## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Sociedad** | **Programa** | **Centro Gestor** | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
| A002 | 911N | 01001 | 38 | 14.301.754,58 | 44,52% | -526.952,77 | -1,64% | 32.127.600,00 | 13.774.801,81 | 42,88% | 45.902.401,81 | 142,88% |
| A002 | 911N | | **38** | **14.301.754,58** | **44,52%** | **-526.952,77** | **-1,64%** | **32.127.600,00** | **13.774.801,81** | **42,88%** | **45.902.401,81** | **142,88%** |
| A002 | | | **38** | **14.301.754,58** | **44,52%** | **-526.952,77** | **-1,64%** | **32.127.600,00** | **13.774.801,81** | **42,88%** | **45.902.401,81** | **142,88%** |
| A003 | 911O | 02001 | 22 | 50.033,23 | 0,58% | -50.033,23 | -0,58% | 8.629.468,00 | 0,00 | 0,00% | 8.629.468,00 | 100,00% |
| A003 | 911O | | **22** | **50.033,23** | **0,58%** | **-50.033,23** | **-0,58%** | **8.629.468,00** | **0,00** | **0,00%** | **8.629.468,00** | **100,00%** |
| A003 | | | **22** | **50.033,23** | **0,58%** | **-50.033,23** | **-0,58%** | **8.629.468,00** | **0,00** | **0,00%** | **8.629.468,00** | **100,00%** |
| 1001 | 112A | 05011 | 93 | 12.374.004,47 | 13,21% | -15.225.853,47 | -16,25% | 93.699.621,00 | -2.851.849,00 | -3,04% | 90.847.772,00 | 96,96% |
| 1001 | 112A | | **93** | **12.374.004,47** | **13,21%** | **-15.225.853,47** | **-16,25%** | **93.699.621,00** | **-2.851.849,00** | **-3,04%** | **90.847.772,00** | **96,96%** |
| 1001 | 112B | 05010 | 52 | 3.182.442,40 | 4,54% | -1.980.964,91 | -2,83% | 70.117.202,00 | 1.201.477,49 | 1,71% | 71.318.679,49 | 101,71% |
| 1001 | 112B | | **52** | **3.182.442,40** | **4,54%** | **-1.980.964,91** | **-2,83%** | **70.117.202,00** | **1.201.477,49** | **1,71%** | **71.318.679,49** | **101,71%** |
| 1001 | 112C | 05010 | 55 | 7.259.236,10 | 2,46% | -6.629.696,32 | -2,24% | 295.554.814,00 | 629.539,78 | 0,21% | 296.184.353,78 | 100,21% |
| 1001 | 112C | | **55** | **7.259.236,10** | **2,46%** | **-6.629.696,32** | **-2,24%** | **295.554.814,00** | **629.539,78** | **0,21%** | **296.184.353,78** | **100,21%** |
| 1001 | 131M | 11010 | 17 | 10.092.807,73 | 159,74% | -141.941,92 | -2,25% | 6.318.466,00 | 9.950.865,81 | 157,49% | 16.269.331,81 | 257,49% |
| 1001 | 131M | | **17** | **10.092.807,73** | **159,74%** | **-141.941,92** | **-2,25%** | **6.318.466,00** | **9.950.865,81** | **157,49%** | **16.269.331,81** | **257,49%** |
| 1001 | 132A | 11010 | 61 | 2.596.847,76 | 2,88% | -1.356.046,14 | -1,50% | 90.213.544,00 | 1.240.801,62 | 1,38% | 91.454.345,62 | 101,38% |
| 1001 | 132A | | **61** | **2.596.847,76** | **2,88%** | **-1.356.046,14** | **-1,50%** | **90.213.544,00** | **1.240.801,62** | **1,38%** | **91.454.345,62** | **101,38%** |
| 1001 | 134A | 11011 | 142 | 13.880.864,71 | 8,57% | -13.448.482,00 | -8,30% | 161.933.072,00 | 432.382,71 | 0,27% | 162.365.454,71 | 100,27% |
| 1001 | 134A | | **142** | **13.880.864,71** | **8,57%** | **-13.448.482,00** | **-8,30%** | **161.933.072,00** | **432.382,71** | **0,27%** | **162.365.454,71** | **100,27%** |
| 1001 | 231A | 19012 | 19 | 1.947.000,00 | 2,62% | -2.259.764,59 | -3,05% | 74.208.040,00 | -312.764,59 | -0,42% | 73.895.275,41 | 99,58% |
| 1001 | 231A | | **19** | **1.947.000,00** | **2,62%** | **-2.259.764,59** | **-3,05%** | **74.208.040,00** | **-312.764,59** | **-0,42%** | **73.895.275,41** | **99,58%** |
| 1001 | 231C | 19012 | 59 | 1.731.736,88 | 12,91% | -1.276.654,79 | -9,51% | 13.419.114,00 | 455.082,09 | 3,39% | 13.874.196,09 | 103,39% |
| 1001 | 231C | | **59** | **1.731.736,88** | **12,91%** | **-1.276.654,79** | **-9,51%** | **13.419.114,00** | **455.082,09** | **3,39%** | **13.874.196,09** | **103,39%** |
| 1001 | 231D | 19011 | 62 | 834.045,97 | 0,27% | -2.454.376,08 | -0,79% | 308.818.897,00 | -1.620.330,11 | -0,52% | 307.198.566,89 | 99,48% |
| 1001 | 231D | | **62** | **834.045,97** | **0,27%** | **-2.454.376,08** | **-0,79%** | **308.818.897,00** | **-1.620.330,11** | **-0,52%** | **307.198.566,89** | **99,48%** |
| 1001 | 231F | 19012 | 47 | 204.712,85 | 0,08% | -1.343.502,54 | -0,53% | 254.189.678,00 | -1.138.789,69 | -0,45% | 253.050.888,31 | 99,55% |
| 1001 | 231F | | **47** | **204.712,85** | **0,08%** | **-1.343.502,54** | **-0,53%** | **254.189.678,00** | **-1.138.789,69** | **-0,45%** | **253.050.888,31** | **99,55%** |
| 1001 | 231I | 19011 | 36 | 1.611.075,46 | 0,41% | -1.367.632,97 | -0,35% | 390.520.574,00 | 243.442,49 | 0,06% | 390.764.016,49 | 100,06% |
| 1001 | 231I | | **36** | **1.611.075,46** | **0,41%** | **-1.367.632,97** | **-0,35%** | **390.520.574,00** | **243.442,49** | **0,06%** | **390.764.016,49** | **100,06%** |
| 1001 | 232A | 04015 | 101 | 3.314.385,21 | 20,82% | -5.743.337,95 | -36,08% | 15.916.366,00 | -2.428.952,74 | -15,26% | 13.487.413,26 | 84,74% |
| 1001 | 232A | | **101** | **3.314.385,21** | **20,82%** | **-5.743.337,95** | **-36,08%** | **15.916.366,00** | **-2.428.952,74** | **-15,26%** | **13.487.413,26** | **84,74%** |
| 1001 | 232B | 19013 | 66 | 5.179.384,26 | 20,83% | -2.646.464,05 | -10,64% | 24.865.106,00 | 2.532.920,21 | 10,19% | 27.398.026,21 | 110,19% |
| 1001 | 232B | | **66** | **5.179.384,26** | **20,83%** | **-2.646.464,05** | **-10,64%** | **24.865.106,00** | **2.532.920,21** | **10,19%** | **27.398.026,21** | **110,19%** |
| 1001 | 232C | 19010 | 30 | 199.884,99 | 4,27% | -698.255,94 | -14,93% | 4.677.144,00 | -498.370,95 | -10,66% | 4.178.773,05 | 89,34% |
| 1001 | 232C | | **30** | **199.884,99** | **4,27%** | **-698.255,94** | **-14,93%** | **4.677.144,00** | **-498.370,95** | **-10,66%** | **4.178.773,05** | **89,34%** |
| 1001 | 232D | 19010 | 23 | 47.879,44 | 0,78% | -310.304,00 | -5,08% | 6.109.360,00 | -262.424,56 | -4,30% | 5.846.935,44 | 95,70% |
| 1001 | 232D | | **23** | **47.879,44** | **0,78%** | **-310.304,00** | **-5,08%** | **6.109.360,00** | **-262.424,56** | **-4,30%** | **5.846.935,44** | **95,70%** |
| 1001 | 232E | 19010 | 42 | 772.235,68 | 0,34% | -33.084.509,46 | -14,70% | 225.006.427,00 | -32.312.273,78 | -14,36% | 192.694.153,22 | 85,64% |
| 1001 | 232E | | **42** | **772.235,68** | **0,34%** | **-33.084.509,46** | **-14,70%** | **225.006.427,00** | **-32.312.273,78** | **-14,36%** | **192.694.153,22** | **85,64%** |
| 1001 | 232F | 19017 | 68 | 6.650.783,55 | 12,00% | -1.354.372,62 | -2,44% | 55.426.096,00 | 5.296.410,93 | 9,56% | 60.722.506,93 | 109,56% |
| 1001 | 232F | | **68** | **6.650.783,55** | **12,00%** | **-1.354.372,62** | **-2,44%** | **55.426.096,00** | **5.296.410,93** | **9,56%** | **60.722.506,93** | **109,56%** |
| 1001 | 239M | 19001 | 121 | 3.205.091,76 | 4,17% | -8.550.325,87 | -11,12% | 76.913.421,00 | -5.345.234,11 | -6,95% | 71.568.186,89 | 93,05% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 239M | | **121** | **3.205.091,76** | **4,17%** | **-8.550.325,87** | **-11,12%** | **76.913.421,00** | **-5.345.234,11** | **-6,95%** | **71.568.186,89** | **93,05%** |
| 1001 | 241A | 20017 | 77 | 204.030.987,19 | 119,80% | -11.283.459,27 | -6,63% | 170.311.016,00 | 192.747.527,92 | 113,17% | 363.058.543,92 | 213,17% |
| 1001 | 241A | | **77** | **204.030.987,19** | **119,80%** | **-11.283.459,27** | **-6,63%** | **170.311.016,00** | **192.747.527,92** | **113,17%** | **363.058.543,92** | **213,17%** |
| 1001 | 241M | 20015 | 111 | 87.333.805,81 | 38,18% | -24.442.826,84 | -10,69% | 228.712.505,00 | 62.890.978,97 | 27,50% | 291.603.483,97 | 127,50% |
| 1001 | 241M | | **111** | **87.333.805,81** | **38,18%** | **-24.442.826,84** | **-10,69%** | **228.712.505,00** | **62.890.978,97** | **27,50%** | **291.603.483,97** | **127,50%** |
| 1001 | 241N | 20002 | 49 | 5.312.089,81 | 15,22% | -4.027.208,79 | -11,54% | 34.892.127,00 | 1.284.881,02 | 3,68% | 36.177.008,02 | 103,68% |
| 1001 | 241N | | **49** | **5.312.089,81** | **15,22%** | **-4.027.208,79** | **-11,54%** | **34.892.127,00** | **1.284.881,02** | **3,68%** | **36.177.008,02** | **103,68%** |
| 1001 | 261A | 14014 | 75 | 44.280.181,07 | 56,53% | -14.002.445,28 | -17,88% | 78.326.673,00 | 30.277.735,79 | 38,66% | 108.604.408,79 | 138,66% |
| 1001 | 261A | | **75** | **44.280.181,07** | **56,53%** | **-14.002.445,28** | **-17,88%** | **78.326.673,00** | **30.277.735,79** | **38,66%** | **108.604.408,79** | **138,66%** |
| 1001 | 261O | 16012 | 40 | 2.242.678,40 | 10,67% | -5.742.557,72 | -27,31% | 21.026.282,00 | -3.499.879,32 | -16,65% | 17.526.402,68 | 83,35% |
| 1001 | 261O | | **40** | **2.242.678,40** | **10,67%** | **-5.742.557,72** | **-27,31%** | **21.026.282,00** | **-3.499.879,32** | **-16,65%** | **17.526.402,68** | **83,35%** |
| 1001 | 261P | 16012 | 38 | 691.237,78 | 7,13% | -813.468,03 | -8,39% | 9.699.783,00 | -122.230,25 | -1,26% | 9.577.552,75 | 98,74% |
| 1001 | 261P | | **38** | **691.237,78** | **7,13%** | **-813.468,03** | **-8,39%** | **9.699.783,00** | **-122.230,25** | **-1,26%** | **9.577.552,75** | **98,74%** |
| 1001 | 311M | 17001 | 83 | 2.178.389,09 | 5,63% | -15.522.665,09 | -40,09% | 38.721.200,00 | -13.344.276,00 | -34,46% | 25.376.924,00 | 65,54% |
| 1001 | 311M | | **83** | **2.178.389,09** | **5,63%** | **-15.522.665,09** | **-40,09%** | **38.721.200,00** | **-13.344.276,00** | **-34,46%** | **25.376.924,00** | **65,54%** |
| 1001 | 311N | 17011 | 18 | 180.552,76 | 0,87% | -38.910,34 | -0,19% | 20.777.181,00 | 141.642,42 | 0,68% | 20.918.823,42 | 100,68% |
| 1001 | 311N | | **18** | **180.552,76** | **0,87%** | **-38.910,34** | **-0,19%** | **20.777.181,00** | **141.642,42** | **0,68%** | **20.918.823,42** | **100,68%** |
| 1001 | 311O | 17013 | 12 | 676.921,94 | 14,72% | -60.751,56 | -1,32% | 4.599.437,00 | 616.170,38 | 13,40% | 5.215.607,38 | 113,40% |
| 1001 | 311O | | **12** | **676.921,94** | **14,72%** | **-60.751,56** | **-1,32%** | **4.599.437,00** | **616.170,38** | **13,40%** | **5.215.607,38** | **113,40%** |
| 1001 | 312D | 17010 | 36 | 285.028,93 | 1,69% | -1.477.100,19 | -8,75% | 16.884.829,00 | -1.192.071,26 | -7,06% | 15.692.757,74 | 92,94% |
| 1001 | 312D | | **36** | **285.028,93** | **1,69%** | **-1.477.100,19** | **-8,75%** | **16.884.829,00** | **-1.192.071,26** | **-7,06%** | **15.692.757,74** | **92,94%** |
| 1001 | 313B | 17012 | 39 | 1.204.342,33 | 1,23% | -913.225,89 | -0,93% | 97.919.046,00 | 291.116,44 | 0,30% | 98.210.162,44 | 100,30% |
| 1001 | 313B | | **39** | **1.204.342,33** | **1,23%** | **-913.225,89** | **-0,93%** | **97.919.046,00** | **291.116,44** | **0,30%** | **98.210.162,44** | **100,30%** |
| 1001 | 321M | 15001 | 156 | 1.225.345,81 | 3,89% | -7.709.417,74 | -24,50% | 31.462.944,00 | -6.484.071,93 | -20,61% | 24.978.872,07 | 79,39% |
| 1001 | 321M | 15002 | 12 | 135.614,23 | 0,99% | -176.970,01 | -1,29% | 13.731.907,00 | -41.355,78 | -0,30% | 13.690.551,22 | 99,70% |
| 1001 | 321M | 15003 | 36 | 1.625.239,50 | 100,00% | 0,00 | 0,00% | 0,00 | 1.625.239,50 | 100,00% | 1.625.239,50 | 0,00% |
| 1001 | 321M | 15016 | 70 | 650.652,45 | 1,86% | -5.784.205,54 | -16,54% | 34.964.018,00 | -5.133.553,09 | -14,68% | 29.830.464,91 | 85,32% |
| 1001 | 321M | | **274** | **3.636.851,99** | **4,54%** | **-13.670.593,29** | **-17,05%** | **80.158.869,00** | **-10.033.741,30** | **-12,52%** | **70.125.127,70** | **87,48%** |
| 1001 | 321O | 15017 | 17 | 6.908,82 | 1,44% | -41.058,95 | -8,54% | 480.543,00 | -34.150,13 | -7,11% | 446.392,87 | 92,89% |
| 1001 | 321O | | **17** | **6.908,82** | **1,44%** | **-41.058,95** | **-8,54%** | **480.543,00** | **-34.150,13** | **-7,11%** | **446.392,87** | **92,89%** |
| 1001 | 321P | 15015 | 51 | 20.000.786,68 | 22,49% | -13.840.857,96 | -15,56% | 88.924.231,00 | 6.159.928,72 | 6,93% | 95.084.159,72 | 106,93% |
| 1001 | 321P | | **51** | **20.000.786,68** | **22,49%** | **-13.840.857,96** | **-15,56%** | **88.924.231,00** | **6.159.928,72** | **6,93%** | **95.084.159,72** | **106,93%** |
| 1001 | 322A | 15010 | 44 | 6.944.063,92 | 8,57% | -8.260.863,80 | -10,19% | 81.057.477,00 | -1.316.799,88 | -1,62% | 79.740.677,12 | 98,38% |
| 1001 | 322A | 15016 | 9 | 17.926.729,09 | 2,02% | -61.976,06 | -0,01% | 888.934.810,00 | 17.864.753,03 | 2,01% | 906.799.563,03 | 102,01% |
| 1001 | 322A | | **53** | **24.870.793,01** | **2,56%** | **-8.322.839,86** | **-0,86%** | **969.992.287,00** | **16.547.953,15** | **1,71%** | **986.540.240,15** | **101,71%** |
| 1001 | 322B | 15010 | 40 | 2.605.814,24 | 3,42% | -12.599.965,27 | -16,55% | 76.110.623,00 | -9.994.151,03 | -13,13% | 66.116.471,97 | 86,87% |
| 1001 | 322B | 15016 | 11 | 16.336.695,43 | 1,89% | 0,00 | 0,00% | 865.775.809,00 | 16.336.695,43 | 1,89% | 882.112.504,43 | 101,89% |
| 1001 | 322B | | **51** | **18.942.509,67** | **2,01%** | **-12.599.965,27** | **-1,34%** | **941.886.432,00** | **6.342.544,40** | **0,67%** | **948.228.976,40** | **100,67%** |
| 1001 | 322C | 15014 | 65 | 48.838.561,24 | 4,94% | -20.450.302,43 | -2,07% | 988.086.344,00 | 28.388.258,81 | 2,87% | 1.016.474.602,81 | 102,87% |
| 1001 | 322C | | **65** | **48.838.561,24** | **4,94%** | **-20.450.302,43** | **-2,07%** | **988.086.344,00** | **28.388.258,81** | **2,87%** | **1.016.474.602,81** | **102,87%** |
| 1001 | 322E | 15011 | 31 | 509.333,12 | 4,96% | -980.278,80 | -9,55% | 10.259.985,00 | -470.945,68 | -4,59% | 9.789.039,32 | 95,41% |
| 1001 | 322E | 15016 | 15 | 1.302.277,29 | 1,64% | -4.095.000,00 | -5,17% | 79.199.862,00 | -2.792.722,71 | -3,53% | 76.407.139,29 | 96,47% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 322E | | **46** | **1.811.610,41** | **2,03%** | **-5.075.278,80** | **-5,67%** | **89.459.847,00** | **-3.263.668,39** | **-3,65%** | **86.196.178,61** | **96,35%** |
| 1001 | 322F | 15011 | 10 | 559.960,10 | 3,19% | -728.530,98 | -4,15% | 17.560.477,00 | -168.570,88 | -0,96% | 17.391.906,12 | 99,04% |
| 1001 | 322F | | **10** | **559.960,10** | **3,19%** | **-728.530,98** | **-4,15%** | **17.560.477,00** | **-168.570,88** | **-0,96%** | **17.391.906,12** | **99,04%** |
| 1001 | 322G | 15016 | 12 | 464.688,97 | 0,50% | -20.740.949,84 | -22,42% | 92.531.128,00 | -20.276.260,87 | -21,91% | 72.254.867,13 | 78,09% |
| 1001 | 322G | | **12** | **464.688,97** | **0,50%** | **-20.740.949,84** | **-22,42%** | **92.531.128,00** | **-20.276.260,87** | **-21,91%** | **72.254.867,13** | **78,09%** |
| 1001 | 322O | 15012 | 61 | 4.634.502,52 | 12,46% | -8.459.373,09 | -22,74% | 37.193.279,00 | -3.824.870,57 | -10,28% | 33.368.408,43 | 89,72% |
| 1001 | 322O | 15016 | 8 | 23.601,60 | 0,47% | -1.393.028,08 | -27,96% | 4.981.500,00 | -1.369.426,48 | -27,49% | 3.612.073,52 | 72,51% |
| 1001 | 322O | | **69** | **4.658.104,12** | **11,04%** | **-9.852.401,17** | **-23,36%** | **42.174.779,00** | **-5.194.297,05** | **-12,32%** | **36.980.481,95** | **87,68%** |
| 1001 | 322P | 15016 | 115 | 31.853.774,57 | 12,16% | -15.429.095,91 | -5,89% | 262.051.981,00 | 16.424.678,66 | 6,27% | 278.476.659,66 | 106,27% |
| 1001 | 322P | | **115** | **31.853.774,57** | **12,16%** | **-15.429.095,91** | **-5,89%** | **262.051.981,00** | **16.424.678,66** | **6,27%** | **278.476.659,66** | **106,27%** |
| 1001 | 323M | 15012 | 55 | 48.337.649,81 | 4,00% | -39.482.053,98 | -3,27% | 1.207.208.609,00 | 8.855.595,83 | 0,73% | 1.216.064.204,83 | 100,73% |
| 1001 | 323M | | **55** | **48.337.649,81** | **4,00%** | **-39.482.053,98** | **-3,27%** | **1.207.208.609,00** | **8.855.595,83** | **0,73%** | **1.216.064.204,83** | **100,73%** |
| 1001 | 324M | 15015 | 11 | 100.000,00 | 0,37% | -2.391.564,25 | -8,86% | 26.982.178,00 | -2.291.564,25 | -8,49% | 24.690.613,75 | 91,51% |
| 1001 | 324M | | **11** | **100.000,00** | **0,37%** | **-2.391.564,25** | **-8,86%** | **26.982.178,00** | **-2.291.564,25** | **-8,49%** | **24.690.613,75** | **91,51%** |
| 1001 | 331M | 04001 | 94 | 2.823.242,43 | 12,02% | -1.612.424,99 | -6,87% | 23.481.475,00 | 1.210.817,44 | 5,16% | 24.692.292,44 | 105,16% |
| 1001 | 331M | | **94** | **2.823.242,43** | **12,02%** | **-1.612.424,99** | **-6,87%** | **23.481.475,00** | **1.210.817,44** | **5,16%** | **24.692.292,44** | **105,16%** |
| 1001 | 332A | 04011 | 54 | 972.059,22 | 15,58% | -1.679.073,49 | -26,92% | 6.237.785,00 | -707.014,27 | -11,33% | 5.530.770,73 | 88,67% |
| 1001 | 332A | | **54** | **972.059,22** | **15,58%** | **-1.679.073,49** | **-26,92%** | **6.237.785,00** | **-707.014,27** | **-11,33%** | **5.530.770,73** | **88,67%** |
| 1001 | 332B | 04011 | 76 | 1.213.719,84 | 3,50% | -3.902.319,98 | -11,25% | 34.699.687,00 | -2.688.600,14 | -7,75% | 32.011.086,86 | 92,25% |
| 1001 | 332B | | **76** | **1.213.719,84** | **3,50%** | **-3.902.319,98** | **-11,25%** | **34.699.687,00** | **-2.688.600,14** | **-7,75%** | **32.011.086,86** | **92,25%** |
| 1001 | 333A | 04010 | 45 | 422.240,79 | 3,97% | -673.221,78 | -6,33% | 10.636.887,00 | -250.980,99 | -2,36% | 10.385.906,01 | 97,64% |
| 1001 | 333A | 04013 | 39 | 195.513,97 | 5,16% | -376.900,59 | -9,94% | 3.791.618,00 | -181.386,62 | -4,78% | 3.610.231,38 | 95,22% |
| 1001 | 333A | | **84** | **617.754,76** | **4,28%** | **-1.050.122,37** | **-7,28%** | **14.428.505,00** | **-432.367,61** | **-3,00%** | **13.996.137,39** | **97,00%** |
| 1001 | 334A | 04010 | 38 | 437.674,99 | 0,97% | -1.177.605,26 | -2,61% | 45.170.662,00 | -739.930,27 | -1,64% | 44.430.731,73 | 98,36% |
| 1001 | 334A | | **38** | **437.674,99** | **0,97%** | **-1.177.605,26** | **-2,61%** | **45.170.662,00** | **-739.930,27** | **-1,64%** | **44.430.731,73** | **98,36%** |
| 1001 | 334D | 11019 | 61 | 294.914,02 | 7,08% | -267.808,66 | -6,43% | 4.163.826,00 | 27.105,36 | 0,65% | 4.190.931,36 | 100,65% |
| 1001 | 334D | | **61** | **294.914,02** | **7,08%** | **-267.808,66** | **-6,43%** | **4.163.826,00** | **27.105,36** | **0,65%** | **4.190.931,36** | **100,65%** |
| 1001 | 336A | 04014 | 76 | 1.995.591,79 | 5,02% | -2.150.796,28 | -5,41% | 39.754.019,00 | -155.204,49 | -0,39% | 39.598.814,51 | 99,61% |
| 1001 | 336A | 04016 | 9 | 143.793,36 | 100,00% | 0,00 | 0,00% | 0,00 | 143.793,36 | 100,00% | 143.793,36 | 0,00% |
| 1001 | 336A | | **85** | **2.139.385,15** | **5,38%** | **-2.150.796,28** | **-5,41%** | **39.754.019,00** | **-11.411,13** | **-0,03%** | **39.742.607,87** | **99,97%** |
| 1001 | 337C | 04011 | 56 | 297.114,08 | 2,49% | -1.316.646,91 | -11,02% | 11.945.021,00 | -1.019.532,83 | -8,54% | 10.925.488,17 | 91,46% |
| 1001 | 337C | | **56** | **297.114,08** | **2,49%** | **-1.316.646,91** | **-11,02%** | **11.945.021,00** | **-1.019.532,83** | **-8,54%** | **10.925.488,17** | **91,46%** |
| 1001 | 411A | 16014 | 78 | 1.967.076,27 | 4,06% | -4.590.266,70 | -9,48% | 48.402.728,00 | -2.623.190,43 | -5,42% | 45.779.537,57 | 94,58% |
| 1001 | 411A | | **78** | **1.967.076,27** | **4,06%** | **-4.590.266,70** | **-9,48%** | **48.402.728,00** | **-2.623.190,43** | **-5,42%** | **45.779.537,57** | **94,58%** |
| 1001 | 422B | 12011 | 52 | 30.626.894,16 | 148,52% | -3.680.682,49 | -17,85% | 20.622.065,00 | 26.946.211,67 | 130,67% | 47.568.276,67 | 230,67% |
| 1001 | 422B | | **52** | **30.626.894,16** | **148,52%** | **-3.680.682,49** | **-17,85%** | **20.622.065,00** | **26.946.211,67** | **130,67%** | **47.568.276,67** | **230,67%** |
| 1001 | 431A | 12013 | 39 | 186.944,59 | 3,04% | -403.099,91 | -6,56% | 6.146.758,00 | -216.155,32 | -3,52% | 5.930.602,68 | 96,48% |
| 1001 | 431A | | **39** | **186.944,59** | **3,04%** | **-403.099,91** | **-6,56%** | **6.146.758,00** | **-216.155,32** | **-3,52%** | **5.930.602,68** | **96,48%** |
| 1001 | 432A | 04012 | 73 | 1.055.107,89 | 4,32% | -1.526.244,39 | -6,25% | 24.437.277,00 | -471.136,50 | -1,93% | 23.966.140,50 | 98,07% |
| 1001 | 432A | | **73** | **1.055.107,89** | **4,32%** | **-1.526.244,39** | **-6,25%** | **24.437.277,00** | **-471.136,50** | **-1,93%** | **23.966.140,50** | **98,07%** |
| 1001 | 433A | 12010 | 10 | 59.155,69 | 2,86% | -125.748,85 | -6,07% | 2.070.729,00 | -66.593,16 | -3,22% | 2.004.135,84 | 96,78% |
| 1001 | 433A | | **10** | **59.155,69** | **2,86%** | **-125.748,85** | **-6,07%** | **2.070.729,00** | **-66.593,16** | **-3,22%** | **2.004.135,84** | **96,78%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 451M | 14001 | 133 | 86.050.503,69 | 533,32% | -2.612.425,52 | -16,19% | 16.134.976,00 | 83.438.078,17 | 517,13% | 99.573.054,17 | 617,13% |
| 1001 | 451M | 14002 | 32 | 1.753.868,26 | 100,00% | 0,00 | 0,00% | 0,00 | 1.753.868,26 | 100,00% | 1.753.868,26 | 0,00% |
| 1001 | 451M | | **165** | **87.804.371,95** | **544,19%** | **-2.612.425,52** | **-16,19%** | **16.134.976,00** | **85.191.946,43** | **528,00%** | **101.326.922,43** | **628,00%** |
| 1001 | 453A | 14012 | 74 | 13.009.175,15 | 6,55% | -22.536.771,58 | -11,35% | 198.518.255,00 | -9.527.596,43 | -4,80% | 188.990.658,57 | 95,20% |
| 1001 | 453A | | **74** | **13.009.175,15** | **6,55%** | **-22.536.771,58** | **-11,35%** | **198.518.255,00** | **-9.527.596,43** | **-4,80%** | **188.990.658,57** | **95,20%** |
| 1001 | 453B | 14012 | 45 | 20.762.412,33 | 143,20% | -5.505.751,24 | -37,97% | 14.499.018,00 | 15.256.661,09 | 105,23% | 29.755.679,09 | 205,23% |
| 1001 | 453B | | **45** | **20.762.412,33** | **143,20%** | **-5.505.751,24** | **-37,97%** | **14.499.018,00** | **15.256.661,09** | **105,23%** | **29.755.679,09** | **205,23%** |
| 1001 | 453M | 14010 | 42 | 373.410,95 | 6,08% | -988.536,70 | -16,11% | 6.137.720,00 | -615.125,75 | -10,02% | 5.522.594,25 | 89,98% |
| 1001 | 453M | | **42** | **373.410,95** | **6,08%** | **-988.536,70** | **-16,11%** | **6.137.720,00** | **-615.125,75** | **-10,02%** | **5.522.594,25** | **89,98%** |
| 1001 | 456A | 16010 | 91 | 1.153.532,40 | 3,79% | -4.139.631,22 | -13,62% | 30.397.216,00 | -2.986.098,82 | -9,82% | 27.411.117,18 | 90,18% |
| 1001 | 456A | | **91** | **1.153.532,40** | **3,79%** | **-4.139.631,22** | **-13,62%** | **30.397.216,00** | **-2.986.098,82** | **-9,82%** | **27.411.117,18** | **90,18%** |
| 1001 | 456M | 16001 | 159 | 8.550.728,51 | 32,65% | -4.130.527,11 | -15,77% | 26.191.918,00 | 4.420.201,40 | 16,88% | 30.612.119,40 | 116,88% |
| 1001 | 456M | | **159** | **8.550.728,51** | **32,65%** | **-4.130.527,11** | **-15,77%** | **26.191.918,00** | **4.420.201,40** | **16,88%** | **30.612.119,40** | **116,88%** |
| 1001 | 456N | 16010 | 88 | 5.310.796,27 | 9,12% | -19.990.493,06 | -34,31% | 58.259.402,00 | -14.679.696,79 | -25,20% | 43.579.705,21 | 74,80% |
| 1001 | 456N | 16015 | 5 | 59.612,84 | 100,00% | 0,00 | 0,00% | 0,00 | 59.612,84 | 100,00% | 59.612,84 | 0,00% |
| 1001 | 456N | | **93** | **5.370.409,11** | **9,22%** | **-19.990.493,06** | **-34,31%** | **58.259.402,00** | **-14.620.083,95** | **-25,09%** | **43.639.318,05** | **74,91%** |
| 1001 | 463A | 12010 | 36 | 2.629.689,07 | 23,98% | -3.789.877,57 | -34,55% | 10.967.865,00 | -1.160.188,50 | -10,58% | 9.807.676,50 | 89,42% |
| 1001 | 463A | | **36** | **2.629.689,07** | **23,98%** | **-3.789.877,57** | **-34,55%** | **10.967.865,00** | **-1.160.188,50** | **-10,58%** | **9.807.676,50** | **89,42%** |
| 1001 | 466A | 15019 | 41 | 4.574.695,58 | 3,96% | -4.818.658,28 | -4,17% | 115.577.668,00 | -243.962,70 | -0,21% | 115.333.705,30 | 99,79% |
| 1001 | 466A | | **41** | **4.574.695,58** | **3,96%** | **-4.818.658,28** | **-4,17%** | **115.577.668,00** | **-243.962,70** | **-0,21%** | **115.333.705,30** | **99,79%** |
| 1001 | 492A | 12013 | 36 | 266.237,15 | 5,09% | -366.917,64 | -7,02% | 5.228.381,00 | -100.680,49 | -1,93% | 5.127.700,51 | 98,07% |
| 1001 | 492A | | **36** | **266.237,15** | **5,09%** | **-366.917,64** | **-7,02%** | **5.228.381,00** | **-100.680,49** | **-1,93%** | **5.127.700,51** | **98,07%** |
| 1001 | 492B | 12019 | 25 | 167.206,27 | 11,48% | -95.789,49 | -6,58% | 1.455.907,00 | 71.416,78 | 4,91% | 1.527.323,78 | 104,91% |
| 1001 | 492B | | **25** | **167.206,27** | **11,48%** | **-95.789,49** | **-6,58%** | **1.455.907,00** | **71.416,78** | **4,91%** | **1.527.323,78** | **104,91%** |
| 1001 | 494M | 20016 | 30 | 502.602,75 | 7,12% | -108.732,42 | -1,54% | 7.056.407,00 | 393.870,33 | 5,58% | 7.450.277,33 | 105,58% |
| 1001 | 494M | | **30** | **502.602,75** | **7,12%** | **-108.732,42** | **-1,54%** | **7.056.407,00** | **393.870,33** | **5,58%** | **7.450.277,33** | **105,58%** |
| 1001 | 912M | 03001 | 22 | 202.193,67 | 15,11% | -11.609,90 | -0,87% | 1.338.573,00 | 190.583,77 | 14,24% | 1.529.156,77 | 114,24% |
| 1001 | 912M | | **22** | **202.193,67** | **15,11%** | **-11.609,90** | **-0,87%** | **1.338.573,00** | **190.583,77** | **14,24%** | **1.529.156,77** | **114,24%** |
| 1001 | 921M | 12015 | 32 | 579.620,83 | 9,79% | -197.102,71 | -3,33% | 5.922.684,00 | 382.518,12 | 6,46% | 6.305.202,12 | 106,46% |
| 1001 | 921M | | **32** | **579.620,83** | **9,79%** | **-197.102,71** | **-3,33%** | **5.922.684,00** | **382.518,12** | **6,46%** | **6.305.202,12** | **106,46%** |
| 1001 | 921N | 11013 | 71 | 3.895.784,03 | 26,23% | -2.974.866,44 | -20,03% | 14.852.064,00 | 920.917,59 | 6,20% | 15.772.981,59 | 106,20% |
| 1001 | 921N | | **71** | **3.895.784,03** | **26,23%** | **-2.974.866,44** | **-20,03%** | **14.852.064,00** | **920.917,59** | **6,20%** | **15.772.981,59** | **106,20%** |
| 1001 | 921Q | 11016 | 22 | 315.548,71 | 9,16% | -195.890,90 | -5,68% | 3.446.292,00 | 119.657,81 | 3,47% | 3.565.949,81 | 103,47% |
| 1001 | 921Q | | **22** | **315.548,71** | **9,16%** | **-195.890,90** | **-5,68%** | **3.446.292,00** | **119.657,81** | **3,47%** | **3.565.949,81** | **103,47%** |
| 1001 | 921S | 11014 | 29 | 540.635,79 | 8,03% | -877.481,47 | -13,03% | 6.735.273,00 | -336.845,68 | -5,00% | 6.398.427,32 | 95,00% |
| 1001 | 921S | | **29** | **540.635,79** | **8,03%** | **-877.481,47** | **-13,03%** | **6.735.273,00** | **-336.845,68** | **-5,00%** | **6.398.427,32** | **95,00%** |
| 1001 | 921T | 11015 | 13 | 37.080,49 | 0,50% | -599.037,02 | -8,08% | 7.417.959,00 | -561.956,53 | -7,58% | 6.856.002,47 | 92,42% |
| 1001 | 921T | | **13** | **37.080,49** | **0,50%** | **-599.037,02** | **-8,08%** | **7.417.959,00** | **-561.956,53** | **-7,58%** | **6.856.002,47** | **92,42%** |
| 1001 | 921U | 11018 | 31 | 184.566,97 | 6,28% | -417.371,95 | -14,20% | 2.939.950,00 | -232.804,98 | -7,92% | 2.707.145,02 | 92,08% |
| 1001 | 921U | | **31** | **184.566,97** | **6,28%** | **-417.371,95** | **-14,20%** | **2.939.950,00** | **-232.804,98** | **-7,92%** | **2.707.145,02** | **92,08%** |
| 1001 | 921V | 11018 | 6 | 8.492,84 | 1,01% | -82.000,00 | -9,76% | 839.830,00 | -73.507,16 | -8,75% | 766.322,84 | 91,25% |
| 1001 | 921V | | **6** | **8.492,84** | **1,01%** | **-82.000,00** | **-9,76%** | **839.830,00** | **-73.507,16** | **-8,75%** | **766.322,84** | **91,25%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 921X | 11020 | 14 | 78.613,83 | 7,39% | -125.434,48 | -11,80% | 1.063.299,00 | -46.820,65 | -4,40% | 1.016.478,35 | 95,60% |
| 1001 | 921X | | **14** | **78.613,83** | **7,39%** | **-125.434,48** | **-11,80%** | **1.063.299,00** | **-46.820,65** | **-4,40%** | **1.016.478,35** | **95,60%** |
| 1001 | 923A | 12017 | 73 | 6.852.502,12 | 29,25% | -3.000.684,89 | -12,81% | 23.428.716,00 | 3.851.817,23 | 16,44% | 27.280.533,23 | 116,44% |
| 1001 | 923A | | **73** | **6.852.502,12** | **29,25%** | **-3.000.684,89** | **-12,81%** | **23.428.716,00** | **3.851.817,23** | **16,44%** | **27.280.533,23** | **116,44%** |
| 1001 | 923C | 12010 | 26 | 82.660,89 | 3,13% | -361.208,17 | -13,67% | 2.642.098,00 | -278.547,28 | -10,54% | 2.363.550,72 | 89,46% |
| 1001 | 923C | | **26** | **82.660,89** | **3,13%** | **-361.208,17** | **-13,67%** | **2.642.098,00** | **-278.547,28** | **-10,54%** | **2.363.550,72** | **89,46%** |
| 1001 | 923M | 12001 | 143 | 29.804.728,04 | 14,55% | -1.693.277,30 | -0,83% | 204.878.735,00 | 28.111.450,74 | 13,72% | 232.990.185,74 | 113,72% |
| 1001 | 923M | 20001 | 119 | 3.562.924,23 | 11,04% | -1.827.158,15 | -5,66% | 32.278.774,00 | 1.735.766,08 | 5,38% | 34.014.540,08 | 105,38% |
| 1001 | 923M | | **262** | **33.367.652,27** | **14,07%** | **-3.520.435,45** | **-1,48%** | **237.157.509,00** | **29.847.216,82** | **12,59%** | **267.004.725,82** | **112,59%** |
| 1001 | 924M | 11001 | 157 | 3.843.393,88 | 9,47% | -8.910.168,36 | -21,96% | 40.566.979,00 | -5.066.774,48 | -12,49% | 35.500.204,52 | 87,51% |
| 1001 | 924M | 11003 | 31 | 2.104.541,77 | 100,27% | -5.569,34 | -0,27% | 0,00 | 2.098.972,43 | 100,00% | 2.098.972,43 | 0,00% |
| 1001 | 924M | | **188** | **5.947.935,65** | **14,66%** | **-8.915.737,70** | **-21,98%** | **40.566.979,00** | **-2.967.802,05** | **-7,32%** | **37.599.176,95** | **92,68%** |
| 1001 | 924N | 05001 | 97 | 2.731.558,72 | 121,48% | -259.737,70 | -11,55% | 2.248.559,00 | 2.471.821,02 | 109,93% | 4.720.380,02 | 209,93% |
| 1001 | 924N | | **97** | **2.731.558,72** | **121,48%** | **-259.737,70** | **-11,55%** | **2.248.559,00** | **2.471.821,02** | **109,93%** | **4.720.380,02** | **209,93%** |
| 1001 | 929N | 26001 | 65 | 132.424.700,22 | 91,53% | -82.868.893,05 | -57,28% | 144.679.108,00 | 49.555.807,17 | 34,25% | 194.234.915,17 | 134,25% |
| 1001 | 929N | 30001 | 8 | 0,00 | 0,00% | -78.855.843,42 | -78,54% | 100.400.000,00 | -78.855.843,42 | -78,54% | 21.544.156,58 | 21,46% |
| 1001 | 929N | | **73** | **132.424.700,22** | **54,03%** | **-161.724.736,47** | **-65,99%** | **245.079.108,00** | **-29.300.036,25** | **-11,96%** | **215.779.071,75** | **88,04%** |
| 1001 | 931M | 12017 | 29 | 250.190,41 | 5,70% | -238.106,19 | -5,43% | 4.385.882,00 | 12.084,22 | 0,28% | 4.397.966,22 | 100,28% |
| 1001 | 931M | | **29** | **250.190,41** | **5,70%** | **-238.106,19** | **-5,43%** | **4.385.882,00** | **12.084,22** | **0,28%** | **4.397.966,22** | **100,28%** |
| 1001 | 931N | 12015 | 19 | 200.051,28 | 5,42% | -25.178,29 | -0,68% | 3.687.988,00 | 174.872,99 | 4,74% | 3.862.860,99 | 104,74% |
| 1001 | 931N | | **19** | **200.051,28** | **5,42%** | **-25.178,29** | **-0,68%** | **3.687.988,00** | **174.872,99** | **4,74%** | **3.862.860,99** | **104,74%** |
| 1001 | 931P | 12018 | 32 | 238.563,02 | 1,13% | -956.307,78 | -4,51% | 21.196.032,00 | -717.744,76 | -3,39% | 20.478.287,24 | 96,61% |
| 1001 | 931P | | **32** | **238.563,02** | **1,13%** | **-956.307,78** | **-4,51%** | **21.196.032,00** | **-717.744,76** | **-3,39%** | **20.478.287,24** | **96,61%** |
| 1001 | 932M | 12016 | 50 | 1.734.191,89 | 5,15% | -2.360.906,66 | -7,01% | 33.684.491,00 | -626.714,77 | -1,86% | 33.057.776,23 | 98,14% |
| 1001 | 932M | | **50** | **1.734.191,89** | **5,15%** | **-2.360.906,66** | **-7,01%** | **33.684.491,00** | **-626.714,77** | **-1,86%** | **33.057.776,23** | **98,14%** |
| 1001 | 932O | 12023 | 15 | 377.944,94 | 14,97% | -139.789,97 | -5,54% | 2.524.471,00 | 238.154,97 | 9,43% | 2.762.625,97 | 109,43% |
| 1001 | 932O | | **15** | **377.944,94** | **14,97%** | **-139.789,97** | **-5,54%** | **2.524.471,00** | **238.154,97** | **9,43%** | **2.762.625,97** | **109,43%** |
| 1001 | 942N | 11021 | 67 | 23.896.107,94 | 12,38% | -79.080.775,60 | -40,96% | 193.051.452,00 | -55.184.667,66 | -28,59% | 137.866.784,34 | 71,41% |
| 1001 | 942N | | **67** | **23.896.107,94** | **12,38%** | **-79.080.775,60** | **-40,96%** | **193.051.452,00** | **-55.184.667,66** | **-28,59%** | **137.866.784,34** | **71,41%** |
| 1001 | 951M | 25001 | 9 | 3.500.000,28 | 0,10% | -42.209.538,44 | -1,25% | 3.371.532.091,00 | -38.709.538,16 | -1,15% | 3.332.822.552,84 | 98,85% |
| 1001 | 951M | | **9** | **3.500.000,28** | **0,10%** | **-42.209.538,44** | **-1,25%** | **3.371.532.091,00** | **-38.709.538,16** | **-1,15%** | **3.332.822.552,84** | **98,85%** |
| 1001 | | | **5.318** | **1.032.884.944,82** | **8,14%** | **-741.663.487,60** | **-5,84%** | **12.695.001.296,00** | **291.221.457,22** | **2,29%** | **12.986.222.753,22** | **102,29%** |
| 1004 | 231B | 19102 | 41 | 379.397,98 | 2,72% | -833.473,03 | -5,97% | 13.955.287,00 | -454.075,05 | -3,25% | 13.501.211,95 | 96,75% |
| 1004 | 231B | | **41** | **379.397,98** | **2,72%** | **-833.473,03** | **-5,97%** | **13.955.287,00** | **-454.075,05** | **-3,25%** | **13.501.211,95** | **96,75%** |
| 1004 | 231E | 19102 | 18 | 132.912,63 | 4,91% | -33.960,83 | -1,26% | 2.704.359,00 | 98.951,80 | 3,66% | 2.803.310,80 | 103,66% |
| 1004 | 231E | | **18** | **132.912,63** | **4,91%** | **-33.960,83** | **-1,26%** | **2.704.359,00** | **98.951,80** | **3,66%** | **2.803.310,80** | **103,66%** |
| 1004 | 231G | 19102 | 93 | 7.657.397,70 | 14,71% | -3.522.346,59 | -6,77% | 52.045.413,00 | 4.135.051,11 | 7,95% | 56.180.464,11 | 107,95% |
| 1004 | 231G | | **93** | **7.657.397,70** | **14,71%** | **-3.522.346,59** | **-6,77%** | **52.045.413,00** | **4.135.051,11** | **7,95%** | **56.180.464,11** | **107,95%** |
| 1004 | 231H | 19102RM01 | 34 | 132.149,67 | 9,24% | -73.559,00 | -5,14% | 1.430.043,00 | 58.590,67 | 4,10% | 1.488.633,67 | 104,10% |
| 1004 | 231H | 19102RM02 | 38 | 200.365,00 | 8,35% | -189.600,00 | -7,90% | 2.399.548,00 | 10.765,00 | 0,45% | 2.410.313,00 | 100,45% |
| 1004 | 231H | 19102RM06 | 46 | 465.598,53 | 23,44% | -416.765,76 | -20,98% | 1.986.432,00 | 48.832,77 | 2,46% | 2.035.264,77 | 102,46% |
| 1004 | 231H | 19102RM05 | 56 | 329.527,67 | 12,44% | -174.185,00 | -6,58% | 2.648.843,00 | 155.342,67 | 5,86% | 2.804.185,67 | 105,86% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231H | 19102RM03 | 37 | 58.374,85 | 10,10% | -72.016,00 | -12,46% | 577.757,00 | -13.641,15 | -2,36% | 564.115,85 | 97,64% |
| 1004 | 231H | 19102RM07 | 53 | 214.937,66 | 20,63% | -72.208,00 | -6,93% | 1.041.900,00 | 142.729,66 | 13,70% | 1.184.629,66 | 113,70% |
| 1004 | 231H | 19102RM17 | 38 | 129.550,00 | 18,40% | -77.361,00 | -10,99% | 703.964,00 | 52.189,00 | 7,41% | 756.153,00 | 107,41% |
| 1004 | 231H | 19102RM20 | 38 | 115.705,00 | 5,52% | -197.067,00 | -9,40% | 2.095.453,00 | -81.362,00 | -3,88% | 2.014.091,00 | 96,12% |
| 1004 | 231H | 19102RM21 | 37 | 54.796,00 | 10,81% | -24.736,00 | -4,88% | 506.935,00 | 30.060,00 | 5,93% | 536.995,00 | 105,93% |
| 1004 | 231H | 19102RM19 | 35 | 121.471,00 | 17,48% | -37.207,00 | -5,36% | 694.792,00 | 84.264,00 | 12,13% | 779.056,00 | 112,13% |
| 1004 | 231H | 19102RM22 | 41 | 118.868,00 | 11,32% | -69.458,00 | -6,61% | 1.050.274,00 | 49.410,00 | 4,70% | 1.099.684,00 | 104,70% |
| 1004 | 231H | 19102RM25 | 43 | 208.841,00 | 5,97% | -447.463,00 | -12,78% | 3.501.105,00 | -238.622,00 | -6,82% | 3.262.483,00 | 93,18% |
| 1004 | 231H | 19102RM18 | 28 | 80.538,00 | 24,49% | -7.318,00 | -2,23% | 328.857,00 | 73.220,00 | 22,26% | 402.077,00 | 122,26% |
| 1004 | 231H | 19102RM24 | 43 | 90.055,00 | 10,51% | -67.591,00 | -7,89% | 856.981,00 | 22.464,00 | 2,62% | 879.445,00 | 102,62% |
| 1004 | 231H | 19102RM23 | 40 | 165.365,00 | 11,75% | -131.359,00 | -9,33% | 1.407.310,00 | 34.006,00 | 2,42% | 1.441.316,00 | 102,42% |
| 1004 | 231H | 19102RM11 | 38 | 71.873,91 | 12,94% | -19.286,27 | -3,47% | 555.483,00 | 52.587,64 | 9,47% | 608.070,64 | 109,47% |
| 1004 | 231H | 19102RM12 | 42 | 215.853,75 | 12,11% | -142.376,00 | -7,99% | 1.782.482,00 | 73.477,75 | 4,12% | 1.855.959,75 | 104,12% |
| 1004 | 231H | 19102RM10 | 44 | 440.240,89 | 18,36% | -89.009,34 | -3,71% | 2.397.709,00 | 351.231,55 | 14,65% | 2.748.940,55 | 114,65% |
| 1004 | 231H | 19102RM09 | 30 | 28.797,00 | 5,95% | -48.203,77 | -9,97% | 483.706,00 | -19.406,77 | -4,01% | 464.299,23 | 95,99% |
| 1004 | 231H | 19102RM13 | 38 | 100.461,34 | 12,85% | -83.048,00 | -10,63% | 781.556,00 | 17.413,34 | 2,23% | 798.969,34 | 102,23% |
| 1004 | 231H | 19102RM16 | 42 | 395.027,55 | 17,08% | -264.476,00 | -11,44% | 2.312.856,00 | 130.551,55 | 5,64% | 2.443.407,55 | 105,64% |
| 1004 | 231H | 19102RM08 | 38 | 50.396,29 | 11,92% | -21.606,01 | -5,11% | 422.679,00 | 28.790,28 | 6,81% | 451.469,28 | 106,81% |
| 1004 | 231H | 19102RM15 | 32 | 70.732,18 | 17,75% | -16.692,00 | -4,19% | 398.542,00 | 54.040,18 | 13,56% | 452.582,18 | 113,56% |
| 1004 | 231H | 19102RM14 | 39 | 323.119,28 | 15,94% | -180.513,00 | -8,90% | 2.027.566,00 | 142.606,28 | 7,03% | 2.170.172,28 | 107,03% |
| 1004 | 231H | 19102RM04 | 48 | 313.250,00 | 18,04% | -63.715,00 | -3,67% | 1.736.176,00 | 249.535,00 | 14,37% | 1.985.711,00 | 114,37% |
| 1004 | 231H | 19102 | 203 | 18.490.334,58 | 11,47% | -15.979.362,78 | -9,91% | 161.216.100,00 | 2.510.971,80 | 1,56% | 163.727.071,80 | 101,56% |
| 1004 | 231H | | **1.201** | **22.986.229,15** | **11,77%** | **-18.966.181,93** | **-9,71%** | **195.345.049,00** | **4.020.047,22** | **2,06%** | **199.365.096,22** | **102,06%** |
| 1004 | 231J | 19102CO09 | 24 | 74.251,10 | 14,35% | -5.255,92 | -1,02% | 517.460,00 | 68.995,18 | 13,33% | 586.455,18 | 113,33% |
| 1004 | 231J | 19102CO08 | 21 | 25.548,64 | 7,17% | -14.553,00 | -4,08% | 356.443,00 | 10.995,64 | 3,08% | 367.438,64 | 103,08% |
| 1004 | 231J | 19102CO07 | 22 | 17.015,64 | 8,84% | -4.643,00 | -2,41% | 192.449,00 | 12.372,64 | 6,43% | 204.821,64 | 106,43% |
| 1004 | 231J | 19102CO06 | 32 | 73.602,36 | 10,43% | -17.219,00 | -2,44% | 705.517,00 | 56.383,36 | 7,99% | 761.900,36 | 107,99% |
| 1004 | 231J | 19102CA04 | 38 | 110.922,36 | 10,65% | -99.066,00 | -9,52% | 1.041.093,00 | 11.856,36 | 1,14% | 1.052.949,36 | 101,14% |
| 1004 | 231J | 19102CA05 | 37 | 54.954,36 | 25,31% | -11.599,00 | -5,34% | 217.091,00 | 43.355,36 | 19,97% | 260.446,36 | 119,97% |
| 1004 | 231J | 19102CA03 | 38 | 119.887,36 | 13,74% | -67.116,00 | -7,69% | 872.559,00 | 52.771,36 | 6,05% | 925.330,36 | 106,05% |
| 1004 | 231J | 19102CA02 | 53 | 109.489,36 | 18,29% | -48.564,00 | -8,11% | 598.754,00 | 60.925,36 | 10,18% | 659.679,36 | 110,18% |
| 1004 | 231J | 19102CO01 | 39 | 105.009,73 | 19,71% | -19.867,00 | -3,73% | 532.899,00 | 85.142,73 | 15,98% | 618.041,73 | 115,98% |
| 1004 | 231J | 19102CO04 | 34 | 60.496,36 | 9,45% | -54.422,00 | -8,50% | 639.964,00 | 6.074,36 | 0,95% | 646.038,36 | 100,95% |
| 1004 | 231J | 19102CO03 | 34 | 87.841,36 | 21,26% | -28.692,00 | -6,95% | 413.110,00 | 59.149,36 | 14,32% | 472.259,36 | 114,32% |
| 1004 | 231J | 19102CO02 | 38 | 87.550,36 | 23,31% | -15.289,00 | -4,07% | 375.612,00 | 72.261,36 | 19,24% | 447.873,36 | 119,24% |
| 1004 | 231J | 19102CA01 | 24 | 19.038,15 | 32,76% | -8.008,00 | -13,78% | 58.121,00 | 11.030,15 | 18,98% | 69.151,15 | 118,98% |
| 1004 | 231J | 19102 | 126 | 2.713.991,69 | 5,89% | -2.717.559,50 | -5,89% | 46.109.374,00 | -3.567,81 | -0,01% | 46.105.806,19 | 99,99% |
| 1004 | 231J | | **560** | **3.659.598,83** | **6,95%** | **-3.111.853,42** | **-5,91%** | **52.630.446,00** | **547.745,41** | **1,04%** | **53.178.191,41** | **101,04%** |
| 1004 | 239N | 19102 | 116 | 18.997.965,50 | 26,30% | -22.955.117,40 | -31,78% | 72.227.764,00 | -3.957.151,90 | -5,48% | 68.270.612,10 | 94,52% |
| 1004 | 239N | | **116** | **18.997.965,50** | **26,30%** | **-22.955.117,40** | **-31,78%** | **72.227.764,00** | **-3.957.151,90** | **-5,48%** | **68.270.612,10** | **94,52%** |
| 1004 | | | **2.029** | **53.813.501,79** | **13,84%** | **-49.422.933,20** | **-12,71%** | **388.908.318,00** | **4.390.568,59** | **1,13%** | **393.298.886,59** | **101,13%** |
| 1005 | 114A | 05104 | 92 | 2.800.702,76 | 7,27% | -2.366.453,94 | -6,14% | 38.544.669,00 | 434.248,82 | 1,13% | 38.978.917,82 | 101,13% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1005 | 114A | | **92** | **2.800.702,76** | **7,27%** | **-2.366.453,94** | **-6,14%** | **38.544.669,00** | **434.248,82** | **1,13%** | **38.978.917,82** | **101,13%** |
| 1005 | | | **92** | **2.800.702,76** | **7,27%** | **-2.366.453,94** | **-6,14%** | **38.544.669,00** | **434.248,82** | **1,13%** | **38.978.917,82** | **101,13%** |
| 1008 | 494M | 20114 | 58 | 1.293.227,79 | 6,49% | -2.104.841,57 | -10,56% | 19.934.008,00 | -811.613,78 | -4,07% | 19.122.394,22 | 95,93% |
| 1008 | 494M | | **58** | **1.293.227,79** | **6,49%** | **-2.104.841,57** | **-10,56%** | **19.934.008,00** | **-811.613,78** | **-4,07%** | **19.122.394,22** | **95,93%** |
| 1008 | | | **58** | **1.293.227,79** | **6,49%** | **-2.104.841,57** | **-10,56%** | **19.934.008,00** | **-811.613,78** | **-4,07%** | **19.122.394,22** | **95,93%** |
| 1009 | 134M | 11120 | 87 | 2.346.541,92 | 13,74% | -1.652.808,47 | -9,68% | 17.076.394,00 | 693.733,45 | 4,06% | 17.770.127,45 | 104,06% |
| 1009 | 134M | | **87** | **2.346.541,92** | **13,74%** | **-1.652.808,47** | **-9,68%** | **17.076.394,00** | **693.733,45** | **4,06%** | **17.770.127,45** | **104,06%** |
| 1009 | | | **87** | **2.346.541,92** | **13,74%** | **-1.652.808,47** | **-9,68%** | **17.076.394,00** | **693.733,45** | **4,06%** | **17.770.127,45** | **104,06%** |
| 1011 | 453N | 14203 | 39 | 801.925,14 | 0,06% | -3.882.629,59 | -0,28% | 1.394.254.493,00 | -3.080.704,45 | -0,22% | 1.391.173.788,55 | 99,78% |
| 1011 | 453N | | **39** | **801.925,14** | **0,06%** | **-3.882.629,59** | **-0,28%** | **1.394.254.493,00** | **-3.080.704,45** | **-0,22%** | **1.391.173.788,55** | **99,78%** |
| 1011 | | | **39** | **801.925,14** | **0,06%** | **-3.882.629,59** | **-0,28%** | **1.394.254.493,00** | **-3.080.704,45** | **-0,22%** | **1.391.173.788,55** | **99,78%** |
| 1012 | 921R | 11205 | 45 | 821.438,69 | 12,46% | -624.155,22 | -9,47% | 6.592.979,00 | 197.283,47 | 2,99% | 6.790.262,47 | 102,99% |
| 1012 | 921R | | **45** | **821.438,69** | **12,46%** | **-624.155,22** | **-9,47%** | **6.592.979,00** | **197.283,47** | **2,99%** | **6.790.262,47** | **102,99%** |
| 1012 | | | **45** | **821.438,69** | **12,46%** | **-624.155,22** | **-9,47%** | **6.592.979,00** | **197.283,47** | **2,99%** | **6.790.262,47** | **102,99%** |
| 1013 | 467A | 16206 | 113 | 2.146.951,01 | 9,86% | -2.860.977,34 | -13,14% | 21.776.614,00 | -714.026,33 | -3,28% | 21.062.587,67 | 96,72% |
| 1013 | 467A | | **113** | **2.146.951,01** | **9,86%** | **-2.860.977,34** | **-13,14%** | **21.776.614,00** | **-714.026,33** | **-3,28%** | **21.062.587,67** | **96,72%** |
| 1013 | | | **113** | **2.146.951,01** | **9,86%** | **-2.860.977,34** | **-13,14%** | **21.776.614,00** | **-714.026,33** | **-3,28%** | **21.062.587,67** | **96,72%** |
| 1014 | 261B | 14202 | 91 | 7.540.781,29 | 3,37% | -6.999.830,98 | -3,13% | 223.708.273,00 | 540.950,31 | 0,24% | 224.249.223,31 | 100,24% |
| 1014 | 261B | | **91** | **7.540.781,29** | **3,37%** | **-6.999.830,98** | **-3,13%** | **223.708.273,00** | **540.950,31** | **0,24%** | **224.249.223,31** | **100,24%** |
| 1014 | | | **91** | **7.540.781,29** | **3,37%** | **-6.999.830,98** | **-3,13%** | **223.708.273,00** | **540.950,31** | **0,24%** | **224.249.223,31** | **100,24%** |
| 1017 | 311P | 171188100 | 84 | 0,00 | 0,00% | -111.374.248,00 | -100,00% | 111.374.248,00 | -111.374.248,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 311P | | **84** | **0,00** | **0,00%** | **-111.374.248,00** | **-100,00%** | **111.374.248,00** | **-111.374.248,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 71 | 0,00 | 0,00% | -1.495.325.514,00 | -100,00% | 1.495.325.514,00 | -1.495.325.514,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 118 | 0,00 | 0,00% | -499.710.315,00 | -100,00% | 499.710.315,00 | -499.710.315,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 111 | 0,00 | 0,00% | -428.980.183,00 | -100,00% | 428.980.183,00 | -428.980.183,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 114 | 0,00 | 0,00% | -346.142.576,00 | -100,00% | 346.142.576,00 | -346.142.576,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 109 | 0,00 | 0,00% | -330.291.576,00 | -100,00% | 330.291.576,00 | -330.291.576,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 109 | 0,00 | 0,00% | -167.743.881,00 | -100,00% | 167.743.881,00 | -167.743.881,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 79 | 0,00 | 0,00% | -40.399.081,00 | -100,00% | 40.399.081,00 | -40.399.081,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 100 | 0,00 | 0,00% | -68.665.683,00 | -100,00% | 68.665.683,00 | -68.665.683,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 93 | 0,00 | 0,00% | -40.267.632,00 | -100,00% | 40.267.632,00 | -40.267.632,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 89 | 0,00 | 0,00% | -275.728.561,00 | -100,00% | 275.728.561,00 | -275.728.561,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 80 | 0,00 | 0,00% | -15.249.011,00 | -100,00% | 15.249.011,00 | -15.249.011,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 101 | 0,00 | 0,00% | -145.400.499,00 | -100,00% | 145.400.499,00 | -145.400.499,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 100 | 0,00 | 0,00% | -117.678.791,00 | -100,00% | 117.678.791,00 | -117.678.791,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188215 | 83 | 0,00 | 0,00% | -122.444.393,00 | -100,00% | 122.444.393,00 | -122.444.393,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 104 | 0,00 | 0,00% | -148.443.164,00 | -100,00% | 148.443.164,00 | -148.443.164,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 114 | 0,00 | 0,00% | -488.141.419,00 | -100,00% | 488.141.419,00 | -488.141.419,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 97 | 0,00 | 0,00% | -34.178.752,00 | -100,00% | 34.178.752,00 | -34.178.752,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 80 | 0,00 | 0,00% | -16.476.194,00 | -100,00% | 16.476.194,00 | -16.476.194,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 91 | 0,00 | 0,00% | -13.855.060,00 | -100,00% | 13.855.060,00 | -13.855.060,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 80 | 0,00 | 0,00% | -26.511.250,00 | -100,00% | 26.511.250,00 | -26.511.250,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 312A | 171188224 | 90 | 0,00 | 0,00% | -17.692.794,00 | -100,00% | 17.692.794,00 | -17.692.794,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 72 | 0,00 | 0,00% | -81.356.669,00 | -100,00% | 81.356.669,00 | -81.356.669,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188229 | 74 | 0,00 | 0,00% | -62.328.985,00 | -100,00% | 62.328.985,00 | -62.328.985,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 66 | 0,00 | 0,00% | -51.964.558,00 | -100,00% | 51.964.558,00 | -51.964.558,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 70 | 0,00 | 0,00% | -70.991.672,00 | -100,00% | 70.991.672,00 | -70.991.672,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 108 | 0,00 | 0,00% | -141.484.485,00 | -100,00% | 141.484.485,00 | -141.484.485,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 75 | 0,00 | 0,00% | -118.687.218,00 | -100,00% | 118.687.218,00 | -118.687.218,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188502 | 88 | 0,00 | 0,00% | -28.967.379,00 | -100,00% | 28.967.379,00 | -28.967.379,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | | **2.566** | **0,00** | **0,00%** | **-5.395.107.295,00** | **-100,00%** | **5.395.107.295,00** | **-5.395.107.295,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 171188100 | 24 | 0,00 | 0,00% | -1.159.609.873,00 | -100,00% | 1.159.609.873,00 | -1.159.609.873,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312B | 171188300 | 106 | 0,00 | 0,00% | -819.707.165,00 | -100,00% | 819.707.165,00 | -819.707.165,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312B | | **130** | **0,00** | **0,00%** | **-1.979.317.038,00** | **-100,00%** | **1.979.317.038,00** | **-1.979.317.038,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 171188100 | 5 | 0,00 | 0,00% | -62.533.464,00 | -100,00% | 62.533.464,00 | -62.533.464,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312C | | **5** | **0,00** | **0,00%** | **-62.533.464,00** | **-100,00%** | **62.533.464,00** | **-62.533.464,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 171188100 | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188201 | 6 | 0,00 | 0,00% | -26.053.570,00 | -100,00% | 26.053.570,00 | -26.053.570,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188202 | 6 | 0,00 | 0,00% | -24.119.138,00 | -100,00% | 24.119.138,00 | -24.119.138,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188203 | 6 | 0,00 | 0,00% | -18.015.184,00 | -100,00% | 18.015.184,00 | -18.015.184,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188204 | 6 | 0,00 | 0,00% | -19.401.531,00 | -100,00% | 19.401.531,00 | -19.401.531,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188205 | 4 | 0,00 | 0,00% | -11.690.994,00 | -100,00% | 11.690.994,00 | -11.690.994,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188208 | 7 | 0,00 | 0,00% | -2.719.266,00 | -100,00% | 2.719.266,00 | -2.719.266,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188209 | 4 | 0,00 | 0,00% | -851.940,00 | -100,00% | 851.940,00 | -851.940,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188210 | 5 | 0,00 | 0,00% | -13.511.470,00 | -100,00% | 13.511.470,00 | -13.511.470,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188213 | 7 | 0,00 | 0,00% | -8.271.017,00 | -100,00% | 8.271.017,00 | -8.271.017,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188214 | 6 | 0,00 | 0,00% | -4.976.453,00 | -100,00% | 4.976.453,00 | -4.976.453,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188215 | 6 | 0,00 | 0,00% | -7.120.190,00 | -100,00% | 7.120.190,00 | -7.120.190,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188216 | 6 | 0,00 | 0,00% | -9.685.425,00 | -100,00% | 9.685.425,00 | -9.685.425,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188217 | 9 | 0,00 | 0,00% | -22.092.779,00 | -100,00% | 22.092.779,00 | -22.092.779,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188223 | 8 | 0,00 | 0,00% | -912.999,00 | -100,00% | 912.999,00 | -912.999,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188224 | 7 | 0,00 | 0,00% | -671.531,00 | -100,00% | 671.531,00 | -671.531,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188228 | 4 | 0,00 | 0,00% | -822.401,00 | -100,00% | 822.401,00 | -822.401,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188231 | 7 | 0,00 | 0,00% | -829.612,00 | -100,00% | 829.612,00 | -829.612,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188232 | 5 | 0,00 | 0,00% | -773.640,00 | -100,00% | 773.640,00 | -773.640,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188233 | 4 | 0,00 | 0,00% | -606.235,00 | -100,00% | 606.235,00 | -606.235,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188300 | 8 | 0,00 | 0,00% | -38.603.673,00 | -100,00% | 38.603.673,00 | -38.603.673,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | | **122** | **0,00** | **0,00%** | **-212.389.048,00** | **-100,00%** | **212.389.048,00** | **-212.389.048,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 6 | 0,00 | 0,00% | -5.530.597,00 | -100,00% | 5.530.597,00 | -5.530.597,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 97 | 0,00 | 0,00% | -163.812.362,00 | -100,00% | 163.812.362,00 | -163.812.362,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 313C | | **103** | **0,00** | **0,00%** | **-169.342.959,00** | **-100,00%** | **169.342.959,00** | **-169.342.959,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **3.010** | **0,00** | **0,00%** | **-7.930.064.052,00** | **-100,00%** | **7.930.064.052,00** | **-7.930.064.052,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **10.942** | **1.118.801.803,02** | **4,91%** | **-8.742.219.155,91** | **-38,38%** | **22.776.618.164,00** | **-7.623.417.352,89** | **-33,47%** | **15.153.200.811,11** | **66,53%** |