849,71**	**0,11%**	**3.326.866,41**	**60,47%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	1.374,70	1,67%	83.866,70	101,67%	6.874,32	8,20%	0,00	0,00%	76.992,38	91,80%
17	313B	12	19.345.095,00	-64.640,34	-0,33%	19.280.454,66	99,67%	5.807.407,83	30,12%	0,00	0,00%	13.473.046,83	69,88%
17	313B	13	3.605.584,00	51.514,72	1,43%	3.657.098,72	101,43%	1.092.044,80	29,86%	4.362,52	0,12%	2.560.691,40	70,02%
17	313B	14	271.204,00	111.239,65	41,02%	382.443,65	141,02%	15.600,49	4,08%	0,00	0,00%	366.843,16	95,92%
17	313B	15	0,00	2.528,27	100,00%	2.528,27	0,00%	2.528,27	100,00%	0,00	0,00%	0,00	0,00%
17	313B	16	6.607.749,00	60.154,09	0,91%	6.667.903,09	100,91%	1.699.631,18	25,49%	0,00	0,00%	4.968.271,91	74,51%
17	313B		**29.912.124,00**	**162.171,09**	**0,54%**	**30.074.295,09**	**100,54%**	**8.624.086,89**	**28,68%**	**4.362,52**	**0,01%**	**21.445.845,68**	**71,31%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.648.112.945,00**	**-3.572.893.610,28**	**-97,94%**	**75.219.334,72**	**2,06%**	**22.830.569,83**	**30,35%**	**67.973,78**	**0,09%**	**52.320.791,11**	**69,56%**
19	231B	12	222.547,00	-27.664,11	-12,43%	194.882,89	87,57%	62.458,62	32,05%	0,00	0,00%	132.424,27	67,95%
19	231B	13	4.611.920,00	-255.753,48	-5,55%	4.356.166,52	94,45%	786.408,68	18,05%	0,00	0,00%	3.569.757,84	81,95%
19	231B	16	1.381.156,00	92.976,05	6,73%	1.474.132,05	106,73%	115.943,06	7,87%	0,00	0,00%	1.358.188,99	92,13%
19	231B		**6.215.623,00**	**-190.441,54**	**-3,06%**	**6.025.181,46**	**96,94%**	**964.810,36**	**16,01%**	**0,00**	**0,00%**	**5.060.371,10**	**83,99%**
19	231C	12	1.494.294,00	-4.631,82	-0,31%	1.489.662,18	99,69%	281.752,01	18,91%	0,00	0,00%	1.207.910,17	81,09%
19	231C	13	7.893.346,00	-49.738,69	-0,63%	7.843.607,31	99,37%	1.340.171,56	17,09%	0,00	0,00%	6.503.435,75	82,91%
19	231C	14	12.417,00	7.745,00	62,37%	20.162,00	162,37%	2.880,42	14,29%	0,00	0,00%	17.281,58	85,71%
19	231C	16	2.330.251,00	805.021,65	34,55%	3.135.272,65	134,55%	280.484,16	8,95%	0,00	0,00%	2.854.788,49	91,05%
19	231C		**11.730.308,00**	**758.396,14**	**6,47%**	**12.488.704,14**	**106,47%**	**1.905.288,15**	**15,26%**	**0,00**	**0,00%**	**10.583.415,99**	**84,74%**
19	231D	12	1.286.404,00	-145.239,36	-11,29%	1.141.164,64	88,71%	241.839,08	21,19%	0,00	0,00%	899.325,56	78,81%
19	231D	13	756.534,00	-10.118,82	-1,34%	746.415,18	98,66%	153.115,00	20,51%	0,00	0,00%	593.300,18	79,49%
19	231D	16	522.968,00	27.130,52	5,19%	550.098,52	105,19%	51.949,71	9,44%	0,00	0,00%	498.148,81	90,56%
19	231D		**2.565.906,00**	**-128.227,66**	**-5,00%**	**2.437.678,34**	**95,00%**	**446.903,79**	**18,33%**	**0,00**	**0,00%**	**1.990.774,55**	**81,67%**
19	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	8.551,25	49,55%	0,00	0,00%	8.706,83	50,45%
19	231E	13	739.147,00	21.984,62	2,97%	761.131,62	102,97%	128.330,28	16,86%	0,00	0,00%	632.801,34	83,14%
19	231E	16	210.571,00	59.709,10	28,36%	270.280,10	128,36%	17.898,75	6,62%	0,00	0,00%	252.381,35	93,38%
19	231E		**949.718,00**	**98.951,80**	**10,42%**	**1.048.669,80**	**110,42%**	**154.780,28**	**14,76%**	**0,00**	**0,00%**	**893.889,52**	**85,24%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	8.478,49	10,28%	0,00	0,00%	74.013,51	89,72%
19	231F	12	1.698.829,00	-242.711,46	-14,29%	1.456.117,54	85,71%	238.494,36	16,38%	0,00	0,00%	1.217.623,18	83,62%
19	231F	13	795.551,00	22.646,84	2,85%	818.197,84	102,85%	153.491,09	18,76%	0,00	0,00%	664.706,75	81,24%
19	231F	16	573.152,00	125.908,88	21,97%	699.060,88	121,97%	60.035,92	8,59%	0,00	0,00%	639.024,96	91,41%
19	231F		**3.150.024,00**	**-94.155,74**	**-2,99%**	**3.055.868,26**	**97,01%**	**460.499,86**	**15,07%**	**0,00**	**0,00%**	**2.595.368,40**	**84,93%**
19	231G	12	665.229,00	-19.725,03	-2,97%	645.503,97	97,03%	213.593,05	33,09%	0,00	0,00%	431.910,92	66,91%
19	231G	13	32.334.436,00	1.913.555,79	5,92%	34.247.991,79	105,92%	7.339.063,20	21,43%	0,00	0,00%	26.908.928,59	78,57%
19	231G	15	0,00	18.640,33	100,00%	18.640,33	0,00%	18.640,33	100,00%	0,00	0,00%	0,00	0,00%
19	231G	16	9.440.779,00	1.481.576,40	15,69%	10.922.355,40	115,69%	502.971,88	4,60%	0,00	0,00%	10.419.383,52	95,40%
19	231G		**42.440.444,00**	**3.394.047,49**	**8,00%**	**45.834.491,49**	**108,00%**	**8.074.268,46**	**17,62%**	**0,00**	**0,00%**	**37.760.223,03**	**82,38%**
19	231H	12	2.594.942,00	-356.573,33	-13,74%	2.238.368,67	86,26%	675.589,20	30,18%	0,00	0,00%	1.562.779,47	69,82%
19	231H	13	122.134.749,00	-4.242.493,54	-3,47%	117.892.255,46	96,53%	22.214.201,98	18,84%	0,00	0,00%	95.678.053,48	81,16%
19	231H	15	0,00	463.250,38	100,00%	463.250,38	0,00%	463.250,38	100,00%	0,00	0,00%	0,00	0,00%
19	231H	16	31.292.492,00	9.315.276,56	29,77%	40.607.768,56	129,77%	1.519.947,27	3,74%	0,00	0,00%	39.087.821,29	96,26%
19	231H		**156.022.183,00**	**5.179.460,07**	**3,32%**	**161.201.643,07**	**103,32%**	**24.872.988,83**	**15,43%**	**0,00**	**0,00%**	**136.328.654,24**	**84,57%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	24.976,85	30,28%	0,00	0,00%	57.515,15	69,72%
19	231I	12	5.761.478,00	-525.824,63	-9,13%	5.235.653,37	90,87%	804.265,97	15,36%	0,00	0,00%	4.431.387,40	84,64%
19	231I	13	3.140.305,00	-135.210,50	-4,31%	3.005.094,50	95,69%	499.835,63	16,63%	0,00	0,00%	2.505.258,87	83,37%
19	231I	15	0,00	1.030,37	100,00%	1.030,37	0,00%	1.030,37	100,00%	0,00	0,00%	0,00	0,00%
19	231I	16	1.474.356,00	1.321.934,47	89,66%	2.796.290,47	189,66%	329.349,26	11,78%	0,00	0,00%	2.466.941,21	88,22%
19	231I		**10.458.631,00**	**661.929,71**	**6,33%**	**11.120.560,71**	**106,33%**	**1.659.458,08**	**14,92%**	**0,00**	**0,00%**	**9.461.102,63**	**85,08%**
19	231J	12	478.117,00	9.480,61	1,98%	487.597,61	101,98%	143.283,26	29,39%	0,00	0,00%	344.314,35	70,61%
19	231J	13	34.542.374,00	-754.271,89	-2,18%	33.788.102,11	97,82%	5.911.423,61	17,50%	0,00	0,00%	27.876.678,50	82,50%
19	231J	15	0,00	100.511,78	100,00%	100.511,78	0,00%	100.511,78	100,00%	0,00	0,00%	0,00	0,00%
19	231J	16	9.670.330,00	1.600.656,91	16,55%	11.270.986,91	116,55%	332.786,37	2,95%	0,00	0,00%	10.938.200,54	97,05%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231J		**44.690.821,00**	**956.377,41**	**2,14%**	**45.647.198,41**	**102,14%**	**6.488.005,02**	**14,21%**	**0,00**	**0,00%**	**39.159.193,39**	**85,79%**
19	232B	10	82.492,00	230,00	0,28%	82.722,00	100,28%	6.875,33	8,31%	0,00	0,00%	75.846,67	91,69%
19	232B	12	1.674.396,00	-155.248,95	-9,27%	1.519.147,05	90,73%	404.135,97	26,60%	0,00	0,00%	1.115.011,08	73,40%
19	232B	13	735.650,00	-51.259,27	-6,97%	684.390,73	93,03%	138.876,94	20,29%	0,00	0,00%	545.513,79	79,71%
19	232B	16	662.150,00	-27.690,09	-4,18%	634.459,91	95,82%	75.776,84	11,94%	0,00	0,00%	558.683,07	88,06%
19	232B		**3.154.688,00**	**-233.968,31**	**-7,42%**	**2.920.719,69**	**92,58%**	**625.665,08**	**21,42%**	**0,00**	**0,00%**	**2.295.054,61**	**78,58%**
19	232C	12	1.128.227,00	24.368,07	2,16%	1.152.595,07	102,16%	380.723,71	33,03%	0,00	0,00%	771.871,36	66,97%
19	232C	13	304.097,00	-19.700,77	-6,48%	284.396,23	93,52%	48.813,56	17,16%	0,00	0,00%	235.582,67	82,84%
19	232C	16	644.830,00	-95.548,21	-14,82%	549.281,79	85,18%	222.898,87	40,58%	0,00	0,00%	326.382,92	59,42%
19	232C		**2.077.154,00**	**-90.880,91**	**-4,38%**	**1.986.273,09**	**95,62%**	**652.436,14**	**32,85%**	**0,00**	**0,00%**	**1.333.836,95**	**67,15%**
19	232D	12	658.050,00	1.307,51	0,20%	659.357,51	100,20%	174.945,89	26,53%	0,00	0,00%	484.411,62	73,47%
19	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	7.457,58	15,89%	0,00	0,00%	39.480,42	84,11%
19	232D	16	115.383,00	36.036,65	31,23%	151.419,65	131,23%	15.462,03	10,21%	0,00	0,00%	135.957,62	89,79%
19	232D		**820.371,00**	**37.344,16**	**4,55%**	**857.715,16**	**104,55%**	**197.865,50**	**23,07%**	**0,00**	**0,00%**	**659.849,66**	**76,93%**
19	232E	10	82.492,00	230,00	0,28%	82.722,00	100,28%	6.875,34	8,31%	0,00	0,00%	75.846,66	91,69%
19	232E	12	4.522.271,00	-436.922,03	-9,66%	4.085.348,97	90,34%	774.189,51	18,95%	0,00	0,00%	3.311.159,46	81,05%
19	232E	13	652.791,00	-12.315,99	-1,89%	640.475,01	98,11%	162.721,52	25,41%	0,00	0,00%	477.753,49	74,59%
19	232E	16	583.262,00	733.219,76	125,71%	1.316.481,76	225,71%	111.657,59	8,48%	0,00	0,00%	1.204.824,17	91,52%
19	232E		**5.840.816,00**	**284.211,74**	**4,87%**	**6.125.027,74**	**104,87%**	**1.055.443,96**	**17,23%**	**0,00**	**0,00%**	**5.069.583,78**	**82,77%**
19	232F	10	82.492,00	230,00	0,28%	82.722,00	100,28%	6.875,34	8,31%	0,00	0,00%	75.846,66	91,69%
19	232F	12	3.471.701,00	-203.071,34	-5,85%	3.268.629,66	94,15%	569.268,93	17,42%	0,00	0,00%	2.699.360,73	82,58%
19	232F	13	3.594.904,00	-132.629,65	-3,69%	3.462.274,35	96,31%	627.394,33	18,12%	0,00	0,00%	2.834.880,02	81,88%
19	232F	16	1.760.152,00	511.108,01	29,04%	2.271.260,01	129,04%	206.662,95	9,10%	0,00	0,00%	2.064.597,06	90,90%
19	232F		**8.909.249,00**	**175.637,02**	**1,97%**	**9.084.886,02**	**101,97%**	**1.410.201,55**	**15,52%**	**0,00**	**0,00%**	**7.674.684,47**	**84,48%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	34.450,25	13,54%	0,00	0,00%	220.070,75	86,46%
19	239M	11	151.271,00	-9.670,23	-6,39%	141.600,77	93,61%	35.133,63	24,81%	0,00	0,00%	106.467,14	75,19%
19	239M	12	10.764.540,00	-1.060.846,48	-9,86%	9.703.693,52	90,14%	1.304.171,48	13,44%	317.259,56	3,27%	8.082.262,48	83,29%
19	239M	13	2.846.774,00	62.851,86	2,21%	2.909.625,86	102,21%	564.746,04	19,41%	105.398,90	3,62%	2.239.480,92	76,97%
19	239M	15	91.848,00	7.690,97	8,37%	99.538,97	108,37%	8.293,38	8,33%	9,08	0,01%	91.236,51	91,66%
19	239M	16	3.453.790,00	1.754.190,26	50,79%	5.207.980,26	150,79%	408.579,18	7,85%	114.800,57	2,20%	4.684.600,51	89,95%
19	239M	18	1.743.316,00	-1.217.028,07	-69,81%	526.287,93	30,19%	179.036,15	34,02%	0,00	0,00%	347.251,78	65,98%
19	239M		**19.306.060,00**	**-462.811,69**	**-2,40%**	**18.843.248,31**	**97,60%**	**2.534.410,11**	**13,45%**	**537.468,11**	**2,85%**	**15.771.370,09**	**83,70%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.645,34	8,06%	0,00	0,00%	75.846,66	91,94%
19	239N	12	5.942.073,00	-1.116.478,90	-18,79%	4.825.594,10	81,21%	1.070.062,05	22,17%	0,00	0,00%	3.755.532,05	77,83%
19	239N	13	15.692.092,00	3.857.384,16	24,58%	19.549.476,16	124,58%	2.341.420,09	11,98%	1.666.912,87	8,53%	15.541.143,20	79,50%
19	239N	15	11.363,00	17.867,67	157,24%	29.230,67	257,24%	9.096,16	31,12%	0,00	0,00%	20.134,51	68,88%
19	239N	16	13.349.883,00	5.807.112,08	43,50%	19.156.995,08	143,50%	2.386.742,42	12,46%	893.158,28	4,66%	15.877.094,38	82,88%
19	239N	18	11.119.596,00	-8.429.782,45	-75,81%	2.689.813,55	24,19%	798.561,22	29,69%	0,00	0,00%	1.891.252,33	70,31%
19	239N		**46.197.499,00**	**136.102,56**	**0,29%**	**46.333.601,56**	**100,29%**	**6.612.527,28**	**14,27%**	**2.560.071,15**	**5,53%**	**37.161.003,13**	**80,20%**
19			**364.529.495,00**	**10.481.972,25**	**2,88%**	**375.011.467,25**	**102,88%**	**58.115.552,45**	**15,50%**	**3.097.539,26**	**0,83%**	**313.798.375,54**	**83,68%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	7.561,91	9,17%	0,00	0,00%	74.930,09	90,83%
20	241A	12	9.603.303,00	-262.978,79	-2,74%	9.340.324,21	97,26%	3.439.565,66	36,82%	0,00	0,00%	5.900.758,55	63,18%
20	241A	13	5.398.895,00	-68.206,18	-1,26%	5.330.688,82	98,74%	1.207.456,22	22,65%	0,00	0,00%	4.123.232,60	77,35%
20	241A	15	0,00	12.478,16	100,00%	12.478,16	0,00%	6.157,29	49,34%	0,00	0,00%	6.320,87	50,66%
20	241A	16	3.554.146,00	39.344,10	1,11%	3.593.490,10	101,11%	331.016,54	9,21%	0,00	0,00%	3.262.473,56	90,79%
20	241A		**18.638.836,00**	**-279.362,71**	**-1,50%**	**18.359.473,29**	**98,50%**	**4.991.757,62**	**27,19%**	**0,00**	**0,00%**	**13.367.715,67**	**72,81%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	241M	12	27.127.042,00	1.798.972,25	6,63%	28.926.014,25	106,63%	9.088.802,69	31,42%	1.310.283,53	4,53%	18.526.928,03	64,05%
20	241M	13	10.583.809,00	-112.615,95	-1,06%	10.471.193,05	98,94%	2.667.312,88	25,47%	0,00	0,00%	7.803.880,17	74,53%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	241M	15	748.213,00	23.267,00	3,11%	771.480,00	103,11%	383.795,80	49,75%	0,00	0,00%	387.684,20	50,25%
20	241M	16	9.867.373,00	652.751,99	6,62%	10.520.124,99	106,62%	1.901.476,14	18,07%	0,00	0,00%	8.618.648,85	81,93%
20	241M		**48.408.929,00**	**2.362.375,29**	**4,88%**	**50.771.304,29**	**104,88%**	**14.048.261,99**	**27,67%**	**1.310.283,53**	**2,58%**	**35.412.758,77**	**69,75%**
20	241N	10	0,00	82.491,84	100,00%	82.491,84	0,00%	64.160,32	77,78%	0,00	0,00%	18.331,52	22,22%
20	241N	12	1.925.797,00	521.529,50	27,08%	2.447.326,50	127,08%	964.071,54	39,39%	0,00	0,00%	1.483.254,96	60,61%
20	241N	13	744.432,00	-7.013,53	-0,94%	737.418,47	99,06%	197.928,88	26,84%	0,00	0,00%	539.489,59	73,16%
20	241N	16	620.798,00	158.103,86	25,47%	778.901,86	125,47%	144.881,38	18,60%	0,00	0,00%	634.020,48	81,40%
20	241N		**3.291.027,00**	**755.111,67**	**22,94%**	**4.046.138,67**	**122,94%**	**1.371.042,12**	**33,89%**	**0,00**	**0,00%**	**2.675.096,55**	**66,11%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	494M	12	10.290.472,00	213.974,55	2,08%	10.504.446,55	102,08%	3.947.999,19	37,58%	50.178,72	0,48%	6.506.268,64	61,94%
20	494M	13	676.688,00	0,00	0,00%	676.688,00	100,00%	161.149,85	23,81%	0,00	0,00%	515.538,15	76,19%
20	494M	15	62.304,00	1.742,20	2,80%	64.046,20	102,80%	22.917,93	35,78%	0,00	0,00%	41.128,27	64,22%
20	494M	16	2.833.916,00	186.703,20	6,59%	3.020.619,20	106,59%	701.723,57	23,23%	14.025,83	0,46%	2.304.869,80	76,30%
20	494M	18	24.605,00	27.314,21	111,01%	51.919,21	211,01%	24.605,00	47,39%	0,00	0,00%	27.314,21	52,61%
20	494M		**13.970.477,00**	**429.734,16**	**3,08%**	**14.400.211,16**	**103,08%**	**4.865.270,02**	**33,79%**	**64.204,55**	**0,45%**	**9.470.736,59**	**65,77%**
20	923M	10	0,00	254.521,32	100,00%	254.521,32	0,00%	191.066,68	75,07%	0,00	0,00%	63.454,64	24,93%
20	923M	11	0,00	117.787,26	100,00%	117.787,26	0,00%	103.228,22	87,64%	0,00	0,00%	14.559,04	12,36%
20	923M	12	4.939.379,00	574.684,01	11,63%	5.514.063,01	111,63%	2.132.389,07	38,67%	240.879,79	4,37%	3.140.794,15	56,96%
20	923M	13	2.199.366,00	18.835,28	0,86%	2.218.201,28	100,86%	466.525,85	21,03%	35.182,47	1,59%	1.716.492,96	77,38%
20	923M	14	19.819,00	7.742,00	39,06%	27.561,00	139,06%	0,00	0,00%	3.868,17	14,03%	23.692,83	85,97%
20	923M	15	34.089,00	6.883,00	20,19%	40.972,00	120,19%	4.767,70	11,64%	0,00	0,00%	36.204,30	88,36%
20	923M	16	2.773.933,00	1.684.766,22	60,74%	4.458.699,22	160,74%	630.900,91	14,15%	106.405,20	2,39%	3.721.393,11	83,46%
20	923M	18	202.995,00	390.986,05	192,61%	593.981,05	292,61%	209.763,63	35,31%	0,00	0,00%	384.217,42	64,69%
20	923M		**10.169.581,00**	**3.056.205,14**	**30,05%**	**13.225.786,14**	**130,05%**	**3.738.642,06**	**28,27%**	**386.335,63**	**2,92%**	**9.100.808,45**	**68,81%**
20			**94.478.850,00**	**6.324.063,55**	**6,69%**	**100.802.913,55**	**106,69%**	**29.014.973,81**	**28,78%**	**1.760.823,71**	**1,75%**	**70.027.116,03**	**69,47%**
26	929N	12	0,00	58.066,65	100,00%	58.066,65	0,00%	58.066,65	100,00%	0,00	0,00%	0,00	0,00%
26	929N	16	11.355,00	2.233.595,24	19.670,59%	2.244.950,24	19.770,59%	2.243.447,76	99,93%	0,00	0,00%	1.502,48	0,07%
26	929N	18	65.363.137,00	-36.672.772,22	-56,11%	28.690.364,78	43,89%	28.638.796,84	99,82%	0,00	0,00%	51.567,94	0,18%
26	929N		**65.374.492,00**	**-34.381.110,33**	**-52,59%**	**30.993.381,67**	**47,41%**	**30.940.311,25**	**99,83%**	**0,00**	**0,00%**	**53.070,42**	**0,17%**
26			**65.374.492,00**	**-34.381.110,33**	**-52,59%**	**30.993.381,67**	**47,41%**	**30.940.311,25**	**99,83%**	**0,00**	**0,00%**	**53.070,42**	**0,17%**
Total			**7.260.889.962,00**	**-3.550.184.632,22**	**-48,89%**	**3.710.705.329,78**	**51,11%**	**571.814.272,50**	**15,41%**	**7.255.398,35**	**0,20%**	**3.131.635.658,93**	**84,39%**